Southington Public Schools

Final Budget to Actual FY 2023-2024

ACCTNUM	Adopted Budget	Ytd Adjustments	Adjusted Budget	Encumbrance YTD	Expenditures YTD	Available YTD
REGULAR EDUCATION						
11110 - ADMINISTRATIVE SALARIES	897,333	0	897,333	0	916,385	(19,052)
11120 - CLERICAL SALARIES	392,903	0	392,903	0	402,703	(9,800)
11135 - TECHNOLOGY DEPT PERSONNEL SALARIES	758,707	82,685	841,392	0	820,794	20,598
11140 - FISCAL SALARIES	468,583	0	468,583	0	469,652	(1,069)
11210 - PRINCIPALS & COORDINATORS SALARIES	3,937,464	0	3,937,464	0	3,909,072	28,392
11300 - TEACHER SALARIES	33,952,328	0	33,952,328	0	33,829,833	122,495
11500 - LIBRARY/MEDIA SALARIES	590,770	0	590,770	0	558,432	32,338
11600 - SCHOOL SECRETARY SALARIES	1,572,645	23,790	1,596,435	0	1,633,198	(36,763)
11710 - SCHOOL PHYSICIAN SALARY	16,000	0	16,000	0	13,840	2,160
11715 - STUDENT PHYSICAL FEES	1,200	0	1,200	0	2,307	(1,107)
11720 - REGISTERED NURSES SALARIES	838,524	0	838,524	0	765,772	72,752
11740 - LICENSED PRAC. NURSES SALARIES	249,877	0	249,877	0	244,051	5,826
11810 - CUSTODIAL SALARIES	1,946,358	0	1,946,358	0	1,911,553	34,805
11820 - MAINTENANCE SALARIES	969,922	0	969,922	0	989,133	(19,211)
11900 - GUIDANCE SALARIES	1,201,095	(71,825)	1,129,270	0	1,164,311	(35,041)
11910 - COACHING SALARIES	469,225	0	469,225	0	446,179	23,046
11915 - ATHL. ATTENDENTS SALARIES	10,400	0	10,400	0	4,273	6,127
11916 - EVENT SUPERVISOR & CHAPERONES	47,000	0	47,000	0	48,464	(1,464)
11920 - STIPEND SALARIES	93,400	0	93,400	0	87,867	5,533
11922 - DETENTION SALARIES	9,500	0	9,500	0	9,454	46
12100 - PARAPROFESSIONAL SALARIES	702,619	(23,790)	678,829	0	634,405	44,424
12150 - RETIREMENT COMPENSATION	226,365	0	226,365	0	396,459	(170,094)
12200 - TEACHER SUBSTITUTES	550,000	0	550,000	0	1,071,395	(521,395)
12220 - SECRETARY SUBSTITUTES	5,000	0	5,000	0	0	5,000
12230 - CUSTODIAL SUBSTITUTES	25,000	0	25,000	0	55,944	(30,944)
12400 - PARAPROFESSIONAL SUBSTITUTES	1,000	0	1,000	0	17,787	(16,787)
12500 - STEPS SALARIES	38,035	0	38,035	0	38,035	0
12700 - NURSE SUBSTITUTES	35,000	0	35,000	0	43,011	(8,011)
12820 - SUMMER MAINT. SALARIES	24,500	0	24,500	0	12,700	11,800
12830 - CROSSING GUARD SALARIES	112,000	0	112,000	0	118,198	(6,198)
12840 - SECUR. ATTENDANTS SALARIES	185,413	0	185,413	0	186,376	(963)
14100 - WORK STUDY SALARIES	3,100	0	3,100	0	2,716	384
20110 - MUNCIPAL RETIREMENT ADMIN. FEE	1,773,143	(252,250)	1,520,894	0	1,436,308	84,586
20210 - SOCIAL SECURITY FEES	503,529	0	503,529	0	502,291	1,238
20230 - MEDICARE FEES	716,890	0	716,890	0	708,599	8,291
20310 - HEALTH INSURANCE	11,576,218	0	11,576,218	0	11,609,970	(33,752)
20320 - LIFE & DISABILITY INSURANCE	95,000	0	95,000	0	97,980	(2,980)

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20410 - UNEMPLOYMENT INSURANCE	36,750	0	36,750	0	53,936	(17,186)
20510 - WORKERS' COMPENSATION	540,457	0	540,457	0	534,469	5,988
31200 - PROFESSIONAL DEVELOPMENT	80,000	0	80,000	0	62,383	17,617
31300 - TUITION REIMBURSMENT-SEA	20,000	0	20,000	0	20,000	0
31800 - LEGAL FEES	99,000	0	99,000	0	101,399	(2,399)
31850 - MEDICAL & ATHLETIC TRAINING SERVICES	55,000	0	55,000	0	52,140	2,860
31900 - PROFESSIONAL & TECHNICAL SERVICES	60,000	0	60,000	0	76,392	(16,392)
32110 - WATER AND SEWER	91,000	0	91,000	0	87,861	3,139
32120 - ELECTRICITY	1,597,448	0	1,597,448	0	1,483,995	113,453
32125 - ENERGY MGMT SYST MAINTENANCE	33,000	0	33,000	0	38,562	(5,562)
32135 - ENERGY PERFORMANCE CONTRACT	813,512	0	813,512	0	813,512	(0)
32140 - CONTRACTED REFUSE	81,331	0	81,331	0	77,487	3,844
32200 - CONTRACTED CUSTODIAL SERVICES	247,876	0	247,876	0	242,460	5,416
32201 - HVAC REPAIRS & MAINTENANCE	48,000	0	48,000	0	78,304	(30,304)
32301 - UPKEEP OF GROUNDS	9,309	0	9,309	0	19,200	(9,891)
32302 - MAINTENANCE OF ATHLETIC FIELDS	84,735	0	84,735	0	88,886	(4,151)
32303 - REPL. OF WINDOW COVERINGS	2,500	0	2,500	0	4,196	(1,696)
32304 - REPAIR OF GLASS	6,000	0	6,000	0	3,430	2,570
32305 - BURNER/BOILER REPAIR SERVICES	13,000	0	13,000	0	12,438	562
32306 - HEAT REPAIR SERVICES	57,500	0	57,500	0	66,170	(8,670)
32307 - CLOCK & BELL REPAIR SERVICES	1,000	0	1,000	0	780	220
32308 - PUBLIC ADDRESS SYSTEM SERVICES	5,500	0	5,500	0	15,984	(10,484)
32309 - CONTRACT SERVICE ELEVATORS	27,057	0	27,057	0	32,726	(5,669)
32310 - OTHER EXPENSES FOR REPAIR	15,000	0	15,000	0	17,077	(2,077)
32313 - COPIER REPAIR	53,500	0	53,500	0	53,019	481
32317 - MUSICAL INSTRUMENT REPAIR	13,300	0	13,300	0	9,715	3,585
32318 - INSTRUCTIONAL EQUIPMENT REPAIRS	10,000	0	10,000	0	12,259	(2,259)
32319 - OTHER EQUIPMENT REPAIR	52,000	0	52,000	0	72,871	(20,871)
32320 - SPECIAL EQUIPMENT REPAIR	22,000	0	22,000	0	12,146	9,854
32322 - ROOF REPAIR	32,000	0	32,000	0	65,920	(33,920)
32323 - DISTRICTWIDE COMPUTER MAINTENANCE	285,592	0	285,592	0	239,525	46,067
32324 - DISTRICTWIDE COMPUTER HARDWARE	33,120	75,000	108,120	0	119,597	(11,477)
32325 - DISTRICTWIDE SOFTWARE	449,179	(55,000)	394,179	0	385,579	8,600
32405 - PROPERTY/LIABILITY/ AUTO INSURANCE	282,029	0	282,029	0	289,065	(7,036)
32415 - STUDENT INSURANCE	82,514	0	82,514	0	78,589	3,925
32510 - RENTAL & LEASING OF EQUIPMENT	620,354	(291,700)	328,654	0	323,239	5,415
32520 - RENTAL OF FACILITIES	43,000	0	43,000	0	42,944	56
32900 - CARE OF GROUNDS	93,825	0	93,825	0	85,100	8,725

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32910 - CARE OF DRIVES & WALKS	341,149	0	341,149	0	327,975	13,174
33100 - SYSTEMWIDE TRANSPORTATION	2,747,840	0	2,747,840	0	2,406,244	341,596
33300 - VOCATIONAL EDUCATION TRANSPORTATION	220,082	0	220,082	0	228,542	(8,460)
33700 - NON-PUBLIC SCHOOL TRANSPORTATION	207,058	0	207,058	0	134,291	72,767
33800 - MAGNET SCHOOL TUITIONS	531,275	(38,314)	492,961	0	391,551	101,410
33810 - PRINCIPALS / TEACHERS PROF. CONFERENCES	10,000	0	10,000	0	3,928	6,072
33900 - BOARD OF EDUCATION EXPENSES	8,200	0	8,200	0	6,511	1,689
33905 - ADMINISTRATIVE EXPENSES	1,000	0	1,000	0	0	1,000
33910 - CENTRAL OFFICE CONFERENCES AND TRAVEL	14,000	0	14,000	0	4,154	9,846
33920 - BUSINESS OFFICE TRAVEL EXPENSES	150	0	150	0	79	71
33925 - OTHER ADMINISTRATIVE TRAVEL EXPENSES	14,000	0	14,000	0	19,000	(5,000)
33930 - TEACHERS' TRAVEL EXPENSES	5,000	0	5,000	0	5,210	(210)
34100 - POSTAGE	22,000	0	22,000	0	22,696	(696)
34200 - TELEPHONE	246,000	0	246,000	0	179,581	66,419
35100 - RECRUITING	1,750	0	1,750	0	1,369	381
35200 - ADVERTISING	1,250	0	1,250	0	1,832	(582)
36100 - PRINTING EXPENSES	8,000	0	8,000	0	2,572	5,428
36200 - RECYCLING SERVICES	5,750	0	5,750	0	3,262	2,488
39200 - MIDDLE SCHOOL ATHLETIC TRANSPORTATION	16,810	0	16,810	0	16,068	742
39300 - HIGH SCHOOL ATHLETIC TRANSPORTATION	138,865	0	138,865	0	131,754	7,111
39440 - BAND & ORCHESTRA FIELD TRIPS	36,000	0	36,000	0	26,037	9,963
39450 - SYSTEMWIDE FIELD TRIPS	24,000	0	24,000	0	29,944	(5,944)
39470 - STUDENT ACTIVITIES	26,500	0	26,500	0	13,853	12,647
40110 - CENTRAL OFFICE CLERICAL SUPPLIES	17,000	0	17,000	0	20,219	(3,219)
40210 - AUDIO VISUAL SUPPLIES	12,705	0	12,705	0	5,674	7,031
40300 - GENERAL TEACHING SUPPLIES	207,375	0	207,375	0	164,618	42,757
40305 - CONTENT AREA LITERACY SUPPORT	73,390	0	73,390	0	320,095	(246,705)
40310 - KINDERGARTEN CLASSROOM SUPPLIES	13,000	0	13,000	0	10,057	2,943
40320 - COORDINATORS PROGRAM SUPPLIES	14,500	0	14,500	0	7,440	7,060
40400 - ART SUPPLIES	51,393	0	51,393	0	40,960	10,433
40600 - TECHNOLOGY EDUCATION SUPPLIES	55,682	0	55,682	0	40,991	14,691
40700 - FAMILY & CONSUMER SCIENCE SUPPLIES	30,353	0	30,353	0	23,523	6,830
40900 - MUSIC SUPPLIES	25,156	0	25,156	0	18,666	6,490
40910 - INSTRUMENTAL MUSIC SUPPLIES	11,780	0	11,780	0	4,413	7,367
40920 - PHYSICAL EDUCATION SUPPLIES	15,185	0	15,185	0	11,905	3,280
41100 - TESTING SUPPLIES	27,562	0	27,562	0	22,638	4,924
41150 - MATH SUPPLIES	19,550	0	19,550	0	16,227	3,323
41200 - SCIENCE SUPPLIES	77,012	0	77,012	0	67,722	9,290

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41300 - HEALTH SUPPLIES	19,290	0	19,290	0	20,050	(760)
41310 - OTHER HEALTH SUPPLIES	1,000	0	1,000	0	0	1,000
41410 - CUSTODIAL SUPPLIES	196,000	0	196,000	0	166,032	29,968
41420 - OPERATION OF VEHICLES	53,135	0	53,135	0	42,351	10,784
41430 - REPAIR OF BUILDINGS	230,000	0	230,000	0	249,323	(19,323)
41440 - ENVIRONMENTAL & SAFETY	24,000	0	24,000	0	17,628	6,373
41500 - OIL HEAT	135,315	0	135,315	0	142,973	(7,658)
41650 - GAS HEAT	520,150	0	520,150	0	403,199	116,951
41800 - MISCELLANEOUS EXPENSES	14,500	0	14,500	0	9,084	5,416
41850 - GRADUATION EXPENSES	17,000	0	17,000	0	24,131	(7,131)
41950 - COPIER SUPPLIES	32,000	0	32,000	0	31,371	629
42100 - TEXTBOOK REPLACEMENT	90,772	0	90,772	0	25,379	65,393
42250 - MATH CONSUMABLE WORKBOOKS	88,000	0	88,000	0	101,686	(13,686)
42300 - CONSUMABLE ACTIVITY BOOKS	55,710	0	55,710	0	27,364	28,346
42400 - PERIODICALS	825	0	825	0	0	825
42500 - SCHOOL BASED SOFTWARE	402,975	(20,000)	382,975	0	380,951	2,024
42600 - SCHOOL BASED COMPUTER SUPPLIES	29,850	0	29,850	0	15,874	13,976
42800 - HEALTH EDUCATION SUPPLIES	3,512	0	3,512	0	2,729	783
43100 - LIBRARY BOOKS	34,080	0	34,080	0	25,662	8,418
43200 - OTHER LIBRARY EXPENSES	6,098	0	6,098	0	5,056	1,042
44100 - SUBSCRIPTIONS	10,480	0	10,480	0	5,429	5,051
44200 - NEW MUSIC EQUIPMENT	11,000	0	11,000	0	7,601	3,399
46200 - ALTHLETIC EQUIPMENT HIGH SCHOOL	24,350	0	24,350	0	23,487	863
46470 - HIGH SCHOOL FIRST AID SUPPLIES	5,775	0	5,775	0	5,705	70
46472 - AWARDS AND PROGRAMS	10,500	0	10,500	0	5,928	4,572
46473 - OFFICIATING EXPENSES	47,000	0	47,000	0	45,500	1,500
46500 - ATHLETIC SUPPLIES MIDDLE SCHOOL	1,000	0	1,000	0	1,299	(299)
46600 - ATHLETIC SUPPLIES HIGH SCHOOL	35,700	0	35,700	0	32,991	2,709
46700 - ATHLETIC UNIFORMS	26,265	0	26,265	0	23,177	3,088
48100 - PETTY CASH	1,600	0	1,600	0	1,363	237
49310 - BUSINESS EDUCATION SUPPLIES	8,987	0	8,987	0	6,579	2,408
49600 - ALTERNATIVE EDUCATION PROGRAM	15,000	0	15,000	0	9,565	5,435
49700 - GUIDANCE SUPPLIES	9,653	0	9,653	0	7,330	2,323
54100 - EQUIPMENT ADMINISTRATION	10,500	0	10,500	0	87,504	(77,004)
54200 - SCHOOL BASED EQUIPMENT	0	63,314	63,314	0	74,959	(11,645)
54300 - TECHNOLOGY EQUIPMENT CONTING.	18,000	0	18,000	0	678	17,322
54400 - TECHNOLOGY EQUIPMENT PURCHASES	0	248,700	248,700	0	244,806	3,894
64000 - DUES & MEMBERSHIP FEES	48,000	0	48,000	0	49,298	(1,298)

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70217 - MAINTENANCE DEPARTMENT CAPITAL PROJECTS	0	53,588	53,588	0	53,588	0
74400 - MAJOR PROJECTS & EQUIPMENT	0	120,297	120,297	0	120,297	0
80200 - JUMPSTART	22,000	0	22,000	0	12,602	9,398
81418 - ADULT EDUCATION	37,500	0	37,500	0	36,885	615
82113 - ASTE - TEACHER SALARIES	398,986	0	398,986	0	372,725	26,261
82116 - ASTE - CLERICAL SALARIES	43,756	0	43,756	0	43,756	0
82117 - ASTE - TECHNOLOGY ASSISTANT	33,979	13,680	47,659	0	47,659	0
82118 - ASTE - CUSTODIAL SALARIES	114,670	0	114,670	0	114,670	0
82119 - ASTE - SECURITY SALARIES	31,392	0	31,392	0	31,392	0
82203 - ASTE - HEALTH INSURANCE	197,764	0	197,764	0	198,906	(1,142)
82319 - ASTE - WATER & SEWER	2,200	0	2,200	0	2,006	194
82320 - ASTE - GAS	26,251	0	26,251	0	21,740	4,511
82321 - ASTE - ELECTRICITY	43,791	0	43,791	0	39,196	4,595
82323 - ASTE - PROPERTY SERVICES	10,000	0	10,000	0	9,945	55
82324 - ASTE - PROPERTY INSURANCE	7,232	0	7,232	0	7,232	0
82338 - ASTE - TRAVEL	3,615	0	3,615	0	3,287	328
82342 - ASTE - TELEPHONE	1,400	0	1,400	0	2,057	(657)
82394 - ASTE - FIELD TRIPS	4,500	0	4,500	0	3,717	783
82401 - ASTE - OFFICE SUPPLIES	800	0	800	0	801	(1)
82402 - ASTE - AUDIO VISUAL SUPPLIES	750	0	750	0	752	(2)
82403 - ASTE - TEACHING SUPPLIES	21,600	0	21,600	0	21,428	172
82414 - ASTE - CUSTODIAL SUPPLIES	4,000	0	4,000	0	3,854	146
82423 - ASTE - WORKBOOKS	500	0	500	0	442	59
82425 - ASTE - COMPUTER SOFTWARE	2,000	0	2,000	0	1,619	381
82426 - ASTE - COMPUTER SUPPLIES	500	0	500	0	499	1
82431 - ASTE - LIBRARY BOOKS	300	0	300	0	162	138
82440 - ASTE - PERIODICALS	200	0	200	0	191	9
82445 - ASTE EQUIPMENT	5,000	0	5,000	0	5,000	0
90100 - APPROPRIATED REVENUES	0	2,600	2,600	0	0	2,600
10 - REGULAR EDUCATION	**79,624,464**	**(69,225)**	**79,555,239**	**0**	**79,144,852**	**410,387**

15- SPECIAL EDUCATION	Adopted Budget	Ytd Adjustments	Adjusted Budget	Encumbrance YTD	Expenditures YTD	Available YTD
20110 - MUNCIPAL RETIREMENT ADMIN. FEE	1,510,455	(192,812)	1,317,643	0	1,250,816	66,827
20210 - SOCIAL SECURITY FEES	428,932	0	428,932	0	440,654	(11,722)
20230 - MEDICARE FEES	238,963	0	238,963	0	258,879	(19,916)
83110 - CLERICAL SALARIES	273,454	0	273,454	0	278,262	(4,808)

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83111 - PRINCIPAL SALARY	61,811	0	61,811	0	61,811	(0)
83112 - ADMINISTRATIVE SALARIES	621,320	0	621,320	0	613,911	7,409
83113 - TEACHER SALARIES	5,024,420	257,926	5,282,346	0	5,560,057	(277,711)
83114 - OT & PT SALARIES	688,995	0	688,995	0	663,878	25,117
83115 - SPEECH PATHOLOGISTS SALARIES	786,453	0	786,453	0	773,873	12,580
83116 - PSYCHOLOGISTS SALARIES	858,751	32,500	891,251	0	928,396	(37,145)
83117 - SOCIAL WORKERS SALARIES	749,067	142,325	891,392	0	750,194	141,198
83118 - GUIDANCE SALARIES	221,418	0	221,418	0	205,467	15,951
83120 - PRESCHOOL TEACHER SALARIES	399,788	0	399,788	0	366,158	33,630
83121 - PARAPROFESSIONAL SALARIES	6,011,340	(353,317)	5,658,023	0	5,619,381	38,642
83122 - SUBSTITUTES SALARIES	165,000	0	165,000	0	165,000	0
83123 - HOMEBOUND INSTRUCTOR SALARIES	95,000	0	95,000	0	126,491	(31,491)
83124 - PARAPROFESSIONAL SUBSTITUTES	29,000	0	29,000	0	37,430	(8,430)
83125 - EXTENDED SCHOOL YEAR SALARIES	250,000	0	250,000	0	227,710	22,290
83126 - FAMILY RESOURCE SALARIES	17,000	0	17,000	0	0	17,000
83127 - NEXUS SALARIES	0	0	0	0	272,210	(272,210)
83129 - BCBA & ABA THERAPISTS SALARIES	1,149,306	185,203	1,334,509	0	1,215,094	119,415
83203 - HEALTH INSURANCE	4,379,160	0	4,379,160	0	4,393,734	(14,574)
83205 - WORKERS' COMPENSATION	142,071	0	142,071	0	142,070	1
83206 - LIFE & DISABILITY INSURANCE	35,000	0	35,000	0	36,451	(1,451)
83313 - OCCUPATIONAL / PHYSICAL THERAPY	2,000	0	2,000	0	2,768	(768)
83314 - EVALUATION & DIAGNOSTIC	65,000	0	65,000	0	95,101	(30,101)
83315 - VOCATIONAL SERVICES	5,000	0	5,000	0	0	5,000
83316 - SPEC ED FIELD TRIPS	0	0	0	0	854	(854)
83318 - LEGAL SERVICES	88,000	0	88,000	0	239,282	(151,282)
83319 - PURCHASED SERVICES	232,583	0	232,583	0	857,586	(625,003)
83320 - DIAGNOSTIC CENTER	195,000	0	195,000	0	279,515	(84,515)
83332 - IN-TOWN TRANSPORTATION	871,525	0	871,525	0	1,120,474	(248,949)
83335 - OUT OF TOWN TRANSPORTATION	2,242,508	0	2,242,508	0	1,777,100	465,408
83336 - TRAVEL FOR INSTRUCTION	24,631	0	24,631	0	23,746	885
83337 - PROFESSIONAL DEVELOPMENT	18,500	0	18,500	0	24,220	(5,720)
83338 - PROFESSIONAL MEETINGS	1,200	0	1,200	0	6,879	(5,679)
83339 - ADMINISTRATIVE TRAVEL	8,100	0	8,100	0	8,100	0
83340 - TRAVEL FOR INSTRUCTION	3,500	0	3,500	0	1,018	2,482
83350 - AUDIOLOGICAL SERVICES	55,160	0	55,160	0	41,861	13,299
83369 - APPLIED BEHAVIOR ANALYSIS PROGRAM	12,000	0	12,000	0	8,616	3,384
83370 - OUT OF TOWN TUITION	2,616,726	0	2,616,726	0	3,212,153	(595,427)
83372 - SPEC ED-RENTAL OF FACILITIES	96,650	0	96,650	0	83,355	13,295

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83400 - CLERICAL SUPPLIES	2,000	0	2,000	0	19	1,981
83401 - OFFICE SUPPLIES	2,000	0	2,000	0	223	1,777
83403 - GENERAL TEACHING SUPPLIES	6,430	0	6,430	0	5,403	1,027
83411 - TESTING SUPPLIES	47,500	0	47,500	0	47,841	(341)
83412 - ACHIEVE SUPPLIES	3,000	0	3,000	0	3,019	(19)
83421 - TEXTBOOK REPLACEMENT	5,472	0	5,472	0	0	5,472
83425 - COMPUTER SOFTWARE	33,000	0	33,000	0	51,044	(18,044)
83431 - CLP SUPPLIES	1,500	0	1,500	0	1,437	63
83494 - SYSTEMWIDE SPEECH SUPPLIES	4,000	0	4,000	0	3,093	907
83495 - INSTRUCTIONAL SUPPLIES	18,000	0	18,000	0	18,544	(544)
83496 - SPECIALIZED MATERIALS	18,000	0	18,000	0	5,613	12,387
83497 - VOCATIONAL SUPPLIES	3,500	0	3,500	0	8,391	(4,891)
83498 - PRESCHOOL SPEECH SUPPLIES	1,000	0	1,000	0	776	224
83499 - PRESCHOOL PROGRAM SUPPLIES	8,000	0	8,000	0	8,052	(52)
83542 - EQUIPMENT FOR INSTRUCTION	8,000	0	8,000	0	14,119	(6,119)
90100 - APPROPRIATED REVENUES	0	442,142	442,142	0	(828,682)	1,270,824
15 - SPECIAL EDUCATION	**30,836,189**	**513,967**	**31,350,156**	**0**	**31,509,446**	**(159,290)**
TOTAL SOUTHINGTON PUBLIC SCHOOLS	**110,460,653**	**444,742**	**110,905,395**	**0**	**110,654,298**	**251,097**