

OCTOBER 6, 2025

LRFP MEETING NO.1

SANGER ISD | BOND PLANNING COMMITTEE



WELCOME FROM YOUR SUPERINTENDENT



Dr. Tommy Hunter
Superintendent

COMMITTEE CHARGE

The Sanger ISD Long Range Facilities Planning Committee is charged by the Board of Trustees to:

- Consider the needs of all Sanger ISD students,
- Support the district mission, values, and beliefs,
- Evaluate safety and security in all decisions,
- Respect the priorities, expectations, and values of the community, while we strive to,
- Ensure the functionality of current facilities meets district growth allowing all students to reach common educational goals



Dr. Lizzy Johnson

Facilitator

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940.595.0251



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AGENDA

Welcome

Committee Charge

Norms & Process Overview

Prior Bond Projects Update

School Finance 101

Closing

TABLE INTRODUCTIONS

Name

Occupation

Connection to SISD

Best Vacation Ever

HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Sanger ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the **ENTIRE** meeting

Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email.

MEETING OVERVIEW

Meeting #1 - Oct 6

Welcome & Introductions
Committee Charge
Norms & Process Review
Prior Bond Projects Update
School Finance 101

Meeting #2 - Oct 20

Demographic Report
Facility Needs Assessment

Meeting #3 - Nov 3

Project Priority Presentation
Project Priority Worksheet

Meeting #4 - Nov 17

Financial Advisor Presentation
Project Priority Worksheet and Table Vote

Meeting #5 - Dec 9

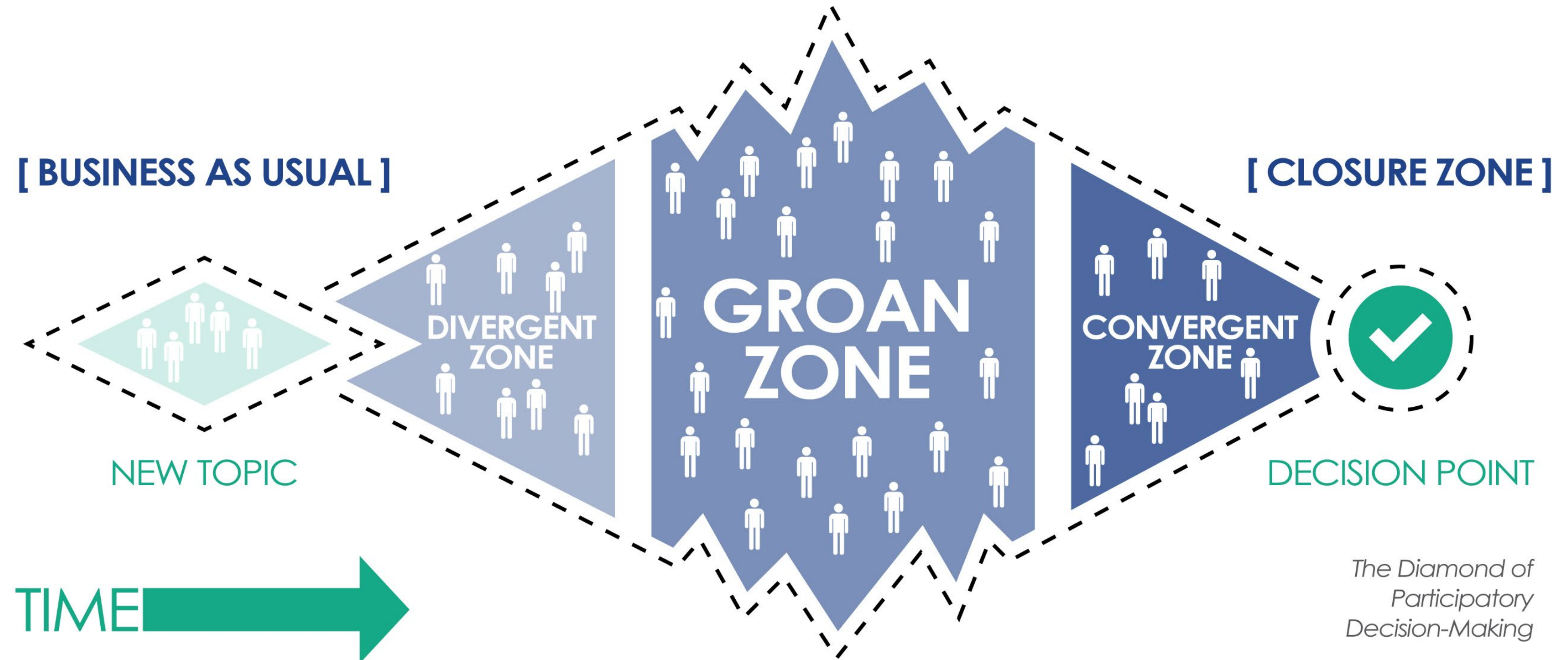
Bond Package Development with CoVoice
SWOT Analysis regarding potential bond

CONSENSUS & GRADIENTS OF AGREEMENT

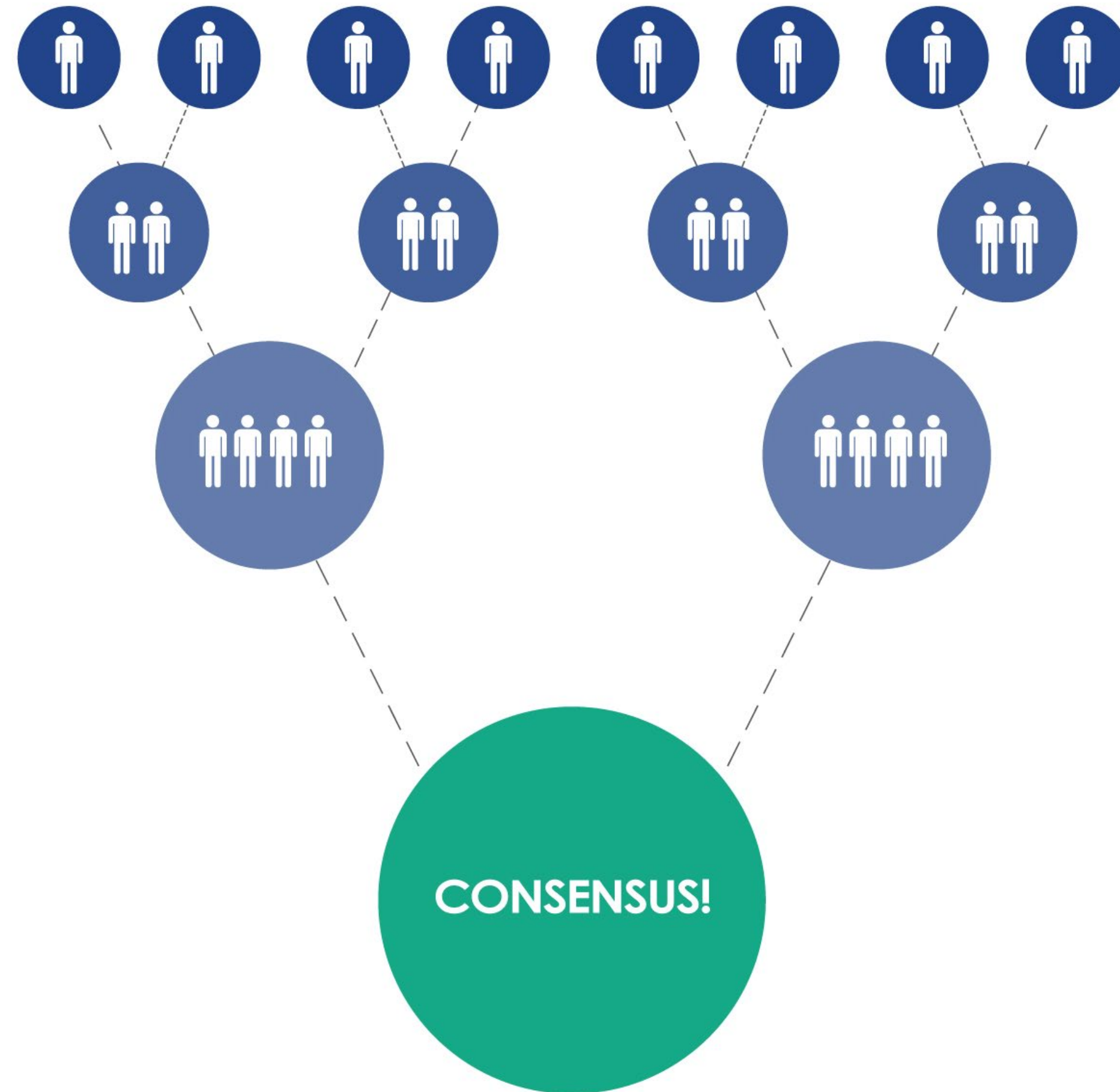
ENDORSEMENT <i>"I like it."</i>	ENDORSEMENT WITH A MINOR POINT OF CONTENTION <i>"Basically, I like it."</i>	AGREEMENT WITH RESERVATIONS <i>"I can live with it."</i>	ABSTAIN <i>"I have no opinion."</i>	STAND ASIDE <i>"I don't like this, but I don't want to hold up the group."</i>	FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY <i>"I want my disagreement noted in writing, but I'll support the decision."</i>	FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY <i>"I don't want to stop anyone else, but I don't want to be involved in implementing it."</i>	BLOCK <i>"I veto this proposal."</i>
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This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



MAY 2022 - BOND COMMITTEE RECOMMENDATIONS

Clear Creek ES - Additions /Renovations	\$16,460, 724
New High School / Field House	\$110,239,276
New Agriculture Facility	\$3,300,000
<hr/>	
Total	\$130,000,000



CLEAR CREEK ELEMENTARY SCHOOL

ADDITIONS & RENOVATIONS

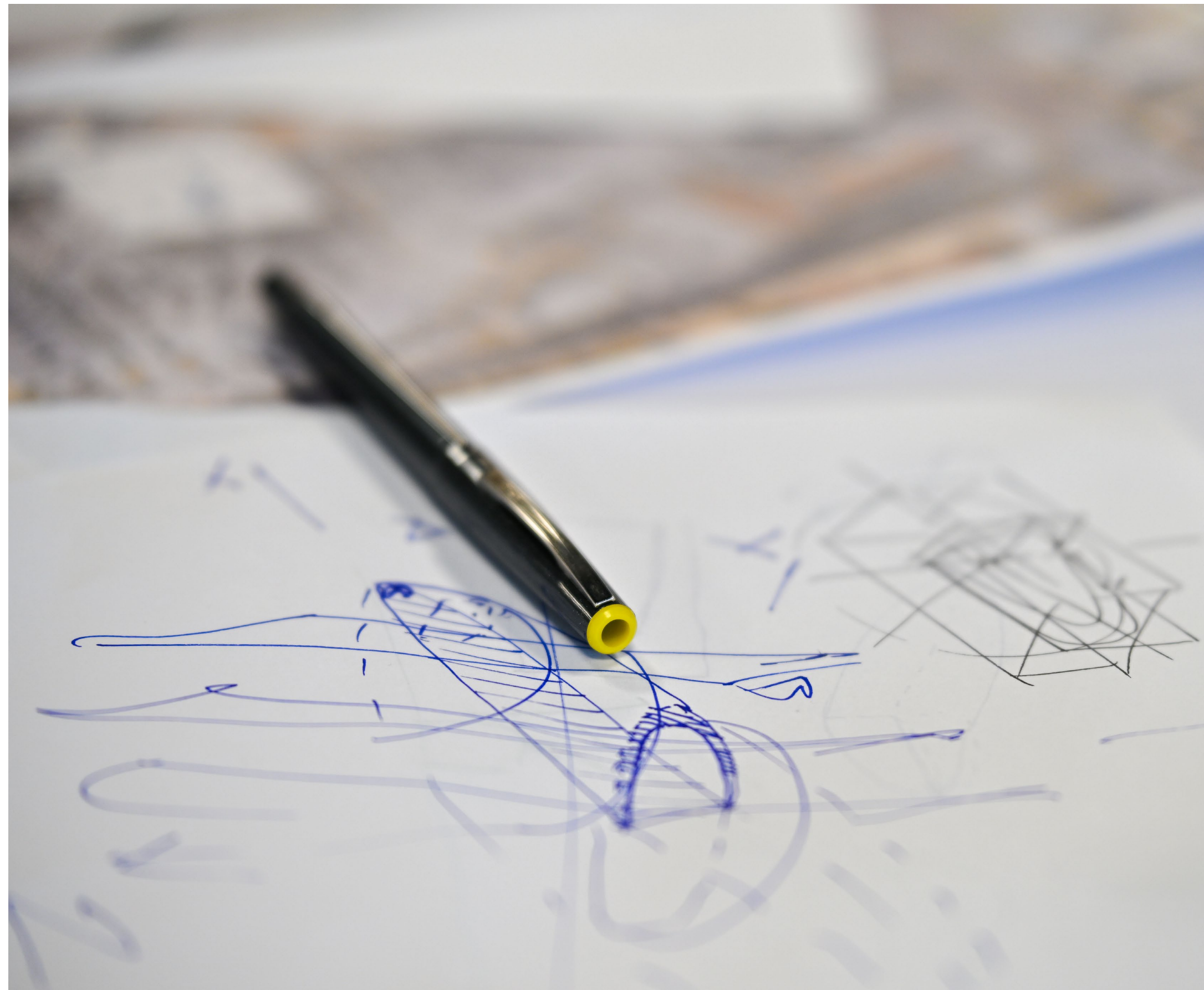


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SANGER BOND HISTORY

PROJECT GOALS

CLEAR CREEK ES ADDITIONS & RENOVATIONS

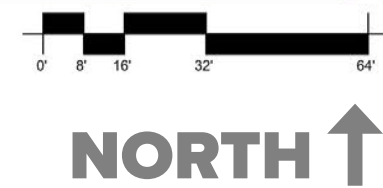
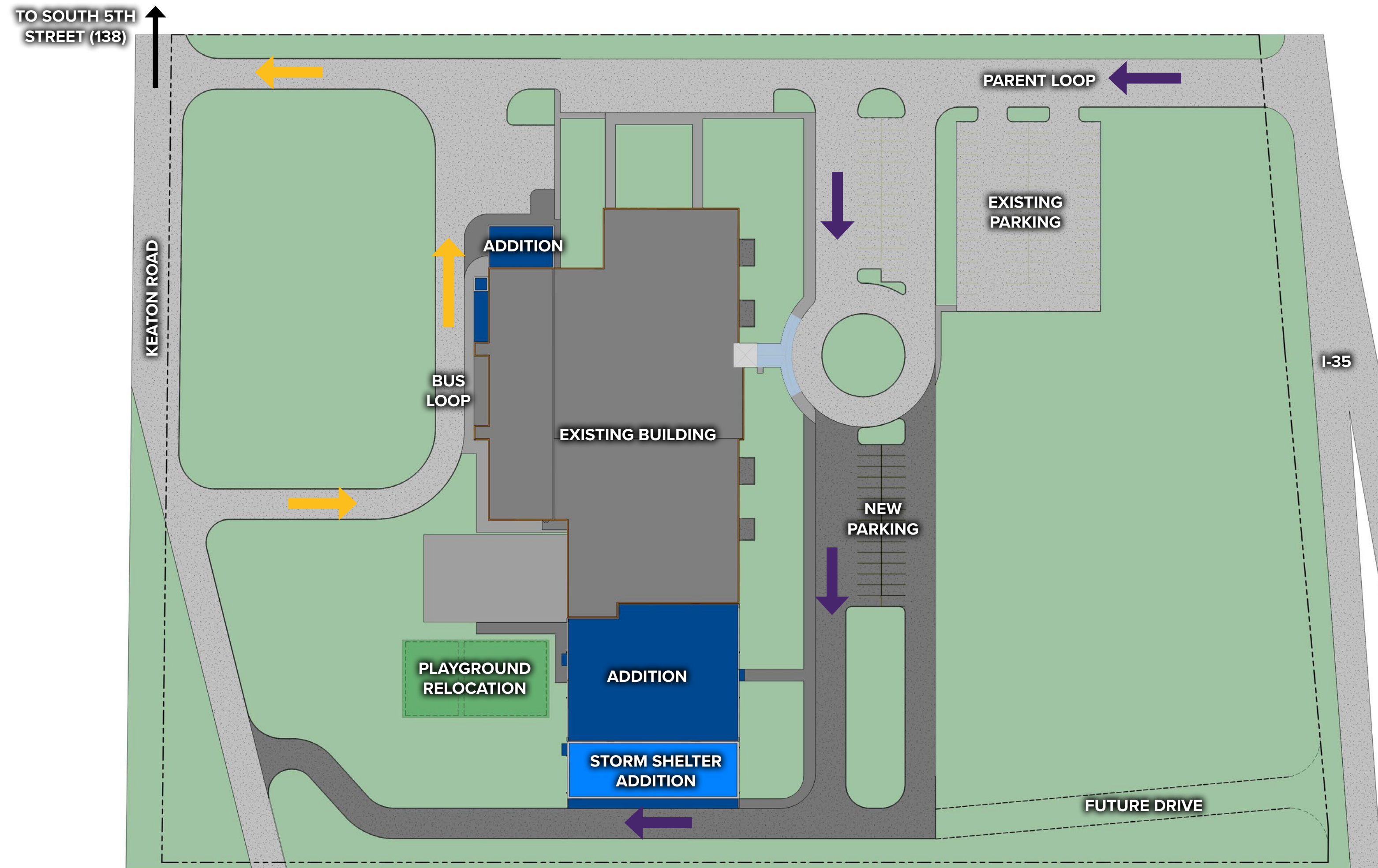


- ✓ Convert campus to 1st through 5th grade
- ✓ Increase capacity of existing school from 400 to 650 students
- ✓ Provide expanded Cafeteria and Kitchen Addition
- ✓ Renovate and expand administration area
- ✓ Provide collaborative environments for students throughout the campus
- ✓ Provide life safety elements
 - ✓ Controlled Entry
 - ✓ Storm Shelter
 - ✓ Provide fire sprinkler system (new and existing)
 - ✓ Upgrade existing fire alarm system to include voice evacuation system
- ✓ Replace existing roof

SANGER BOND HISTORY

SITE PLAN

CLEAR CREEK ES ADDITIONS & RENOVATIONS



SANGER BOND HISTORY

FLOOR PLAN

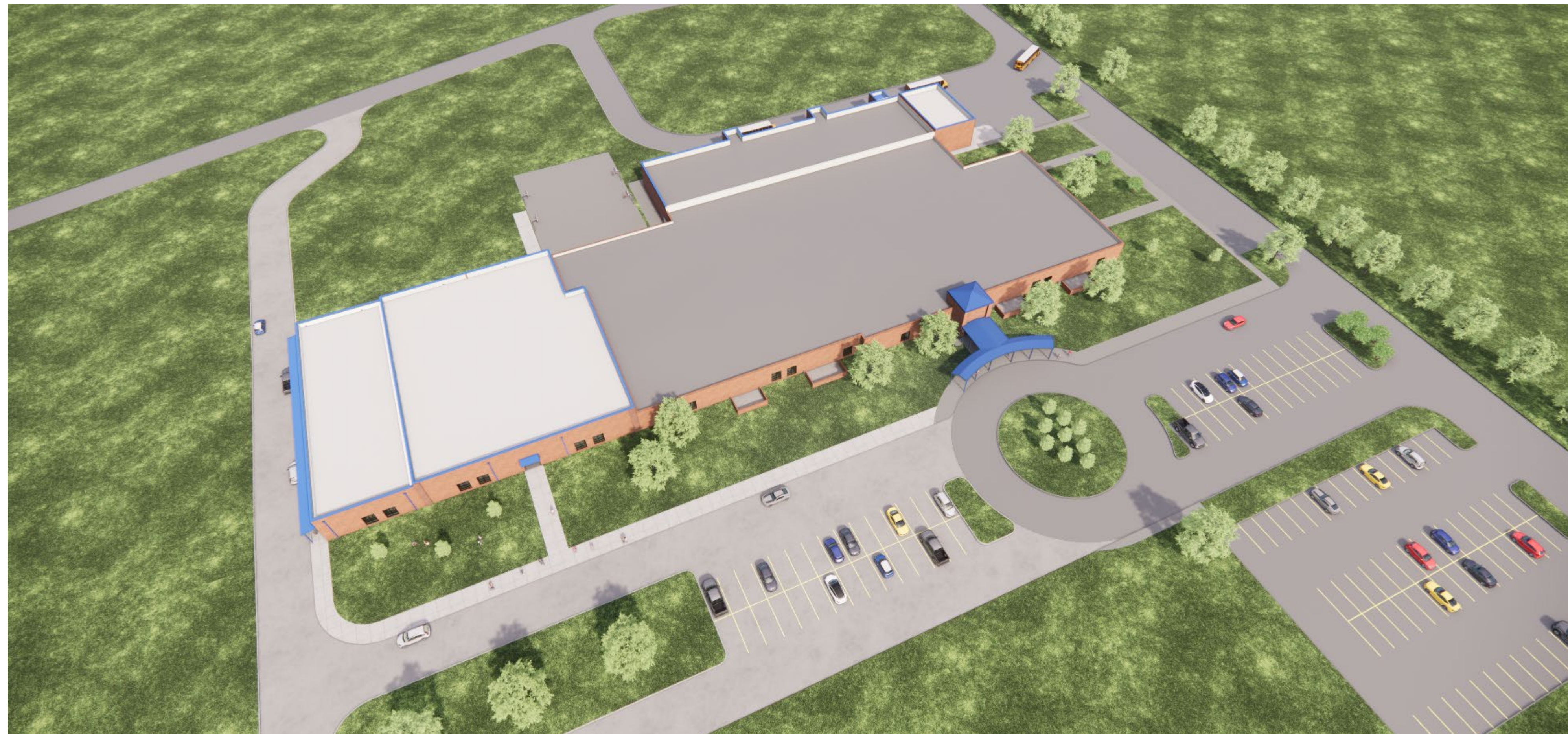
CLEAR CREEK ES ADDITIONS & RENOVATIONS



SANGER BOND HISTORY

AERIAL VIEW

CLEAR CREEK ES ADDITIONS & RENOVATIONS



SANGER BOND HISTORY

SOUTHEAST CORNER - CLASSROOM ADDITION

CLEAR CREEK ES ADDITIONS & RENOVATIONS



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SANGER BOND HISTORY

KITCHEN ADDITION & BUS LOOP

CLEAR CREEK ES ADDITIONS & RENOVATIONS



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SANGER BOND HISTORY

SCHEDULE

CLEAR CREEK ES ADDITIONS & RENOVATIONS



PROJECT DESIGN	✓	JUNE - DEC 2022
OUT FOR PROPOSALS	✓	DEC 2022
BOARD APPROVAL OF GMP	✓	FEB 2023
PHASED CONSTRUCTION START	✓	MAY 2023
CONSTRUCTION COMPLETION	✓	FALL 2024

NEW SANGER HIGH SCHOOL & FIELD HOUSE

SANGER HIGH SCHOOL

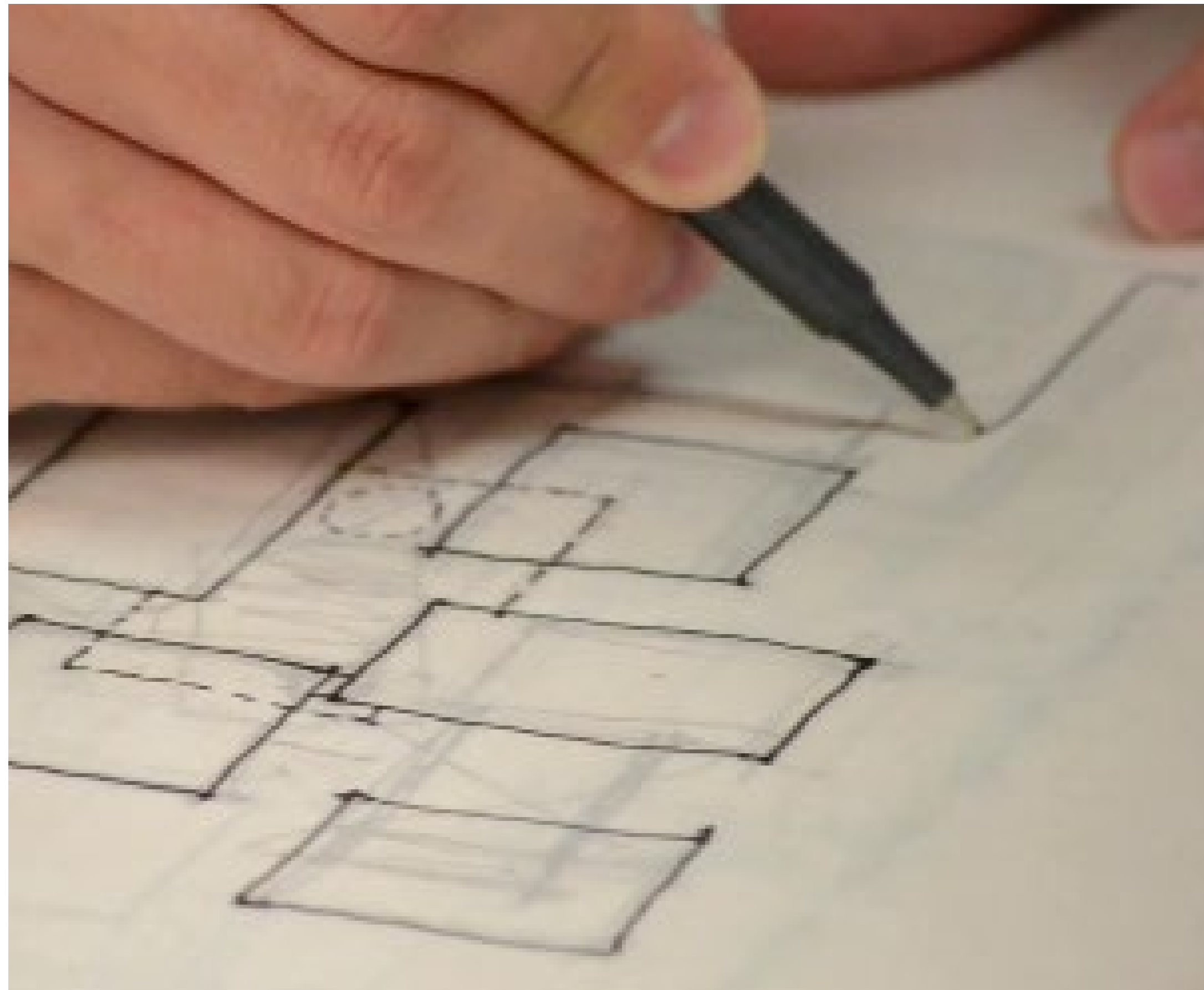


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SANGER BOND HISTORY

PROJECT GOALS

A NEW HIGH SCHOOL & FIELD HOUSE

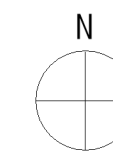


- ✓ Community / Sanger pride
- ✓ Embracing traditions
- ✓ Identifiable and impactful front door
- ✓ Natural daylighting
- ✓ Functional courtyard / outdoor learning
- ✓ CTE / develop future-ready career path
- ✓ Creating enduring student experiences
- ✓ Academic capacity for 1,400 students
- ✓ Storm shelter sized for all building occupants
- ✓ Cafeteria and library sized for full build-out
- ✓ Competition and auxiliary gyms
- ✓ Field house for outdoor sports

SANGER BOND HISTORY

SITE PLAN

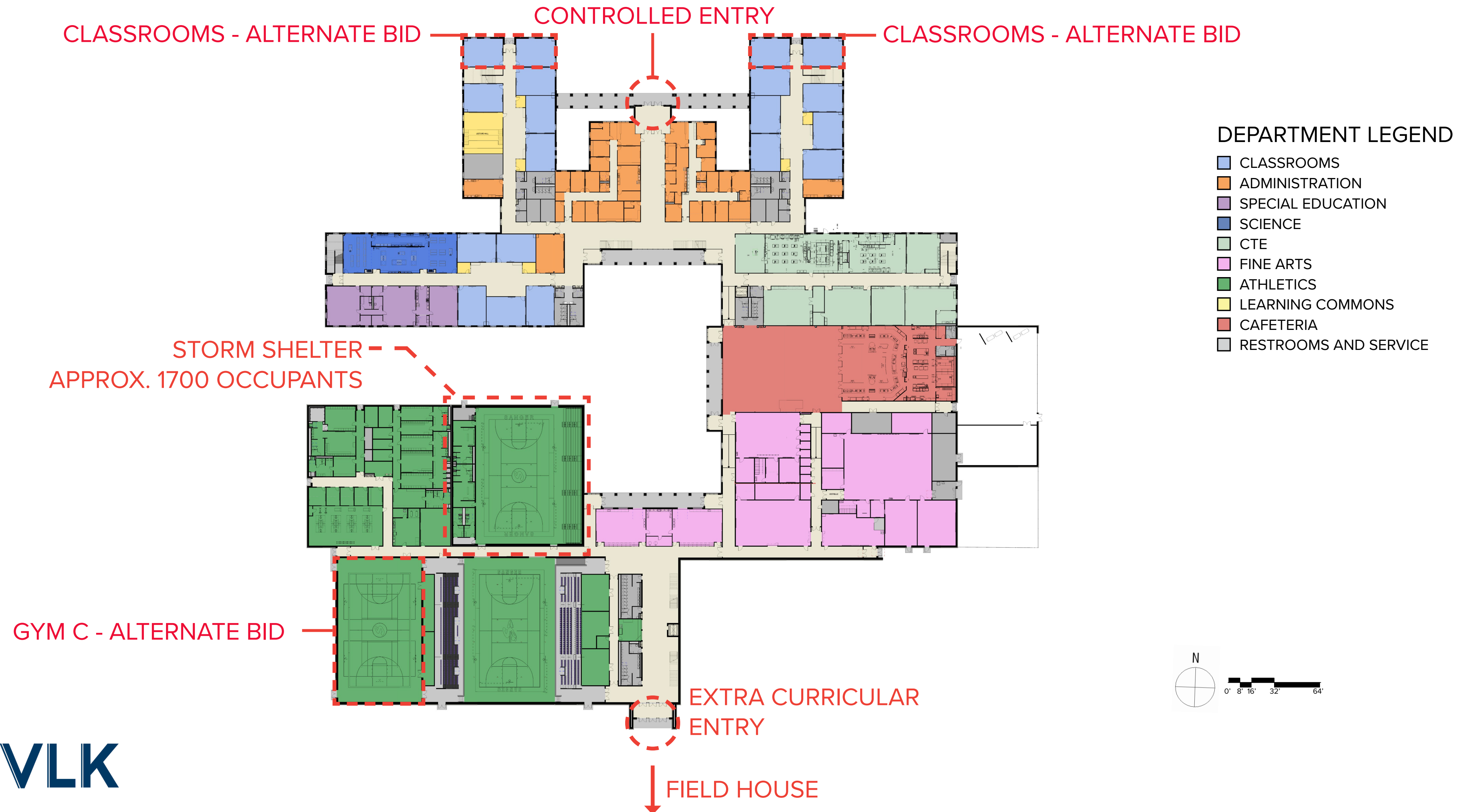
A NEW HIGH SCHOOL & FIELD HOUSE



SANGER BOND HISTORY

FIRST FLOOR PLAN

A NEW HIGH SCHOOL & FIELD HOUSE



SANGER BOND HISTORY

CONCEPTUAL IMAGE - MAIN ENTRY

A NEW HIGH SCHOOL & FIELD HOUSE



SANGER BOND HISTORY

CONCEPTUAL IMAGE - AERIAL FROM NE TO SW

A NEW HIGH SCHOOL & FIELD HOUSE



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SANGER BOND HISTORY

A NEW HIGH SCHOOL & FIELD HOUSE

CONCEPTUAL IMAGE - AERIAL
COURTYARD LOOKING NORTH



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SANGER BOND HISTORY

CONCEPTUAL IMAGE - FRONT ENTRY

FIELD HOUSE



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SANGER BOND HISTORY

CONCEPTUAL IMAGE - REAR ENTRY

FIELD HOUSE



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SANGER BOND HISTORY

CONCEPTUAL IMAGE - AERIAL NE TO SW

FIELD HOUSE



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SANGER BOND HISTORY

CONCEPTUAL IMAGE - AERIAL FROM SW TO NE

FIELD HOUSE



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SANGER BOND HISTORY

SCHEDULE

A NEW HIGH SCHOOL & FIELD HOUSE



PROJECT DESIGN	✓	JUNE 2022-JUNE 2023
OUT FOR PROPOSALS	✓	JULY 2023
FINAL GMP	✓	SEPTEMBER 2023
CONSTRUCTION START	✓	NOVEMBER 2023
CONSTRUCTION COMPLETION	✓	FALL 2025

AGRICULTURAL SCIENCE BUILDING

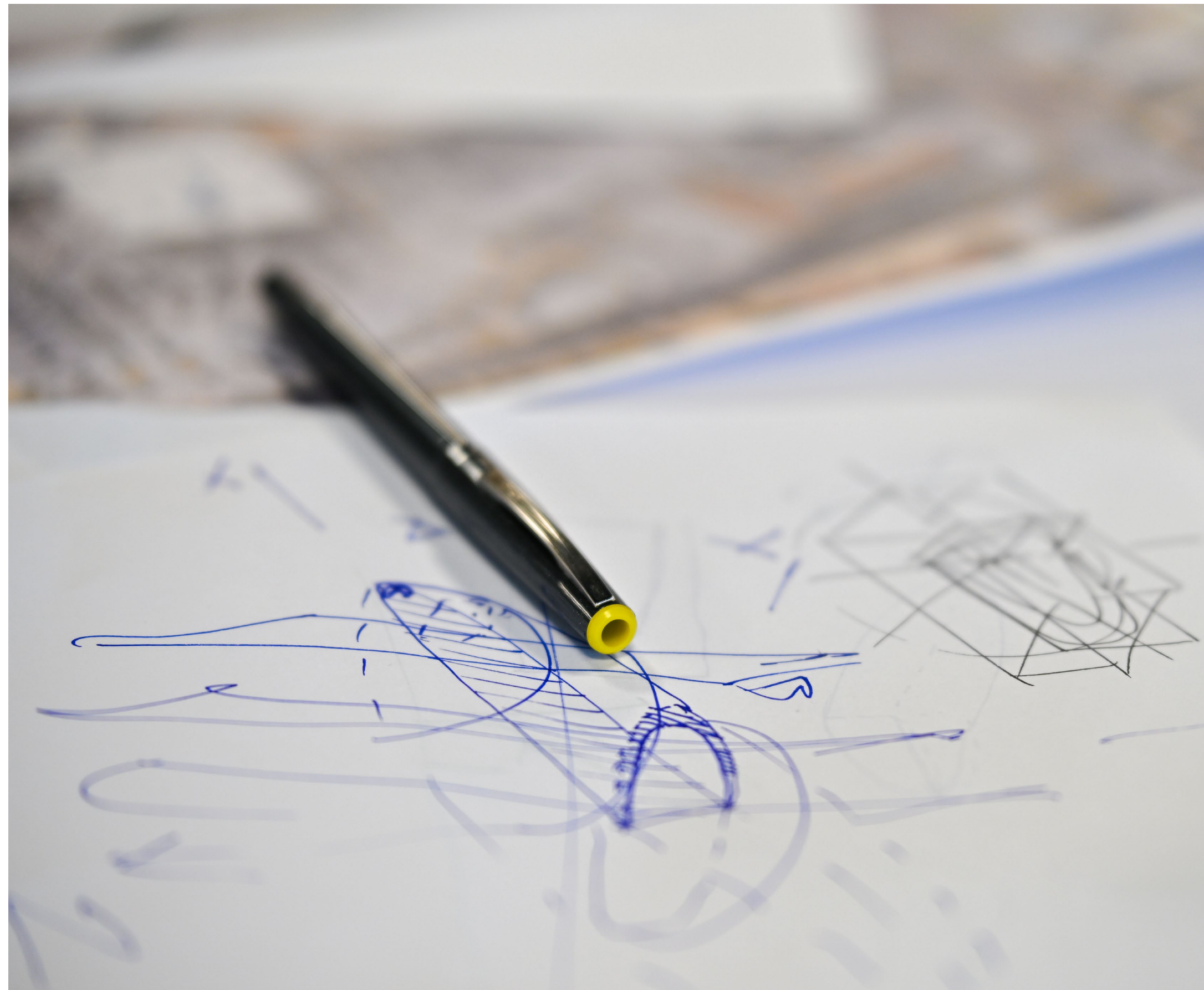


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SANGER BOND HISTORY

PROJECT GOALS

AGRICULTURAL SCIENCE BUILDING

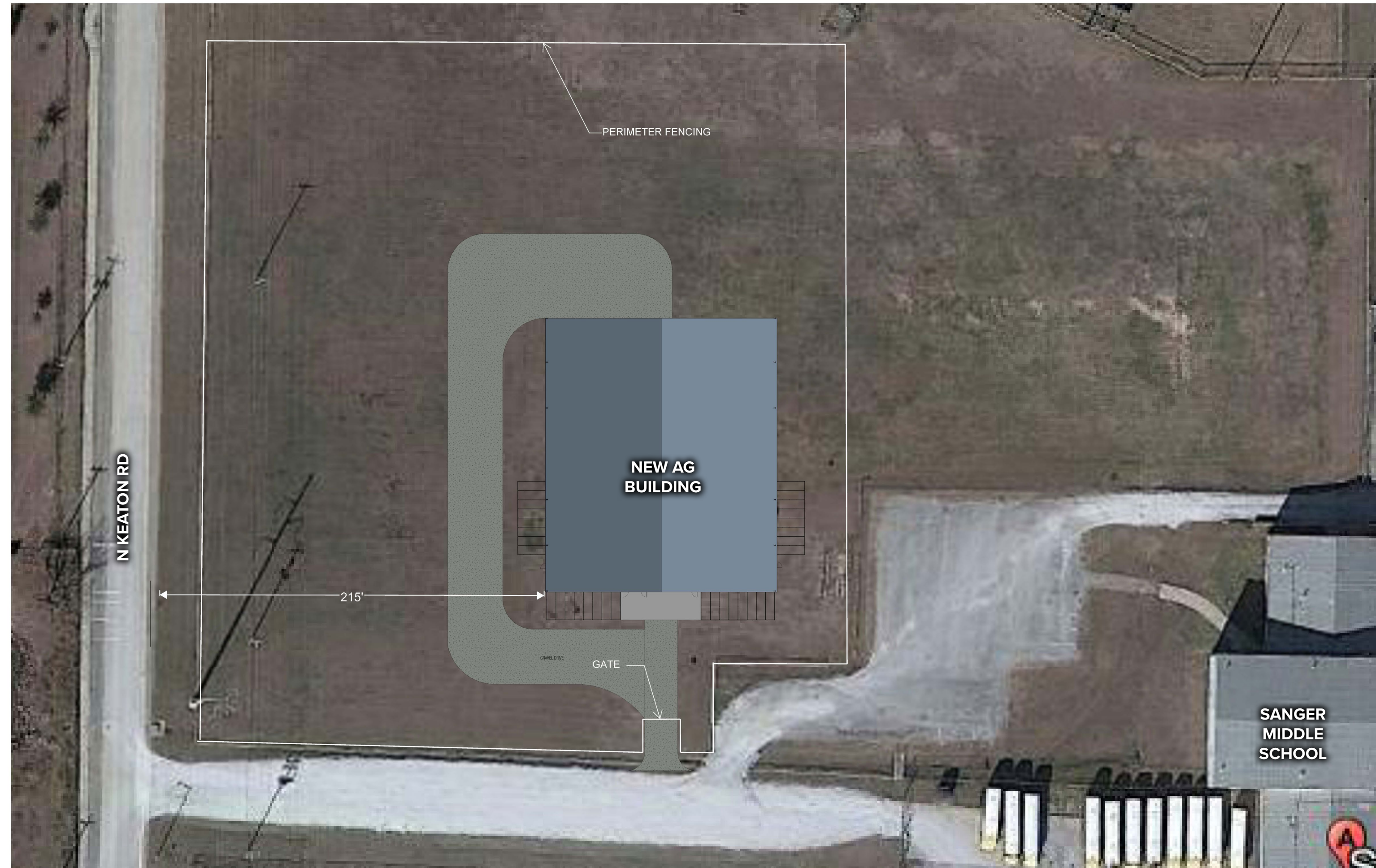


- ✓ No jackpot shows
- ✓ More storage, more places of feed
- ✓ Lockers 2' x 2' stack
- ✓ Centralize feed storage
- ✓ Hot walker
- ✓ Indoor pig area
- ✓ Squeeze chute
- ✓ Consolidate drives and entrances for security
- ✓ Perimeter fence
- ✓ All concrete floors

SANGER BOND HISTORY

SITE PLAN

AGRICULTURAL SCIENCE BUILDING



SANGER BOND HISTORY

FLOOR PLAN

AGRICULTURAL SCIENCE BUILDING

PIGS

30 PENS 5' X 10'

OVERHEAD POWER FOR HEAT LAMPS

FULL HEIGHT EXTERIOR WALLS

NORTH WEST CORNER

WASH AND TRIM

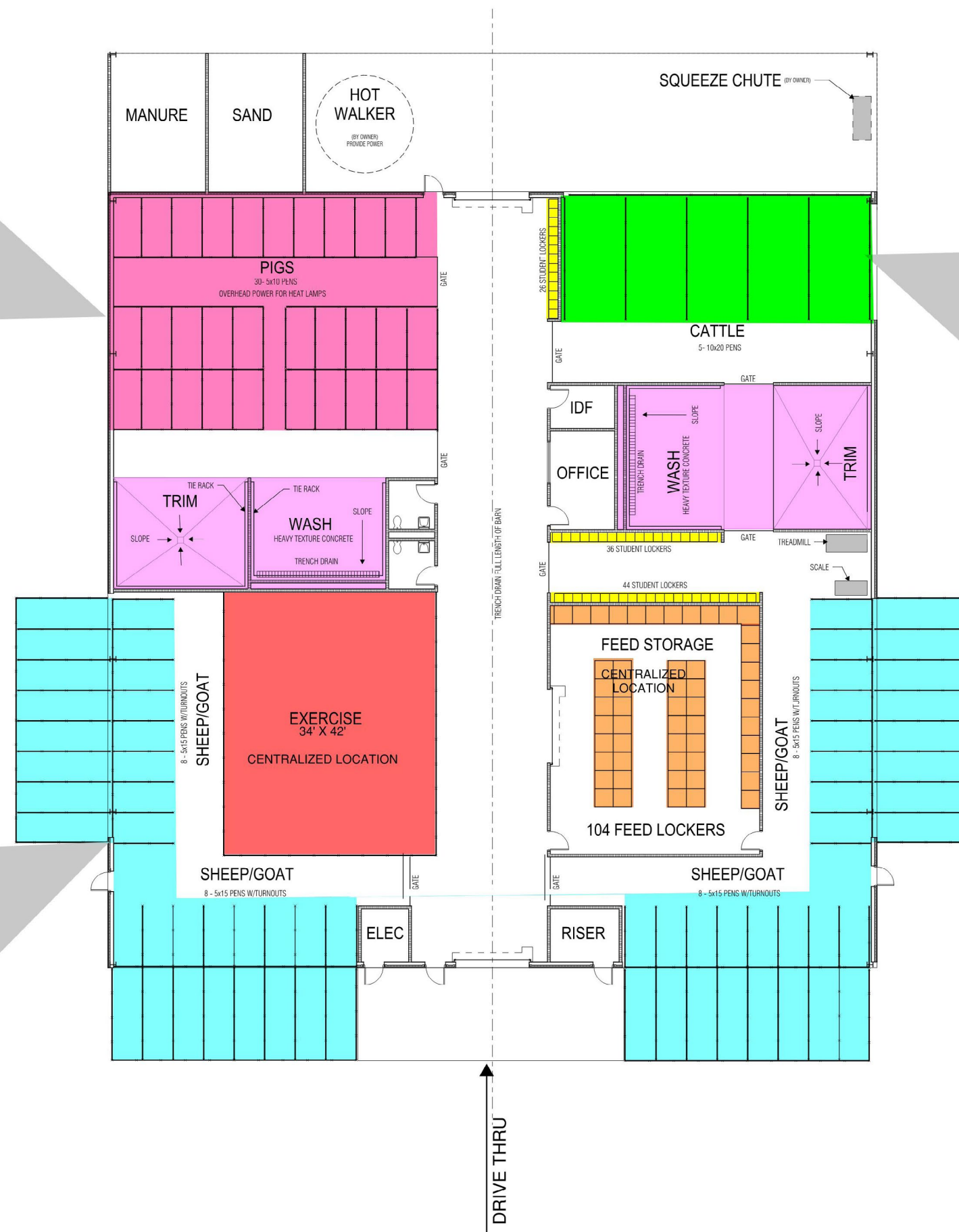
WASH:	TRIM:
HEAVY TEXTURED CONCRETE	SLOPED CONCRETE
TRENCH DRAIN	CENTRAL DRAIN
TIE RACK ALL THREE WALLS	TIE RACK ALL THREE WALLS

SHEEP & GOAT

32 PENS 5' X 15'

TURN OUT AREA

PARTIAL HEIGHT WALLS FOR CROSS VENTILATION



CATTLE

5 PENS 10' X 20'

ACCESS NORTH TO PASTURE

PARTIAL HEIGHT WALLS FOR CROSS VENTILATION

FEED LOCKERS

104 SPACES

3' X 3' X 4' TALL

STUDENT LOCKERS

106 LOCKERS

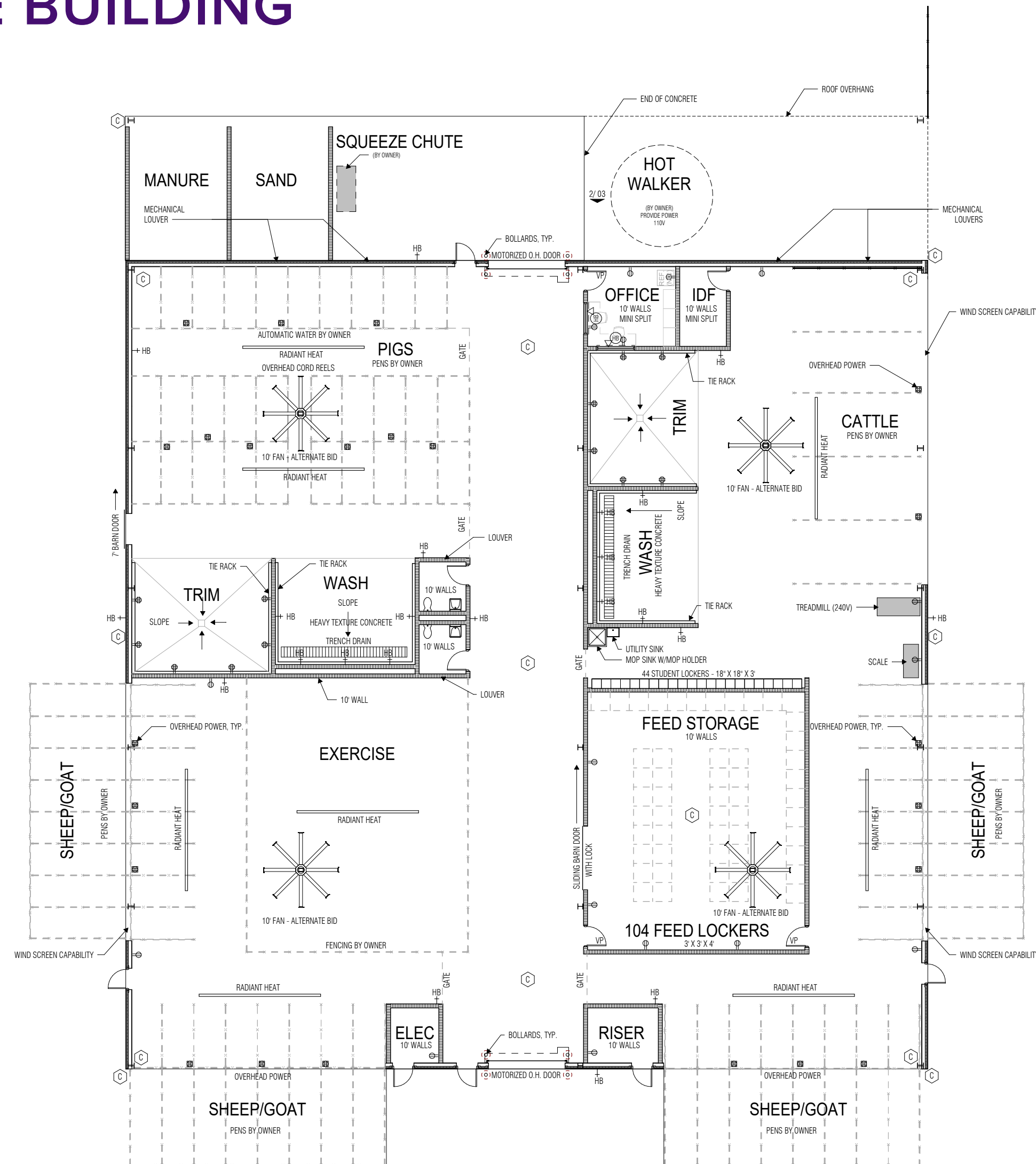
18" X 18" X 3' TALL



SANGER BOND HISTORY

FLOOR PLAN

AGRICULTURAL SCIENCE BUILDING



SANGER BOND HISTORY

CONCEPTUAL IMAGE - MAIN ENTRY

AGRICULTURAL SCIENCE BUILDING



SANGER BOND HISTORY

CONCEPTUAL IMAGE - REAR ENTRY

AGRICULTURAL SCIENCE BUILDING



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SANGER BOND HISTORY

SCHEDULE

AGRICULTURAL SCIENCE BUILDING



COMMUNITY MEETING #1	✓	AUG 2022
COMMUNITY MEETING #2	✓	SEP 2022
MEETING WITH CITY OF SANGER	✓	SEP 2022
PROJECT DESIGN	✓	SEP 2022 - APR 2023
OUT FOR PROPOSAL	✓	APR 2023
BOARD APPROVAL OF GMP	✓	JUNE 2023
CONSTRUCTION START	✓	JULY 2023
CONSTRUCTION COMPLETION	✓	MAY 2025

TABLE TALK

Q&A PROCESS





SCHOOL FINANCE 101

**Monica Herren
Sanger ISD
Chief Financial Officer**

BUDGET INFORMATION FOR SANGER ISD

OPERATING BUDGET- MAINTENANCE AND OPERATING (M&O)

- Daily operations of the district
- Teacher and staff salaries
- Utility bills
- Minor repairs
- Supplies
- Bus transportation





BUDGET INFORMATION FOR SANGER ISD

DEBT/"MORTGAGE"- INTEREST & SINKING (I&S)

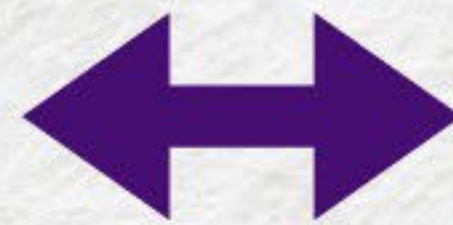
- School construction
- Capital improvements
- Land purchases
- Can only be used to pay debt

2025-26 TAX RATE

\$1.14340



I & S
\$0.396500



M & O
\$0.746900





Year	M & O	I & S	Total
2017	1.17000	0.20207	1.37207
2018	1.17000	0.20207	1.37207
2019	1.06853	0.24000	1.30853
2020	0.97930	0.21834	1.19764
2021	0.96030	0.1820	1.14230
2022	0.93460	0.4760	1.41060
2023	0.74920	0.3982	1.14740
2024	0.74690	0.3965	1.14340
2025	0.74690	0.3965	1.14340



PUBLIC SCHOOL FINANCE

FOUR MAJOR RESOURCES AFFECTING SCHOOL FUNDING

- **Enrollment**
- **State funding**
- **Property values**
- **Tax rate**

STATE FUNDING FOLLOWS THE STUDENT

THE FOUNDATION SCHOOL PROGRAM (FSP) ESTABLISHES HOW MUCH STATE FUNDING SCHOOL DISTRICTS ARE ENTITLED TO RECEIVE

Number of students in attendance (ADA)
Number of students weighted average daily attendance (WADA)

- Special Education
- Compensatory education
- Bilingual education
- Career and technology education
- Gifted and talented education



A BALANCING ACT

LOCAL SHARE (TAXES) VS. STATE SHARE

- As property values increase, state funding decreases
- State funding does not increase with inflation and/or costs of operational needs
- The state benefits when property values increase, not the district



TABLE TALK

Q&A PROCESS





LIKES & WISHES

Offer up any Likes and Wishes to assist us in improving each meeting

NEXT MEETING INFORMATION

MEETING NO.2

MONDAY, OCTOBER 20, 2025

5:30PM DINNER

6PM-8PM MEETING

SANGER HS



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THANK YOU!

