

LEA 350 - Franklin County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	25,166,329
002	Central Office Administration	817,600
003	Non-Instructional Support Personnel	2,605,003
004	K-5 Program Enhancement Teachers	1,379,281
005	School Building Administration	2,847,382
006	School Health Personnel - Position	1,656,814
007	Instructional Support Personnel - Certified	1,587,053
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	537,184
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	21,892
012	Driver Training	231,760
013	Career Technical Education - Months of Employment	3,030,022
014	Career Technical Education - Program Support Funds	366,512
015	School Technology Fund	28,567
016	Summer Reading Camps	60,568
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	705,789
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	16,373
024	Disadvantaged Student Supplemental Funding	2,158,556
027	Teacher Assistants	2,479,933
028	Highly Qualified NC Teaching Graduate	1,314
029	Behavioral Support	145,066
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	3,855,353
032	Children with Disabilities	6,257,872
034	Academically/Intellectually Gifted	478,767
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	483,998
040	School Safety Grant	460,713
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	37,595
048	Principal and Other Teacher Performance Bonus	110,739
054	Limited English Proficiency (LEP)	617,202
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	3,208,662
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	251,559
062	Small County and Low Wealth signing Bonus for Teachers	60,131
063	Children with Special Needs - Developmental Day Centers	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	17,519
067	Assistant Principal Intern - MSA Student	158,084
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,031,927
071	Supplemental Funds for Teachers Compensation	1,269,751
073	School Connectivity	40,201
078	Digital Learning Initiative: Digital Literacy Solutions	21,000
079	CTE - Education and Workforce Innovation	55,561
081	Transportation Reserve Fund for Homeless and Foster Children	27,658
083	CTE Credential Program Support	111,884
085	Literacy Intervention	164,313
087	Stop Arm Enhancement Funds	5,344
088	Feminine Hygiene Grant Program	-
089	Children with Disabilities - Special State Reserve	-
094	Average Daily Membership (ADM) Growth	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	548,580
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	-
251	Economically Disadvantaged Public School	-
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	5,225
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 66,322,633

Notes: 1) Based on MFR