Budget Allocation Meeting Minutes

North Atlanta High School
Date: 1/30/2025
Time: 4:30
Location: Zoom

I. **Call to order:** 4:32 (n/a)
II. **Roll call**

Role	Name *(or Vacant)*	Present or Absent
Principal	**Mitchell**	**Present**
Parent/Guardian	**Tania Wismer**	**Present**
Parent/Guardian	**Elizabeth Wickland**	**Present**
Parent/Guardian	**Janine Randall**	**Present**
Instructional Staff	**Dawintra Quigley**	**Present**
Instructional Staff	**Allison Shepard**	**Present**
Instructional Staff	**Sheena Porter**	**Present**
Community Member	**Dr. Kasun**	**Present**
Swing Seat (new member)	**Shawanda Johnson**	**Present**
Swing Seat	**Jamisha Turner**	**Present**
Student *(High Schools)*	**Julia Promoff**	**Present**
Student	**Kamora Scott**	**Absent**

Guests Present: Mr. Douglas presented the North Atlanta Principal Timeline

Quorum Established: Yes

III. **Action Items**

a. **Approval of Agenda:** Motion made by: Mitchell; Seconded by: Quigley
Members Approving: All approved (moved discussion items around).
Motion Failed (Guest Presented first instead of last in the discussion item)
Mitchell moved the order of items that needed to be discussed. Example A and D

b. **Approval of Previous Minutes:**
Motion made by: Wickland; Seconded by: Quigley
Members Approving: All
Motion Passes

c. **Approval of New member:** New swing seat added Shawanda Johnson

Motion made by: Randall; Seconded by: Mitchell
Members Approving: All
Motion Passed

IV. Discussion Items

a. **Principal Selection Process**

Summary: Douglas discussed the hiring timeline for the principal search.
Shared a flyer/QR code that will be given out to the community, staff, and parents that will ask survey questions about qualities we are seeking in a principal.
Flyer will be made public on 2/4/2025

b. **Changes to Gifted Delivery Model – none**

i. We will continue to use the Advanced Content Model

i. Review and Update (*if necessary*) meeting calendar [If there are changes to the calendar, provide the motion and detail any changes made to the GO Team meeting calendar.]

A meeting was moved in March from the 27th to the 13th it will be in person with public comment.
-New date March 27th

c. **Budget Allocation Presentation**:

Summary: In the meeting, Mitchell discussed the school's budget deficit, which was initially around $900,000 but has been reduced to $500,000
Mitchell also mentioned that she had requested additional funds for two teachers, a TOK teacher, and a PPS teacher, but these requests were still pending. Support from Go Team in advocating these positions and funds was also discussed.
Mitchell also discussed the non-personnel budget, which included items such as digital resources, academic honesty tools, and branding resources. She emphasized that these items were necessary for running the IB program and that there was no "fluff" in the budget. The team agreed to support Angela in her efforts to secure additional funding for the school.

V. Information Items

a. **Principal's Report**

i. CCRPI

Summary: Mitchell presented the school's progress and achievements in various areas, including content mastery, progress measures, closing the gap, and readiness. She highlighted improvements in American Lit,

Biology, and US History scores, as well as progress in Esol and math. Angela also discussed the school's performance in closing the gap. She emphasized the importance of attendance and the need for interventions to improve attendance rates.

b. **Committee Reports** *n/a*

c. **Cluster Advisory Meeting Report** *n/a*

VI. Announcements:

IB Program: Increase minority enrollment in the program

Summary: Mitchell also shared a success story about increasing minority representation in the IB program and the positive impact. Janine expressed concern about a student's struggle with the IB program and Angela offered to provide support and strategies to help the student.

Tuesday Threat

Summary: Discussed possible improvement that can be made. Student/Julia shared her experience and support on how the threat was handled by Principle and administration on Tuesday. Mitchell also discussed the challenges faced in communicating with the staff and parents during the incident. The team discussed the need for better communication and the importance of understanding the principal's role in sharing information during such incidents

Hoop Coming week:

Canceled due to ongoing investigation and need to prioritize school safety.

Complete training in Elis

Update Go Teams webpage

VII. Adjournment

Motion made by: Wickland; Seconded by: Julia

Members Approving: All

Members Opposing: none

Motion Passed

ADJOURNED AT 6:55

Minutes Taken By: Sheena Porter

Position: GO Team member

Date Approved: 1/30/2025