

Local Control and Accountability Plan

San Bernardino City USD
2025-2026 Highlights
Page 1 of 2



DISTRICT STORY

44,192 TK-12th grade STUDENTS

74 SCHOOLS

2
2025 CA DISTINGUISHED Schools

9,070 EMPLOYEES

STUDENT GROUPS

92.4%
Low Income

21.4%
English Learners

0.8%
Foster Youth

92.9%
Unduplicated Students

SBCUSD S-H-I-N-E-S

Cultivating pride and purposeful futures for students to shine right here!



Vision 2030

- **S**BCUSD Strong
- **H**igh expectations for academics and innovation
- **I**nvolve of educational partners
- **N**utrition, health and wellness
- **E**quity as a foundation
- **S**afe, secure, and attractive learning environments

Mission Statement

To ensure that each student has the skills, resilience and determination to create their path and thrive in school, career and life.

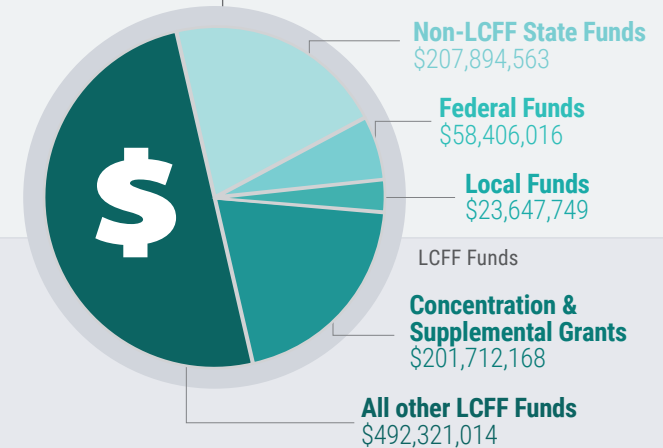


BUDGET

Total Projected Revenue:

\$983,981,510

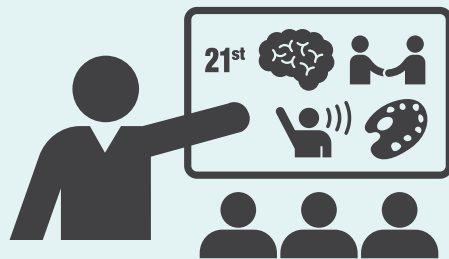
Funding for SBCUSD expenditures came from the following sources:



BROAD GOAL

#1

INVESTING
\$159,857,324



Academics and Innovation

HIGHLIGHTED OUTCOMES

	Metric	Target	Current difference from baseline
M1.1	IMPROVE STUDENT CAASPP PERFORMANCE IN ELA (measured as distance from standard)	25.9 DFS	+3.6 points
M1.5	IMPROVE STUDENT CAASPP PERFORMANCE IN MATH (measured as distance from standard)	-7.6 DFS	+4.1 points
M1.17	IMPROVE COLLEGE AND CAREER INDICATOR	68.7%	+2.7%
M1.19	IMPROVE CTE PATHWAY COMPLETION RATE	61.7%	+3.7%
M1.23	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	EL 40.1% LTEL 49.1%	+3.1% +4.3%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.6 - Provide personnel to increase language proficiency and reclassification rates for ELs and LTEs	\$10,564,799
1.7 - Provide health services and academic support for Foster Youth achievement	\$1,401,836
1.8 - Ensure transportation services for access to in-person instruction	\$19,080,000
1.10 - Reduce class sizes to enhance learning experiences	\$22,917,129
1.17 - Provide MTSS TOSAs to coordinate targeted intervention for EL, LI, and FY students	\$11,850,553
1.18 - Provide Library Staff to support early literacy and increase reading proficiency	\$4,404,920
1.20 - Recruit highly qualified staff for schools with highest needs	\$1,114,324
1.23 - Pilot STEAM Framework	\$4,619,307



Local Control and Accountability Plan

San Bernardino City USD
2025-2026 Highlights
Page 2 of 2



BROAD
GOAL

#2

INVESTING
\$36,574,035



Safe, Secure, and Attractive
Learning Environments

HIGHLIGHTED OUTCOMES

	Metric	Target	Current difference from baseline
M2.1	INCREASE STUDENTS REPORTING A SENSE OF BELONGING	Elem. 74% Sec. 54%	+1% +2%
M2.2	INCREASE STUDENTS REPORTING A POSITIVE CULTURE AND CLIMATE	Elem. 77% Sec. 78%	+6% +1%
M2.3	REDUCE CHRONIC ABSENTEEISM RATE	31.7%	-5.4%
M2.5	REDUCE SUSPENSION RATE	3.6%	-0.4%
M2.8	MAINTAIN ALL FACILITIES IN GOOD REPAIR (per FIT Report)	0%	0%

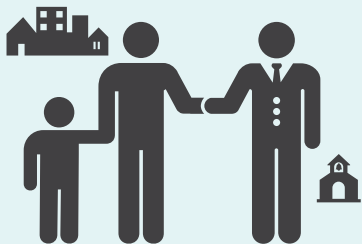
HIGHLIGHTED ACTIONS & EXPENDITURES

2.1 - Provide health support staff to improve physical wellness	\$3,937,289
2.2 - Offer counseling support for student wellness	\$1,086,771
2.3 - Deploy wellness staff for targeted interventions	\$657,557
2.4 - Provide mental health therapy services	\$1,204,881
2.6 - Provide additional nurses for comprehensive health care	\$1,838,428
2.7 - Offer site-level counseling for mental and social-emotional wellness	\$12,655,049
2.9 - Provide crossing guards for student safety	\$1,807,201
2.14 - Implement community service projects led by the Superintendent's Student Leadership Advisory Council	\$51,750
2.15 - Provide elementary vice principals to improve climate at high-need schools	\$3,745,734

BROAD
GOAL

#3

INVESTING
\$5,280,810



Collaborative Engagement
with Families and
Educational Partners

HIGHLIGHTED OUTCOMES

	Metric	Target	Current difference from baseline
M3.1	INCREASE PARENT INVOLVEMENT AND FAMILY ENGAGEMENT (measured as implementation level: 1-5)	Relationships 5 Partnerships 5 Seeking input 5	+0.75 +0.25 +0.25
M3.2	INCREASE FAMILY-SCHOOL COMMUNICATION (measured via favorable responses on Panorama Family Survey)	83%	-1%
M3.3	INCREASE PARENT-FAMILY ENGAGEMENT (measured via favorable responses on Panorama Family Survey)	68%	+1%

HIGHLIGHTED ACTIONS & EXPENDITURES

3.1 - Provide family engagement support through training, workshops, and opportunities to involve families in district decision-making processes	\$4,249,933
3.2 - Provide interpretation services and bilingual support to strengthen communication with families and engage them as partners in education	\$900,000
3.3 - Provide targeted enrollment support for English Learners, Low-Income, and Foster Youth students	\$130,877

