

**FY26 Title I Plan  
Burton Pack Elementary**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: Academics  Page #: 6	1.1 Use AVID Elementary, a foundational component of the AVID College Readiness System to increase student organizational skills and academic achievement. AVID research-based strategies will assist with developing students' critical thinking, literacy, math skills and other academic skills in grades 2-5 Expenditures to include membership for AVID and access to AVID Weekly materials.	AVID Membership	100-600	3599
Strategy 2 - Use Effective Instructional Strategies	CNA Section: Academics	2.1 In an effort to increase academic achievement, tutoring will be provided in reading & math for identified students who may be performing below grade level or at-risk of not meeting expectations on the SC Ready Reading & Math tests through district programs. Expenditures to include salary and benefits for certified tutors at \$50 an hour. (661 hours)	salary	100-100	33078
			benefits	100-200	10770.2

		<p>2.2 During the 2025-2026 school year, students at Burton Pack Elementary will participate in the following field experiences:</p> <p>Edventure - Math Program in Columbia, SC for 40 students in grade 2 at a cost of \$10 per student for admission. The total anticipated cost for admission is \$400 and the total anticipated cost for transportation is \$75. Standards addressed: 2.NSBT.6 , 2.ATO.1, 2.ATO.2, 2.G.1, 2.MDA.1, and 2.MDA.7</p> <p>THE COLUMBIA MARIONETTE THEATRE: THE TRAVELLING SHOW in Columbia, SC for students in grade K-1 at a cost of \$350 per student for admission. The total anticipated cost for admission is \$350 and the total anticipated cost for transportation is \$0. Standards addressed: ELA Standards: A.O.R 1.1 and A.O.R 2.2.</p> <p>Challenger Center - ASTROTOTS in Columbia, SC for 90 students in grade K-1 at a cost of \$8 per student for admission. The total anticipated cost for admission is \$720 and the total anticipated cost for transportation is \$75. Science Standards addressed: 2-PS-1</p> <p>Cottle Farms - Pumpkin or Strawberry Patch in Hopkins, SC for 40 students in grade 2 at a cost of \$18 per student for admission. The total anticipated cost for admission is \$720 and the total anticipated cost for transportation is \$75. Science Standards addressed: 2-LS2-1.</p> <p>Riverbanks Zoo - Science Research in Columbia, SC for 40 students in grade 3 at a cost of \$15.54 per student for admission. The total anticipated cost for admission is \$621.6 and the total anticipated cost for transportation is \$75. Standards: Science (3-LS4-3):</p>	admissions	100-300	3712.69
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Strategy 3 - Provide Additional Assistance to Students	CNA Section: Discipline, Other Page #: 9 and 15-16	3.1 Employ a 1.0 FTE Behavior Interventionist to provide MTSS support schoolwide to address academic, behavioral and social emotional needs. Expenses to include salary and benefits.	salary	100-100	43028.27
			benefits	100-200	25047.84
Strategy 3 - Provide Additional Assistance to Students	CNA Section: Academics Page #: 6	3.2 Employ one (1.0 FTE) Academic Interventionist to provide students with small group intervention and push in support as it relates to literacy and mathematics in 3rd-5th grade. Expenses include salary and benefits (August 4, 2025-September 1,2025).	salary	100-100	6328.83
			benefits	100-200	2500.31

<b>Strategy 4 - Assist in Program Transition</b>	CNA Section: _____  Page #: ____	4.1 Provide resources and support to assist in early childhood transition by providing parents and scholars with AVID and Early Childhood orientations.	NA	NA	0
<b>Strategy 5 - Ensure Instruction by Properly Certified Teachers</b>	CNA Section: _____  Page #: ____	5.1 Ensure instruction by properly certified teachers.	NA	NA	0

<b>Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff</b>	CNA Section: Professional Capacity  Page #: 14	<p>6.1 Staff will participate in a variety of professional development opportunities to enhance content standard knowledge and and instructional delivery. These activities may include workshops, webinars, training sessions, conferences, peer collaboration, and self-directed learning. During the 2025-2026 school year, staff at Burton-Pack Elementary will travel to the following in-state and/or out-of-state conferences:</p> <p>SCATA for 1 Title One Contact and 1 administrator at a rate of \$1555 per person (October 22-24, 2025, in Myrtle Beach, SC).</p> <p>SCCTM for 1 Curriculum Resources Teacher and one certified teacher at a rate of \$715 per person (November 20-21, 2025, in Greenville, SC).</p> <p>PSLA or SCIRA for 1 1 Reading Coach, 1 Academic Interventionist at a rate of \$980 per person (February 19-21, 2026, in Hilton Head Island, SC).</p> <p>AVID SI for 3 certified staff at a rate of \$3006 per person (July 23-25, 2025 &amp; Summer 2026, in Chicago, Illinois).</p> <p>Visible Learning Conference for 2 Principal, Assistant Principal at a rate of \$3750 per person (July 17-21, 2026, in Orlando, FL).</p> <p>All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs).</p> <p>Total for in-state conferences: \$6,790 Total for out-of-state conferences: \$16,500</p>	in-state conferences	220-300	6790
			out-of-state	220-300	16500
<b>Strategy 7 - Recruit and Retain Highly Effective Teachers</b>	CNA Section: _____  Page #: ____	7.1 Recruit and retain highly qualified teachers by participating in the distirct job fairs.	NA	NA	0

Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: Parent, Family, & Community Engagement  Page #: 11-13	8.1 Provide opportunities for Parent and Family Engagement. Workshops to occur both during the day, after school hours and at various times throughout the day. Sessions will focus on strengthening home school connections in efforts to support academic and social emotional growth in all scholars. The Parent and Family Engagement Specialist will host a 3 part series for rising middle school students and partner with the feeder middle school to ensure students are prepared for academic success beyond elementary school. Expenditures to include instructional materials for parenting events and refreshments for parenting events.	refreshments	188-400	2591.86
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	CNA Section: _____  Page #: ____	9.1 Provide opportunities for guided, intentional planning sessions to occur during the summer and beyond the school day. Sessions will consist of guided planning, collaboration, data reviews and analyzing teaching strategies. Expenses to include stipends/benefits at \$30 an hour for certified staff's time beyond their contracted time to plan and/or attend professional development.	NA	NA	0
Strategy 10 - Coordinate Programs with ESSA	CNA Section: Other  Page #: 16	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	Stipend	220-100	2000
			benefits	220-200	153
<b>Goals:</b> <b>1. By the winter of 2025, at least 50% of students will meet or exceed the individualized growth targets in Reading according to the STAR Reading Assessment.</b> <b>2. By the winter of 2025, at least 30% of students will meet or exceed the individualized growth targets in Math according to the STAR Math Assessment.</b> <b>3. By the winter of 2026, the number of office referrals and suspensions will reduce by 30%.</b> <b>Bonus goal: By the winter of 2026, the chronic absenteeism rate will be no more than 30% of the student population.</b>			<b>Total:</b>		<b>\$156,800.00</b>
			<b>Preliminary Allocation:</b>		<b>\$156,800.00</b>
			<b>Difference:</b>		<b>\$0.00</b>