LEA 030 - Alleghany County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,825,037
002	Central Office Administration	579,724
003	Non-Instructional Support Personnel	443,541
004	K-5 Program Enhancement Teachers	210,190
005	School Building Administration	614,098
006	School Health Personnel - Position	351,530
007	Instructional Support Personnel - Certified	253,387
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	135,182
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	9,862
012	Driver Training	20,724
013	Career Technical Education - Months of Employment	844,185
014	Career Technical Education - Program Support Funds	30,718
015	School Technology Fund	15,832
016	Summer Reading Camps	34,455
019	Small County Supplemental Funding	1,774,700
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	32,550
024	Disadvantaged Student Supplemental Funding	61,168
027	Teacher Assistants	481,517
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	45,507
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	1,182,779
034	Academically/Intellectually Gifted	82,056
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	73,332
040	School Safety Grant	111,157
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	7,268
048	Principal and Other Teacher Performance Bonus	33,102
054	Limited English Proficiency (LEP)	151,829
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	536,684
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	42,713
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	67,500
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	2,853
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	490,533
071	Supplemental Funds for Teachers Compensation	724,295
073	School Connectivity	17,280
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	39,267
081	Transportation Reserve Fund for Homeless and Foster Children	896
083	CTE Credential Program Support	20,988
085	Literacy Intervention	26,216
087	Stop Arm Enhancement Funds	3,000
088	Feminine Hygiene Grant Program	1,500
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

LEA 030 - Alleghany County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	24,030
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	32,678
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	1,425
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
	Total:	**$ 14,437,288**

Notes: 1) Based on MFR