

LEA 410 - Guilford County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	191,942,467
002	Central Office Administration	2,648,371
003	Non-Instructional Support Personnel	17,159,802
004	K-5 Program Enhancement Teachers	7,899,476
005	School Building Administration	17,667,916
006	School Health Personnel - Position	10,810,772
007	Instructional Support Personnel - Certified	13,142,013
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	4,544,025
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	746,327
012	Driver Training	1,560,225
013	Career Technical Education - Months of Employment	22,491,240
014	Career Technical Education - Program Support Funds	1,793,883
015	School Technology Fund	786,570
016	Summer Reading Camps	1,375,600
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	11,818,045
021	Military Differential Pay	-
022	Advanced Teaching Roles	1,255,495
023	CTE Modernization and Support Grant	38,244
024	Disadvantaged Student Supplemental Funding	2,954,903
027	Teacher Assistants	15,278,108
028	Highly Qualified NC Teaching Graduate	21,070
029	Behavioral Support	270,100
030	Digital Learning Initiative (DLI) Grant	145,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	52,623,502
034	Academically/Intellectually Gifted	4,040,492
037	Restart Schools and Renewal School System	63,911,947
039	School Safety Grant For School Resource Officers	366,660
040	School Safety Grant	412,139
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	357,726
048	Principal and Other Teacher Performance Bonus	1,370,062
054	Limited English Proficiency (LEP)	7,066,724
055	Cooperative Innovative High Schools (CIHS)	1,600,000
056	Transportation of Pupils	34,372,636
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	160,264
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	24,346
067	Assistant Principal Intern - MSA Student	620,268
068	Alternative Programs and Schools	241,023
069	At-Risk Student Services	16,911,518
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	-
078	Digital Learning Initiative: Digital Literacy Solutions	180,000
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	418,626
083	CTE Credential Program Support	478,372
085	Literacy Intervention	1,224,490
087	Stop Arm Enhancement Funds	18,000
088	Feminine Hygiene Grant Program	5,000
089	Children with Disabilities - Special State Reserve	245,618
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-

Updated on: September 5, 2025

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Page 1 of 2

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PRC	PRC Description	Annual Expenditures
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	4,875,264
153	LEA System Modernization	908,654
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	773,082
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	25,000
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	28,975
256	CTE Homebuilding Grant	20,000
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 519,630,040

Notes: 1) Based on MFR