

**Local Facilities Plan**  
**Social Circle City School System**  
**System Code Number: 786**  
**Expiration Date: 6/30/2028**

# Plan Overview

<b>Making Application to be Funded in FY 2026</b>	No
<b>System Name</b>	Social Circle City
<b>System Id</b>	786
<b>Plan Name</b>	0022028
<b>Timeline for Making Changes</b>	July 1, 2023 to March 15, 2024
<b>Plan Type</b>	Develop New
<b>Current Plan Expiration Date</b>	June 30,2023
<b>5 Year FTE Projection Period</b>	July 1, 2023 to June 30, 2028
<b>Flexibility Status</b>	Strategic Waiver System
<b>GaDOE Facilities Consultant</b>	Deborah Robertson Phone: (404) 309-5578 Email: drobertson@doe.k12.ga.us
<b>Grade Organizations in FSR</b>	K-02,K-12,03-05,06-12
<b>Grade Organizations in Facilities Plan</b>	K-06,7-12
<b>Rationale, History, Objective</b>	<p>As a result of the age of our existing buildings and as a result of the growth and the possibility of even greater numbers of students coming from both Walton and Newton counties, this Local Facilities Plan presents a proactive approach toward managing that growth.</p> <p>To manage our projected growth and with the anticipation of state funds and SPLOST, we are planning the following.</p> <ol style="list-style-type: none"> <li>1. Construct a new K-6 elementary facility. We have an approved FY25 Capital Outlay Application for a K-6 school facility.</li> <li>2. The middle/high school will become grades 7-12. Moving 6th grade to the new K-6 will help alleviate overcrowded conditions at the middle/high school facility</li> <li>4. Although not in this new plan, we are hopeful that we will be able to plan a middle school facility in the future. In this plan, we are currently earning seven (7) IUs in our facility that will become grades 7-12 when the new K-6 facility opens.</li> </ol> <p>The facility 0200 that was at one time the 6-12 school was phased out to construct the middle/high school. Because of the overcrowded conditions at the middle/high school, we had at one time planned to request approval to move 6-8 graders back to that facility and this was reflected in our five-year plan. With a new administration and after more in-depth planning, it was determined the best option financially and instructionally for our students was to construct a new K-6 facility. This K-6 would help with the middle/high school not being as overcrowded as the middle/high school would become a 7-12 school facility. Even with moving the 6th graders out of the middle/high facility, we are still earning additional classrooms at that facility.</p> <p>System architect is Todd Gilbert.                  Robertson Loia Roof PC                  3460 Preston Ridge Rd Suite #275                  Alpharetta, GA 30005                  (770) 674-2600</p>

# FTE Projection

## Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of 34 students per year. ( 1833 - 1698 ) / 4 = 34

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	1698	1833			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2018 - 2019	1,698	K-12	2023 - 2024	1,867
K-12	2019 - 2020	1,691	K-12	2024 - 2025	1,901
K-12	2020 - 2021	1,744	K-12	2025 - 2026	1,935
K-12	2021 - 2022	1,846	K-12	2026 - 2027	1,969
K-12	2022 - 2023	1,833	K-12	2027 - 2028	2,003

## New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	852	852	0
Middle	519	505	-14
High	635	646	11
Total	2,006	2,003	-3

## FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	143	154	148	132	137	138	178	165	176	180	145	168	142	2,006
New 5 Year Projection	149	138	151	146	136	132	150	179	176	178	161	143	164	2,003
Change in Projection	6	-16	3	14	-1	-6	-28	14	0	-2	16	-25	22	-3

# FTE Adjustments

System Facility	Id	Status	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	State	Local	Total
<b>Facility Type: Elementary</b>																		
New Social Circle Elementary Facility	0301	Proposed	143	154	148	132	137	138	178	0	0	0	0	0	0	1030		
		<b>Adjustment</b>	6	-16	3	14	-1	-6	-28	0	0	0	0	0	0	-28		
		<b>Total</b>	149	138	151	146	136	132	150	0	0	0	0	0	0	1002	0	1002
		<b>Elementary Totals</b>	143	154	148	132	137	138	178	0	0	0	0	0	0	1030		
		<b>Adjustment</b>	6	-16	3	14	-1	-6	-28	0	0	0	0	0	0	-28		
		<b>Total</b>	149	138	151	146	136	132	150	0	0	0	0	0	0	1002	0	1002
<b>Facility Type: High</b>																		
Social Circle Middle/High Facility	1603	Open	0	0	0	0	0	0	0	165	176	180	145	168	142	976		
		<b>Adjustment</b>	0	0	0	0	0	0	0	14	0	-2	16	-25	22	25		
		<b>Total</b>	0	0	0	0	0	0	0	179	176	178	161	143	164	1001	0	1001
		<b>High Totals</b>	0	0	0	0	0	0	0	165	176	180	145	168	142	976		
		<b>Adjustment</b>	0	0	0	0	0	0	0	14	0	-2	16	-25	22	25		
		<b>Total</b>	0	0	0	0	0	0	0	179	176	178	161	143	164	1001	0	1001
		<b>Social Circle City Totals</b>	143	154	148	132	137	138	178	165	176	180	145	168	142	2006		
		<b>Adjustment</b>	6	-16	3	14	-1	-6	-28	14	0	-2	16	-25	22	-3		
		<b>Total</b>	149	138	151	146	136	132	150	179	176	178	161	143	164	2003	0	2003

# System Need

## Facility Type: Elementary

Id	Facility Name	Org	2027		2028							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0301	New Social Circle Elementary Facility	K-6	1030	64	1002	0	63	63	63	0	0	0	0	1002	63
	<b>Total Group 1</b>		<b>1030</b>	<b>64</b>	<b>1002</b>	<b>0</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1002</b>	<b>63</b>
	<b>Total - Elementary</b>		<b>1030</b>	<b>64</b>	<b>1002</b>	<b>0</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1002</b>	<b>63</b>

## Facility Type: High

Id	Facility Name	Org	2027		2028							Local		Total	
			FTE	EIUs	FTE	Avail able	Earned	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
1603	Social Circle Middle/High Facility	7-12	976	56	1001	50	57	0	50	-7	7	0	0	1001	57
	<b>Total Group 1</b>		<b>976</b>	<b>56</b>	<b>1001</b>	<b>50</b>	<b>57</b>	<b>0</b>	<b>50</b>	<b>-7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1001</b>	<b>57</b>
	<b>Total - High</b>		<b>976</b>	<b>56</b>	<b>1001</b>	<b>50</b>	<b>57</b>	<b>0</b>	<b>50</b>	<b>-7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1001</b>	<b>57</b>
	<b>Total - System 786</b>		<b>2006</b>	<b>120</b>	<b>2003</b>	<b>50</b>	<b>120</b>	<b>63</b>	<b>113</b>	<b>-7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>2003</b>	<b>120</b>



## Total Need [786] - Social Circle City

Funding Priority		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn	
Ord	FY			Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount			
1	NA	0301	New Social Circle Elementary Facility	C,D	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$0	
2	TBD	1603	Social Circle Middle/High Facility	M	\$195,882	8	\$638,916	0	\$0	48	\$813,120	\$2,756,151	\$4,404,069	\$7,702,971	
<b>Total of All Projects</b>						<b>\$195,882</b>	<b>8</b>	<b>\$638,916</b>	<b>0</b>	<b>\$0</b>	<b>48</b>	<b>\$813,120</b>	<b>\$2,756,151</b>	<b>\$4,404,069</b>	<b>\$7,702,971</b>

\* Use the following code to identify support items:

- C = Kitchen
- D = Cafeteria
- G = Administration
- M = RR/Circulation

<b>Total improvement costs eligible for earning entitlement</b>	\$4,404,069
<b>Total improvement costs ineligible for earning entitlement</b>	\$7,702,971
<b>Total other local costs that are not part of the State Capital Outlay program</b>	\$0

# Inventory Summary

	Facility Id	Grade Levels (Per FSR)	Available Spaces	IUs
<b>Facility Type: Elementary</b>				
New Social Circle Elementary Facility	0301	K,01-06		
<b>Totals: Elementary</b>				
<b>Facility Type: High</b>				
Social Circle Middle/High Facility	1603	06-12	74	48
<b>Totals: High</b>				
<b>Totals: Social Circle City</b>				
			<b>74</b>	<b>48</b>

**[786] - Social Circle City  
Plan Certification**

**Submission Status: Plan Certification Approved**

**Facilities Plan Certification**

The inventory of instructional facilities is a correct accounting of all instructional facilities, buildings, and spaces that are currently owned and maintained by the school system.	Yes
The information on the Overview Page is correct.	Yes
The FTE Adjustment Page is a reasonable projection for the grade and location of students in school system instructional facilities over the next five years based on the projected FTE.	Yes
The System Need Page shows the correct number of new Instructional Units that the school system is eligible to earn in state capital outlay entitlement over the next five years based on the projected year FTE.	Yes
The Facility Need Pages correctly represent the Program Need, Local Need and Eligible Total for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Construction Page correctly represents the Total State Eligible Cost and Architect's Cost Estimate for new construction for each school system instructional facility over the next five years based on the projected FTE.	Yes
The Renovation and Modification Pages correctly represent the State Eligible Cost and the Architect's Cost Estimate for each school system facility over the next five years based on the projected FTE.	Yes
Meeting any or all of the facility needs identified in the new facilities plan is a legitimate expenditure of tax payer funds over the next five years.	Yes
The Tabulation Page represents the priority order of school system facilities improvement projects over the next five years.	Yes

<b>Role</b>	<b>Name</b>	<b>Date</b>
School System Facilities Coordinator:	Nicole Cross	12/15/2023
School System Superintendent (or designee):	Carrie Booher	12/15/2023

Submitted By: Nicole Cross



# Facility Need

**Facility:** [1603] Social Circle Middle/High Facility

**Grades:** 7-12      **State FTE** 1001      **Local FTE** 0      **Total FTE** 1001      **IU Available** 48  
**State IU Earned** 57      **Local IU Earned** 0      **Total IU Earned** 57      **IU Eligible** 7

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
<b>Basic Curriculum</b>													
Middle School Classroom	14	16	-2	0	0	0	0	-2	0	2	0	0	
High School Classroom	15	15	0	0	0	0	0	0	0	0	0	0	
Middle School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
High School Sp. Ed. (pair of rooms)	1	1	0	0	0	0	0	0	0	0	0	0	
Science Lab - Middle School	3	4	-1	1	0	0	0	-1	0	1	0	1	
Science Lab and Classroom - High School	3	4	-1	0	0	0	0	-1	0	1	1	1	
Art - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Instrumental (Band) - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Physical Education - Middle School	1	0	1	0	0	0	0	1	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Marketing Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Family and Consumer Science Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Services Multiuse Lab - High School	0	1	-1	0	0	0	0	-1	0	1	1	1	
Agriculture Mechanics lab	1	1	0	0	0	0	0	0	0	0	0	0	
Career Technical Instruction	0	5	-5	0	0	0	0	-5	0	5	5	5	

Facility: [1603] Social Circle Middle/High Facility

Grades: 7-12      State FTE      1001      Local FTE      0      Total FTE      1001      IU Available      48  
                          State IU Earned      57      Local IU Earned      0      Total IU Earned      57      IU Eligible      7

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
ROTC - One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
<b>Basic Curriculum Totals</b>	<b>48</b>	<b>57</b>	<b>-9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9</b>	<b>0</b>	<b>10</b>	<b>7</b>	<b>8</b>	
<b>Support Areas</b>													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Team Planning	2	2	0	0	0	0	0	0	0	0	0	0	
<b>Support Areas Totals</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Facility Total</b>	<b>53</b>	<b>62</b>	<b>-9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9</b>	<b>0</b>	<b>10</b>	<b>7</b>	<b>8</b>	

# Renovations Summary

Name of Facility: **[1603] Social Circle Middle/High Facility**

Building Number	Construction Date	Number of Units	Units Earned	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
4010	2002	17	17	\$238,000	\$230,200	\$468,200	0
4020	2004	3	3	\$42,000	\$164,835	\$206,835	0
5010	2002	28	28	\$392,000	\$1,458,800	\$1,850,800	0
<b>Net Funds Earned For Entitlement</b>		<b>48</b>	<b>48</b>	<b>\$672,000</b>	<b>\$1,853,835</b>	<b>\$2,525,835</b>	

	Net Amounts	Architect Fee (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$2,525,835	\$151,550	\$378,875	\$3,056,260
<b>Total State Eligible Cost</b>	\$672,000	\$40,320	\$100,800	\$813,120
<b>Total Local Costs (does not include required local)</b>	\$1,853,835	\$111,230	\$278,075	\$2,243,140



# Renovations Detail

**Facility Name:** [1603] Social Circle Middle/High Facility

**Occupied Date:** 07/01/2001

**Available Units:** 3

**Earned Units:** 3

Item	Cost
<b>Building #</b> 4010	
Relighting	\$65,000
Rewiring	\$75,000
Restroom modernization (Including those for handicapped)	\$38,750
Tackboards, marker boards, and lockers	\$34,200
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$6,250
Replace or refinish wall surfaces, to include painting	\$52,500
Energy conservation, to include time devices, caulking, and retrofit measures	\$34,500
Security	\$12,500
Fire Alarm & Intercom	\$12,500
New floor covering	\$87,000
New ceiling	\$50,000
<b>Total Building Cost For 4010</b>	<b>\$468,200</b>
<b>Building #</b> 4020	
Energy conservation, to include time devices, caulking, and retrofit measures	\$15,000
Fire Alarm & Intercom	\$10,962
New ceiling	\$43,848
New floor covering	\$32,886
Relighting	\$71,253
Replace or refinish wall surfaces, to include painting	\$32,886
<b>Total Building Cost For 4020</b>	<b>\$206,835</b>
<b>Building #</b> 5010	
New floor covering	\$365,400
New ceiling	\$210,000
Relighting	\$295,000
Rewiring	\$315,000
Restroom modernization (Including those for handicapped)	\$162,750
Tackboards, marker boards, and lockers	\$41,400
Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$26,250
Replace or refinish wall surfaces, to include painting	\$220,500
Energy conservation, to include time devices, caulking, and retrofit measures	\$136,500
Security	\$26,000
Fire Alarm & Intercom	\$52,000
<b>Total Building Cost For 5010</b>	<b>\$1,850,800</b>
<b>Total Facility Cost For 1603</b>	<b>\$2,525,835</b>

**COST ESTIMATE FOR ITEMS ON CHECK LIST  
(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE)**

**Architect's Signature:** \_\_\_\_\_

# Modifications Summary

**Name of Facility:** [1603] Social Circle Middle/High Facility

Type of Modification	Building Number	Base State Eligible Cost	Local Funds	Architect Estimated Cost	Funded
Add/Replace Canopy - Bus Rider	4010	\$25,600	\$44,400	\$70,000	0
Replace HVAC - individual unit system	4010	\$175,000	\$137,500	\$312,500	0
Replace Roof - standing seam metal	4010	\$175,000	\$300,000	\$475,000	0
Replace HVAC - zoned	4020	\$175,392	\$87,696	\$263,088	0
Replace Roof - standing seam metal	4020	\$153,468	\$263,088	\$416,556	0
Add/Replace Canopy - Car Rider	5010	\$25,600	\$44,400	\$70,000	0
Replace HVAC - individual unit system	5010	\$735,000	\$577,500	\$1,312,500	0
Replace Kitchen Equipment - Cooler/Freezer	5010	\$23,000	\$2,000	\$25,000	0
Replace Kitchen Equipment - Dishwasher	5010	\$21,750	\$3,250	\$25,000	0
Replace Kitchen Equipment - Hood	5010	\$16,500	\$1,500	\$18,000	0
Replace Kitchen Equipment - Serving Lines	5010	\$16,500	\$1,500	\$18,000	0
Replace Roof - standing seam metal	5010	\$735,000	\$1,260,000	\$1,995,000	0
<b>Total Modification Costs</b>		\$2,277,810	\$2,722,834	\$5,000,644	

	Net Amounts	Architect's Fees (Max 6%)	Contingencies (Max 15%)	Total Cost
<b>Architect Estimated Cost</b>	\$5,000,644	\$300,039	\$750,097	\$6,050,780
<b>Total State Eligible Cost</b>	\$2,277,810	\$136,669	\$341,672	\$2,756,151
<b>Total Local Costs (does not include required local)</b>	\$2,722,834	\$163,370	\$408,425	\$3,294,629

# Modifications Detail

**Name of Facility:** [1603] Social Circle Middle/High Facility

<b>Building Number</b> 4010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC bldg 4010	Replace HVAC - individual unit system	25000	x	12.50 s.f.	\$312,500	Replace existing Water source heat pumps and add central controls
Replace bus rider canopy	Add/Replace Canopy - Bus Rider	2000	x	35.00 sf	\$70,000	
Replace metal roof	Replace Roof - standing seam metal	25000	x	19.00 sf	\$475,000	
<b>Total Building</b>					<b>\$857,500</b>	

<b>Building Number</b> 4020						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace HVAC	Replace HVAC - zoned	21924	x	12.00 S.F.	\$263,088	Replace HVAC
replace metal roof	Replace Roof - standing seam metal	21924	x	19.00 sf	\$416,556	
<b>Total Building</b>					<b>\$679,644</b>	

<b>Building Number</b> 5010						
<b>Cost Estimate</b>						
Item	Type	Unit Number		Unit Price	Total Price	Comment
Replace serving lines	Replace Kitchen Equipment - Serving Lines	1	x	18000.00 Imp. sum	\$18,000	Replace serving lines with new
Replace metal roof	Replace Roof - standing seam metal	105000	x	19.00 sf	\$1,995,000	
Replace hood	Replace Kitchen Equipment - Hood	1	x	18000.00 Imp. sum	\$18,000	Replace hoods with new

Replace dishwasher	Replace Kitchen Equipment - Dishwasher	1	x	25000.00 Imp. sum	\$25,000	Replace existing dishwasher with new unit
Replace cooler freezer	Replace Kitchen Equipment - Cooler/Freezer	1	x	25000.00 Imp. sum	\$25,000	Replace existing cooler/freezer with new unit
Replace HVAC	Replace HVAC - individual unit system	105000	x	12.50 sf	\$1,312,500	Replace HVAC
Add car rider canopy	Add/Replace Canopy - Car Rider	2000	x	35.00 sf	\$70,000	Add car rider canopy on back side of building
<b>Total Building</b>					<b>\$3,463,500</b>	
<b>Total Facility</b>					<b>\$5,000,644</b>	

**Architect's  
Signature:** \_\_\_\_\_

# Construction - Additions

**Facility:** [1603] Social Circle Middle/High Facility

**Grades:** 7-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost	Local	Local Sq Ft	Local Unit Cost	Local Cost
Healthcare Services Multiuse Lab - High School	1	1	1995	\$80	\$159,600	0	0	\$80	\$0
Science Lab and Classroom - High School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
Career Technical Instruction	5	5	640	\$80	\$256,000	0	0	\$80	\$0
Middle School Classroom	2	0	0	\$80	\$0	2	660	\$80	\$105,600
Science Lab - Middle School	1	1	1000	\$80	\$80,000	0	0	\$80	\$0
<b>Total For Instructional Units</b>	<b>10</b>	<b>8</b>	<b>4635</b>		<b>\$575,600</b>	<b>2</b>	<b>660</b>		<b>\$105,600</b>

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Restrooms	750	\$85	\$63,750
Support Areas - Circulation	1409	\$80	\$112,720
<b>Total for Support Areas</b>	<b>2159</b>		<b>\$176,470</b>

Local Sq Ft	Local Unit Cost	Local Cost
0	\$85	\$0
396	\$80	\$31,680
<b>396</b>		<b>\$31,680</b>

Totals	
Base State Eligible Cost	\$752,070
Architect Fees	\$45,124
Contingency	\$37,604
<b>Total State Eligible Cost</b>	<b>\$834,798</b>
<b>Architect's Estimate of Total Cost</b>	<b>\$3,000,000</b>
<b>Architect's Estimate Minus Total State Eligible Cost</b>	<b>\$2,165,202</b>

Local Totals	
Base Local Costs	\$137,280
Architect Fees	\$8,237
Contingency	\$6,864
<b>Total Local Costs</b>	<b>\$152,381</b>

**Additional Required Local** **\$0**

# Inventory Detail

**System** Social Circle City  
**Facility** [ 1603 ] Social Circle Middle/High Facility

**Building #** 4010 **IU Available** 17 **Ext FT<sup>2</sup>** 25000  
**Int FT<sup>2</sup>** 25000 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
01	Team Planning	N	700
02	Middle School Classroom	Y	700
03	Middle School Classroom	Y	700
04	Middle School Classroom	Y	700
05	Middle School Sp. Ed. (pair of rooms)	Y	375
06	Middle School Sp. Ed. (pair of rooms)	N	375
07	Teacher Workroom	N	750
08	Middle School Classroom	Y	750
09	Middle School Classroom	Y	700
10	Middle School Classroom	Y	700
11	Middle School Classroom	Y	700
12	Middle School Classroom	Y	700
13	Middle School Classroom	Y	700
14	Middle School Classroom	Y	700
15	Boys Restroom	N	300
16	Girls Restroom	N	300
17	Middle School Classroom	Y	750
18	Science Lab - Middle School	Y	1150
19	Science Lab - Middle School	Y	1150
20	Science Lab - Middle School	Y	1150
21	Middle School Classroom	Y	700
22	Boys Restroom	N	300
23	Girls Restroom	N	300
24	Team Planning	N	700
25	Middle School Classroom	Y	700
<b>Total Building</b>		<b>17IU</b>	<b>16750</b>

**Building #** 4020 **IU Available** 3 **Ext FT<sup>2</sup>** 21924  
**Int FT<sup>2</sup>** 21924 **Occupied** 07/01/2003

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
300	Physical Education - Middle School	Y	16000
301	Instrumental (Band) - High School	Y	1200
302	Middle School Classroom	Y	660
<b>Total Building</b>		<b>3IU</b>	<b>17860</b>

**Building #** 5010 **IU Available** 28 **Ext FT<sup>2</sup>** 105000  
**Int FT<sup>2</sup>** 105000 **Occupied** 07/01/2001

Space #	Inventoried As (Description)	IU	Size (Ft <sup>2</sup> )
01	Physical Education - High School	Y	25000
02	High School Classroom	Y	700

03	High School Classroom	Y	700
04	Boys Restroom	N	300
05	Girls Restroom	N	300
06	High School Classroom	Y	700
07	Science Lab and Classroom - High School	Y	1150
08	Science Lab and Classroom - High School	Y	1150
09	Science Lab and Classroom - High School	Y	1150
10	High School Classroom	Y	700
11	Boys Restroom	N	300
12	Girls Restroom	N	300
13	High School Classroom	Y	700
14	High School Classroom	Y	700
15	High School Classroom	Y	750
15.1	High School Classroom	Y	700
15.2	High School Classroom	Y	700
16	High School Classroom	Y	700
17	High School Sp. Ed. (pair of rooms)	Y	350
18	High School Sp. Ed. (pair of rooms)	N	350
19	Book and Instructional Storage	N	350
20	Teacher Workroom	N	350
21	High School Classroom	Y	700
22	High School Classroom	Y	700
23	High School Classroom	Y	700
23.1	High School Classroom	Y	700
23.2	High School Classroom	Y	700
24	Media Center-276	Y	4000
25	Administration	N	4000
26	Cafeteria - High School	N	4000
27	Business Lab - High School	Y	3000
27.1	ROTC - One Classroom	Y	1500
28	Computer Science - High School	Y	1100
29	Kitchen and All Support Areas	N	2860
30	Custodial	N	250
31	Book and Instructional Storage	N	350
32	Book and Instructional Storage	N	350
33	Boys Restroom	N	300
34	Girls Restroom	N	300
35	Family and Consumer Science Lab	Y	2100
36	Agriculture Mechanics lab	Y	3002
37	Art - High School	Y	1800
38	Marketing Multiuse Lab	Y	2000
39	Custodial	N	400
40	Mechanical Room	N	600
41	Mechanical Room	N	400
	<b>Total Building</b>	<b>28IU</b>	<b>73912</b>
	<b>Total Facility</b>	<b>48IU</b>	<b>108522</b>

## IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

**786**

### SOCIAL CIRCLE CITY SCHOOL SYSTEM

Includes: \$4,404,069 of Improvement Costs Eligible for  
Earning Entitlement, and  
\$7,702,971 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the  
5 years projected (2024 - 2028)

The SOCIAL CIRCLE CITY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Total  
Need page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: \_\_\_\_\_

\_\_\_\_\_

(Date)

\_\_\_\_\_

(Superintendent's Signature)