



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

DATE: September 29, 2025

TO: Cooperative Board Members
Superintendents of Schools

Please be advised that the Regular Meeting of the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, will be held on Wednesday, October 8, 2025 at 4:30 p.m. in the Howard D. Mettelman Learning Center.

Respectfully,

Lori A. Wrobel

Clerk of the Board

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413

www.oneida-boces.org

AGENDA

Cooperative Board

Regular Meeting

October 8, 2025 at 4:30 p.m.

The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

- 4:30** I. Call to Regular Meeting to Order
- II. Pledge of Allegiance
- 4:35** III. Recognition
- 4:35** IV. Recognition of Visitors
 - Student Presenters – Aeriana McNeil
 - Ethan LaBuz
- 4:50** V. Communications
 - A. From the Floor
 - General questions from board members?
 - Commentary from board members?
 - B. Correspondence
- 4:55** VI. Reports
 - District Superintendent Update
- 5:10** VII. A. Approval of the Minutes of the Regular Meeting of September 10, 2025 (page 13)

5:10 VIII. EXECUTIVE SESSION

Executive Session Items:

X	discussing the employment history of a particular person(s)
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
X	discussing collective negotiations pertaining to the BTA and BAA Unions, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

5:30 IX. Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 49)

1. Acceptance of Report of the Treasurer, August 2025
2. Approval of 2025-2026 Budget Adjustment Report, August 2025
3. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2024-2025 Contracts/Final
4. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2024-2025 Contracts/Final
5. Approval of Oneida BOCES Contractor (Seller) with Schools 2024-2025 Contracts/Final
6. Approval of Oneida BOCES Contractor (Seller) with Schools 2025-2026 Contracts

C. Personnel Report (page 157)

- a. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- b. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- c. Appointments
 - 1. Teaching Staff/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Long-Term Substitute Appointment(s)
 - d. Recommendation for Temporary Appointment(s)
 - e. Recommendation for Tenure Appointment(s)
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Additional Assignment(s)
- d. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for additional Stipends
- e. Terminations
 - 1. Non-Instructional/Classified Staff
 - a. Recommendation for Termination of Probationary Appointment
- f. Summer School
 - 1. Recommendation for Summer School Appointment(s)
 - a. Teaching/Certified Staff
 - a. Recommendation for Career and Technical Education Summer School Appointments
 - b. Recommendation for Special Education Summer School Appointments
 - c. Recommendation for Academic Regional Summer School Appointments

D. Action Items (page 187)

1. Approval of Board Policies (**Second Reading**)
 - 2206 Special Meetings of the Cooperative Board
 - 2301 Joint Advisory Committees and Councils
 - 3002 Administrative Organization and Operation
 - 4300 Investments
 - 4304 Personal Property of BOCES
 - 4500 General Procurement Standards
 - 4501 Competitive Bidding
 - 4502 Non Bid Purchasing
 - 4506 Procurement-Uniform Grant Guidance for Federal Awards
 - 6201 Drug Free Workplace
 - 6204 Alcohol, Drugs and Other Substances (DELETE)
 - 7002 Education of Homeless Children
 - 7100 Physical Examinations
 - 7101 Immunizations
 - 8302 Controversial Issues
2. Approval of Board Policies (**First Reading**)
 - 5004 Short-Term Worker Asbestos Notification
 - 5201 School Food Service Program and Meal Charge Policy
 - 5300 Internet Safety
 - 5304 Information Security Breach Policy
 - 6503 Rights of Nursing Employees to Express Breast Milk
3. Approval of Budget Guidelines, Budget Parameters, and Budget Calendar for 2026-2027
4. Approval of the Creation of Senior Career Exploration Specialist
5. Approval of the Award of the Supplemental Juice Bid

- 5:40** X. Board Topic(s)/Discussion Item(s)
- NYSSBA proposed 2025 Bylaw Amendments and Resolutions
 - Board Retreat

5:50 XI. Old Business

6:00 XII. Adjournment

Dinner – Aqua Vino

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
OCTOBER 2025 BOARD MEETING**

FOR THE MONTH ENDING AUGUST 2025

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,404.36	14.27	-	8,418.63
GENERAL	JPM/CHASE	MMKT	12,177,931.19	5,569,564.67	8,214,132.71	9,533,363.15
GENERAL-MULTI C/C	JPM/CHASE	CHECK	1,918,423.30	6,884,268.88	6,882,095.33	1,920,596.85
GENERAL-MULTI C/R	JPM/CHASE	CHECK	14,276.19	5,585,773.56	5,101,183.52	498,866.23
GENERAL-LEARNING	JPM/CHASE	CHECK	3,702.02	-	-	3,702.02
GENERAL-MULTI C/R NBT	MCB	MMKT	1,145.70	12,843.89	-	13,989.59
GENERAL FUND	MCB	MMKT	643,787.97	2,186.76	-	645,974.73
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	1,288,933.33	1,288,933.33	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	2,512.50	-	-	2,512.50
LUNCH C/R	JPM/CHASE	CHECK	699.31	436.00	-	1,135.31
LUNCH-MULTI C/R	NBT	MMKT	24,323.25	205.75	18,000.00	6,529.00
LUNCH FUND	MCB	MMKT	2,136,840.27	7,440.89	-	2,144,281.16
SPEC AID-MULTI C/R NBT	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R JPM/CHASE	JPM/CHASE	CHECK	2,219.00	163,462.60	165,000.00	681.60
SPEC AID-MULTI C/D JPM/CHASE	JPM/CHASE	CHECK	-	17,013.91	17,013.91	-
TRUST/CM SCHOL NBT	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL JPM/CHASE	JPM/CHASE	MMKT	65,094.96	110.56	-	65,205.52
EXTRA-CURR/CM JPM/CHASE	JPM/CHASE	MMKT	20,624.35	-	795.08	19,829.27
TOTAL CASH			17,019,984.37	19,532,255.07	21,687,153.88	14,865,085.56

TOTAL CASH BY FUND:

CAPITAL	8,418.63
GENERAL	12,616,492.57
SCHOOL LUNCH	2,154,457.97
SPECIAL AID	681.60
SCHOLARSHIPS	65,205.52
EXTRA-CURRICULAR	19,829.27
TOTAL	14,865,085.56

TOTAL CASH BY BANK:

MCB	2,790,255.89
JPM/CHASE	12,054,311.08
NBT	20,518.59
TOTAL	14,865,085.56

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS/DIT	ENDING BALANCE
4,790,523.30	2,869,926.45	1,920,596.85

20,701.03 871.76 19,829.27

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

IX B.1.
Acceptance of Report of
the Treasurer, August 2025
October 8, 2025

TREASURER'S REPORT SUMMARY
OCTOBER 2025 BOARD MEETING
FOR THE MONTH ENDING AUGUST 2025

TOTAL CASH BY FUND AS OF:	August 31, 2025
CAPITAL	8,418.63
GENERAL	12,616,492.57
SCHOOL LUNCH	2,154,457.97
SPECIAL AID	681.60
SCHOLARSHIPS	65,205.52
EXTRA-CURRICULAR	19,829.27
	14,865,085.56

GENERAL FUND

REVENUE STATUS AS OF:		August 31, 2025			
Original Estimate	Adjustments	Current Estimate	Year to Date	Anticipated Balance	Excess Revenue
102,308,508.37	13,036,081.11	115,344,589.48	199,660.11	113,486,270.37	156,279.31

BUDGET STATUS AS OF:		August 31, 2025			
Initial Appropriation	Adjustments	Current Appropriations	Year to Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
102,308,508.37	13,036,081.11	115,344,589.48	6,122,088.27	43,929,355.86	65,293,135.33

SCHOOL LUNCH FUND

REVENUE STATUS AS OF:		August 31, 2025			
Original Estimate	Adjustments	Current Estimate	Year to Date	Anticipated Balance	Excess Revenue
8,946,750.00	120,034.25	9,066,784.25	141,580.96	8,925,219.79	16.50

BUDGET STATUS AS OF:		August 31, 2025			
Initial Appropriation	Adjustments	Current Appropriations	Year to Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
8,946,750.00	120,034.25	9,066,784.25	238,507.03	3,951,213.63	4,877,063.59

ADJUSTMENTS OVER 10%

CODE	\$ CHANGE	EXPLANATION
A603 School Communications	\$ 366,240.00	Graphi Design & Public Relations increase support hours - Utica & Waterville

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 August 31, 2025

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 20,624.35	FUTURE FARMERS OF AMERICA	\$ 10,547.99
PLUS: RECEIPTS	\$	SKILLS USA	\$ 5,008.57
LESS: EXPENDITURES	\$ (795.08)	P-TECH	\$ 4,123.52
BALANCE: END OF MONTH	\$ 19,829.27	SALES TAX	\$ 149.19
		ACCOUNT TOTALS, END OF MONTH	\$ 19,829.27
BANK RECONCILIATION			
BALANCE PER BANK STATEMENT	\$ 20,701.03		
PLUS: DEPOSITS IN TRANSIT	\$		
LESS: OUTSTANDING CHECKS	\$ (871.76)		
RECONCILED BALANCES	\$ 19,829.27		
CASH: END OF MONTH			
	\$ 19,829.27	CASH: END OF MONTH	\$ 19,829.27

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Conor T. Hest

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE

AMOUNT	CHECK NUMBER	AMOUNT
	1280	60.65
	1329	50.00
	1332	50.00
	1369	120.00
	1429	125.00
	1433	50.00
	1472	5.00
	1474	45.00
	1476	50.00
	1497	100.00
	1505	216.11
		<u>871.76</u>

TOTAL

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,537,170.26	9,242.55	4,546,412.81	34,572.72	4,507,978.32	5,380.78
002 CAPITAL/RENT EXPENDITURES			3,434,826.14	-18,000.00	3,416,826.14	0.00	3,416,826.14	0.00
101 OCCUPATIONAL EDUCATION			10,000,666.00	-368,650.67	9,632,015.33	33,953.86	9,570,730.14	22,040.00
102 ADULT EDUCATION			46,599.35	0.00	46,599.35	0.00	46,599.35	0.00
107 CTE-HANDICAPPED			811,906.00	6,805.39	818,711.39	0.00	811,906.00	0.00
109 OCC. ED./MADISON BOCES XC			44,412.00	532.00	44,944.00	0.00	44,944.00	0.00
201 8:1:2 PROGRAM			8,743,139.75	128,323.41	8,871,463.16	60.03	8,828,741.05	60.03
202 INTENSE MGMT NEEDS/MADISON BOCES			138,754.00	-20,914.00	117,840.00	0.00	117,840.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,396,487.95	145,244.55	2,541,732.50	0.00	2,532,289.45	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			342,200.00	113,845.00	456,045.00	0.00	456,045.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			1,005,306.00	739,497.00	1,744,803.00	0.00	1,744,803.00	0.00
209 12:1:4 DEV/MD PROGRAM			7,773,978.89	257,982.02	8,031,960.91	0.00	8,003,846.89	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			201,388.00	151,650.00	353,038.00	0.00	353,038.00	0.00
216 6:1:2 PROGRAM			1,348,769.55	116,004.73	1,464,774.28	0.00	1,455,207.55	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			363,815.00	-291,293.00	72,522.00	0.00	72,522.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			667,382.00	-107,586.00	559,796.00	0.00	559,796.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			691,978.00	-463,299.00	228,679.00	0.00	228,679.00	0.00
229 ELEMENTARY AUTISM/MADISON BOCES			0.00	1,366,431.00	1,366,431.00	0.00	1,366,431.00	0.00
230 INTENSE MGMT NEED/MADISON BOCES			249,113.00	173,190.00	422,303.00	0.00	422,303.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			119,675.00	224,952.00	344,627.00	0.00	344,627.00	0.00
234 ELEMENTARY 12:1:3/MADISON BOCES			0.00	109,188.00	109,188.00	0.00	109,188.00	0.00
303 ART			275,280.00	-21,181.13	254,098.87	0.00	252,340.00	0.00
305 GUIDANCE			238,288.00	-58,107.01	180,180.99	0.00	178,716.00	0.00
306 TECHNOLOGY			98,583.80	1,034.58	99,618.38	0.00	98,583.80	0.00
307 ENGLISH			92,027.00	286.94	92,313.94	0.00	92,027.00	0.00
308 PHYSICAL EDUCATION			57,882.50	12,998.97	70,881.47	0.00	69,459.00	0.00
310 NURSE PRACTITIONER			402,464.70	-23,412.34	379,052.36	0.00	375,932.50	0.00
312 SCHOOL PHYSICIAN			67,510.24	-3,747.00	63,763.24	0.00	63,763.24	0.00
313 SCHOOL PSYCHOLOGIST			344,636.00	4,640.12	349,276.12	0.00	344,636.00	0.00
314 SCHOOL SOCIAL WORKER			243,808.00	1,489.16	245,297.16	0.00	243,808.00	0.00
315 SPEECH IMPROVEMENT			1,000,642.50	18,682.51	1,019,325.01	0.00	997,042.50	0.00
316 VISUALLY IMPAIRED			126,731.25	2,433.80	129,165.05	0.00	128,421.00	0.00
318 DEAF			154,658.13	972.51	155,630.64	0.00	154,658.13	0.00
321 PHYS. THERAPY			181,692.00	1,167.52	182,859.52	0.00	181,692.00	0.00
322 OCCUPATIONAL THERAPY			260,843.10	2,117.51	262,960.61	0.00	260,843.10	0.00
325 HOME ECONOMICS			66,648.00	288.52	66,946.52	0.00	66,648.00	0.00
326 ENGLISH/SECOND LANG. INTSR.			626,846.00	15,339.60	642,185.60	0.00	638,243.20	0.00
338 MUSIC TEACHER			299,821.20	1,047.02	300,868.22	0.00	299,821.20	0.00
346 AUDIOLOGY/OSWEGO BOCES			211,024.44	-31,544.40	179,480.04	0.00	179,480.04	0.00
355 GENERAL SUPERVISION COORDINATION			96,885.60	631.45	97,517.05	0.00	96,885.60	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
357 BILINGUAL/ESL ITINERANT MADISON BOCE			0.00	49,480.00	49,480.00	0.00	49,480.00	0.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			20,377.50	0.00	20,377.50	0.00	20,377.50	0.00
405 PERFORMING ARTS			456,362.50	11,639.21	468,001.71	2,840.92	467,806.50	2,840.92
408 ALTERNATIVE EDUCATION			8,346,017.50	-171,842.87	8,174,174.63	0.00	8,128,138.50	0.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,856.00	164.00	9,020.00	0.00	9,020.00	0.00
415 PORTABLE PLANETARIUM			15,675.00	-1,875.00	13,800.00	1,495.00	13,425.00	1,120.00
417 GED - EA - MADISON BOCES			142,351.04	1,223.96	143,575.00	0.00	143,575.00	0.00
420 REGIONAL PROGRAM EXCELLENCE			160,950.00	619.17	161,569.17	0.00	160,950.00	0.00
426 DISTANCE LEARNING/MADISON BOCES			852,947.50	27,355.67	880,303.17	0.00	880,303.17	0.00
428 SUMMER SCHOOL			1,021,124.00	218,424.01	1,239,548.01	0.00	1,238,964.00	0.00
438 DISTANCE LEARNING			1,971,806.20	-41,497.14	1,930,311.06	0.00	1,766,049.02	0.00
461 DISTANCE LEARNING/CAPITAL REGION BOC			9,828.13	-9,828.13	0.00	0.00	0.00	0.00
464 BRIGHT FUTURE ACADEMY/MADISON BOCES			0.00	46,759.00	46,759.00	0.00	46,759.00	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			49,470.00	-32,335.00	17,135.00	0.00	17,135.00	0.00
480 Early College Access - Dual Credit			226,338.00	0.00	226,338.00	0.00	226,338.00	0.00
502 EDUCATIONAL COMMUNICATIONS			1,208,695.43	19,303.65	1,227,999.08	80.00	1,127,593.68	80.00
504 TECHNICAL REPAIR SERVICE			1,124,749.90	-82,897.99	1,041,851.91	0.00	1,009,532.90	0.00
505 PRINTING			1,658,000.00	-152,789.21	1,505,210.79	0.00	1,478,300.00	0.00
509 SCH. CURR/CAYUGA BOCES			33,273.72	210.86	33,484.58	0.00	33,484.58	0.00
510 LEARNING TECHNOLOGY			3,630,688.80	460,545.65	4,091,234.45	500.00	3,331,116.61	0.00
511 SCH. CURR./CAPITAL REGION			10,489.80	1,012.31	11,502.11	0.00	11,502.11	0.00
514 MODEL SCHOOLS-MADISON BOCES			278,306.00	64,997.80	343,303.80	0.00	343,303.80	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			3,591,248.80	4,220,905.87	7,812,154.67	0.00	7,812,154.67	0.00
518 SCIENCE KITS			1,392,129.00	-34,267.05	1,357,861.95	1,400.00	1,351,704.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			2,381,673.17	-385,555.58	1,996,117.59	251.00	1,986,376.00	251.00
538 MODEL SCHOOLS			146,534.00	1,515.07	148,049.07	0.00	146,534.00	0.00
542 SCH CURR/JEFF-LEWIS BOCES			0.00	3,215.22	3,215.22	0.00	3,215.22	0.00
543 HRD/SFTWARE/OSWEGO BOCES			13,728.47	10,122.42	23,850.89	0.00	23,850.89	0.00
545 COMMUNITY SCHOOL RESOURCES			5,436,590.50	6,380,938.65	11,817,529.15	0.00	11,584,680.55	0.00
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES			2,830.00	100.00	2,930.00	0.00	2,930.00	0.00
549 SEC III INTERSCHOLASTIC SPORTS/OCM B			81,135.47	129.03	81,264.50	0.00	81,264.50	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			7,939.48	-3,230.41	4,709.07	0.00	4,709.07	0.00
560 CPSE			192,469.50	1,254.11	193,723.61	0.00	192,469.50	0.00
570 HOME SCHOOL COORDINATION/MADISON BOC			0.00	3,228.00	3,228.00	0.00	3,228.00	0.00
573 INSTR TECHNOLOGY/CAP REGION BOCES			3,259.75	-3,259.75	0.00	0.00	0.00	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			734,820.75	27,603.84	762,424.59	0.00	758,782.00	0.00
575 VOCATIONAL ASSESSMENT			4,750.00	0.00	4,750.00	0.00	4,750.00	0.00
576 LIBRARY MEDIA SERVICE			903,963.69	255.66	904,219.35	166.86	900,641.73	166.86
578 LIBRARY AUTOMATION - MADISON BOCES			168,945.00	3,555.00	172,500.00	0.00	172,500.00	0.00
581 GRANT WRITING SVE/CAPITAL REG BOCES			0.00	20,760.05	20,760.05	0.00	20,760.05	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
586	LEARNING TECHNOLOGY/CAYUGA BOCES		0.00	77,411.98	77,411.98	0.00	77,411.98	0.00
601	COMPUTER SERVICES - MADISON BOCES		11,715,859.44	-624,432.87	11,091,426.57	0.00	11,091,426.57	0.00
602	NEGOTIATIONS - MADISON BOCES		211,962.00	6,652.00	218,614.00	0.00	218,614.00	0.00
603	SCHOOL COMMUNICATIONS		932,560.00	293,055.74	1,225,615.74	0.00	1,217,280.00	0.00
604	CENTRAL BUSINESS OFFICE		526,234.60	-19,626.63	506,607.97	970.74	506,234.60	970.74
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	1,784.06	1,784.06	0.00	1,784.06	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		58,010.00	7,730.00	65,740.00	0.00	65,740.00	0.00
610	TELEPHONE INTERCONNECT		684,485.25	273,368.80	957,854.05	0.00	776,338.11	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,898.26	0.00	12,898.26	0.00	12,898.26	0.00
615	POLICY PLANNING ERIE I		13,908.84	663.94	14,572.78	0.00	14,572.78	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		22,080.00	0.00	22,080.00	0.00	22,080.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		108,060.00	56.63	108,116.63	0.00	108,060.00	0.00
620	SAFETY COORDINATOR		986,285.40	14,409.30	1,000,694.70	0.00	980,160.40	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		7,625.00	2.01	7,627.01	0.00	7,625.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		10,168.00	249,833.00	260,001.00	0.00	260,001.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		43,020.00	720.00	43,740.00	0.00	43,740.00	0.00
625	SUBSTITUTE TEACHER SERVICE		178,861.25	2,453.95	181,315.20	0.00	178,673.75	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		1,283,349.79	8,607.50	1,291,957.29	970.74	1,283,349.79	970.74
627	RECORDS RETENTION		114,750.00	11,052.57	125,802.57	0.00	125,796.50	0.00
628	TELECOMMUNICATIONS		319,554.08	892.51	320,446.59	122,398.24	319,554.08	122,398.24
631	COOPERATIVE BID/MAD. BOCES		63,362.00	2,093.65	65,455.65	0.00	65,455.65	0.00
633	GASB 45 PLNG/QUESTAR III		21,921.00	618.00	22,539.00	0.00	22,539.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		15,422.11	-4.15	15,417.96	0.00	15,417.96	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		17,670.00	-4,995.00	12,675.00	0.00	12,675.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		32,331.00	2,307.00	34,638.00	0.00	34,638.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		12,097.75	-553.75	11,544.00	0.00	11,544.00	0.00
641	ON-LINE APPL/PUTNAM BOCES		44,431.88	689.49	45,121.37	0.00	45,121.37	0.00
645	INFINITE CAMPUS/E. SUFFOLK BOCES		1,150.00	-27.00	1,123.00	0.00	1,123.00	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		29,467.17	539.02	30,006.19	0.00	30,006.19	0.00
649	ACA COMPLIANCE/MADISON BOCES		18,399.30	-690.88	17,708.42	0.00	17,708.42	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		12,138.00	-12,138.00	0.00	0.00	0.00	0.00
651	SCRIC/BROOME BOCES		75,383.68	313.68	75,697.36	0.00	75,697.36	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		33,610.00	30,887.28	64,497.28	0.00	64,497.28	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		19,716.00	1,034.00	20,750.00	0.00	20,750.00	0.00
657	PROJECT WORK/CAPITAL REGION BOCES		28,485.00	-28,485.00	0.00	0.00	0.00	0.00
658	COOP BID/DCMO BOCES		24,936.20	-1,452.53	23,483.67	0.00	23,483.67	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		232,634.25	-142,738.08	89,896.17	0.00	89,896.17	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		0.00	9,526.50	9,526.50	0.00	9,526.50	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		8,828.00	398.00	9,226.00	0.00	9,226.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
662	COMPUTER MANAGEMENT/S.WESTCHESTER BO		71,437.17	7,625.00	79,062.17	0.00	79,062.17	0.00
663	TRANSPORT PLANNING/FRANKLIN ESSEX BO		21,700.00	1,302.00	23,002.00	0.00	23,002.00	0.00
664	DATA ANALYTICS/CLINTON-ESSEX BOCES		0.00	10,964.00	10,964.00	0.00	10,964.00	0.00
679	PLANNING SERVICE/ERIE 2 BOCES		66,550.00	0.00	66,550.00	0.00	66,550.00	0.00
Total GENERAL FUND			102,308,508.37	13,036,081.11	115,344,589.48	199,660.11	113,486,270.37	156,279.31

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
 As Of Date: 08/31/2025
 Suppress revenue accounts with no activity
 Print Summary Only
 Sort by: Fund/CoSer
 Printed by CHRISTINE J. TURCZYN

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		4,285,428.48	9,242.55	4,294,671.03	340,961.01	1,159,456.02	2,794,254.00
002 CAPITAL/RENT EXPENDITURES		3,434,826.14	-18,000.00	3,416,826.14	137,250.63	533,172.87	2,746,402.64
101 OCCUPATIONAL EDUCATION		7,714,175.67	-368,650.67	7,345,525.00	160,211.72	4,862,428.67	2,322,884.61
107 CTE-HANDICAPPED		1,046,619.00	6,805.39	1,053,424.39	22,043.73	721,616.39	309,764.27
109 OCC. ED./MADISON BOCES XC		44,412.00	532.00	44,944.00	0.00	0.00	44,944.00
201 8:1:2 PROGRAM		5,569,263.05	128,323.41	5,697,586.46	13,478.68	3,439,833.10	2,244,274.68
202 INTENSE MGMT NEEDS/MADISON BOCES		138,754.00	-20,914.00	117,840.00	0.00	0.00	117,840.00
204 12:1:1 MILD/MODERATE PROGRAM		1,250,121.01	145,244.55	1,395,365.56	4,085.86	910,123.58	481,156.12
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		342,200.00	113,845.00	456,045.00	0.00	0.00	456,045.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		942,708.00	739,497.00	1,682,205.00	0.00	0.00	1,682,205.00
209 12:1:4 DEV/MD PROGRAM		4,008,490.98	257,982.02	4,266,473.00	10,868.50	2,689,475.53	1,566,128.97
214 SPECIAL ED. OPTION III/MADISON BOCES		201,388.00	151,650.00	353,038.00	0.00	0.00	353,038.00
216 6:1:2 PROGRAM		927,046.34	116,004.73	1,043,051.07	2,091.21	494,360.64	546,579.22
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		363,815.00	-291,293.00	72,522.00	0.00	0.00	72,522.00
225 ELEM IMN 6:1:2.5/MADISON		667,382.00	-107,586.00	559,796.00	0.00	0.00	559,796.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		691,978.00	-463,299.00	228,679.00	0.00	0.00	228,679.00
229 ELEMENTARY AUTISM/MADISON BOCES		0.00	1,366,431.00	1,366,431.00	0.00	0.00	1,366,431.00
230 INTENSE MGMT NEED/MADISON BOCES		249,113.00	173,190.00	422,303.00	0.00	0.00	422,303.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		119,675.00	224,952.00	344,627.00	0.00	0.00	344,627.00
234 ELEMENTARY 12:1:3/MADISON BOCES		0.00	109,188.00	109,188.00	0.00	0.00	109,188.00
303 ART		307,451.00	-21,181.13	286,269.87	0.00	226,730.98	59,538.89
305 GUIDANCE		217,724.00	-58,107.01	159,616.99	0.00	200,758.84	-41,141.85
306 TECHNOLOGY		147,377.40	1,034.58	148,411.98	0.00	108,618.88	39,793.10
307 ENGLISH		86,321.00	286.94	86,607.94	0.00	286.94	86,321.00
308 PHYSICAL EDUCATION		108,910.00	12,998.97	121,908.97	0.00	139,395.75	-17,486.78
310 NURSE PRACTITIONER		422,507.01	-23,412.34	399,094.67	3,399.69	324,980.27	70,714.71
312 SCHOOL PHYSICIAN		73,581.41	-3,747.00	69,834.41	0.00	0.00	69,834.41
313 SCHOOL PSYCHOLOGIST		589,728.06	4,640.12	594,368.18	11,347.12	408,397.03	174,624.03
314 SCHOOL SOCIAL WORKER		234,507.10	1,489.16	235,996.26	0.00	182,560.51	53,435.75
315 SPEECH IMPROVEMENT		981,800.50	18,682.51	1,000,483.01	0.00	754,729.04	245,753.97
316 VISUALLY IMPAIRED		120,649.97	2,433.80	123,083.77	0.00	90,572.91	32,510.86
318 DEAF		148,158.13	972.51	149,130.64	0.00	126,391.77	22,738.87
321 PHYS. THERAPY		175,062.35	1,167.52	176,229.87	0.00	137,201.91	39,027.96
322 OCCUPATIONAL THERAPY		250,320.10	2,117.51	252,437.61	0.00	181,026.25	71,411.36
325 HOME ECONOMICS		94,968.00	298.52	95,266.52	0.00	59,898.75	35,367.77
326 ENGLISH/SECOND LANG. INTSR.		653,160.40	15,339.60	668,500.00	0.00	564,124.47	104,375.53
332 CURRICULUM SUPERVISION COORDINATION		0.00	0.00	0.00	6,056.02	0.00	-6,056.02
338 MUSIC TEACHER		386,336.20	1,047.02	387,383.22	0.00	139,843.47	247,539.75
346 AUDIOLOGY/OSWEGO BOCES		211,024.44	-31,544.40	179,480.04	0.00	0.00	179,480.04
355 GENERAL SUPERVISION COORDINATION		94,885.60	631.45	95,517.05	6,620.89	631.45	88,264.71

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2025
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		0.00	49,480.00	49,480.00	0.00	0.00	49,480.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		20,377.50	0.00	20,377.50	0.00	0.00	20,377.50
405 PERFORMING ARTS		417,061.63	11,639.21	428,700.84	5,136.83	69,658.85	353,905.16
408 ALTERNATIVE EDUCATION		7,195,656.88	-171,842.87	7,023,814.01	108,999.38	5,096,218.12	1,818,596.51
410 HOSPITAL BASED/ONONDAGA BOCES		8,856.00	164.00	9,020.00	0.00	0.00	9,020.00
415 PORTABLE PLANETARIUM		10,225.00	-1,875.00	8,350.00	1,100.24	6,051.07	1,198.69
417 GED - EA - MADISON BOCES		142,351.04	1,223.96	143,575.00	0.00	0.00	143,575.00
420 REGIONAL PROGRAM EXCELLENCE		150,366.65	619.17	150,985.82	18,045.08	99,780.07	33,160.67
426 DISTANCE LEARNING/MADISON BOCES		852,947.50	27,355.67	880,303.17	0.00	0.00	880,303.17
428 SUMMER SCHOOL		984,536.57	218,424.01	1,202,960.58	727,723.87	116,753.38	358,483.33
438 DISTANCE LEARNING		1,879,697.17	-41,497.14	1,838,200.03	134,860.73	1,245,812.76	457,526.54
461 DISTANCE LEARNING/CAPITAL REGION BOCES		9,828.13	-9,828.13	0.00	0.00	0.00	0.00
464 BRIGHT FUTURE ACADEMY/MADISON BOCES		0.00	46,759.00	46,759.00	0.00	0.00	46,759.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES		49,470.00	-32,335.00	17,135.00	0.00	0.00	17,135.00
480 Early College Access - Dual Credit		242,298.00	0.00	242,298.00	4,608.00	0.00	237,690.00
502 EDUCATIONAL COMMUNICATIONS		1,204,790.43	19,303.65	1,224,094.08	111,446.59	549,512.91	563,134.58
504 TECHNICAL REPAIR SERVICE		1,401,039.90	-82,897.99	1,318,141.91	161,890.92	734,076.59	422,174.40
505 PRINTING		1,682,248.00	-152,789.21	1,529,458.79	257,072.09	958,889.31	313,497.39
509 SCH. CURR/CAYUGA BOCES		33,273.72	210.86	33,484.58	0.00	0.00	33,484.58
510 LEARNING TECHNOLOGY		3,455,420.40	460,545.65	3,915,966.05	715,590.02	1,750,200.50	1,450,175.53
511 SCH. CURR./CAPITAL REGION		10,489.80	1,012.31	11,502.11	0.00	0.00	11,502.11
514 MODEL SCHOOLS-MADISON BOCES		278,306.00	64,997.80	343,303.80	0.00	0.00	343,303.80
515 COMMON LEARNING OBJ-MADISON BOCES		3,591,248.80	4,220,905.87	7,812,154.67	0.00	0.00	7,812,154.67
518 SCIENCE KITS		1,265,957.00	-34,267.05	1,231,689.95	162,478.99	534,191.05	535,019.91
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,389,409.69	-385,555.58	2,003,854.11	133,311.54	1,001,916.51	868,626.06
538 MODEL SCHOOLS		333,971.00	1,515.07	335,486.07	43,040.45	237,729.32	54,716.30
542 SCH CURR/JEFF-LEWIS BOCES		0.00	3,215.22	3,215.22	0.00	0.00	3,215.22
543 HRD/SFTWARE/OSWEGO BOCES		13,728.47	10,122.42	23,850.89	0.00	0.00	23,850.89
545 COMMUNITY SCHOOL RESOURCES		5,597,115.50	6,380,938.65	11,978,054.15	912,551.63	1,873,022.22	9,192,480.30
549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES		2,830.00	100.00	2,930.00	0.00	0.00	2,930.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES		81,135.47	129.03	81,264.50	0.00	0.00	81,264.50
560 CPSE		7,939.48	-3,230.41	4,709.07	0.00	0.00	4,709.07
570 HOMIE SCHOOL COORDINATION/MADISON BOCES		182,074.50	1,254.11	183,328.61	10,863.17	83,378.90	89,086.54
573 INSTR TECHNOLOGY/CAP REGION BOCES		0.00	3,228.00	3,228.00	0.00	0.00	3,228.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		3,259.75	-3,259.75	0.00	0.00	0.00	0.00
575 VOCATIONAL ASSESSMENT		713,406.82	27,603.84	741,010.66	54,706.46	314,448.51	371,855.69
576 LIBRARY MEDIA SERVICE		11,230.00	0.00	11,230.00	0.00	0.00	11,230.00
578 LIBRARY AUTOMATION - MADISON BOCES		858,262.69	255.66	858,518.35	337,023.75	231,566.35	289,928.25
581 GRANT WRITING SVE/CAPITAL REG BOCES		168,945.00	3,555.00	172,500.00	0.00	0.00	172,500.00
		0.00	20,760.05	20,760.05	0.00	0.00	20,760.05

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
586	LEARNING TECHNOLOGY/CAYUGA BOCES	0.00	77,411.98	77,411.98	0.00	0.00	77,411.98
601	COMPUTER SERVICES - MADISON BOCES	11,715,859.44	-624,432.87	11,091,426.57	0.00	0.00	11,091,426.57
602	NEGOTIATIONS - MADISON BOCES	211,962.00	6,652.00	218,614.00	0.00	0.00	218,614.00
603	SCHOOL COMMUNICATIONS	1,139,022.00	293,055.74	1,432,077.74	173,990.17	1,001,616.50	256,471.07
604	CENTRAL BUSINESS OFFICE	507,883.43	-19,626.63	488,256.80	65,379.00	304,707.97	118,169.83
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	1,784.06	1,784.06	900.00	27,600.00	-26,715.94
609	PLANNING SER: MANAGEMENT OCM BOCES	58,010.00	7,730.00	65,740.00	0.00	0.00	65,740.00
610	TELEPHONE INTERCONNECT	657,589.25	273,368.80	930,958.05	102,984.92	574,995.49	252,977.64
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,898.26	0.00	12,898.26	0.00	0.00	12,898.26
615	POLICY PLANNING ERIE I	13,908.84	663.94	14,572.78	2,428.80	0.00	12,143.98
616	EMPLOYEE ASSISTANCE PROGRAM	29,100.00	0.00	29,100.00	3,830.52	20,861.09	4,408.39
618	EMPLOYEE BENEFIT COORDINATION	179,024.00	56.63	179,080.63	19,049.11	106,645.34	53,386.18
620	SAFETY COORDINATOR	1,036,183.68	14,409.30	1,050,592.98	87,100.52	527,448.71	436,043.75
621	COORDINATION OF INSURANCE MANAGEMENT	9,062.00	2.01	9,064.01	1,211.17	6,665.22	1,187.62
622	REGIONAL BUS RADIOS - MADISON BOCES	10,168.00	249,833.00	260,001.00	0.00	0.00	260,001.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,020.00	720.00	43,740.00	0.00	0.00	43,740.00
625	SUBSTITUTE TEACHER SERVICE	169,284.00	2,453.95	171,717.95	19,886.25	88,445.73	63,385.97
626	CENTRAL SCHOOL FOOD MANAGEMENT	1,326,491.43	8,607.50	1,335,098.93	129,134.11	740,712.61	465,252.21
627	RECORDS RETENTION	119,808.09	11,052.57	130,860.66	20,715.13	85,177.19	24,988.34
628	TELECOMMUNICATIONS	335,704.74	892.51	336,597.25	37,313.06	216,809.99	82,474.20
631	COOPERATIVE BID/MAD. BOCES	63,352.00	2,093.65	65,455.65	0.00	0.00	65,455.65
633	GASB 45 PLNG/QUESTAR III	21,921.00	618.00	22,539.00	0.00	0.00	22,539.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	15,422.11	-4.15	15,417.96	0.00	0.00	15,417.96
636	GASB 45 PLANNING/CLINTON-ESSEX	17,670.00	-4,995.00	12,675.00	1,056.26	0.00	11,618.74
637	FIXED ASSET INVENTORY/QUESTAR III	32,331.00	2,307.00	34,638.00	0.00	0.00	34,638.00
640	DRUG TESTING/JEFF-LEWIS BOCES	12,097.75	-553.75	11,544.00	0.00	0.00	11,544.00
641	ON-LINE APPL./PUTNAM BOCES	44,431.88	689.49	45,121.37	0.00	0.00	45,121.37
645	INFINITE CAMPUS/E. SUFFOLK BOCES	1,150.00	-27.00	1,123.00	0.00	0.00	1,123.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES	29,467.17	539.02	30,006.19	0.00	0.00	30,006.19
649	ACA COMPLIANCE/MADISON BOCES	18,399.30	-690.88	17,708.42	0.00	0.00	17,708.42
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	12,138.00	-12,138.00	0.00	0.00	0.00	0.00
651	SCRIP/BROOME BOCES	75,383.68	313.68	75,697.36	0.00	75,697.36	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	33,610.00	30,887.28	64,497.28	0.00	0.00	64,497.28
656	EMPLOYEE RELATIONS/ONC BOCES	19,716.00	1,034.00	20,750.00	0.00	0.00	20,750.00
657	PROJECT WORK/CAPITAL REGION BOCES	28,485.00	-28,485.00	0.00	0.00	0.00	0.00
658	COOP BID/DCMO BOCES	24,936.20	-1,452.53	23,483.67	0.00	0.00	23,483.67
659	TIER 4 ENHANCED/CAP REGION BOCES	232,634.25	-142,738.08	89,896.17	0.00	0.00	89,896.17
660	EMPLOYEE ASSISTANCE/DCMO BOCES	0.00	9,526.50	9,526.50	0.00	0.00	9,526.50
661	WEB HOSTING/CAPITAL REGION BOCES	8,828.00	398.00	9,226.00	0.00	0.00	9,226.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
662	COMPUTER MANAGEMENT/S.WESTCHESTER BOCES	71,437.17	7,625.00	79,062.17	0.00	0.00	79,062.17
663	TRANSPORT PLANNING/FRANKLIN ESSEX BOCES	21,700.00	1,302.00	23,002.00	23,002.00	0.00	0.00
664	DATA ANALYTICS/CLINTON-ESSEX BOCES	0.00	10,964.00	10,964.00	913.67	0.00	10,050.33
679	PLANNING SERVICE/ERIE 2 BOCES	66,550.00	0.00	66,550.00	0.00	0.00	66,550.00
701	OPERATIONS & MAINTENANCE	3,783,761.95	0.00	3,783,761.95	443,595.32	1,912,314.27	1,427,852.36
702	SPECIAL EDUCATION ADMINISTRATION	1,573,854.83	0.00	1,573,854.83	198,681.77	895,400.07	479,772.99
703	PROGRAM TRANSPORTATION	365,100.00	0.00	365,100.00	-6,831.04	441,315.58	-69,384.54
704	CENTRAL SUPERVISION	649,886.11	0.00	649,886.11	65,041.08	301,959.38	282,885.65
707	TRANSITION PLANNING SERVICE	86,615.00	0.00	86,615.00	13,262.10	34,196.63	39,156.27
708	TEACHING ASSISTANT	547,250.00	0.00	547,250.00	0.00	335,168.02	212,081.98
709	RESEARCH AND DEVELOPMENT	258,355.00	0.00	258,355.00	28,689.25	100,334.13	129,331.62
713	INFO & TECH SUPERVISION	670,166.90	0.00	670,166.90	66,897.04	296,665.06	306,604.80
715	Speech Therapy - Related Service	1,096,933.96	0.00	1,096,933.96	0.00	847,724.84	249,209.12
716	Visually Impaired - Related Service	41,991.30	0.00	41,991.30	0.00	28,310.98	13,680.32
718	Hearing Impaired - Related Service	10,226.00	0.00	10,226.00	0.00	8,005.48	2,220.52
720	PHYSICAL THERAPY - RELATED SERVICE	335,526.15	0.00	335,526.15	75.98	224,599.93	110,850.24
721	School Social Worker	1,348,788.15	0.00	1,348,788.15	4,927.28	1,134,165.20	209,695.67
722	Occupational Therapy	386,800.52	0.00	386,800.52	0.00	231,970.67	154,829.85
Total GENERAL FUND		102,308,508.37	13,036,081.11	115,344,589.48	6,122,098.27	43,929,355.88	65,293,135.33

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	500,250.00	0.00	500,250.00	2,173.08	498,076.92	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	3,722.17	121,277.83	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	120,034.25	120,034.25	120,034.25		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	40,000.00	0.00	40,000.00	14,855.96	25,144.04	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		16.50
791.000-2701-000	791.000	Refunds Prior Years' Expense	0.00	0.00	0.00	16.50		
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	25,000.00	0.00	25,000.00	590.00	24,410.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	7,756,500.00	0.00	7,756,500.00	189.00	7,756,311.00	
791.000-3190-001	791.000	Surplus Food/W/house/Inv	500,000.00	0.00	500,000.00	0.00	500,000.00	
791.000-3190-002	791.000	STATE AID S/L-SUPP CHAIN ASST	0.00	0.00	0.00	0.00		
791.000-3190-003	791.000	LOCAL FOOD FOR SCHOOLS	0.00	0.00	0.00	0.00		
791.000 Service Subtotal			8,946,750.00	120,034.25	9,066,784.25	141,580.96	8,925,219.79	16.50
Total SCHOOL LUNCH FUND			8,946,750.00	120,034.25	9,066,784.25	141,580.96	8,925,219.79	16.50

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 08/31/2025
Sort by: Fund/Service
Printed by CHRISTINE J. TURCZYN

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2025

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	0.00	2,500,000.00	83,325.97	0.00	2,416,674.03
791-2860-200	EQUIPMENT	200,000.00	119,444.25	319,444.25	0.00	119,444.25	200,000.00
791-2860-301	SUPPLIES - FOOD	3,000,000.00	0.00	3,000,000.00	128,689.47	3,613,301.64	-741,991.11
791-2860-302	SUPPLIES - OTHER	275,000.00	0.00	275,000.00	4,050.84	69,949.16	201,000.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
791-2860-400	MISC CONTR	115,000.00	590.00	115,590.00	2,873.00	100,717.00	12,000.00
791-2860-401	TRAVEL	4,000.00	0.00	4,000.00	593.60	0.00	3,406.40
791-2860-402	USE OF SCHOOL FACILITIES	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00
791-2860-403	INSURANCE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
791-2860-801	ERS	225,000.00	0.00	225,000.00	9,446.11	0.00	215,553.89
791-2860-802	FICA	191,250.00	0.00	191,250.00	6,361.63	0.00	184,888.37
791-2860-803	WK COMP	100,000.00	0.00	100,000.00	3,166.41	0.00	96,833.59
791-2860-804	HEALTH INS	535,000.00	0.00	535,000.00	0.00	47,801.58	487,198.42
791.000 SCHOOL LUNCH FUND - Service Subtotal		8,946,750.00	120,034.25	9,066,784.25	238,507.03	3,951,213.63	4,877,063.59
Total SCHOOL LUNCH FUND		8,946,750.00	120,034.25	9,066,784.25	238,507.03	3,951,213.63	4,877,063.59

ONEIDA-HERKIMER-MADISON BOCES
 BUDGET ADJUSTMENTS
 August 2025 Report for October Meeting

IX. B. 2
Approval of 2025-2026 Budget
Adjustment Report, August 2025
October 8, 2025

Description	2025-2026	Adjustments	07/31/25	08/01/25	Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/25 Changes		
A000 ADMINISTRATION						
A001 Administration	4,537,170	9,243	4,546,413		-	4,546,413
A002 Rent & Capital Budgets	3,434,826	(18,000)	3,416,826		-	3,416,826
A000 ADMINISTRATION TOTAL	7,971,996	(8,757)	7,963,239		-	7,963,239
A100 VOCATIONAL EDUCATION						
A101 Occupational Education	10,000,666	(368,651)	9,632,015		-	9,632,015
A102 Adult Education	46,599	-	46,599		-	46,599
A107 Multi. Occupational Education	811,906	6,805	818,711		-	818,711
A109 Occup. Ed./Madison BOCES	44,412	532	44,944		-	44,944
A100 VOCATIONAL EDUCATION TOTAL	10,903,583	(361,313)	10,542,270		-	10,542,270
A200 SPECIAL EDUCATION						
A201 Special Class 8:1:1	8,743,140	128,323	8,871,463		-	8,871,463
A202 Intense Mang. Needs/Madison BOCES	138,754	(20,914)	117,840		-	117,840
A204 12:1:1	2,396,488	145,245	2,541,733		-	2,541,733
A205 Option II/Madison BOCES	342,200	113,845	456,045		-	456,045
A206 Transition Services	1,005,306	739,497	1,744,803		-	1,744,803
A209 Severely Handicapped	7,773,979	257,982	8,031,961		-	8,031,961
A214 Scndry Int.Mgt.Needs/Madison BOCES	201,388	151,650	353,038		-	353,038
A216 Spec.Ed./1:6:1	1,348,770	116,005	1,464,774		-	1,464,774
A222 Autism Program/Madison BOCES	363,815	(291,293)	72,522		-	72,522
A225 Elementary IMN/Madison BOCES	667,382	(107,586)	559,796		-	559,796
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	691,978	(463,299)	228,679		-	228,679
A229 Elementary Autism/Madison BOCES	-	1,366,431	1,366,431		-	1,366,431
A230 Intense Mgmt Needs/Madison BOCES	249,113	173,190	422,303		-	422,303
A232 Autism-Secondary (6:1:1)/Madison BOCES	119,675	224,952	344,627		-	344,627
A234 Elementary 12:1:3/Madison BOCES	-	109,188	109,188		-	109,188
A200 SPECIAL EDUCATION TOTAL	24,041,987	2,643,216	26,685,203		-	26,685,203
A300 ITINERANTS						
A303 Art	275,280	(21,181)	254,099		-	254,099
A305 Guidance	238,288	(58,107)	180,181		-	180,181
A306 Technology	98,584	1,035	99,618		-	99,618
A307 Itinerant English	92,027	287	92,314		-	92,314
A308 Physical Education	57,883	12,999	70,881		-	70,881
A310 Nurse Practitioner	402,465	(23,412)	379,052		-	379,052
A312 School Physician	67,510	(3,747)	63,763		-	63,763
A313 School Psychologist	344,636	4,640	349,276		-	349,276
A314 School Social Worker	243,808	1,489	245,297		-	245,297
A315 Speech Impaired	1,000,643	18,683	1,019,325		-	1,019,325
A316 Visually Impaired	126,731	2,434	129,165		-	129,165
A318 Hearing Impaired	154,658	973	155,631		-	155,631
A321 Physical Therapy	181,692	1,168	182,860		-	182,860
A322 Occupational Therapy	260,843	2,118	262,961		-	262,961
A325 Home Economics	66,648	299	66,947		-	66,947
A326 English/Second Language	626,846	15,340	642,186		-	642,186
A338 Music Teacher	299,821	1,047	300,868		-	300,868
A346 Audiology/Oswego BOCES	211,024	(31,544)	179,480		-	179,480
A355 General Supervision	96,886	631	97,517		-	97,517
A357 Bilingual/ESL Itinerant/Madison BOCES	-	49,480	49,480		-	49,480

Description	2025-2026	Adjustments	07/31/25	08/01/25	Net	Revised
	Adopted	per	Contract	08/31/25		
	Budget	Contracts	Totals	Changes	Changes	Budget
A300 ITINERANTS TOTAL	4,846,272	(25,372)	4,820,901	-	-	4,820,901
A400 GENERAL EDUCATION						
A402 Explor. Enrichment/Jeff-Lewis BOCES	20,378	-	20,378		-	20,378
A405 Performing Arts	456,363	11,639	468,002		-	468,002
A408 Alternative Education	8,346,018	(171,843)	8,174,175		-	8,174,175
A410 Hospital Based/Onondaga BOCES	8,856	164	9,020		-	9,020
A415 Portable Planetarium	15,675	(2,250)	13,425	375	375	13,800
A417 Equivalent Attendance/Madison BOCES	142,351	1,224	143,575		-	143,575
A420 Regional Program Excellence	160,950	619	161,569		-	161,569
A426 Distance Learning/Madison BOCES	852,948	27,356	880,303		-	880,303
A428 Summer School	1,021,124	218,424	1,239,548		-	1,239,548
A438 Distance Learning	1,971,808	8,389	1,980,197	(49,886)	(49,886)	1,930,311
A461 Distance Learning/Capital Region BOCES	9,828	(9,828)	-		-	-
A464 Bright Future Academy/Madison BOCES	-	46,759	46,759		-	46,759
A479 DL Synergy Virtual HS/CiTi BOCES	49,470	(32,335)	17,135		-	17,135
A480 Early College Access - Dual Credit	226,338	-	226,338		-	226,338
A400 GENERAL EDUCATION TOTAL	13,282,105	98,318	13,380,423	(49,511)	(49,511)	13,330,912
A500 INSTRUCTIONAL SUPPORT						
A502 Library Media	1,208,695	100,392	1,309,088	(81,088)	(81,088)	1,227,999
A504 Audio Visual/Video Repair	1,124,750	(82,898)	1,041,852		-	1,041,852
A505 Printing Services	1,658,000	(152,789)	1,505,211		-	1,505,211
A509 Sch. Curr./Cayuga BOCES	33,274	211	33,485		-	33,485
A510 Learning Technology	3,630,689	437,247	4,067,936	23,298	23,298	4,091,234
A511 Sch Curric/Capital Region BOCES	10,490	1,012	11,502		-	11,502
A514 Model Schools/Madison BOCES	278,306	64,998	343,304		-	343,304
A515 Com Objective/Madison BOCES	3,591,249	4,220,906	7,812,155		-	7,812,155
A518 Science Kits	1,392,129	(47,692)	1,344,437	13,425	13,425	1,357,862
A521 School Curriculum Improvement	2,381,673	(385,556)	1,996,118		-	1,996,118
A538 Model Schools	146,534	1,515	148,049		-	148,049
A542 School Curriculum/Jeff-Lewis BOCES	-	3,215	-		-	-
A543 Hard/Software/Oswego BOCES	13,728	10,122	23,851		-	23,851
A545 Community School Resources	5,436,591	6,380,939	11,817,529		-	11,817,529
A547 CDOS Credential Mgmt Sys/Oswego BOCES	2,830	100	2,930		-	2,930
A549 Sec III Interscholastic Sports/OCM BOCES	81,135	129	81,265		-	81,265
A555 Superintendent Eval/Erie 2 BOCES	7,939	(3,230)	4,709		-	4,709
A560 Committee Preschool Special Ed	192,470	1,254	193,724		-	193,724
A570 Home School Coordination/Madison BOCES	-	3,228	3,228		-	3,228
A573 Instr. Tech./Cap Region BOCES	3,260	(3,260)	-		-	-
A574 School and Business Alliance	734,821	27,604	762,425		-	762,425
A575 Vocational Assessment	4,750	-	4,750		-	4,750
A576 Library Services	903,964	(184)	903,780	440	440	904,219
A578 Library Automation/Madison BOCES	168,945	3,555	172,500		-	172,500
A581 Grant Writing/Capital Region BOCES	-	20,760	20,760		-	20,760
A586 Learning Technology/Cayuga BOCES	-	77,412	77,412		-	77,412
A500 INSTRUCTIONAL SUPPORT TOTAL	23,006,221	10,678,991	33,685,212	(43,926)	(43,926)	33,641,286
A600 NON-INSTRUCTIONAL PROGRAMS						
A601 Computer Services/Madison BOCES	11,715,859	(624,433)	11,091,427		-	11,091,427
A602 Negotiations/Madison/Broome BOCES	211,962	6,652	218,614		-	218,614
A603 School Communications	932,560	(73,184)	859,376	366,240	*	1,225,616
A604 Central Business Office	526,235	(19,627)	506,608		-	506,608
A607 Staff Development Bus Drivers	-	1,784	1,784		-	1,784

Description	2025-2026	Adjustments	07/31/25	08/01/25	Net	Revised
	Adopted	per	Contract	08/31/25		
	Budget	Contracts	Totals	Changes	Changes	Budget
A609 Energy Services/Onondaga BOCES	58,010	7,730	65,740		-	65,740
A610 Interconnect Telephone	684,485	200,368	884,853	73,001	73,001	957,854
A611 Bus Maint/Madison BOCES	175,000	-	175,000		-	175,000
A612 Health Coord /Herkimer BOCES	12,898	-	12,898		-	12,898
A615 Policy Planning/Erie 1	13,909	664	14,573		-	14,573
A616 Employee Assistance Program	22,080	-	22,080		-	22,080
A618 Employee Benefits Coordination	108,060	57	108,117		-	108,117
A620 Safety/Asbestos/Struct/Fire Inspections	986,285	14,409	1,000,695		-	1,000,695
A621 Liability Insurance Consortium	7,625	2	7,627		-	7,627
A622 Regional Bus Radios/Madison BOCES	10,168	249,833	260,001		-	260,001
A623 State Aid Planning/Questar III BOCES	43,020	720	43,740		-	43,740
A625 Substitute Calling Service	178,861	2,454	181,315		-	181,315
A626 School Food Service	1,283,350	8,608	1,291,957		-	1,291,957
A627 Records Retention	114,750	11,053	125,803		-	125,803
A628 Telecommunications	319,554	893	320,447		-	320,447
A631 Cooperative Bid/Madison BOCES	63,362	2,094	65,456		-	65,456
A633 GASB 45/Questar III BOCES	21,921	618	22,539		-	22,539
A634 Staff Dev./Board/Herkimer BOCES	15,422	(4)	15,418		-	15,418
A636 GASB 45/Canton-Essex Boces	17,670	(4,995)	12,675		-	12,675
A637 Fixed Assets/Questar III BOCES	32,331	2,307	34,638		-	34,638
A640 Drug Testing/Jeff-Lewis BOCES	12,098	(554)	11,544		-	11,544
A641 On-Line Application/Putnam BOCES	44,432	689	45,121		-	45,121
A645 Infinite Campus/E. Suffolk BOCES	1,150	(27)	1,123		-	1,123
A646 Medicaid Reimburs./Madison BOCES	29,467	539	30,006		-	30,006
A649 ACA Compliance/Madison BOCES	18,399	(691)	17,708		-	17,708
A650 Testing-NYS Alt Addmt/Cap Region BOCES	12,138	(12,138)	-		-	-
A651 SCRIC/Broome BOCES	75,384	314	75,697		-	75,697
A655 Special Ed Aid Assistance Svc/Questar III BOCES	33,610	30,887	64,497		-	64,497
A656 Employee Relations/ONC BOCES	19,716	1,034	20,750		-	20,750
A657 Project Work/Cap Region BOCES	28,485	(28,485)	-		-	-
A658 Coop Bid/DCMO BOCES	24,936	(1,453)	23,484		-	23,484
A659 Tier 4 Enhanced/Cap Region BOCES	232,634	(142,738)	89,896		-	89,896
A660 Employee Assistance/DCMO BOCES	-	9,527	9,527		-	9,527
A661 Web Hosting/Capital Region BOCES	8,828	398	9,226		-	9,226
A662 Computer Management/Westchester BOCES	71,437	7,625	79,062		-	79,062
A664 Data Analytics/Canton Essex BOCES	-	10,964	10,964		-	10,964
A663 Transportation Planning/Franklin Essex BOCES	21,700	1,302	23,002		-	23,002
A679 Planning Service/Erie 2 BOCES	66,550	-	66,550		-	66,550
A600 NON-INSTRUCTIONAL SERVICES TOTAL	18,256,342	(334,806)	17,921,537	439,241	439,241	18,360,778
A700 INTERNAL						
A701 Operations and Maintenance	-	-	-		-	-
A713 Infor and Technology Supervision	-	-	-		-	-
A700 INTERNAL	-	-	-	-	-	-
TOTALS	102,308,508	12,690,277	114,998,785	345,804	345,804	115,344,589

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

A603 School Communications 366,240

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

IX B. 3.
Approval of Oneida BOCES Contractee
(Buyer) with other BOCES 2024-2025
Contracts/Final
October 8, 2025

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8572
 F: 315.793.8652
smorris@oneida-boces.org

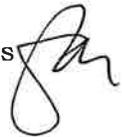
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent and CEO

Date: September 23, 2025

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
 2024-2025 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Franklin-Essex-Hamilton BOCES	\$ 28,243.56	Final contract for all BOCES Services for 2024- 2025.
Otsego-Northern Catskills BOCES	19,716.00	
Southern Westchester BOCES	64,568.09	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Franklin-Essex-Hamilton BOCES, Otsego-Northern Catskills BOCES, and Southern Westchester BOCES for the 2024-2025 school year.

SM:ct

Attachments

Franklin-Essex-Hamilton BOCES
P. O. Box 28
23 Husky Lane
Malone, NY 12953

2024-25 Final AS-7 Contract for Cooperative Services

THIS AGREEMENT made in duplicate this 1st of July, 2024, by and between the Franklin-Essex-Hamilton BOCES, party of the first part, and Oneida-Herkimer-Madison BOCES party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
504.020	Workshops							
	Holland-Patent CSD							
504.020.100	Rural Schools	0.0000	0.0000		495.00	0.00	495.00	495.00
	NEW YORK MILLS UFSD							
504.020.100	Rural Schools	0.0000	0.0000		990.00	0.00	990.00	990.00
	Oneida Herkimer Madison BOCES							
504.020.100	Rural Schools	0.0000	0.0000		1,485.00	0.00	1,485.00	1,485.00
	REIMSEN CSD							
504.020.100	Rural Schools	0.0000	0.0000		250.00	0.00	250.00	250.00
	UTICA CITY SD							
504.020.101	CCSE	0.0000	0.0000		1,862.00	0.00	1,862.00	1,862.00
	WESTMORELAND CSD							
504.020.100	Rural Schools	0.0000	0.0000		250.00	0.00	250.00	250.00
	WHITESBORO CSD							
504.020.101	CCSE	0.0000	0.0000		931.00	0.00	931.00	931.00
	Subtotal for Service 504.020.101					0.00	6,263.00	6,263.00
	504.800 School Improvement - PY Deficit							
	Oneida Herkimer Madison BOCES							
		0.0000	0.0000		280.56	0.00	280.56	280.56
	\$65,000 Transportation (On the Bus) Plannin							
	Clinton CSD							
	Holland-Patent CSD	0.0000	0.0000		5,900.00	5,900.00	0.00	5,900.00
	NEW HARTFORD CSD	0.0000	0.0000		5,900.00	5,900.00	0.00	5,900.00
		0.0000	0.0000		9,900.00	9,900.00	0.00	9,900.00

Franklin-Essex-Hamilton BOCES
P. O. Box 28
23 Husky Lane
Malone, NY 12953

2024-25 Final AS-7 Contract for Cooperative Services

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Franklin-Essex-Hamilton BOCES Oneida Herkimer Madison BOCES </div>							
Subtotal for Service 665.000							
				21,700.00	0.00	21,700.00	

Franklin-Essex-Hamilton BOCES
P. O. Box 28
23 Husky Lane
Malone, NY 12953

Franklin-Essex-Hamilton BOCES
Oneida Herkimer Madison BOCES
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	28,243.56	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	28,243.56	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part on a monthly basis commencing in July, 2025.

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year written above.

Maurice Davy
Signature, President and/or Clerk, BOCES
Franklin-Essex-Hamilton BOCES
P.O. Box 28, 23 Husky Lane, Malone, NY 12953
(Party of the First Part) (Post Office Address)

Oneida-Herkimer-Madison BOCES
P.O. Box 70, 4747 Middle Settlement Road, New Hartford, NY 13413
(Party of the Second Part) (Post Office Address)

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Final Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2024 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
631.010	EMPLOYEE RELATIONS REMSEN CSD	1.0000	19,716.0000	PER DISTRICT	0.00	19,716.00	0.00	19,716.00

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Otsego-Northern Catskills BOCES
ONEIDA-HERKIMER-MADISON BOCES

School Year 2024-25

Summary:

<u>Total of Service Costs - All Funds:</u>	19,716.00	(Except.001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	19,716.00	

The party of the second part hereby certifies that the Board of Cooperative Educational Services for the Otsego-Northern Catskills has provided the above services during the 2024-25 school year, at the total indicated cost.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Otsego-Northern Catskills BOCES
 Signature, President and/or Clerk, BOCES (Party of the First Part)
 PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434
 (Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES
 Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)
 PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
 (Post Office Address)

SOUTHERN WESTCHESTER BOCES
17 BERKLEY DR
RYE BROOK, NY 10573

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2024 by and between the SOUTHERN WESTCHESTER BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost	
611.001	Admin Charge 2%				
	UTICA CITY SD	0.0000	0.0200	1,132.92	1,132.92
	WATERVILLE CSD	0.0000	0.0200	133.08	133.08
	Subtotal for Service 611.001				1,266.00
611.453	PowerSchool Solutions				
	UTICA CITY SD	0.0000	0.0000	56,648.00	56,648.00
611.460	Frontline Applicant Tracking				
	WATERVILLE CSD	0.0000	0.0000	6,654.09	6,654.09

SOUTHERN WESTCHESTER BOCES
17 BERKLEY DR
RYE BROOK, NY 10573

School Year 2024-25

SOUTHERN WESTCHESTER BOCES
ONEIDA-MADISON-HERKIMER BOCES

Summary:

Total of Service Costs - All Funds: 64,568.09 (Except 001/002)

Capital Costs: 0.00 (CoSer 002)

Adm. & Clerical Costs: 0.00 (CoSer 001)

Total Contract Costs: 64,568.09

The party of the second part hereby agrees to pay the total contract cost, plus 16% administrative charge for services subject to administrative charge to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary F. Kelly
Signature, President and/or Clerk, BOCES SOUTHERN WESTCHESTER BOCES 17 BERKLEY DR, RYE BROOK, NY, 10573-
(Party of the First Part) (Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES P.O. BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-
(Party of the Second Part) (Post Office Address)

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

IX B. 4.
Approval of Oneida BOCES Contractor
(Seller) with other BOCES 2024-2025
Contracts/Final
October 8, 2025

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8572
 F: 315.793.8652
smorris@oneida-boces.org

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent and CEO

Date: September 23, 2025

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
 2024-2025 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Madison-Oneida BOCES	\$1,658,259.30	Final contract for all BOCES Services for 2024- 2025.
Nassau BOCES	557,207.10	
Erie 2 BOCES	33,829.10	
Western Suffolk BOCES	16,623.00	
Putnam-Westchester BOCES	12,489.80	

Greater Southern Tier BOCES	3,720.00
Newburgh City School District	293.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Nassau BOCES, Erie 2 BOCES, Western Suffolk BOCES, Putnam Northern-Westchester BOCES, Greater Southern Tier BOCES, and Newburgh City School District for the 2024-2025 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.
WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.
NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
101.141 P-TECH								
ROME CITY SD		18.0000	19,004.0000	PER STUDENT	0.00	361,076.00	-19,004.00	342,072.00
SHERRILL CITY SD		7.0000	19,004.0000	PER STUDENT	0.00	171,036.00	-38,008.00	133,028.00
	Subtotal for Service 101.141					532,112.00	-57,012.00	475,100.00
102.010 ADULT EDUCATION								
MADISON-ONEIDA BOCES		0.0000	0.0000		45,427.75	45,427.75	0.00	45,427.75
201.020 8:1:2 PROGRAM NON COMPONENT								
ROME CITY SD		0.7250	43,313.0000	TUITION	0.00	0.00	31,401.93	31,401.93
201.721 8:1:2 PROGRAM SOCIAL WORKERS								
ROME CITY SD		0.7250	4,900.0000	PER 1/2 HOUR	0.00	0.00	3,552.50	3,552.50
206.040 COLLEGE WORKS FOUNDATIONS								
CAMDEN CSD		1.0000	9,686.0000	PER STUDENT	0.00	19,372.00	-9,686.00	9,686.00
ROME CITY SD		5.4000	9,686.0000	PER STUDENT	0.00	48,430.00	3,874.40	52,304.40
	Subtotal for Service 206.040					67,802.00	-5,811.60	61,990.40
206.070 YES								
CAMDEN CSD		4.4000	9,686.0000	PER STUDENT	0.00	48,430.00	-5,811.60	42,618.40
206.090 OPTIONS HIGH SCHOOL								
CAMDEN CSD		3.0000	9,686.0000	PER STUDENT	0.00	48,430.00	-19,372.00	29,058.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2024-25
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
415.010	PLANETARIUM - LESS THAN 40 MILES ONEIDA CITY SD	6.0000	650.0000	PER DAY	0.00	3,250.00	650.00	3,900.00
420.010	REGIONAL PGM EXCELLENCE ROME CITY SD	0.0000	2,201.0000	PER STUDENT	0.00	6,603.00	-6,603.00	0.00
420.020	COLGATE SEMINAR ROME CITY SD	0.0000	200.0000	PER STUDENT	0.00	3,200.00	-3,200.00	0.00
438.015	DL WEB BASED INSTRUCTION - BASE FEE							
	CAMDEN CSD	0.0000	0.0000		8,190.00	8,190.00	0.00	8,190.00
	CANASTOTA CSD	0.0000	0.0000		320.00	320.00	3,055.20	3,375.20
	HAMILTON CSD	0.0000	0.0000		0.00	0.00	3,600.00	3,600.00
	ONEIDA CITY SD	0.0000	0.0000		3,560.00	3,560.00	0.00	3,560.00
	STOCKBRIDGE VALLEY CSD	0.0000	0.0000		640.00	640.00	-280.00	360.00
	Subtotal for Service 438.015				12,710.00	12,710.00	6,375.20	19,085.20
502.030	COURIER SERVICE MADISON-ONEIDA BOCES	0.0000	3.1500	PER RWADA	13,695.48	13,695.48	0.00	13,695.48
502.040	LOTE EXAMS ROME CITY SD	0.0000	8.1000	PER EXAM	0.00	413.10	-413.10	0.00
504.020	MICRO COMP REPAIR							
	CAMDEN CSD	267.0000	89.0000	PER HOUR	0.00	890.00	22,873.00	23,763.00
	HAMILTON CSD	36.0000	89.0000	PER HOUR	0.00	3,204.00	0.00	3,204.00
	MADISON-ONEIDA BOCES	0.0000	89.0000	PER HOUR	0.00	534.00	-534.00	0.00
	ONEIDA CITY SD	20.0000	89.0000	PER HOUR	0.00	1,780.00	0.00	1,780.00
	ROME CITY SD	103.0000	89.0000	PER HOUR	0.00	3,204.00	5,963.00	9,167.00
	SHERRILL CITY SD	20.0000	89.0000	PER HOUR	0.00	3,204.00	-1,424.00	1,780.00
	Subtotal for Service 504.020				12,816.00	12,816.00	26,878.00	39,694.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
504.210 REPAIR PARTS - NON AIDABLE								
CAMDEN CSD		0.0000	0.0000		12,500.00	500.00	12,000.00	12,500.00
HAMILTON CSD		0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
MADISON-ONEIDA BOCES		0.0000	0.0000		0.00	200.00	-200.00	0.00
ONEIDA CITY SD		0.0000	0.0000		500.00	500.00	0.00	500.00
ROME CITY SD		0.0000	0.0000		6,000.00	2,000.00	4,000.00	6,000.00
SHERRILL CITY SD		0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00
Subtotal for Service 504.210								
518.010 SCIENCE KITS								
CAMDEN CSD		0.0000	215.0000 PER KIT		0.00	38,700.00	-38,700.00	0.00
CANASTOTA CSD		80.0000	215.0000 PER KIT		0.00	17,200.00	0.00	17,200.00
HAMILTON CSD		52.0000	215.0000 PER KIT		0.00	10,750.00	430.00	11,180.00
MADISON CSD		48.0000	215.0000 PER KIT		0.00	10,320.00	0.00	10,320.00
ONEIDA CITY SD		164.0000	215.0000 PER KIT		0.00	28,595.00	6,865.00	35,260.00
STOCKBRIDGE VALLEY CSD		52.0000	215.0000 PER KIT		0.00	10,320.00	860.00	11,180.00
Subtotal for Service 518.010								
521.020 ADDITIONAL WORKSHOPS								
CAMDEN CSD		0.0000	0.0000 VARIES PER DIST		9,900.00	9,900.00	0.00	9,900.00
CANASTOTA CSD		0.0000	0.0000 VARIES PER DIST		2,205.50	0.00	2,205.50	2,205.50
MORRISVILLE EATON CSD		0.0000	0.0000 VARIES PER DIST		679.75	0.00	679.75	679.75
STOCKBRIDGE VALLEY CSD		0.0000	0.0000 VARIES PER DIST		679.74	0.00	679.74	679.74
Subtotal for Service 521.020								
538.010 MODEL SCHOOLS TRAINING								
CANASTOTA CSD		0.0000	0.0000 VARIES		4,981.00	0.00	4,981.00	4,981.00
545.011 COMMUNITY SCH RESOURCES ADMIN								
CAMDEN CSD		0.0000	0.0000 X-CONTRACT		15,979.73	15,178.80	800.93	15,979.73

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

School Year 2024-25

Program/Serial No.		Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
0.0000	0.0000	X-CONTRACT	0.0000	X-CONTRACT	3,024.64	3,024.64	3,024.64	3,024.64		
0.0000	0.0000	X-CONTRACT	0.0000	X-CONTRACT	2,689.07	2,689.07	2,689.07	2,689.07		
Subtotal for Service 545.011										
0.6000	70,980.0000	PER FTE	0.00		0.00	42,588.00	0.00	42,588.00		
545.015 COMMUNITY SCHOOLS CFLR CAMDEN CSD										
0.0000	0.0000	PER HOUR	0.0000	PER HOUR	9,209.36	9,209.36	9,209.36	9,209.36		
0.0000	0.0000	PER HOUR	0.0000	PER HOUR	30,246.34	30,246.34	30,246.34	30,246.34		
0.0000	0.0000	PER HOUR	0.0000	PER HOUR	26,890.70	26,890.70	26,890.70	26,890.70		
Subtotal for Service 545.024										
1.0000	98,000.0000	PER FTE	9,000.00		9,000.00	109,200.00	-1,200.00	108,000.00		
545.025 COMMUNITY SCHOOLS R4K CAMDEN CSD										
1,788.0000	7.0000	RWADA+\$21,900	65,700.00		65,700.00	0.00	78,286.00	78,286.00		
574.010 SCH & BUS ALLIANCE SHERRILL CITY SD										
576.080 LEATHERSTOCKING CONFERENCE										
2.0000	95.0000	PER PARTICIPANT	0.00		0.00	285.00	-95.00	190.00		
1.0000	95.0000	PER PARTICIPANT	0.00		0.00	95.00	0.00	95.00		
1.0000	95.0000	PER PARTICIPANT	0.00		0.00	190.00	-95.00	95.00		
1.0000	95.0000	PER PARTICIPANT	0.00		0.00	95.00	0.00	95.00		
2.0000	95.0000	PER PARTICIPANT	0.00		0.00	190.00	190.00	190.00		
2.0000	95.0000	PER PARTICIPANT	0.00		0.00	190.00	0.00	190.00		
3.0000	95.0000	PER PARTICIPANT	0.00		0.00	285.00	0.00	285.00		
6.0000	95.0000	PER PARTICIPANT	0.00		0.00	665.00	95.00	760.00		
4.0000	95.0000	PER PARTICIPANT	0.00		0.00	475.00	-95.00	380.00		
1.0000	95.0000	PER PARTICIPANT	0.00		0.00	95.00	0.00	95.00		
Subtotal for Service 576.080										
							2,375.00	0.00	2,375.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2024-25
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
607.010	STAFF DEV. BUS-ADV								
	CAMDEN CSD	0.0000	0.0000	PER COURSE	675.00	0.00	675.00	675.00	
	HAMILTON CSD	0.0000	0.0000	PER COURSE	225.00	0.00	225.00	225.00	
	Subtotal for Service 607.010				900.00	0.00	900.00	900.00	
607.020	STAFF DEV. BUS-BASIC								
	CANASTOTA CSD	0.0000	0.0000	PER COURSE	534.52	0.00	534.52	534.52	
	MORRISVILLE EATON CSD	0.0000	0.0000	PER COURSE	653.26	0.00	653.26	653.26	
	ROME CITY SD	0.0000	0.0000	PER COURSE	292.63	0.00	292.63	292.63	
	Subtotal for Service 607.020				1,480.41	0.00	1,480.41	1,480.41	
607.060	MONITOR/ATTENDANT TRNING								
	MORRISVILLE EATON CSD	0.0000	0.0000	PER COURSE	569.65	0.00	569.65	569.65	
620.010	SAFETY COORDINATOR/ADVISORY								
	CAMDEN CSD	2,027.0000	5.9500	Per RWADA+12515	13,014.00	24,575.65	499.00	25,074.65	
	CANASTOTA CSD	1,293.0000	5.9500	Per RWADA+12515	15,409.56	20,208.35	2,894.56	23,102.91	
	HAMILTON CSD	581.0000	5.9500	Per RWADA+12515	12,582.64	15,971.95	67.64	16,039.59	
	MADISON CSD	436.0000	5.9500	Per RWADA+12515	12,515.00	15,109.20	0.00	15,109.20	
	MADISON-ONEIDA BOCES	0.0000	5.9500	Per RWADA+12515	775.00	0.00	775.00	775.00	
	MORRISVILLE EATON CSD	608.0000	5.9500	Per RWADA+12515	12,854.00	16,132.60	339.00	16,471.60	
	ONEIDA CITY SD	1,819.0000	5.9500	Per RWADA+12515	13,590.00	23,338.05	1,075.00	24,413.05	
	ROME CITY SD	5,193.0000	5.9500	Per RWADA+12515	13,503.20	43,413.35	988.20	44,401.55	
	SHERRILL CITY SD	1,797.0000	5.9500	Per RWADA+12515	13,598.10	23,207.15	1,083.10	24,290.25	
	STOCKBRIDGE VALLEY CSD	406.0000	5.9500	Per RWADA+12515	12,515.00	0.00	14,930.70	14,930.70	
	Subtotal for Service 620.010				181,956.30	181,956.30	22,652.20	204,608.50	
620.012	NON COMP SAFETY ADVISOR								
	MADISON-ONEIDA BOCES	0.0000	5.0000	RWADA + \$6,500.	12,515.00	12,515.00	0.00	12,515.00	
620.017	SAFETY SERVICE TECHNICIAN								

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2024-25
---	---------------------

Program/ Serial No. Service	Quantity/ Share	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis	PER FTE				
ROME CITY SD	0.6000	93,000.0000	PER FTE	PER FTE	0.00	55,800.00	0.00	55,800.00
620.021 NON-COMPONENT ASBESTOS MAINTENANCE								
CANASTOTA CSD	6.0000	850.0000	PER BUILDING	PER BUILDING	0.00	5,100.00	0.00	5,100.00
HAMILTON CSD	4.0000	850.0000	PER BUILDING	PER BUILDING	0.00	3,400.00	0.00	3,400.00
MADISON CSD	2.0000	850.0000	PER BUILDING	PER BUILDING	0.00	1,700.00	0.00	1,700.00
MADISON-ONEIDA BOCES	4.0000	850.0000	PER BUILDING	PER BUILDING	0.00	3,400.00	0.00	3,400.00
MORRISVILLE EATON CSD	3.0000	850.0000	PER BUILDING	PER BUILDING	0.00	2,550.00	0.00	2,550.00
ONEIDA CITY SD	8.0000	850.0000	PER BUILDING	PER BUILDING	0.00	6,800.00	0.00	6,800.00
ROME CITY SD	7.0000	850.0000	PER BUILDING	PER BUILDING	0.00	5,950.00	0.00	5,950.00
SHERRILL CITY SD	10.0000	850.0000	PER BUILDING	PER BUILDING	0.00	8,500.00	0.00	8,500.00
Subtotal for Service 620.021						37,400.00	0.00	37,400.00
620.040 FIRE INSPECTIONS								
MADISON-ONEIDA BOCES	14.0000	850.0000	PER BLDG.	PER BLDG.	0.00	8,500.00	3,400.00	11,900.00
620.060 DASA/PBIS								
CANASTOTA CSD	1.0000	24,000.0000	PER ONE DAY/WK	PER ONE DAY/WK	0.00	24,000.00	0.00	24,000.00
ONEIDA CITY SD	0.0650	24,000.0000	PER ONE DAY/WK	PER ONE DAY/WK	0.00	1,560.00	0.00	1,560.00
Subtotal for Service 620.060						25,560.00	0.00	25,560.00
627.010 RECORDS RETENTION								
ROME CITY SD	16.7700	425.0000	PER DAY	PER DAY	0.00	0.00	7,127.25	7,127.25

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	1,568,259.30	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	1,568,259.30	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

(Party of the First Part)

Signature, President and/or Clerk, BOCES



MADISON-ONEIDA BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NASSAU BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION - BASE FEE NASSAU BOCES	0.0000	0.0000		17,529.50	0.00	17,529.50	17,529.50	
438.030	CHINESE LONG BEACH CITY SD	0.0000	13,511.0900	PER CLASS	0.00	13,511.09	-13,511.09	0.00	
438.040	SIGN LANGUAGE FREEPORT UFSD	2.0000	14,452.0000	PER CLASS	0.00	43,356.00	-14,452.00	28,904.00	
502.040	LOTE EXAMS								
BALDWIN UFSD		10.0000	8.1000	PER EXAM	0.00	0.00	81.00	81.00	
FREEPORT UFSD		1,137.0000	8.1000	PER EXAM	0.00	0.00	9,209.70	9,209.70	
GLEN COVE CITY SCHOOLS		153.0000	8.1000	PER EXAM	0.00	0.00	1,239.30	1,239.30	
HEMPSTEAD UFSD		180.0000	8.1000	PER EXAM	0.00	0.00	1,458.00	1,458.00	
ISLAND TREES UFSD		5.0000	8.1000	PER EXAM	0.00	0.00	40.50	40.50	
LAWRENCE UFSD		285.0000	8.1000	PER EXAM	0.00	0.00	2,308.50	2,308.50	
LONG BEACH CITY SD		33.0000	8.1000	PER EXAM	0.00	0.00	267.30	267.30	
OYSTER BAY CSD		198.0000	8.1000	PER EXAM	0.00	0.00	1,603.80	1,603.80	
PORT WASHINGTON UFSD		24.0000	8.1000	PER EXAM	0.00	0.00	194.40	194.40	
ROOSEVELT UFSD		607.0000	8.1000	PER EXAM	0.00	0.00	4,916.70	4,916.70	
SEWANHAKA CENTRAL HSD		10.0000	8.1000	PER EXAM	0.00	0.00	81.00	81.00	
UNIONDALE UFSD		570.0000	8.1000	PER EXAM	0.00	0.00	4,617.00	4,617.00	
VALLEY STREAM CENTRAL HSD		16.0000	8.1000	PER EXAM	0.00	0.00	129.60	129.60	
WESTBURY UFSD		440.0000	8.1000	PER EXAM	0.00	0.00	3,564.00	3,564.00	
Subtotal for Service 502.040									
							0.00	29,710.80	29,710.80

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
MASSAU BOCES

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
502.041	ROLEPLAY CARDS							
	FREEPOR UFSD	28.0000	4.0000	PER CARD SET	0.00	0.00	112.00	112.00
	GLEN COVE CITY SCHOOLS	7.0000	4.0000	PER CARD SET	0.00	0.00	28.00	28.00
	HEMPSTEAD UFSD	6.0000	4.0000	PER CARD SET	0.00	0.00	24.00	24.00
	LAWRENCE UFSD	11.0000	4.0000	PER CARD SET	0.00	0.00	44.00	44.00
	LONG BEACH CITY SD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	OYSTER BAY CSD	10.0000	4.0000	PER CARD SET	0.00	0.00	40.00	40.00
	PORT WASHINGTON UFSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
	ROOSEVELT UFSD	96.0000	4.0000	PER CARD SET	0.00	0.00	384.00	384.00
	SEWANHAKA CENTRAL HSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	UNIONDALE UFSD	15.0000	4.0000	PER CARD SET	0.00	0.00	60.00	60.00
	VALLEY STREAM CENTRAL HSD	3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
	WESTBURY UFSD	12.0000	4.0000	PER CARD SET	0.00	0.00	48.00	48.00
	Subtotal for Service 502.041				0.00	0.00	772.00	772.00
502.042	LOTE/PROCESS FEE							
	BALDWIN UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	FREEPOR UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	GLEN COVE CITY SCHOOLS	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	HEMPSTEAD UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	ISLAND TREES UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	LAWRENCE UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	LONG BEACH CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	OYSTER BAY CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PORT WASHINGTON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	ROOSEVELT UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SEWANHAKA CENTRAL HSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	UNIONDALE UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	VALLEY STREAM CENTRAL HSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	WESTBURY UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042				0.00	0.00	1,120.00	1,120.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
ONEIDA HERKIMER MADISON BOCES								
NASSAU BOCES								
School Year 2024-25								
502.043	SHIPPING CHARGES							
	BALDWIN UFSD	0.0000	0.0000		25.00	0.00	25.00	25.00
	FREEPORT UFSD	0.0000	0.0000		155.00	0.00	155.00	155.00
	GLEN COVE CITY SCHOOLS	0.0000	0.0000		86.00	0.00	86.00	86.00
	HEMPSTEAD UFSD	0.0000	0.0000		48.00	0.00	48.00	48.00
	ISLAND TREES UFSD	0.0000	0.0000		50.00	0.00	50.00	50.00
	LAWRENCE UFSD	0.0000	0.0000		91.00	0.00	91.00	91.00
	LONG BEACH CITY SD	0.0000	0.0000		68.00	0.00	68.00	68.00
	OYSTER BAY CSD	0.0000	0.0000		91.00	0.00	91.00	91.00
	PORT WASHINGTON UFSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	ROOSEVELT UFSD	0.0000	0.0000		125.00	0.00	125.00	125.00
	SEWANHAKA CENTRAL HSD	0.0000	0.0000		68.00	0.00	68.00	68.00
	UNIONDALE UFSD	0.0000	0.0000		127.00	0.00	127.00	127.00
	VALLEY STREAM CENTRAL HSD	0.0000	0.0000		111.00	0.00	111.00	111.00
	WESTBURY UFSD	0.0000	0.0000		106.00	0.00	106.00	106.00
	Subtotal for Service 502.043					0.00	1,194.00	1,194.00
518.010	SCIENCE KITS					625,452.29	-147,475.49	477,976.80
	NASSAU BOCES	0.0000	215.0000	PER KIT	477,976.80			

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NASSAU BOCES
School Year 2024-25

Summary:
Total of Service Costs - All Funds: 557,207.10 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 557,207.10

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, BOCES (Party of the First Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

NASSAU BOCES
71 CLINTON ROAD, PO BOX 9195, GARDEN CITY, NY, 11530-9195
(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.040	SIGN LANGUAGE PINE VALLEY CSD	2.0000	14,452.0000	PER CLASS	0.00	28,904.00	0.00	28,904.00
502.040	LOTE EXAMS							
	DUNKIRK CITY SD	134.0000	8.1000	PER EXAM	0.00	0.00	1,085.40	1,085.40
	FREDONIA CSD	170.0000	8.1000	PER EXAM	0.00	0.00	1,377.00	1,377.00
	FREWSBURG CSD	25.0000	8.1000	PER EXAM	0.00	202.50	0.00	202.50
	JAMESTOWN CITY SD	25.0000	8.1000	PER EXAM	0.00	0.00	202.50	202.50
	PINE VALLEY CSD	5.0000	8.1000	PER EXAM	0.00	0.00	40.50	40.50
	SOUTHWESTERN CSD	162.0000	8.1000	PER EXAM	0.00	0.00	1,312.20	1,312.20
	Subtotal for Service 502.040					202.50	4,017.60	4,220.10
502.041	ROLEPLAY CARDS							
	DUNKIRK CITY SD	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
	FREDONIA CSD	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
	JAMESTOWN CITY SD	3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
	PINE VALLEY CSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
	SOUTHWESTERN CSD	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
	Subtotal for Service 502.041					0.00	68.00	68.00
502.042	LOTE/PROCESS FEE							
	DUNKIRK CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	FREDONIA CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	JAMESTOWN CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PINE VALLEY CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SOUTHWESTERN CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 502.042							
502.043	SHIPPING CHARGES						
	DUNKIRK CITY SD	0.0000	0.0000	91.00	91.00	91.00	91.00
	FREDONIA CSD	0.0000	0.0000	48.00	48.00	48.00	48.00
	JAMESTOWN CITY SD	0.0000	0.0000	25.00	25.00	25.00	25.00
	SOUTHWESTERN CSD	0.0000	0.0000	73.00	73.00	73.00	73.00
Subtotal for Service 502.043							
					0.00	400.00	400.00

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
ERIE 2-CATTARAUGUS-CHAUT BOCES

Summary:

Total of Service Costs - All Funds:	33,829.10	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	33,829.10	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

ERIE 2-CATTARAUGUS-CHAUT BOCES 8685 ERIE ROAD, ANGOLA, NY, 14006 (Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

[Handwritten Signature]

[Handwritten mark]

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTERN SUFFOLK BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040 LOTE EXAMS								
BABYLON UFSD		196.0000		8.1000 PER EXAM	0.00	0.00	1,587.60	1,587.60
COPIAQUE UFSD		643.0000		8.1000 PER EXAM	0.00	0.00	5,208.30	5,208.30
KINGS PARK CSD		9.0000		8.1000 PER EXAM	0.00	0.00	72.90	72.90
NORTH BABYLON UFSD		104.0000		8.1000 PER EXAM	0.00	0.00	842.40	842.40
SOUTH HUNTINGTON UFSD		890.0000		8.1000 PER EXAM	0.00	0.00	7,209.00	7,209.00
WEST BABYLON UFSD		48.0000		8.1000 PER EXAM	0.00	0.00	388.80	388.80
Subtotal for Service 502.040							15,309.00	15,309.00
502.041 ROLEPLAY CARDS								
BABYLON UFSD		19.0000		4.0000 PER CARD SET	0.00	0.00	76.00	76.00
COPIAQUE UFSD		12.0000		4.0000 PER CARD SET	0.00	0.00	48.00	48.00
KINGS PARK CSD		2.0000		4.0000 PER CARD SET	0.00	0.00	8.00	8.00
NORTH BABYLON UFSD		9.0000		4.0000 PER CARD SET	0.00	0.00	36.00	36.00
SOUTH HUNTINGTON UFSD		8.0000		4.0000 PER CARD SET	0.00	0.00	32.00	32.00
Subtotal for Service 502.041							200.00	200.00
502.042 LOTE/PROCESS FEE								
BABYLON UFSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
COPIAQUE UFSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
KINGS PARK CSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
NORTH BABYLON UFSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
SOUTH HUNTINGTON UFSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
WEST BABYLON UFSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
Subtotal for Service 502.042							480.00	480.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTERN SUFFOLK BOCES

School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
502.043	SHIPPING CHARGES	0.0000	0.0000	140.00	0.00	140.00	
	BABYLON UFSD	0.0000	0.0000	106.00	0.00	106.00	
	COPIAGUE UFSD	0.0000	0.0000	86.00	0.00	86.00	
	KINGS PARK CSD	0.0000	0.0000	129.00	0.00	129.00	
	NORTH BABYLON UFSD	0.0000	0.0000	123.00	0.00	123.00	
	SOUTH HUNTINGTON UFSD	0.0000	0.0000	50.00	0.00	50.00	
	WEST BABYLON UFSD	0.0000	0.0000	634.00	0.00	634.00	

Subtotal for Service 502.043

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
WESTERN SUFFOLK BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	16,623.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	16,623.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

(Party of the First Part)

WESTERN SUFFOLK BOCES 507 DEER PARK ROAD, PO BOX 8007, HUNTINGTON STATION, NY, 11746-9007

(Post Office Address)

(Party of the Second Part)

Signature, President and/or Clerk, Board of Education (As Authorized)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and PUTNAM-WESTCHESTER BOCES, party of the second part.
WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.
NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION - BASE FEE								
	BEDFORD CSD	0.0000	0.0000		260.00	0.00	260.00	260.00	
502.040	LOTE EXAMS								
	BEDFORD CSD	46.0000	8.1000	PER EXAM	0.00	0.00	372.60	372.60	
	BREWSTER CSD	195.0000	8.1000	PER EXAM	0.00	0.00	1,579.50	1,579.50	
	CROTON-HARMON UFSD	5.0000	8.1000	PER EXAM	0.00	0.00	40.50	40.50	
	HALDANE CSD	71.0000	8.1000	PER EXAM	0.00	0.00	575.10	575.10	
	OSSINING UFSD	255.0000	8.1000	PER EXAM	0.00	0.00	2,065.50	2,065.50	
	PEEKSKILL CITY SD	560.0000	8.1000	PER EXAM	0.00	0.00	4,536.00	4,536.00	
	PUTNAM VALLEY CSD	96.0000	8.1000	PER EXAM	0.00	0.00	777.60	777.60	
	YORKTOWN HEIGHTS CSD	18.0000	8.1000	PER EXAM	0.00	0.00	145.80	145.80	
	Subtotal for Service 502.040					0.00	10,092.60	10,092.60	
502.041	ROLEPLAY CARDS								
	BEDFORD CSD	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00	
	BREWSTER CSD	12.0000	4.0000	PER CARD SET	0.00	0.00	48.00	48.00	
	CROTON-HARMON UFSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00	
	HALDANE CSD	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00	
	OSSINING UFSD	12.0000	4.0000	PER CARD SET	0.00	0.00	48.00	48.00	
	PEEKSKILL CITY SD	9.0000	4.0000	PER CARD SET	0.00	0.00	36.00	36.00	
	YORKTOWN HEIGHTS CSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00	
	Subtotal for Service 502.041					0.00	180.00	180.00	
502.042	LOTE/PROCESS FEE								
	BEDFORD CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES	School Year 2024-25
PUTNAM-WESTCHESTER BOCES	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	CROTON-HARMON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	HALDANE CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	OSSINING UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PEEKSKILL CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PUTNAM VALLEY CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	YORKTOWN HEIGHTS CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042					0.00	560.00	560.00
	502.043 SHIPPING CHARGES							
	BEDFORD CSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	BREWSTER CSD	0.0000	0.0000		113.00	0.00	113.00	113.00
	CROTON-HARMON UFSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	HALDANE CSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	OSSINING UFSD	0.0000	0.0000		79.00	0.00	79.00	79.00
	PEEKSKILL CITY SD	0.0000	0.0000		149.00	0.00	149.00	149.00
	PUTNAM VALLEY CSD	0.0000	0.0000		50.00	0.00	50.00	50.00
	YORKTOWN HEIGHTS CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	Subtotal for Service 502.043					0.00	649.00	649.00
	518.010 SCIENCE KITS							
	GARRISON UFSD	3.0000	215.0000	PER KIT	103.20	0.00	748.20	748.20

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
PUTNAM-WESTCHESTER BOCES
School Year 2024-25

Summary:

<u>Total of Service Costs - All Funds:</u>	12,489.80	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	12,489.80	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Party of the First Part) (Post Office Address)

Monica Shea
Signature, President and/or Clerk, Board of Education (As Authorized)
PUTNAM-WESTCHESTER BOCES 200 BOCES DRIVE, YORKTOWN HEIGHTS, NY, 10598-4399
(Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and GREATER SOUTHERN TIER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1960-61 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION - BASE FEE GREATER SOUTHERN TIER BOCES		0.0000	0.0000	3,720.00	0.00	3,720.00	3,720.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
GREATER SOUTHERN TIER BOCES
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	3,720.00	(Except 061/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	<u>3,720.00</u>	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Stacy Saglibene

Stacy Saglibene (Sep 20, 2025 10:05:34 EDT)

GREATER SOUTHERN TIER BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870-9518

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEWBURGH CITY SD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS	20.0000	8.1000	PER EXAM	0.00	162.00	162.00	
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00	8.00	8.00	
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000	0.0000		0.00	43.00	43.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEWBURGH CITY SD
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	293.00	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	293.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)


Signature, President and/or Clerk, Board of Education (As Authorized)

NEWBURGH CITY SD 124 GRAND STREET, NEWBURGH, NY, 12550 (Post Office Address)



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

IX. B. 5.
Approval of Oneida BOCES Contractor
(Seller) with Schools 2024-2025
Contracts/Final
October 8, 2025

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8572
 F: 315.793.8652
smorris@oneida-boces.org

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent and CEO

Date: September 25, 2025

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
 2024-2025 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Oriskany CSD	\$ 3,358,127.87
Sauquoit Valley CSD	4,332,374.24
Westmoreland CSD	5,157,089.08
Whitesboro CSD	13,279,320.24

Final contract for all BOCES
 Services for 2024- 2025.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Oriskany Central School District, Sauquoit Valley Central School District, Westmoreland Central School District and Whitesboro Central School District for the 2024-2025 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
001.010	ADMINISTRATIVE COSER	561.0000	116.7419	PER RWADA	0.02	65,492.23	0.00	65,492.23	
002.010	RENT	561.0000	27.9305	PER RWADA	0.00	14,768.67	900.34	15,669.01	
002.020	CAPITAL FUND	561.0000	117.4739	PER RWADA	0.00	69,392.75	-3,489.89	65,902.86	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	426,522.00	426,522.00	0.00	426,522.00	
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	0.00	11,445.00	-11,445.00	0.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	0.0000	8,500.0000	PER STUDENT	0.00	17,000.00	-17,000.00	0.00	
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	11,103.00	32,385.00	-21,285.00	11,103.00	
201.010	8:1:2 PROGRAM	5.6500	41,250.0000	TUITION RATE	0.00	288,750.00	-55,687.50	233,062.50	
201.015	8:1:2 + 1 PROGRAM	2.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	41,615.00	83,230.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	7.6125	5,065.0000	PER HOUR	0.00	22,792.50	15,764.81	38,557.31	
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	3.1875	5,725.0000	PER HOUR	0.00	18,800.00	1,448.44	20,248.44	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	9.2500	4,900.0000	PER 1/2 HOUR	0.00	42,400.00	2,925.00	45,325.00	
201.722	8:1:2 PROGRAM OCC THERAPY - RS	5.7750	4,680.0000	PER HOUR	0.00	28,400.00	3,627.00	32,027.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	3.7000	30,637.0000	TUITION RATE	0.00	128,348.00	-9,251.10	114,096.90	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.4250	5,065.0000	PER HOUR	0.00	10,130.00	2,152.63	12,282.63	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	0.6500	5,725.0000	PER HOUR	0.00	0.00	3,721.25	3,721.25	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	3.1000	4,900.0000	PER 1/2 HOUR	0.00	13,568.00	1,622.00	15,190.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS	2.7000	4,680.0000	PER HOUR	0.00	11,700.00	936.00	12,636.00	
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	62,079.00	80,434.50	-18,355.50	62,079.00	
206.100	KELBERMAN SCH CONSULTATION SERVICES	0.0000	0.0000	FIXED COST	2,475.00	0.00	2,475.00	2,475.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 25, 2025
01:36:32 pm

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD	School Year 2024-25
---	---------------------

Basis for Current Contract		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.010 12:1:4 DEV/MD PROGRAM	3.7000	41,459.0000	TUITION RATE	0.00	0.00	41,459.00	111,939.30	153,398.30
209.715 12:1:4 DEV/MD SPEECH - RS	4.0500	5,065.0000	PER HOUR	0.00	0.00	5,065.00	15,448.25	20,513.25
209.716 12:1:4 DEV/MD VISUALLY IMP-RS	0.7750	7,480.0000	PER HOUR	0.00	0.00	0.00	5,797.00	5,797.00
209.720 12:1:4 DEV/MD PHYS THERAPY-RS	2.5000	5,725.0000	PER HOUR	0.00	0.00	0.00	14,312.50	14,312.50
209.721 12:1:4 DEV/MD SOCIAL WORKER - RS	1.7125	4,900.0000	PER 1/2 HOUR	0.00	0.00	4,240.00	4,151.25	8,391.25
209.722 12:1:4 DEV/MD OCCUP THERAPY-RS	2.7125	4,680.0000	PER HOUR	0.00	0.00	0.00	12,694.50	12,694.50
214.259 SECONDARY INTENSE MGMT/MADISON BOCE	0.0000	0.0000		105,131.52	0.00	54,988.00	50,143.52	105,131.52
216.010 6:1:2 PROGRAM	0.9000	79,142.0000	STUDENT FTE	0.00	0.00	0.00	71,227.80	71,227.80
216.721 6:1:2 PROGRAM COUNSELING - RS	0.9000	4,900.0000	PER 1/2 HOUR	0.00	0.00	0.00	4,410.00	4,410.00
310.010 NURSE PRACTITIONER	0.0000	131,213.0000	PER FTE	0.00	0.00	26,242.60	-26,242.60	0.00
310.011 NURSE PRACTITIONER-ADD'L SERVICES	2.0000	656.0700	PER DAY	1,962.60	0.00	0.00	3,274.74	3,274.74
312.010 MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00	0.00	2,042.25	0.00	2,042.25
312.020 SCHOOL PHYSICIAN	1.0000	1,096.7100	PHYS CONSULTANT	0.00	0.00	2,193.42	-1,096.71	1,096.71
313.010 SCHOOL PSYCHOLOGIST	0.8000	112,152.0000	PER FTE	0.00	0.00	89,721.60	0.00	89,721.60
314.010 SCHOOL SOCIAL WKR	0.4000	102,885.0000	PER FTE	0.00	0.00	82,308.00	-41,154.00	41,154.00
315.010 SPEECH IMPAIRED	0.4000	115,810.0000	PER FTE	0.00	0.00	0.00	46,324.00	46,324.00
315.011 SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE	868.57	0.00	0.00	868.57	868.57
328.010 ENGLISH/SECOND LANG. INTSR.	0.3800	108,565.0000	PER FTE	0.00	0.00	43,426.00	-2,171.30	41,254.70
346.469 AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	4,138.13	0.00	0.00	4,138.13	4,138.13
355.010 General Supervision	0.0000	152,495.0000	FTE	15,000.00	0.00	0.00	15,000.00	15,000.00
405.010 PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	7,727.50	0.00	9,332.50	0.00	9,332.50
405.020 ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	0.00	1,585.00	0.00	1,585.00
408.010 ALTERNATIVE EDUCATION	1.0000	28,010.0000	PER STUDENT	0.00	0.00	0.00	28,010.00	28,010.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT		5,825.00	675.00	5,150.00	5,825.00
420.010	REGIONAL PGM EXCELLENCE	2.0000	2,201.0000	PER STUDENT		0.00	8,804.00	-4,402.00	4,402.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT		27,188.00	3,897.00	23,291.00	27,188.00
428.010	SUMMER SCH ACADEMIC	12.0000	555.0000	PER COURSE		0.00	2,220.00	4,440.00	6,660.00
428.020	SUMMER SCH DRIVER ED	12.0000	811.0000	PER STUDENT		0.00	12,165.00	-2,433.00	9,732.00
428.030	SUMMER SCHOOL TUTORIAL	4.0000	210.0000	PER COURSE		0.00	210.00	630.00	840.00
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT		0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000			5,515.00	5,515.00	0.00	5,515.00
438.020	ADV SOC STUDIES	2.0000	6,969.6700	PER SEMESTER CL		0.00	27,878.68	-13,939.34	13,939.34
438.030	CHINESE	1.0000	13,511.0900	PER CLASS		0.00	27,022.18	-13,511.09	13,511.09
438.040	SIGN LANGUAGE	1.0000	14,452.0000	PER CLASS		0.00	14,452.00	0.00	14,452.00
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	354.0000	42.0000	PER STUDENT		4,798.00	0.00	19,666.00	19,666.00
502.010	EDUCATIONAL COMMUN	561.0000	23.4000	Per RWADA		0.00	13,127.40	0.00	13,127.40
502.020	COOP MUSIC SHARING	561.0000	1.3200	PER RWADA		0.00	740.52	0.00	740.52
502.030	COURIER SERVICE	53.0000	3,150.0000	PER RWADA		1,888.00	3,655.15	0.00	3,655.15
502.040	LOTE EXAMS	4.0000	8.1000	PER EXAM		0.00	2,511.00	-2,081.70	429.30
502.041	ROLEPLAY CARDS	1.0000	4.0000	PER CARD SET		0.00	0.00	16.00	16.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE		0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	120.0000	89.0000	PER HOUR		0.00	10,680.00	0.00	10,680.00
504.020	MICRO COMP REPAIR	220.0000	89.0000	PER HOUR		0.00	19,580.00	0.00	19,580.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000			6,000.00	6,000.00	0.00	6,000.00
505.010	PRINTING	0.0000	0.0000	USAGE		20,130.90	30,000.00	-8,869.10	20,130.90
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT		4,211.93	8,423.86	-4,211.93	4,211.93
510.010	INSTR TECHNOLOGY - LEVEL I	1.0000	90,582.0000	PER UNIT		0.00	90,582.00	0.00	90,582.00
510.060	FINALSITE	0.0000	0.0000			6,484.10	6,435.54	48.56	6,484.10
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000			105,059.61	105,059.61	0.00	105,059.61

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2024-25

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	38,475.80	36,973.60	1,502.20	36,475.80
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	12,107.77	12,940.94	-833.17	12,107.77
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	113,528.30	75,216.85	38,311.45	113,528.30
518.010	SCIENCE KITS	64.0000	215.0000	PER KIT	0.00	11,180.00	2,580.00	13,760.00
521.010	SCH CURRI IMPROV	561.0000	7.8000	Per RWADA+BASE	15,600.00	19,975.80	0.00	19,975.80
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		550.00	0.00	550.00	550.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	8,071.80	7,700.00	371.80	8,071.80
521.030	REGIONAL SCORING	8.0000	12.0000	PER TEST	0.00	11,040.00	-10,944.00	96.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNNG	3.0000	2,500.0000	PER PARTICIPANT	0.00	7,500.00	0.00	7,500.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	721.03	0.00	721.03	721.03
543.469	HRD/SFTWARE/OS/MEGO BOCES	0.0000	0.0000	X-CONTRACT	664.39	0.00	664.39	664.39
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	50.00	0.00	50.00	50.00
545.021	COMMUNITY SCHOOLS ICAN	0.0000	86,814.0000	PER FTE	500.00	0.00	500.00	500.00
549.429	SEC III INTERSCHOLASTIC SPORTS/IOCM	0.0000	0.0000	X-CONTRACT	6,248.81	6,155.59	93.22	6,248.81
574.010	SCH & BUS ALLIANCE	561.0000	7.0000	RWADA+\$21,900	21,900.00	25,827.00	0.00	25,827.00
574.060	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	950.0600	PER LIBRARY	0.00	1,900.12	0.00	1,900.12
576.020	EXPANDED INTERLIBRARY LOAN	561.0000	0.8000	FEE/RWADA	413.00	861.80	0.00	861.80
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		7,709.29	6,953.45	755.84	7,709.29
576.040	COLLECTION DEVELOP.	6.0000	894.0000	PER UNIT	0.00	5,364.00	0.00	5,364.00
576.050	VIRTUAL REFERENCE LIB.	561.0000	1.7200	PER RWADA	0.00	964.92	0.00	964.92
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
578.259	LIBRARY AUTOMATION XC MADISON	0.0000		0.0000 X-CONTRACT	8,338.00	7,504.00	834.00	8,338.00
601.259	ADMIN COMPUTER XC MADISON	0.0000		0.0000 X-CONTRACT	398,099.92	321,727.04	76,372.88	398,099.92
602.259	NEGOTIAT XC MADISON	0.0000		0.0000 X-CONTRACT	30,496.00	29,444.00	1,052.00	30,496.00
603.010	GRAPHICS	468.0000		74.0000 PER HOUR	0.00	39,590.00	-4,958.00	34,632.00
603.020	PUBLIC RELATIONS	271.0000		74.0000 PER HOUR	0.00	20,054.00	0.00	20,054.00
604.010	CBO	308.5580		88.5000 BASE + RWADA	5,000.00	42,236.38	-9,929.00	32,307.38
607.020	STAFF DEV. BUS-BASIC	0.0000		0.0000 PER COURSE	267.29	0.00	267.29	267.29
608.429	ENERGY SERVICES XC ONONDAGA	0.0000		0.0000 X-CONTRACT	3,846.00	3,140.00	706.00	3,846.00
610.010	TELEPHONE & SERVICE CHARGES	561.0000		4.4900 PER RWADA +TELE	23,741.52	22,518.89	3,741.52	26,260.41
610.040	MIFI/JETPACKS	1.5840		795.7200 PER UNIT	-0.03	2,387.16	-1,126.77	1,260.39
610.060	CELL PHONE	5.0000		899.8800 ANNUAL PER CELL	27.00	7,199.04	-2,672.64	4,526.40
616.010	EMPLOYEE ASSISTANCE	124.0000		14.5000 PER EMPLOYEE	0.00	1,798.00	0.00	1,798.00
618.030	HEALTH INS. COORD.	1.0000		9,600.0000 PER DISTRICT	0.00	9,600.00	0.00	9,600.00
620.010	SAFETY COORDINATOR/ADVISORY	561.0000		5.9500 Per RWADA+12515	12,748.10	15,852.95	234.10	16,087.05
620.020	ASBESTOS MAINT.	5.0000		850.0000 PER BLDG.	0.00	4,250.00	0.00	4,250.00
620.040	FIRE INSPECTIONS	3.7500		850.0000 PER BLDG.	0.00	3,187.50	0.00	3,187.50
620.041	FIRE SAFETY SVCS EXTINGUISHER	130.0000		9.0000 PER EXT + SERVI	0.00	1,170.00	0.00	1,170.00
621.010	LIABILITY INSURANCE	1.0000		1,475.0000 PER DISTRICT	0.00	1,475.00	0.00	1,475.00
622.259	REG BUS RADIOS XC MADISON	0.0000		0.0000 X-CONTRACT	1,271.00	1,241.00	30.00	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000		0.0000 X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00
625.010	SUB CALL.	64.0000		71.0000 TEACHER+BASE D	510.00	5,054.00	0.00	5,054.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2024-25

Program/Serial No.		Service		Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Fixed Cost				
422.1000	66.2311	MEAL EQUIVALENT	0.00	0.00	27,956.15	0.00	27,956.15	
422.1000	34.3139	MEAL EQUIVALENT	0.00	0.00	14,483.90	0.00	14,483.90	
18.0000	425.0000	PER DAY	0.00	0.00	7,650.00	0.00	7,650.00	
1.0000	6,990.1100	SVC COST + LINE	18,546.66	18,546.66	25,536.77	0.00	25,536.77	
0.0000	0.0000	X-CONTRACT	1,599.24	1,599.24	1,279.24	320.00	1,599.24	
0.0000	0.0000	X-CONTRACT	2,190.00	2,190.00	2,120.00	70.00	2,190.00	
0.0000	0.0000	X-CONTRACT	2,017.00	2,017.00	1,586.00	431.00	2,017.00	
0.0000	0.0000	X-CONTRACT	2,600.00	2,600.00	2,550.00	50.00	2,600.00	
0.0000	0.0000	X-CONTRACT	2,267.70	2,267.70	1,407.50	860.20	2,267.70	
0.0000	0.0000	X-CONTRACT	12,960.46	12,960.46	12,912.64	47.82	12,960.46	
0.0000	0.0000	X-CONTRACT	4,125.00	4,125.00	4,044.00	81.00	4,125.00	
0.0000	0.0000	X-CONTRACT	4,475.66	4,475.66	4,579.37	-103.71	4,475.66	
0.0000	0.0000	X-CONTRACT	10,541.67	10,541.67	0.00	10,541.67	10,541.67	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2024-25

Summary:

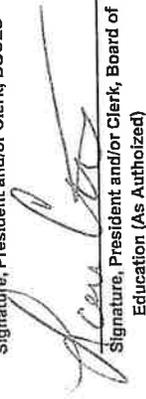
Total of Service Costs - All Funds:	3,211,063.77	(Except 001/002)
Capital Costs:	81,571.87	(CoSer.002)
Adm. & Clerical Costs:	65,492.23	(CoSer.001)
<u>Total Contract Costs:</u>	3,358,127.87	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)



ORISKANY CSD 1313 UTICA STREET, ORISKANY, NY, 13424-0539

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	1,011.0000	116.7419	PER RWADA	0.04	118,026.10	0.00	118,026.10	
002.010	RENT	1,011.0000	27.9305	PER RWADA	0.00	28,237.74	1,622.54	28,237.74	
002.020	CAPITAL FUND	1,011.0000	117.4739	PER RWADA	0.00	125,055.38	-6,289.27	118,766.11	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	492,141.00	492,141.00	0.00	492,141.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	6.1000	8,500.0000	PER STUDENT	0.00	8,500.00	43,350.00	51,850.00	
201.010	8:1:2 PROGRAM	11.6250	41,250.0000	TUITION RATE	0.00	577,500.00	-89,718.75	487,781.25	
201.015	8:1:2 + 1 PROGRAM	2.3500	41,615.0000	PER STUDENT FTE	0.00	41,615.00	56,160.25	97,795.25	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.9250	5,065.0000	PER HOUR	0.00	22,792.50	2,152.63	24,945.13	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	15.3250	4,900.0000	PER 1/2 HOUR	0.00	76,320.00	-1,227.50	75,092.50	
202.259	INTENSE MGMT NEEDS XC MADISON	0.0000	0.0000	X-CONTRACT	0.00	73,034.42	-73,034.42	0.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	14.5250	30,837.0000	TUITION RATE	0.00	524,228.00	-76,321.57	447,907.43	
204.708	12:1:1 MILD/MODERATE TEACH ASST	0.4000	53,420.0000	PER FTE	0.00	80,130.00	-58,762.00	21,368.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	8.3750	5,065.0000	PER HOUR	0.00	45,901.56	-3,482.18	42,419.38	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	13.1000	4,900.0000	PER 1/2 HOUR	0.00	69,324.00	-5,134.00	64,190.00	
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	40,208.00	0.00	40,208.00	40,208.00	
206.020	MENTORING	1.0000	5,614.0000	PER STUDENT	0.00	11,228.00	-5,614.00	5,614.00	
206.100	KELBERMAN SCH CONSULTATION SERVICES	0.0000	0.0000	FIXED COST	1,941.50	0.00	1,941.50	1,941.50	
209.010	12:1:4 DEV/MD PROGRAM	9.6500	41,459.0000	TUITION RATE	0.00	373,131.00	26,948.35	400,079.35	
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE	0.00	53,420.00	0.00	53,420.00	
209.715	12:1:4 DEV/MD SPEECH - RS	14.1500	5,065.0000	PER HOUR	0.00	63,629.06	8,040.69	71,669.75	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2024-25

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.6250	7,480.0000	PER HOUR	0.00	6,986.38	5,158.62	12,155.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	4.6500	4,900.0000	PER 1/2 HOUR	0.00	17,490.00	5,295.00	22,785.00
216.010	6:1:2 PROGRAM	0.3750	79,142.0000	STUDENT FTE	0.00	0.00	29,678.25	29,678.25
216.721	6:1:2 PROGRAM COUNSELING - RS	0.3750	4,900.0000	PER 1/2 HOUR	0.00	0.00	1,837.50	1,837.50
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	2,702.08	0.00	2,702.08	2,702.08
310.010	NURSE PRACTITIONER	0.2000	131,213.0000	PER FTE	0.00	26,242.60	0.00	26,242.60
310.011	NURSE PRACTITIONER-ADD'L SERVICES	0.5000	656.0700	PER DAY	0.00	0.00	328.04	328.04
312.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00	2,042.25	0.00	2,042.25
312.020	SCHOOL PHYSICIAN	2.0000	1,096.7100	PHYS CONSULTANT	0.00	2,193.42	0.00	2,193.42
315.010	SPEECH IMPAIRED	1.5000	115,810.0000	PER FTE	0.00	138,972.00	34,743.00	173,715.00
315.011	SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE	579.05	0.00	579.05	579.05
315.020	UNDER THE DIRECTION OF	5.0000	1,200.0000	PER 1-5 STUDENT	0.00	6,000.00	0.00	6,000.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.0800	108,565.0000	PER FTE	0.00	21,713.00	-13,027.80	8,685.20
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	11,252.64	0.00	11,252.64	11,252.64
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	0.00	6,806.45	-6,806.45	0.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	56,232.91	29,585.85	28,252.08	57,837.91
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	0.00	1,585.00	1,585.00
408.010	ALTERNATIVE EDUCATION	1.0000	28,010.0000	PER STUDENT	0.00	56,020.00	-28,010.00	28,010.00
415.010	PLANETARIUM - LESS THAN 40 MILES	3.0000	650.0000	PER DAY	0.00	0.00	1,950.00	1,950.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,276.04	1,210.00	66.04	1,276.04
420.010	REGIONAL PGM EXCELLENCE	0.0000	2,201.0000	PER STUDENT	0.00	11,005.00	-11,005.00	0.00
420.020	COLGATE SEMINAR	52.0000	200.0000	PER STUDENT	0.00	4,000.00	6,400.00	10,400.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2024-25

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
428.010	SUMMER SCH ACADEMIC	24.0000	555.0000	PER COURSE	0.00	4,995.00	8,325.00	13,320.00
428.020	SUMMER SCH DRIVER ED	0.0000	811.0000	PER STUDENT	0.00	811.00	-811.00	0.00
428.030	SUMMER SCHOOL TUTORIAL	21.0000	210.0000	PER COURSE	0.00	2,310.00	2,100.00	4,410.00
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		8,100.00	8,100.00	0.00	8,100.00
438.020	ADV SOC STUDIES	2.0000	6,969.6700	PER SEMESTER CL	0.00	13,939.34	0.00	13,939.34
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	264.0000	42.0000	PER STUDENT	7,894.00	0.00	18,982.00	18,982.00
502.010	EDUCATIONAL COMMUN	1,011.0000	23.4000	Per RWADA	0.00	23,657.40	0.00	23,657.40
502.020	COOP MUSIC SHARING	1,011.0000	1.3200	PER RWADA	0.00	1,334.52	0.00	1,334.52
502.030	COURIER SERVICE	1,011.0000	3,1500	PER RWADA	4,152.00	7,336.65	0.00	7,336.65
502.040	LOTE EXAMS	78.0000	8.1000	PER EXAM	0.00	810.00	-178.20	631.80
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00	8.00	8.00	8.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	140.0000	89.0000	PER HOUR	0.00	12,460.00	0.00	12,460.00
504.020	MICRO COMP REPAIR	280.0000	89.0000	PER HOUR	0.00	24,920.00	0.00	24,920.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,200.00	10,200.00	0.00	10,200.00
505.010	PRINTING	0.0000	0.0000	USAGE	26,186.22	30,000.00	-3,813.78	26,186.22
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	0.00	4,211.93
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	90,582.0000	PER UNIT	0.00	54,349.20	0.00	54,349.20
510.060	FINALSITE	0.0000	0.0000		6,556.08	6,509.68	46.40	6,556.08
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		146,771.79	65,338.40	81,433.39	146,771.79
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	14,743.07	9,780.00	4,963.07	14,743.07
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	35,567.33	29,355.05	6,212.28	35,567.33
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	48,255.47	48,299.75	-44.28	48,255.47
518.010	SCIENCE KITS	72.0000	215.0000	PER KIT	200.00	18,920.00	-3,240.00	15,680.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current				
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	221.18	0.00	221.18	221.18	
521.010	SCH CURRI IMPROV	1,011.0000	7.8000	Per RWADA+BASE	15,600.00	23,485.80	0.00	23,485.80	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		20,020.00	18,150.00	1,870.00	20,020.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	11,818.15	18,975.00	-7,156.85	11,818.15	
521.030	REGIONAL SCORING	1,286.0000	12.0000	PER TEST	0.00	12,780.00	2,652.00	-15,432.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00	
521.080	APPR RECERTIFICATION/TRNG	5.0000	2,500.0000	PER PARTICIPANT	0.00	12,500.00	0.00	12,500.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	598.00	51.09	546.91	598.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	185.00	4,095.00	-3,910.00	185.00	
545.021	COMMUNITY SCHOOLS ICAN	0.0000	86,814.0000	PER FTE	1,850.00	0.00	1,850.00	1,850.00	
545.080	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000	82,688.0000	PER FTE	0.00	40,950.00	-40,950.00	0.00	
548.428	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,986.78	6,880.42	106.36	6,986.78	
560.010	COMMITTEE PRESCHOOL	40.0000	696.0000	PER STUDENT	0.00	27,840.00	0.00	27,840.00	
574.010	SCH & BUS ALLIANCE	1,011.0000	7.0000	RWADA+\$21,900	21,900.00	28,977.00	0.00	28,977.00	
576.010	REGIONAL CATALOG SERVICE	3.0000	950.0600	PER LIBRARY	0.00	2,850.18	0.00	2,850.18	
576.020	EXPANDED INTERLIBRARY LOAN	1,011.0000	0.8000	FEE/RWADA	413.00	1,221.80	0.00	1,221.80	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,427.22	16,567.09	-139.87	16,427.22	
576.040	COLLECTION DEVELOP.	20.0000	894.0000	PER UNIT	0.00	18,986.00	894.00	17,880.00	
576.050	VIRTUAL REFERENCE LIB.	1,011.0000	1,738.92	PER RWADA	0.00	1,738.92	0.00	1,738.92	
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	190.00	-95.00	95.00	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	10,980.00	10,656.00	324.00	10,980.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	273,654.55	260,625.53	13,029.02	273,654.55	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,857.00	10,448.00	409.00	10,857.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2024-25

Program/ Serial No.	Quantity/ Share	Unit Cost	Cost Basis	Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
				Current Fixed Cost	Current			
603.010 GRAPHICS	211.0500	74.0000	PER HOUR	0.00	0.00	15,617.70	15,617.70	15,617.70
603.020 PUBLIC RELATIONS	116.2500	74.0000	PER HOUR	0.00	14,948.00	-6,345.50	8,602.50	8,602.50
607.020 STAFF DEV. BUS-BASIC	0.0000	0.0000	PER COURSE	267.26	0.00	267.26	267.26	267.26
609.429 ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,660.00	2,625.00	55.00	2,680.00	2,680.00
610.010 TELEPHONE & SERVICE CHARGES	1,011.0000	4.4900	PER RWADA +TELE	11,718.44	15,198.99	1,059.44	16,257.83	16,257.83
610.040 MIFI/JETPACKS	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72	795.72
610.060 CELL PHONE	7.0000	899.8800	ANNUAL PER CELL	51.14	6,299.16	51.14	6,350.30	6,350.30
616.010 EMPLOYEE ASSISTANCE	177.0000	14.5000	PER EMPLOYEE	0.00	2,566.50	0.00	2,566.50	2,566.50
618.030 HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	0.00	9,600.00	0.00	9,600.00	9,600.00
618.040 DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	17,000.00	17,000.00	0.00	17,000.00	17,000.00
620.010 SAFETY COORDINATOR/ADVISORY	1,071.0000	5.9500	Per RWADA+12515	12,965.00	18,530.45	450.00	18,980.45	18,980.45
620.020 ASBESTOS MAINT.	4.0000	850.0000	PER BLDG.	0.00	3,400.00	0.00	3,400.00	3,400.00
620.040 FIRE INSPECTIONS	4.5000	850.0000	PER BLDG.	0.00	3,825.00	0.00	3,825.00	3,825.00
620.060 DASA/PBIS	0.2000	24,000.0000	PER ONE DAY/WK	0.00	4,800.00	0.00	4,800.00	4,800.00
622.259 REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	25,436.12	1,241.00	24,195.12	25,436.12	25,436.12
623.499 STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00	3,585.00
626.010 LUNCH LOGISTICS, WAREHOUSING, ACCT	862.5000	66.2311	MEAL EQUIVALENT	0.00	57,124.32	0.00	57,124.32	57,124.32
626.012 CENTRAL SCHOOL FOOD MANAGEMENT	862.5000	34.3139	MEAL EQUIVALENT	0.00	29,595.74	0.00	29,595.74	29,595.74
627.010 RECORDS RETENTION	21.0000	425.0000	PER DAY	0.00	8,925.00	0.00	8,925.00	8,925.00
628.010 TELECOMMUNICATIONS	1.0000	6,990.1100	SYN COST + LINE	18,546.66	25,536.77	0.00	25,536.77	25,536.77
631.259 COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,201.25	3,184.65	16.60	3,201.25	3,201.25
634.219 STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,344.15	1,254.15	90.00	1,344.15	1,344.15

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,540.00	20.00	2,540.00	
640.228	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,614.00	557.22	2,171.22	
641.488	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	50.00	2,600.00	
645.588	INFINITE CAMPUS/E. SUFFOLK BOCES	0.0000	0.0000	X-CONTRACT	0.00	1,150.00	1,150.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,249.07	174.38	1,423.45	
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	0.00	1,593.75	1,593.75	
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,550.00	71.00	3,621.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	4,067,344.29 [Except 001/002]
<u>Capital Costs:</u>	147,003.85 [CoSer 002]
<u>Adm. & Clerical Costs:</u>	118,026.10 [CoSer 001]
<u>Total Contract Costs:</u>	4,332,374.24

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

(Party of the First Part)

Signature, President and/or Clerk, BOCES
Maria Federman
Signature, President and/or Clerk, Board of Education (As Authorized)

SAUQUOIT VALLEY CSD

ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13456

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	892.0000	116,7419	PER RWADA	0.04	104,133.81	0.00	104,133.81	
002.010	RENT	892.0000	27,9305	PER RWADA	0.00	23,482.45	1,431.56	24,914.01	
002.020	CAPITAL FUND	892.0000	117,4739	PER RWADA	0.00	110,335.70	-5,548.98	104,786.72	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	613,536.00	613,536.00	0.00	613,536.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	8,500.0000	PER STUDENT	0.00	0.00	8,500.00	8,500.00	
201.010	8:1:2 PROGRAM	11.5750	41,250.0000	TUITION RATE	0.00	860,000.00	-182,531.25	477,468.75	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.3875	5,065.0000	PER HOUR	0.00	10,383.25	1,709.44	12,092.69	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.1000	4,900.0000	PER 1/2 HOUR	0.00	76,356.00	-12,766.00	64,190.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	3.5500	30,837.0000	TUITION RATE	0.00	123,348.00	-13,876.65	109,471.35	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.6750	5,065.0000	PER HOUR	0.00	17,727.50	-9,243.62	8,483.88	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.6750	4,900.0000	PER 1/2 HOUR	0.00	8,480.00	4,627.50	13,107.50	
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	37,082.00	0.00	37,082.00	37,082.00	
206.020	MENTORING	2.0000	5,614.0000	PER STUDENT	0.00	5,614.00	5,614.00	11,228.00	
206.050	OPTIONS MIDDLE SCHOOL	1.0000	9,686.0000	PER STUDENT	0.00	0.00	9,686.00	9,686.00	
206.090	OPTIONS HIGH SCHOOL	0.5000	9,686.0000	PER STUDENT	0.00	0.00	4,843.00	4,843.00	
209.010	12:1:4 DEV/MD PROGRAM	5.2000	41,459.0000	TUITION RATE	0.00	248,754.00	-33,167.20	215,586.80	
209.708	12:1:4 DEV/MD TEACH ASSIST	0.0000	53,420.0000	PER FTE	0.00	53,420.00	-53,420.00	0.00	
208.715	12:1:4 DEV/MD SPEECH - RS	6.5625	5,065.0000	PER HOUR	0.00	27,857.50	5,381.56	33,239.06	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	2.4750	4,900.0000	PER 1/2 HOUR	0.00	25,440.00	-13,312.50	12,127.50	
216.010	6:1:2 PROGRAM	0.6000	79,142.0000	STUDENT FTE	0.00	0.00	47,485.20	47,485.20	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2024-25

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
216.721	6:1:2 PROGRAM COUNSELING - RS	0.6000	4,900.0000	PER 1/2 HOUR	0.00	0.00	2,940.00	2,940.00
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	0.00	72,230.00	-72,230.00	0.00
230.259	INTENSE MGMT NEED/MADISON BOCES	0.0000	0.0000	X-CONTRACT	60,593.00	0.00	60,593.00	60,593.00
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	19,698.01	0.00	19,698.01	19,698.01
234.259	ELEMENTARY 12:1:3/MADISON BOCES	0.0000	0.0000	X-CONTRACT	54,405.71	0.00	54,405.71	54,405.71
310.010	NURSE PRACTITIONER	0.2000	131,213.0000	PER FTE	0.00	26,242.60	0.00	26,242.60
310.011	NURSE PRACTITIONER-ADD'L SERVICES	0.5000	656.0700	PER DAY	0.00	0.00	328.04	328.04
312.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00	2,042.25	0.00	2,042.25
312.020	SCHOOL PHYSICIAN	2.0000	1,096.7100	PHYS CONSULTANT	0.00	2,193.42	0.00	2,193.42
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00	82,308.00	0.00	82,308.00
315.020	UNDER THE DIRECTION OF	2.0000	1,200.0000	PER 1-5 STUDENT	0.00	2,400.00	0.00	2,400.00
316.010	VISUALLY IMPAIRED	0.0750	158,410.0000	PER FTE	0.00	7,970.50	3,985.25	11,955.75
316.011	VISUALLY ADD'L SERVICE	0.0000	0.0000		398.52	0.00	398.52	398.52
325.010	HOME ECONOMICS	0.0000	101,420.0000	PER FTE	0.00	40,568.00	-40,568.00	0.00
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	19,493.14	0.00	19,493.14	19,493.14
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	13,464.06	7,778.80	5,685.26	13,464.06
355.010	General Supervision	0.0000	152,495.0000	FTE	15,000.00	0.00	15,000.00	15,000.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	150,716.77	101,605.00	50,716.77	152,321.77
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	4.8000	28,010.0000	PER STUDENT	0.00	140,050.00	-5,602.00	134,448.00
408.020	ALTERN ED SUSPENSION	0.0000	28,010.0000	PER STUDENT	0.00	28,010.00	-28,010.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
415.010	PLANETARIUM - LESS THAN 40 MILES	0.5000	650.0000	PER DAY	0.00	0.00	325.00	325.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,326.00	1,326.00	0.00	1,326.00
420.010	REGIONAL PGM EXCELLENCE	2.0000	2,201.0000	PER STUDENT	0.00	4,402.00	0.00	4,402.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	6,867.50	6,828.50	39.00	6,867.50
428.010	SUMMER SCH ACADEMIC	15.0000	555.0000	PER COURSE	0.00	14,985.00	-6,660.00	8,325.00
428.020	SUMMER SCH DRIVER ED	8.0000	811.0000	PER STUDENT	0.00	0.00	6,488.00	6,488.00
428.030	SUMMER SCHOOL TUTORIAL	15.0000	210.0000	PER COURSE	0.00	0.00	3,150.00	3,150.00
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		15,336.00	15,336.00	0.00	15,336.00
438.050	ZOOM LICENSING	0.0000	0.0000		1,915.28	1,751.60	163.68	1,915.28
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	479.0000	42.0000	PER STUDENT	4,230.00	0.00	24,348.00	24,348.00
502.010	EDUCATIONAL COMMUN	892.0000	23.4000	Per RWADA	0.00	20,872.80	0.00	20,872.80
502.020	COOP MUSIC SHARING	892.0000	1.3200	Per RWADA	0.00	1,177.44	0.00	1,177.44
502.030	COURIER SERVICE	892.0000	3.1500	Per RWADA	4,152.00	6,961.80	0.00	6,961.80
502.040	LOTE EXAMS	94.0000	8.1000	PER EXAM	0.00	3,807.00	-3,045.60	761.40
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	109.0000	89.0000	PER HOUR	0.00	9,701.00	0.00	9,701.00
504.020	MICRO COMP REPAIR	471.0000	89.0000	PER HOUR	0.00	46,280.00	-4,361.00	41,919.00
504.030	MUSICAL INST REPAIR	25.0000	74.0000	PER HOUR	0.00	1,850.00	0.00	1,850.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		9,061.00	4,700.00	4,361.00	9,061.00
505.010	PRINTING	0.0000	0.0000	USAGE	26,346.54	25,000.00	1,346.54	26,346.54
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		514,774.35	500,320.00	14,454.35	514,774.35
513.169	SCH CURR./FRANKLIN BOCES	0.0000	0.0000	X-CONTRACT	250.00	0.00	250.00	250.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current				
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,029.00	10,760.00	-731.00	10,029.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	32,934.92	32,016.60	918.32	32,934.92	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	54,603.98	47,167.56	7,436.42	54,603.98	
518.010	SCIENCE KITS	72.0000	215.0000	PER KIT	0.00	16,340.00	-860.00	15,480.00	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	330.44	300.00	30.44	330.44	
521.010	SCH CURRI IMPROV	892.0000	7.8000	Per RWADA+BASE	15,600.00	22,557.60	0.00	22,557.60	
521.011	CURRICULUM SPECIALIST	0.2000	135,250.0000	Per FTE	0.00	27,050.00	0.00	27,050.00	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		33,000.00	33,000.00	0.00	33,000.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	211,571.80	211,200.00	371.80	211,571.80	
521.030	REGIONAL SCORING	1,058.0000	12.0000	PER TEST	0.00	14,640.00	-1,944.00	12,696.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00	
521.080	APPR RECERTIFICATION/TRNING	5.0000	2,500.0000	PER PARTICIPANT	0.00	12,500.00	0.00	12,500.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	367.43	0.00	367.43	367.43	
538.060	CURR & INTEGRATION SPECIALIST - MS	0.8000	140,974.3200	PER FTE	0.00	112,779.46	0.00	112,779.46	
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	2,786.17	1,727.70	1,058.47	2,786.17	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	45,134.50	33,244.20	11,890.30	45,134.50	
545.021	COMMUNITY SCHOOLS ICAN	3.0000	86,814.0000	PER FTE	148,443.00	260,442.00	148,443.00	408,885.00	
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	VARIES	42,460.00	72,000.00	-29,540.00	42,460.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,248.81	6,880.42	-631.61	6,248.81	
560.010	COMMITTEE PRESCHOOL	13.0000	696.0000	PER STUDENT	0.00	9,048.00	0.00	9,048.00	
574.010	SCH & BUS ALLIANCE	892.0000	7.0000	RWADA+\$21,900	21,900.00	28,144.00	0.00	28,144.00	
574.060	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
576.010	REGIONAL CATALOG SERVICE	3.0000	950.0600	PER LIBRARY	0.00	2,850.18	0.00	2,850.18
576.020	EXPANDED INTERLIBRARY LOAN	892.0000	0.8000	FEE/RWADA	413.00	1,126.60	0.00	1,126.60
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		23,857.17	24,309.42	-452.25	23,857.17
576.040	COLLECTION DEVELOP.	3.0000	894.0000	PER UNIT	0.00	2,682.00	0.00	2,682.00
576.050	VIRTUAL REFERENCE LIB.	892.0000	1.7200	PER RWADA	0.00	1,534.24	0.00	1,534.24
576.070	LIBRARY MEDIA SERVICE	1.0000	115,000.0000	FTE	0.00	115,000.00	0.00	115,000.00
576.080	LEATHERSTOCKING CONFERENCE	2.0000	95.0000	PER PARTICIPANT	0.00	190.00	0.00	190.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,320.00	7,104.00	216.00	7,320.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	400,601.49	304,801.83	95,799.66	400,601.49
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,857.00	10,448.00	409.00	10,857.00
603.020	PUBLIC RELATIONS	0.0000	74.0000	PER HOUR	0.00	8,140.00	-8,140.00	0.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,100.00	3,037.00	63.00	3,100.00
610.010	TELEPHONE & SERVICE CHARGES	892.0000	4.4900	PER RWADA +TELE	13,036.97	12,805.08	4,236.97	17,042.05
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00	12,800.00	0.00	12,800.00
610.040	MIFI/JETPACKS	9.0000	795.7200	PER UNIT	0.00	13,527.24	-6,365.76	7,161.48
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		10,680.00	10,680.00	0.00	10,680.00
620.010	SAFETY COORDINATOR/ADVISORY	892.0000	5.9500	Per RWADA+12515	13,597.50	17,822.40	1,082.50	18,904.90
620.020	ASBESTOS MAINT.	4.0000	850.0000	PER BLDG.	0.00	3,400.00	0.00	3,400.00
620.040	FIRE INSPECTIONS	4.7500	850.0000	PER BLDG.	0.00	4,037.50	0.00	4,037.50
620.041	FIRE SAFETY SVCS EXTINQUISHER	137.0000	9.0000	PER EXT + SERVI	0.00	1,233.00	0.00	1,233.00
620.060	DASA/PBIS	1.0000	24,000.0000	PER ONE DAY/WK	0.00	24,000.00	0.00	24,000.00
621.010	LIABILITY INSURANCE	1.0000	1,475.0000	PER DISTRICT	0.00	1,475.00	0.00	1,475.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,271.00	1,241.00	30.00	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2024-25
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
625.010	SUB CALL.	76.0000	71.0000	TEACHER+/BASE D	510.00	5,906.00	0.00	5,906.00
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	595.6000	66.2311	MEAL EQUIVALENT	0.00	39,447.24	0.00	39,447.24
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	595.6000	34.3139	MEAL EQUIVALENT	0.00	20,437.36	0.00	20,437.36
627.010	RECORDS RETENTION	14.0000	425.0000	PER DAY	0.00	5,950.00	0.00	5,950.00
628.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	18,546.66	25,536.77	0.00	25,536.77
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,889.25	2,889.80	79.45	2,889.25
633.499	GASB 45 PLING/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,095.00	5,976.00	119.00	6,095.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,279.24	1,279.24	0.00	1,279.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,190.00	2,120.00	70.00	2,190.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,250.00	1,009.00	1,241.00	2,250.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,600.00	2,550.00	50.00	2,600.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,654.95	1,864.99	-210.04	1,654.95
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	16,210.08	15,550.45	659.63	16,210.08
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,660.46	4,612.64	47.82	4,660.46
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,260.00	4,177.00	83.00	4,260.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

Summary:

Total of Service Costs - All Funds:

4,923,254.54 [Except 001/002]

129,700.73 [CoSer 002]

104,133.81 [CoSer 001]

5,157,089.08

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Signature, President and/or Clerk, Board of Education (As Authorized)

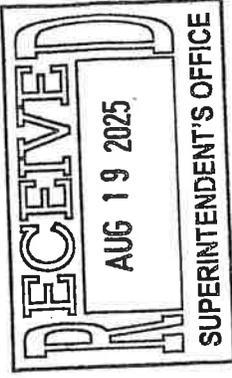
WESTMORELAND CENTRAL SCHOOL

ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13490

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract



THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
001.010	ADMINISTRATIVE COSER	3,186.0000	116.7419	PER RWADA	0.13	371,939.82	0.00	371,939.82
002.010	RENT	3,186.0000	27.9305	PER RWADA	0.00	83,873.41	5,113.16	88,986.57
002.020	CAPITAL FUND	3,186.0000	117.4739	PER RWADA	0.00	394,091.42	-19,819.57	374,271.85
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	1,489,547.00	1,489,547.00	0.00	1,489,547.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	20.4000	8,500.0000	PER STUDENT	0.00	161,500.00	11,900.00	173,400.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	11,103.00	0.00	11,103.00	11,103.00
201.010	8:1:2 PROGRAM	37.3750	41,250.0000	TUITION RATE	0.00	1,402,500.00	139,218.75	1,541,718.75
201.015	8:1:2 + 1 PROGRAM	0.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	-41,615.00	0.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	7.1375	5,065.0000	PER HOUR	0.00	43,559.00	-7,407.56	36,151.44
201.721	8:1:2 PROGRAM SOCIAL WORKERS	41.2750	4,900.0000	PER 1/2 HOUR	0.00	174,370.00	27,877.50	202,247.50
204.010	12:1:1 MILD/MODERATE PROGRAM	1.0000	30,837.0000	TUITION RATE	0.00	30,837.00	0.00	30,837.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,900.0000	PER 1/2 HOUR	0.00	4,240.00	660.00	4,900.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	104,251.83	120,356.00	-16,104.17	104,251.83
206.020	MENTORING	1.6000	5,614.0000	PER STUDENT	0.00	5,614.00	3,368.40	8,982.40
206.021	TRANSITION SERVICES-SUMMER	0.0000	5,614.0000	PER STUDENT	1,044.20	0.00	1,044.20	1,044.20
206.050	OPTIONS MIDDLE SCHOOL	4.0000	9,686.0000	PER STUDENT	0.00	29,058.00	9,686.00	38,744.00
206.090	OPTIONS HIGH SCHOOL	2.0000	9,686.0000	PER STUDENT	0.00	9,886.00	9,686.00	19,372.00
206.100	KELBERMAN SCH CONSULTATION SERVICES	0.0000	0.0000	FIXED COST	6,454.25	0.00	6,454.25	6,454.25
209.010	12:1:4 DEV/MD PROGRAM	16.8750	41,459.0000	TUITION RATE	0.00	560,426.00	119,194.63	699,620.63
209.708	12:1:4 DEV/MD TEACH ASSIST	0.5000	53,420.0000	PER FTE	0.00	26,710.00	0.00	26,710.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
208.715	12:1:4	DEV/MD SPEECH - RS	22.3000	5,065.0000	PER HOUR	0.00	84,335.63	18,613.87	112,949.50
209.716	12:1:4	DEV/MD VISUALLY IMP-RS	1.9500	7,480.0000	PER HOUR	0.00	22,932.56	-8,346.56	14,586.00
209.721	12:1:4	DEV/MD SOCIAL WORKER - RS	9.6250	4,900.0000	PER 1/2 HOUR	0.00	42,930.00	4,232.50	47,162.50
214.259		SECONDARY INTENSE MGMT/MADISON BOCE	0.0000	0.0000		37,458.72	63,901.00	-26,442.28	37,458.72
216.010	6:1:2	PROGRAM	1.1000	79,142.0000	STUDENT FTE	0.00	237,426.00	-150,369.80	87,056.20
216.721	6:1:2	PROGRAM COUNSELING - RS	2.1000	4,900.0000	PER 1/2 HOUR	0.00	12,720.00	-2,430.00	10,290.00
222.259		AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	31,047.79	0.00	31,047.79	31,047.79
225.259		ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	0.00	119,848.00	-119,848.00	0.00
228.259		SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	30,028.64	0.00	30,028.64	30,028.64
230.259		INTENSE MGMT NEED/MADISON BOCES	0.0000	0.0000	X-CONTRACT	60,593.00	0.00	60,593.00	60,593.00
232.259		AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	250,859.44	166,520.00	84,339.44	250,859.44
234.259		ELEMENTARY 12:1:3/MADISON BOCES	0.0000	0.0000	X-CONTRACT	38,375.75	0.00	38,375.75	38,375.75
305.010		GUIDANCE	0.4000	136,038.0000	PER FTE	0.00	54,415.20	0.00	54,415.20
308.010		PHYSICAL EDUCATION	0.5000	98,730.0000	PER FTE	0.00	49,365.00	0.00	49,365.00
310.010		NURSE PRACTITIONER	0.3000	131,213.0000	PER FTE	0.00	39,363.90	0.00	39,363.90
310.011		NURSE PRACTITIONER-ADD'L SERVICES	6.6667	656.0700	PER DAY	0.00	0.00	4,373.82	4,373.82
312.010		MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00	2,042.25	0.00	2,042.25
312.020		SCHOOL PHYSICIAN	3.0000	1,096.7100	PHYS CONSULTANT	0.00	3,290.13	0.00	3,290.13
314.010		SCHOOL SOCIAL WKR	0.6000	102,685.0000	PER FTE	0.00	82,308.00	0.00	82,308.00
315.010		SPEECH IMPAIRED	1.4000	115,810.0000	PER FTE	0.00	104,229.00	57,905.00	162,134.00
315.011		SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE	289.53	0.00	289.53	289.53
315.020		UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	8,400.00	0.00	8,400.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 25, 2025
01:36:32 pm

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
316.010	VISUALLY IMPAIRED	0.2250	159,410.0000	PER FTE	0.00	39,852.50	-3,985.25	35,867.25
318.010	HEARING IMPAIRED	0.4000	167,395.0000	PER FTE	0.00	66,958.00	0.00	66,958.00
326.010	ENGLISH/SECOND LANG. INTR.	0.8000	108,565.0000	PER FTE	0.00	86,852.00	0.00	86,852.00
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	139,475.42	0.00	139,475.42	139,475.42
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	39,241.58	48,617.50	-9,375.92	39,241.58
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	48,472.60	50,077.60	0.00	50,077.60
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	24.8000	28,010.0000	PER STUDENT	0.00	560,200.00	128,846.00	688,046.00
408.020	ALTERN ED SUSPENSION	0.0000	28,010.0000	PER STUDENT	0.00	28,010.00	-28,010.00	0.00
408.030	ATTENDANCE SUPERVISION	0.0000	87,808.0000	PER FTE	0.00	70,246.40	-70,246.40	0.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	6,458.12	385.00	6,073.12	6,458.12
420.010	REGIONAL PGM EXCELLENCE	25.0000	2,201.0000	PER STUDENT	0.00	52,824.00	2,201.00	55,025.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	194,165.32	8,335.88	185,829.44	194,165.32
428.010	SUMMER SCH ACADEMIC	329.0000	585.0000	PER COURSE	0.00	166,500.00	16,095.00	182,595.00
428.030	SUMMER SCHOOL TUTORIAL	77.0000	210.0000	PER COURSE	0.00	6,300.00	9,870.00	16,170.00
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,960.00	5,960.00	0.00	5,960.00
438.030	CHINESE	11.0000	13,511.0900	PER CLASS	0.00	148,621.99	0.00	148,621.99
438.040	SIGN LANGUAGE	19.0000	14,452.0000	PER CLASS	0.00	231,232.00	43,356.00	274,588.00
438.050	ZOOM LICENSING	0.0000	0.0000		11,834.00	9,230.00	2,604.00	11,834.00
464.259	BRIGHT FUTURE ACADEMY/MADISON BOCES	0.0000	0.0000	X-CONTRACT	40,529.70	0.00	40,529.70	40,529.70
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	1,065.0000	42.0000	PER STUDENT	0.00	0.00	44,730.00	44,730.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
502.010	EDUCATIONAL COMMUN	3,186.0000	23.4000	Per RWADA	0.00	74,552.40	0.00	74,552.40
502.020	COOP MUSIC SHARING	3,186.0000	1.3200	PER RWADA	0.00	4,205.52	0.00	4,205.52
502.030	COURIER SERVICE	3,186.0000	3.1500	PER RWADA	1,888.00	11,923.90	0.00	11,923.90
502.040	LOTE EXAMS	471.0000	8.1000	PER EXAM	0.00	8,383.50	-4,568.40	3,815.10
502.041	ROLEPLAY CARDS	21.0000	4.0000	PER CARD SET	0.00	84.00	84.00	84.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	80.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	475.0000	89.0000	PER HOUR	0.00	42,275.00	0.00	42,275.00
504.020	MICRO COMP REPAIR	690.0000	89.0000	PER HOUR	0.00	61,410.00	0.00	61,410.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,500.00	10,500.00	0.00	10,500.00
505.010	PRINTING	0.0000	0.0000	USAGE	174,632.67	115,000.00	59,632.67	174,632.67
510.010	INSTR TECHNOLOGY - LEVEL I	4.6000	90.582.0000	PER UNIT	0.00	418,677.20	0.00	418,677.20
510.020	INSTR TECHNOLOGY - LEVEL II	2.3660	109,556.0000	PER UNIT	0.00	262,934.40	-3,724.90	259,209.50
510.060	FINALSITE	0.0000	0.0000		19,434.60	19,338.23	96.37	19,434.60
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		498,365.45	190,000.00	308,365.45	498,365.45
513.169	SCH CURR./FRANKLIN BOCES	0.0000	0.0000	X-CONTRACT	931.00	0.00	931.00	931.00
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	11,169.00	29,760.00	-18,591.00	11,169.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	69,854.65	66,784.65	3,070.00	69,854.65
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	230,839.49	213,313.48	17,526.01	230,839.49
518.010	SCIENCE KITS	278.0000	215.0000	PER KIT	0.00	58,480.00	1,290.00	59,770.00
521.010	SCH CURRI IMPROV	3,186.0000	7.8000	Per RWADA+BASE	15,600.00	40,450.80	0.00	40,450.80
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		550.00	0.00	550.00	550.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	53,886.80	53,515.00	371.80	53,886.80
521.030	REGIONAL SCORING	2,349.0000	12.0000	PER TEST	0.00	14,400.00	13,788.00	28,188.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

School Year 2024-25

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
521.060	APPR RECERTIFICATION/TRNING	14.0000	2,500.0000	PER PARTICIPANT	0.00	35,000.00	0.00	35,000.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	0.00	34.06	-34.06	0.00
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	2,120.00	0.00	2,120.00	2,120.00
545.010	COMMUNITY SCHOOL CNYHNN	0.0000	0.0000	X-CONTRACT	0.00	248,062.50	-248,062.50	0.00
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	52,343.85	41,186.25	11,157.60	52,343.85
545.021	COMMUNITY SCHOOLS ICAN	0.0000	86,814.0000	PER FTE	358,062.50	0.00	358,062.50	358,062.50
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	82,688.0000	PER FTE	0.00	163,800.00	1,576.00	165,376.00
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOCE	0.0000	0.0000	X-CONTRACT	0.00	125.91	-125.91	0.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	9,200.69	8,813.30	387.39	9,200.69
573.019	INSTR TECHNOLOGY/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	7,735.64	1,751.12	5,984.52	7,735.64
574.010	SCH & BUS ALLIANCE	6,372.0000	7.0000	RWADA+\$21,900	43,800.00	88,404.00	0.00	88,404.00
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
575.010	ALTERNATE ASSESSMENT NYSAA	2.0000	250.0000	PER TEACHER	0.00	500.00	0.00	500.00
576.010	REGIONAL CATALOG SERVICE	7.0000	950.0600	PER LIBRARY	0.00	6,650.42	0.00	6,650.42
576.020	EXPANDED INTERLIBRARY LOAN	3,186.0000	0.8000	FEE/RWADA	413.00	2,981.80	0.00	2,981.80
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000	PER UNIT	76,011.97	70,111.00	5,900.97	76,011.97
576.040	COLLECTION DEVELOP.	35.0000	894.0000	PER RWADA	0.00	31,290.00	0.00	31,290.00
576.050	VIRTUAL REFERENCE LIB.	3,186.0000	1.7200	PER RWADA	0.00	5,479.92	0.00	5,479.92
576.080	LEATHERSTOCKING CONFERENCE	5.0000	95.0000	PER PARTICIPANT	0.00	475.00	0.00	475.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	25,620.00	24,864.00	756.00	25,620.00
586.059	LEARNING TECHNOLOGY/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	79,464.48	0.00	79,464.48	79,464.48
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	1,147,376.09	973,515.24	173,860.85	1,147,376.09
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	47,920.00	46,505.00	1,415.00	47,920.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 25, 2025
01:36:32 pm

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
603.010	GRAPHICS	1,195.5450	74.0000	PER HOUR	0.00	134,680.00	-46,209.67	88,470.33
603.020	PUBLIC RELATIONS	1,859.0150	74.0000	PER HOUR	0.00	134,680.00	2,887.11	137,567.11
607.010	STAFF DEV. BUS-ADV	0.0000	0.0000	PER COURSE	450.00	0.00	450.00	450.00
607.020	STAFF DEV. BUS-BASIC	0.0000	0.0000	PER COURSE	2,290.36	0.00	2,290.36	2,290.36
607.060	MONITOR/ATTENDANT TRNG	0.0000	0.0000	PER COURSE	401.25	0.00	401.25	401.25
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	10,278.00	10,068.00	210.00	10,278.00
610.010	TELEPHONE & SERVICE CHARGES	3,186.0000	4.4900	PER RWADA +TELE	41,900.00	56,205.14	0.00	56,205.14
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	33,950.00	33,950.00	0.00	33,950.00
610.040	MIFI/JETPACKS	11.2500	795.7200	PER UNIT	0.00	11,935.80	-2,983.95	8,951.85
610.060	CELL PHONE	14.1250	899.8800	ANNUAL PER CELL	1,310.90	26,796.16	-14,774.45	14,021.71
611.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	7,358.19	0.00	7,358.19	7,358.19
616.010	EMPLOYEE ASSISTANCE	572.0000	14.5000	PER EMPLOYEE	0.00	8,294.00	0.00	8,294.00
618.030	HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	0.00	9,600.00	0.00	9,600.00
620.010	SAFETY COORDINATOR/ADVISORY	3,186.0000	5.9500	Per RWADA+12515	16,368.20	31,471.70	3,853.20	35,324.90
620.020	ASBESTOS MAINT.	16.0000	850.0000	PER BLDG.	0.00	13,600.00	0.00	13,600.00
620.040	FIRE INSPECTIONS	9.2500	850.0000	PER BLDG.	0.00	7,862.50	0.00	7,862.50
620.060	DASA/PBIS	1.0000	24,000.0000	PER ONE DAY/MK	0.00	24,000.00	0.00	24,000.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,271.00	1,241.00	30.00	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00
625.010	SUB CALL.	267.0000	71.0000	TEACHER/+BASE D	510.00	19,467.00	0.00	19,467.00
627.010	RECORDS RETENTION	49.0000	425.0000	PER DAY	0.00	20,625.00	0.00	20,625.00
628.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	19,645.20	26,635.31	0.00	26,635.31

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2024-25
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
631,259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	10,338.25	10,035.90	302.35	10,338.25
634,219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,661.20	1,436.20	225.00	1,661.20
637,499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,316.00	6,130.00	186.00	6,316.00
640,229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	5,056.00	3,501.00	1,555.00	5,056.00
641,489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,648.29	6,531.30	116.99	6,648.29
647,259	PLANNING SERVICE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	7,200.00	0.00	7,200.00	7,200.00
650,019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	0.00	71,359.20	-71,359.20	0.00
651,039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,960.46	10,912.64	47.82	10,960.46
655,499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	7,101.00	6,962.00	139.00	7,101.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	12,444,122.00	(Except 001/002)
Capital Costs:	463,258.42	(CoSer 002)
Adm. & Clerical Costs:	371,939.82	(CoSer 001)
<u>Total Contract Costs:</u>	13,279,320.24	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

[Signature]
Signature, President and/or Clerk, Board of Education (As Authorized)

WHITESBORO CSD
(Party of the Second Part)

65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492
(Post Office Address)

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

IX.B. 6.
Approval of Oneida BOCES Contractor
(Seller) with Schools 2025-2026
Contracts
October 8, 2025

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8566
 F: 315.793.8652
smorris@oneida-boces.org

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent and CEO

Date: September 25, 2025 

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
 2025-2026 Contracts

Prepared by: Scott Morris

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Brookfield CSD	\$ 2,093,829.65	Initial contract for all BOCES services for 2025-2026 including administration, career & technical education, handicapped services, alternative Education.
Westmoreland CSD	5,861,102.94	
Sauquoit Valley CSD	4,226,621.36	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Brookfield CSD, Sauquoit Valley CSD and Westmoreland CSD for the 2025-2026 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and BROOKFIELD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
001.010	ADMINISTRATIVE COSER	210.0000	120.7923	PER RWADA		0.00	25,366.38	25,366.38	
002.010	RENT	210.0000	28.0335	PER RWADA		0.00	5,887.04	5,887.04	
002.020	CAPITAL FUND	210.0000	123.3880	PER RWADA		0.00	25,911.48	25,911.48	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG		127,072.00	127,072.00	127,072.00	
201.010	8:1:2 PROGRAM	6.0000	45,756.0000	TUITION RATE		0.00	91,512.00	274,536.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.0000	5,325.0000	PER HOUR		0.00	4,792.50	15,975.00	
201.720	8:1:2 PROGRAM PHYS THERAPY - RS	2.0000	6,436.0000	PER HOUR		0.00	0.00	12,872.00	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	3.0000	4,478.0000	PER 1/2 HOUR		0.00	8,508.20	13,434.00	
201.722	8:1:2 PROGRAM OCC THERAPY - RS	2.0000	4,922.0000	PER HOUR		0.00	0.00	9,844.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	6.0000	32,528.0000	TUITION RATE		0.00	162,640.00	195,168.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	4.0000	5,325.0000	PER HOUR		0.00	13,312.50	21,300.00	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	2.5000	6,436.0000	PER HOUR		0.00	9,654.00	16,090.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.5000	4,478.0000	PER 1/2 HOUR		0.00	17,912.00	6,717.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS	3.0000	4,922.0000	PER HOUR		0.00	12,305.00	14,766.00	
206.050	OPTIONS MIDDLE SCHOOL	1.0000	9,709.0000	PER STUDENT		0.00	9,709.00	9,709.00	
209.010	12:1:4 DEV/MD PROGRAM	2.0000	45,330.0000	TUITION RATE		0.00	45,330.00	90,660.00	
209.715	12:1:4 DEV/MD SPEECH - RS	1.5000	5,325.0000	PER HOUR		0.00	7,987.50	7,987.50	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0000	6,436.0000	PER HOUR		0.00	3,218.00	6,436.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,478.0000	PER 1/2 HOUR		0.00	4,478.00	4,478.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	1.0000	4,922.0000	PER HOUR		0.00	4,922.00	4,922.00	
216.010	6:1:2 PROGRAM	1.0000	87,648.0000	STUDENT FTE		0.00	0.00	87,648.00	
216.715	6:1:2 PROGRAM SPEECH - RS	1.0000	5,325.0000	PER HOUR		0.00	0.00	5,325.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD
School Year 2025-26

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
216.720	6:1:2 PROGRAM PHYSICAL THERAPY - RS	0.5000	6,436.0000	PER HOUR	0.00	0.00	3,218.00	3,218.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,478.0000	PER 1/2 HOUR	0.00	4,478.00	0.00	4,478.00
216.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	1.0000	4,922.0000	PER HOUR	0.00	0.00	4,922.00	4,922.00
303.010	ART	0.8000	114,700.0000	PER FTE	0.00	114,700.00	-22,940.00	91,760.00
305.010	GUIDANCE	0.4000	148,930.0000	PER FTE	0.00	59,572.00	0.00	59,572.00
307.010	ITINERANT ENGLISH	0.8000	92,027.0000	PER FTE	0.00	73,621.60	0.00	73,621.60
310.010	NURSE PRACTITIONER	0.1000	149,061.0000	PER FTE	0.00	14,906.10	0.00	14,906.10
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSH'S DIRECTOR	0.00	2,324.16	0.00	2,324.16
312.020	SCHOOL PHYSICIAN	1.0000	1,249.0000	PHYS CONSULTANT	0.00	1,249.00	0.00	1,249.00
313.010	SCHOOL PSYCHOLOGIST	0.4000	118,840.0000	PER FTE	0.00	47,536.00	0.00	47,536.00
315.010	SPEECH IMPAIRED	0.8000	124,939.0000	PER FTE	0.00	99,951.20	0.00	99,951.20
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	4,800.00	0.00	4,800.00
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	11,725.00	14,915.00	0.00	14,915.00
408.010	ALTERNATIVE EDUCATION	1.0000	30,195.0000	PER STUDENT	0.00	60,390.00	-30,195.00	30,195.00
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	2,090.00	2,052.00	38.00	2,090.00
415.010	PLANETARIUM - LESS THAN 40 MILES	1.0000	750.0000	PER DAY	0.00	0.00	750.00	750.00
428.010	SUMMER SCH ACADEMIC	10.0000	560.0000	PER COURSE	0.00	5,600.00	0.00	5,600.00
428.020	SUMMER SCH DRIVER ED	5.0000	820.0000	PER STUDENT	0.00	4,100.00	0.00	4,100.00
428.030	SUMMER SCHOOL TUTORIAL	20.0000	212.0000	PER COURSE	0.00	4,240.00	0.00	4,240.00
438.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		4,560.00	4,560.00	0.00	4,560.00
438.020	ADV SOC STUDIES	2.0000	7,802.5400	PER SEMESTER CL	0.00	15,605.08	0.00	15,605.08
438.040	SIGN LANGUAGE	2.0000	14,952.0000	PER CLASS	0.00	29,904.00	0.00	29,904.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD
School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
438.050	ZOOM LICENSING	0.0000		0.0000	1,634.48	0.00	1,634.48	
502.010	EDUCATIONAL COMMUN	210.0000		24.3400 Per RWADA	5,111.40	0.00	5,111.40	
502.020	COOP MUSIC SHARING	210.0000		1.3700 PER RWADA	287.70	0.00	287.70	
502.030	COURIER SERVICE	210.0000		3.3800 PER RWADA	2,674.80	0.00	2,674.80	
502.040	LOTE EXAMS	115.0000		9.1000 PER EXAM	1,046.50	0.00	1,046.50	
504.010	AUDIOVISUAL REPAIR	39.0000		92.0000 PER HOUR	3,588.00	0.00	3,588.00	
504.020	MICRO COMP REPAIR	48.0000		92.0000 PER HOUR	4,416.00	0.00	4,416.00	
504.030	MUSICAL INST REPAIR	9.0000		75.0000 PER HOUR	675.00	0.00	675.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000		0.0000	500.00	0.00	500.00	
505.010	PRINTING	0.0000		0.0000 USAGE	20,000.00	0.00	20,000.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000		0.0000 X-CONTRACT	4,001.07	210.86	4,211.93	
510.010	INSTR TECHNOLOGY - LEVEL I	0.2000		94,186.0000 PER UNIT	18,837.20	0.00	18,837.20	
510.060	FINALSITE	0.0000		0.0000	2,613.60	0.00	2,613.60	
514.259	MODEL SCHOOLS XC MADISON	0.0000		0.0000 X-CONTRACT	10,029.00	255.00	10,284.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000		0.0000 X-CONTRACT	14,172.50	363.40	14,535.90	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000		0.0000 X-CONTRACT	27,724.53	-329.97	27,394.56	
518.010	SCIENCE KITS	26.0000		225.0000 PER KIT	5,850.00	0.00	5,850.00	
521.010	SCH CURRI IMPROV	210.0000		8.5000 Per RWADA+BASE	16,350.00	0.00	16,350.00	
521.020	ADDITIONAL WORKSHOPS	0.0000		0.0000 VARIES PER DIST	22,000.00	0.00	22,000.00	
521.030	REGIONAL SCORING	301.0000		10.0000 PER TEST	3,010.00	0.00	3,010.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000		430.0000 PER DISTRICT	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000		5,250.0000 Per District	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000		3,271.0000 Per District	3,271.00	0.00	3,271.00	
521.080	APPR RECERTIFICATION/TRNRNG	3.0000		2,525.0000 PER PARTICIPANT	7,575.00	0.00	7,575.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000		0.0000 X-CONTRACT	8,599.50	0.00	8,599.50	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	1.0000		85,995.0000 PER FTE	85,995.00	0.00	85,995.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD
School Year: 2025-26

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
548.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	3,300.50	3,286.93	3.57	3,300.50
560.010	COMMITTEE PRESCHOOL	5.0000	726.3000	PER STUDENT	0.00	3,631.50	0.00	3,631.50
570.259	HOME SCHOOL COORDINATION/MADISON BO	0.0000	0.0000	X-CONTRACT	3,228.00	0.00	3,228.00	3,228.00
574.010	SCH & BUS ALLIANCE	210.0000	7.2500	RWADA+\$22.500	22,500.00	24,022.50	0.00	24,022.50
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	1.0000	986.0000	PER LIBRARY	0.00	986.00	0.00	986.00
576.020	EXPANDED INTERLIBRARY LOAN	210.0000	0.8500	FEE/RWADA	428.00	606.50	0.00	606.50
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		2,988.80	4,334.22	-1,345.42	2,988.80
576.040	COLLECTION DEVELOP.	3.0000	925.0000	PER UNIT	0.00	2,775.00	0.00	2,775.00
576.050	VIRTUAL REFERENCE LIB.	210.0000	1.7800	PER RWADA	0.00	373.80	0.00	373.80
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	0.00	95.00	95.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	3,760.00	3,660.00	100.00	3,760.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	102,779.77	103,753.30	-973.53	102,779.77
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,784.00	7,492.00	292.00	7,784.00
603.010	GRAPHICS	96.0000	80.0000	PER HOUR	0.00	7,680.00	0.00	7,680.00
603.020	PUBLIC RELATIONS	72.0000	80.0000	PER HOUR	0.00	5,760.00	0.00	5,760.00
604.010	CBO	210.0000	92.0000	BASE + RWADA	5,000.00	24,320.00	0.00	24,320.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	967.00	851.00	116.00	967.00
610.010	TELEPHONE & SERVICE CHARGES	210.0000	4.7000	PER RWADA + TELE	8,800.00	9,787.00	0.00	9,787.00
616.010	EMPLOYEE ASSISTANCE	55.0000	15.0000	PER EMPLOYEE	0.00	825.00	0.00	825.00
620.010	SAFETY COORDINATOR/ADVISORY	210.0000	6.2500	Per RWADA+13100	13,100.00	14,412.50	0.00	14,412.50
620.020	ASBESTOS MAINT.	2.0000	875.0000	PER BLDG.	0.00	1,750.00	0.00	1,750.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD	School Year 2025-26
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost Basis				
620.040	FIRE INSPECTIONS	1.7500	875.0000	PER BLDG.	0.00	1,531.25	0.00	1,531.25	
621.010	LIABILITY INSURANCE	1.0000	1,525.0000	PER DISTRICT	0.00	1,525.00	0.00	1,525.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,657.00	3,657.00	72.00	3,657.00	
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	175.5200	73.9884	MEAL EQUIVALENT	0.00	12,986.44	0.00	12,986.44	
628.012	CENTRAL SCHOOL FOOD MANAGEMENT	175.5200	35.1055	MEAL EQUIVALENT	0.00	6,161.72	0.00	6,161.72	
627.010	RECORDS RETENTION	9.0000	450.0000	PER DAY	0.00	4,050.00	0.00	4,050.00	
628.010	TELECOMMUNICATIONS	1.0000	7,270.0000	SVC COST + LINE	18,921.66	26,191.66	0.00	26,191.66	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,091.96	1,091.96	0.00	1,091.96	
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,075.00	6,750.00	-4,675.00	2,075.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,110.00	2,090.00	20.00	2,110.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	450.00	603.75	-153.75	450.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,650.00	1,600.00	50.00	1,650.00	
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	2,178.08	2,189.22	-11.14	2,178.08	
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	1,800.00	1,800.00	0.00	1,800.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD
School Year 2025-26

Summary:

Total of Service Costs - All Funds:	2,036,664.75	(Except 001/002)
Capital Costs:	31,798.52	(CoSer 002)
Adm. & Clerical Costs:	25,366.38	(CoSer 001)
Total Contract Costs:	2,093,829.65	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per Year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

BROOKFIELD CSD 1910 FAIRGROUND ROAD, PO BOX 60, BROOKFIELD, NY, 13314

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	985.0000	120.7923	PER RWADA	0.00	118,980.42	0.00	118,980.42
002.010	RENT	985.0000	26.0335	PER RWADA	0.00	27,613.00	0.00	27,613.00
002.020	CAPITAL FUND	985.0000	123.3860	PER RWADA	0.00	121,537.18	0.00	121,537.18
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	540,872.00	540,872.00	0.00	540,872.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	6.0000	9,782.0000	PER STUDENT	0.00	58,692.00	0.00	58,692.00
201.010	8:1:2 PROGRAM	12.0000	45,756.0000	TUITION RATE	0.00	549,072.00	0.00	549,072.00
201.015	8:1:2 + 1 PROGRAM	2.0000	44,735.0000	PER STUDENT FTE	0.00	134,205.00	-44,735.00	89,470.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.5000	5,325.0000	PER HOUR	0.00	29,287.50	0.00	29,287.50
201.721	8:1:2 PROGRAM SOCIAL WORKERS	15.0000	4,478.0000	PER 1/2 HOUR	0.00	67,170.00	0.00	67,170.00
204.010	12:1:1 MILD/MODERATE PROGRAM	14.0000	32,526.0000	TUITION RATE	0.00	455,392.00	0.00	455,392.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	7.5000	5,325.0000	PER HOUR	0.00	39,937.50	0.00	39,937.50
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	13.0000	4,478.0000	PER 1/2 HOUR	0.00	58,214.00	0.00	58,214.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	42,092.00	31,104.00	10,988.00	42,092.00
206.020	MENTORING	2.0000	5,627.0000	PER STUDENT	0.00	11,254.00	0.00	11,254.00
209.010	12:1:4 DEV/MD PROGRAM	9.0000	45,330.0000	TUITION RATE	0.00	407,970.00	0.00	407,970.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	56,750.0000	PER FTE	0.00	56,750.00	0.00	56,750.00
209.715	12:1:4 DEV/MD SPEECH - RS	13.5000	5,325.0000	PER HOUR	0.00	71,887.50	0.00	71,887.50
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.6250	6,828.0000	PER HOUR	0.00	11,095.50	0.00	11,095.50
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	4.0000	4,478.0000	PER 1/2 HOUR	0.00	17,912.00	0.00	17,912.00
310.010	NURSE PRACTITIONER	0.2000	148,061.0000	PER FTE	0.00	29,612.20	0.00	29,612.20

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES	School Year 2025-26
SAUQUOIT VALLEY CSD	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSH'S DIRECTOR	0.00	2,324.16	2,324.16	
312.020	SCHOOL PHYSICIAN	2.0000	1,249.0000	PHYS CONSULTANT	0.00	2,498.00	2,498.00	
315.010	SPEECH IMPAIRED	1.3000	124,939.0000	PER FTE	0.00	187,400.50	162,420.70	
315.020	UNDER THE DIRECTION OF	5.0000	1,200.0000	PER 1-5 STUDENT	0.00	6,000.00	6,000.00	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	4,037.20	4,037.20	4,037.20	
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	10,000.00	13,190.00	13,190.00	
408.010	ALTERNATIVE EDUCATION	1.0000	30,195.0000	PER STUDENT	0.00	30,195.00	30,195.00	
415.010	PLANETARIUM - LESS THAN 40 MILES	1.0000	750.0000	PER DAY	0.00	750.00	750.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,210.00	986.04	1,210.00	
420.020	COLGATE SEMINAR	20.0000	200.0000	PER STUDENT	0.00	4,000.00	4,000.00	
428.010	SUMMER SCH ACADEMIC	20.0000	560.0000	PER COURSE	0.00	11,200.00	11,200.00	
428.030	SUMMER SCHOOL TUTORIAL	20.0000	212.0000	PER COURSE	0.00	4,240.00	4,240.00	
438.010	DISTANCE LEARNING	1.0000	21,585.6600	PER DISTRICT	0.00	21,585.66	21,585.66	
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		8,100.00	8,100.00	8,100.00	
438.020	ADV SOC STUDIES	2.0000	7,022.5400	PER SEMESTER CL	0.00	31,210.16	15,605.08	
451.019	DISTANCE LEARNING/CAPITAL REGION BO	0.0000	0.0000	X-CONTRACT	0.00	9,828.13	0.00	
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	264.0000	42.0000	PER STUDENT	0.00	11,088.00	11,088.00	
502.010	EDUCATIONAL COMMUN	985.0000	24.3400	Per RWADA	0.00	23,974.90	23,974.90	
502.020	COOP MUSIC SHARING	985.0000	1.3700	Per RWADA	0.00	1,349.45	1,349.45	
502.030	COURIER SERVICE	985.0000	3.3800	Per RWADA	4,365.00	7,694.30	7,694.30	
502.040	LOTE EXAMS	100.0000	9.1000	Per EXAM	0.00	910.00	910.00	
504.010	AUDIOVISUAL REPAIR	120.0000	92.0000	PER HOUR	0.00	11,040.00	11,040.00	
504.020	MICRO COMP REPAIR	300.0000	92.0000	PER HOUR	0.00	27,600.00	27,600.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		0,000.00	0,000.00	0,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	20,000.00	25,000.00	20,000.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	4,211.93	
510.010	INSTR TECHNOLOGY - LEVEL I	0.0000	94,186.0000	PER UNIT	0.00	56,511.60	56,511.60	
510.060	FINAL SITE	0.0000	0.0000		6,907.20	6,907.20	6,907.20	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		50,000.00	50,000.00	50,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,284.00	10,029.00	10,284.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	33,421.55	32,285.93	33,421.55	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	55,888.15	52,280.60	55,888.15	
518.010	SCIENCE KITS	72.0000	225.0000	PER KIT	0.00	16,200.00	16,200.00	
521.010	SCH CURRI IMPROV	985.0000	9.5000	Per RWADA+BASE	16,350.00	24,722.50	24,722.50	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		18,150.00	18,150.00	18,150.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	10,000.00	10,000.00	10,000.00	
521.030	REGIONAL SCORING	1,480.0000	10.0000	PER TEST	0.00	14,800.00	14,800.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	Per District	0.00	3,271.00	3,271.00	
521.080	APPR RECERTIFICATION/TRNNG	5.0000	2,525.0000	PER PARTICIPANT	0.00	12,625.00	12,625.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,998.00	6,986.78	6,998.00	
560.010	COMMITTEE PRESCHOOL	40.0000	726.3000	PER STUDENT	0.00	29,052.00	29,052.00	
574.010	SCH & BUS ALLIANCE	985.0000	7.2500	RWADA+\$22.500	22,500.00	29,641.25	29,641.25	
576.010	REGIONAL CATALOG SERVICE	3.0000	966.0000	PER LIBRARY	0.00	2,958.00	2,958.00	
576.020	EXPANDED INTERLIBRARY LOAN	985.0000	0.8500	FEE/RWADA	428.00	1,285.25	1,285.25	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,626.75	16,920.04	16,626.75	
576.040	COLLECTION DEVELOP.	17.0000	925.0000	PER UNIT	0.00	18,500.00	15,725.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUCQUOIT VALLEY CSD

School Year 2025-26

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
576.050	VIRTUAL REFERENCE LIB.	985.0000	1.7800	PER RWADA	0.00	1,753.30	0.00	1,753.30
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
576.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	11,280.00	10,980.00	300.00	11,280.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	273,153.61	268,834.37	4,319.24	273,153.61
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	11,280.00	10,957.00	423.00	11,280.00
603.010	GRAPHICS	150.0000	80.0000	PER HOUR	0.00	13,520.00	-720.00	12,800.00
603.020	PUBLIC RELATIONS	90.0000	80.0000	PER HOUR	0.00	7,200.00	0.00	7,200.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,035.00	2,680.00	355.00	3,035.00
610.010	TELEPHONE & SERVICE CHARGES	985.0000	4.7000	PER RWADA+TELE	10,659.00	15,288.50	0.00	15,288.50
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	20,443.00	0.00	20,443.00	20,443.00
610.040	MIFI/JETPACKS	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72
610.060	CELL PHONE	7.0000	899.8000	ANNUAL PER CELL	0.00	6,299.16	0.00	6,299.16
616.010	EMPLOYEE ASSISTANCE	177.0000	15.0000	PER EMPLOYEE	0.00	2,655.00	0.00	2,655.00
618.030	HEALTH INS. COORD.	1.0000	10,000.0000	PER DISTRICT	0.00	10,000.00	0.00	10,000.00
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	17,350.00	17,350.00	0.00	17,350.00
620.010	SAFETY COORDINATOR/ADVISORY	905.0000	6.2500	Per RWADA+13100	13,100.00	19,256.25	0.00	19,256.25
620.020	ASBESTOS MAINT.	4.0000	875.0000	PER BLDG.	0.00	3,500.00	0.00	3,500.00
620.040	FIRE INSPECTIONS	4.5000	875.0000	PER BLDG.	0.00	3,937.50	0.00	3,937.50
620.060	DAS/MPBIS	0.2000	24,500.0000	PER ONE DAY/WK	0.00	4,900.00	0.00	4,900.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	24,923.00	1,271.00	23,652.00	24,923.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,657.00	3,585.00	72.00	3,657.00
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	845.4200	73.9004	MEAL EQUIVALENT	0.00	62,551.27	0.00	62,551.27
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	845.4200	35.1055	MEAL EQUIVALENT	0.00	29,678.89	0.00	29,678.89

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
627.010	RECORDS RETENTION	21,0000	450.0000	PER DAY	0.00	9,450.00	0.00	9,450.00
628.010	TELECOMMUNICATIONS	1.0000	7,270.0000	SVC COST + LINE	18,921.86	26,191.86	0.00	26,191.86
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,286.35	3,201.25	85.10	3,286.35
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,250.00	1,254.15	-4.15	1,250.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,540.00	2,540.00	0.00	2,540.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	450.00	1,900.00	-1,450.00	450.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,650.00	2,600.00	50.00	2,650.00
645.599	INFINITE CAMPUS/E. SUFFOLK BOCES	0.0000	0.0000	X-CONTRACT	1,123.00	1,150.00	-27.00	1,123.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,192.40	1,162.00	30.40	1,192.40
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,693.42	3,621.00	72.42	3,693.42

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2025-26

<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	3,958,490.76 <u>(Excerpt 001/002)</u>
<u>Capital Costs:</u>	149,160.18 <u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	116,980.42 <u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	4,226,621.36

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per Year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Party of the First Part) (Post Office Address)

Maria Federman
Signature, President and/or Clerk, Board of Education (As Authorized) SAUQUOIT VALLEY CSD ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13465
(Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	889.0000	120.7923	PER RWADA	0.00	107,384.35	0.00	107,384.35
002.010	RENT	889.0000	28.0335	PER RWADA	0.00	24,921.78	0.00	24,921.78
002.020	CAPITAL FUND	889.0000	123.3880	PER RWADA	0.00	109,691.93	0.00	109,691.93
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	700,527.00	700,527.00	0.00	700,527.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	9,782.0000	PER STUDENT	0.00	9,782.00	0.00	9,782.00
201.010	8:1:2 PROGRAM	13.0000	45,756.0000	TUITION RATE	0.00	594,828.00	0.00	594,828.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	5,325.0000	PER HOUR	0.00	10,650.00	0.00	10,650.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.1500	4,478.0000	PER 1/2 HOUR	0.00	58,885.70	0.00	58,885.70
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	32,528.0000	TUITION RATE	0.00	162,640.00	0.00	162,640.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	3.5000	5,325.0000	PER HOUR	0.00	18,637.50	0.00	18,637.50
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	3.0000	4,478.0000	PER 1/2 HOUR	0.00	13,434.00	0.00	13,434.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	65,276.00	0.00	65,276.00	65,276.00
206.020	MENTORING	2.0000	5,627.0000	PER STUDENT	0.00	11,254.00	0.00	11,254.00
206.050	OPTIONS MIDDLE SCHOOL	1.0000	9,709.0000	PER STUDENT	0.00	9,709.00	0.00	9,709.00
209.010	12:1:4 DEV/MD PROGRAM	5.0000	45,330.0000	TUITION RATE	0.00	226,650.00	0.00	226,650.00
209.715	12:1:4 DEV/MD SPEECH - RS	6.8000	5,325.0000	PER HOUR	0.00	36,210.00	0.00	36,210.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	3.0000	4,478.0000	PER 1/2 HOUR	0.00	13,434.00	0.00	13,434.00
216.010	6:1:2 PROGRAM	1.0000	87,648.0000	STUDENT FTE	0.00	87,648.00	0.00	87,648.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,478.0000	PER 1/2 HOUR	0.00	4,478.00	0.00	4,478.00
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	72,522.00	0.00	72,522.00	72,522.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	61,299.00	0.00	61,299.00	61,299.00
230.259	INTENSE MGMT NEED/MADISON BOCES	0.0000	0.0000	X-CONTRACT	60,329.00	121,186.00	-60,857.00	60,329.00
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	61,402.00	0.00	61,402.00	61,402.00
234.259	ELEMENTARY 12:1:3/MADISON BOCES	0.0000	0.0000	X-CONTRACT	36,396.00	0.00	36,396.00	36,396.00
310.010	NURSE PRACTITIONER	0.2000	149,061.0000	PER FTE	0.00	29,812.20	0.00	29,812.20
312.010	MEDICAL DIRECTOR	1.0000	2,324.1600	DOSH'S DIRECTOR	0.00	2,324.16	0.00	2,324.16
312.020	SCHOOL PHYSICIAN	2.0000	1,249.0000	PHYS CONSULTANT	0.00	2,498.00	0.00	2,498.00
314.010	SCHOOL SOCIAL WKR	0.8000	121,904.0000	PER FTE	0.00	97,523.20	0.00	97,523.20
315.020	UNDER THE DIRECTION OF	2.0000	1,200.0000	PER 1-5 STUDENT	0.00	2,400.00	0.00	2,400.00
316.010	VISUALLY IMPAIRED	0.0500	168,975.0000	PER FTE	0.00	8,448.75	0.00	8,448.75
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	10,790.44	10,355.42	435.02	10,790.44
405.010	PERFORMING ARTS	1.0000	3,190.0000	PER DISTRICT	100,000.00	103,190.00	0.00	103,190.00
408.010	ALTERNATIVE EDUCATION	10.0000	30,195.0000	PER STUDENT	0.00	301,950.00	0.00	301,950.00
415.010	PLANETARIUM - LESS THAN 40 MILES	0.5000	750.0000	PER DAY	0.00	375.00	0.00	375.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,326.00	1,326.00	0.00	1,326.00
420.010	REGIONAL PGM EXCELLENCE	2.0000	2,250.0000	PER STUDENT	0.00	4,500.00	0.00	4,500.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	6,797.00	6,867.50	-70.50	6,797.00
428.010	SUMMER SCH ACADEMIC	15.0000	560.0000	PER COURSE	0.00	8,400.00	0.00	8,400.00
428.020	SUMMER SCH DRIVER ED	8.0000	820.0000	PER STUDENT	0.00	6,560.00	0.00	6,560.00
428.030	SUMMER SCHOOL TUTORIAL	15.0000	212.0000	PER COURSE	0.00	3,180.00	0.00	3,180.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2025-26
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
438.010	DISTANCE LEARNING	1.0000	21,585.5600	PER DISTRICT	0.00	21,585.56	0.00	21,585.56
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		15,336.00	15,336.00	0.00	15,336.00
438.050	ZOOM LICENSING	0.0000	0.0000		1,954.88	1,954.88	0.00	1,954.88
480.000	EARLY COLLEGE ACCESS - DUAL CREDIT	479.0000	42.0000	PER STUDENT	0.00	20,118.00	0.00	20,118.00
502.010	EDUCATIONAL COMMUN	889.0000	24.3400	Per RWADA	0.00	21,638.26	0.00	21,638.26
502.020	COOP MUSIC SHARING	889.0000	1.3700	PER RWADA	0.00	1,217.93	0.00	1,217.93
502.030	COURIER SERVICE	889.0000	3.3800	PER RWADA	4,365.00	7,369.82	0.00	7,369.82
502.040	LOTE EXAMS	470.0000	9.1000	PER EXAM	0.00	4,277.00	0.00	4,277.00
504.010	AUDIOVISUAL REPAIR	96.0000	92.0000	PER HOUR	0.00	8,832.00	0.00	8,832.00
504.020	MICRO COMP REPAIR	480.0000	92.0000	PER HOUR	0.00	44,160.00	0.00	44,160.00
504.030	MUSICAL INST REPAIR	30.0000	75.0000	PER HOUR	0.00	2,250.00	0.00	2,250.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		7,200.00	7,200.00	0.00	7,200.00
505.010	PRINTING	0.0000	0.0000	USAGE	30,000.00	30,000.00	0.00	30,000.00
510.208	EQUIPMENT/SOFTWARE	0.0000	0.0000		500,000.00	500,000.00	0.00	500,000.00
513.168	SCH CURR./FRANKLIN BOCES	0.0000	0.0000	X-CONTRACT	23,002.00	0.00	23,002.00	23,002.00
514.258	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	11,284.00	11,029.00	255.00	11,284.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	33,147.90	32,934.92	212.98	33,147.90
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	57,463.46	52,385.68	5,077.78	57,463.46
516.010	SCIENCE KITS	72.0000	225.0000	PER KIT	0.00	16,200.00	0.00	16,200.00
521.010	SCH CURRI IMPROV	889.0000	8.5000	Per RWADA+BASE	16,350.00	23,906.50	0.00	23,906.50
521.011	CURRICULUM SPECIALIST	0.2000	142,012.5000	PER FTE	0.00	28,402.50	0.00	28,402.50
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		33,000.00	33,000.00	0.00	33,000.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	211,200.00	211,200.00	0.00	211,200.00
521.030	REGIONAL SCORING	1,304.0000	10.0000	PER TEST	0.00	13,040.00	0.00	13,040.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2025-26

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
521.050	REGIONAL ASSESSMENT PROJECT	5,250.0000 Per District	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	3,271.0000 Per District	1.0000	3,271.0000	Per District	0.00	3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNG	2,525.0000 PER PARTICIPANT	5.0000	2,525.0000	PER PARTICIPANT	0.00	12,625.00	0.00	12,625.00
538.060	CURR & INTEGRATION SPECIALIST - MS	146,594.0000 PER FTE	0.8000	146,594.0000	PER FTE	0.00	117,227.20	0.00	117,227.20
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	6,907.20	6,907.20	0.00	6,907.20
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	53,617.25	53,617.25	0.00	53,617.25
545.021	COMMUNITY SCHOOLS ICAN	91,155.0000 PER FTE	4.5000	91,155.0000	PER FTE	0.00	410,197.50	0.00	410,197.50
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000 VARIES	0.0000	0.0000	VARIES	125,975.00	125,975.00	0.00	125,975.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	6,258.50	6,248.81	9.69	6,258.50
560.010	COMMITTEE PRESCHOOL	726.3000 PER STUDENT	15.0000	726.3000	PER STUDENT	0.00	10,894.50	0.00	10,894.50
574.010	SCH & BUS ALLIANCE	7.2500 RWADA+\$22.500	889.0000	7.2500	RWADA+\$22.500	22,500.00	28,945.25	0.00	28,945.25
574.080	SABA COLLEGIATE TECH PREP	2,625.0000 PER DISTRICT	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	986.0000 PER LIBRARY	3.0000	986.0000	PER LIBRARY	0.00	2,958.00	0.00	2,958.00
576.020	EXPANDED INTERLIBRARY LOAN	0.8500 FEE/RWADA	889.0000	0.8500	FEE/RWADA	428.00	1,183.65	0.00	1,183.65
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000	0.0000		24,160.38	25,260.39	-1,100.01	24,160.38
576.040	COLLECTION DEVELOP.	925.0000 PER UNIT	3.0000	925.0000	PER UNIT	0.00	2,775.00	0.00	2,775.00
576.050	VIRTUAL REFERENCE LIB.	1.7800 PER RWADA	889.0000	1.7800	PER RWADA	0.00	1,582.42	0.00	1,582.42
576.070	LIBRARY MEDIA SERVICE	120,673.0000 FTE	1.0000	120,673.0000	FTE	0.00	120,673.00	0.00	120,673.00
576.080	LEATHERSTOCKING CONFERENCE	95.0000 PER PARTICIPANT	2.0000	95.0000	PER PARTICIPANT	0.00	190.00	0.00	190.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	7,520.00	7,320.00	200.00	7,520.00
601.259	ADMIN COMPUTER XC MADISON	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	385,717.28	393,737.62	-58,020.54	335,717.28
602.259	NEGOTIAT XC MADISON	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	11,260.00	10,857.00	423.00	11,260.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000 X-CONTRACT	0.0000	0.0000	X-CONTRACT	3,515.00	3,100.00	415.00	3,515.00
610.010	TELEPHONE & SERVICE CHARGES	4.7000 PER RWADA +TELE	889.0000	4.7000	PER RWADA +TELE	8,600.00	12,978.30	0.00	12,978.30

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2025-26

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
610.030	MAINTENANCE SUPPORT	0.0000		0.0000	VARIABLE PER DIST	13,312.00	13,312.00	13,312.00	
610.040	MIFI/JETPACKS	9.0000		795.7200	PER UNIT	0.00	7,161.48	7,161.48	
620.010	SAFETY COORDINATOR/ADVISORY	889.0000		6.2500	Per RWADA+13100	13,100.00	18,656.25	18,656.25	
620.020	ASBESTOS MAINT.	4.0000		875.0000	PER BLDG.	0.00	3,500.00	3,500.00	
620.040	FIRE INSPECTIONS	4.7500		875.0000	PER BLDG.	0.00	4,156.25	4,156.25	
620.041	FIRE SAFETY SVCS EXTINGUISHER	137.0000		12.3500	PER EXT + SERVI	0.00	1,691.95	1,691.95	
620.060	DASA/PBIS	1.0000		24,500.0000	PER ONE DAY/WK	0.00	24,500.00	24,500.00	
621.010	LIABILITY INSURANCE	1.0000		1,525.0000	PER DISTRICT	0.00	1,525.00	1,525.00	
622.259	REG BUS RADIOS XC MADISON	0.0000		0.0000	X-CONTRACT	35,912.00	1,271.00	34,641.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000		0.0000	X-CONTRACT	3,585.00	3,585.00	3,585.00	
625.010	SUB CALL.	76.0000		73.7500	TEACHER+BASE D	530.00	6,135.00	6,135.00	
625.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	670.2800		73.9864	MEAL EQUIVALENT	0.00	49,592.94	49,592.94	
628.012	CENTRAL SCHOOL FOOD MANAGEMENT	670.2800		35.1055	MEAL EQUIVALENT	0.00	23,530.51	23,530.51	
627.010	RECORDS RETENTION	14.0000		450.0000	PER DAY	0.00	6,300.00	6,300.00	
628.010	TELECOMMUNICATIONS	1.0000		7,270.0000	SYN COST + LINE	18,921.66	26,191.66	26,191.66	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000		0.0000	X-CONTRACT	2,907.80	2,889.25	2,907.80	
633.499	GASB 45 PLING/QUESTAR III	0.0000		0.0000	X-CONTRACT	6,085.00	6,085.00	6,085.00	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000		0.0000	X-CONTRACT	1,279.24	1,279.24	1,279.24	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000		0.0000	X-CONTRACT	2,190.00	2,190.00	2,190.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000		0.0000	X-CONTRACT	596.00	596.00	596.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000		0.0000	X-CONTRACT	2,600.00	2,600.00	2,600.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL School Year 2025-26								
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	1,788.60	1,771.15	17.45	1,788.60
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	15,530.34	16,210.08	-679.74	15,530.34
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,699.67	4,660.46	39.21	4,699.67
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,260.00	4,260.00	0.00	4,260.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2025-26

Summary:

<u>Total of Service Costs - All Funds:</u>	5,619,104.88	(Except 001/002)
<u>Capital Costs:</u>	134,613.71	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	107,384.35	(CoSer 001)
<u>Total Contract Costs:</u>	5,861,102.94	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)

WESTMORELAND CENTRAL SCHOOL	ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13480
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

This page intentionally left blank.

A. PERSONNEL REPORT

a. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	DRAKE CARNOT	TEACHER OF PHYSICAL EDUCATION	10/03/2022	08/22/2025
2.	STEPHANIE COLLADO	TEACHER ASSISTANT	09/01/2019	09/28/2025
3.	JERI A. COMBS	TEACHER ASSISTANT	08/29/2024	12/31/2025
4.	MARISA G. DECOLA	TEACHER ASSISTANT	03/14/2019	09/30/2025
5.	JORDAN S. DELMONICO	TEACHER ASSISTANT	08/31/2022	08/31/2025

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	JAMES A. CRANDALL	COOK MANAGER	10/03/2017	08/28/2025
2.	TRACY L. FRANCHHELL	GRAPHIC DESIGN SPECIALIST	08/18/2025	09/25/2025
3.	SABRINA M. FRYMAN	ASSISTANT BUSINESS MANAGER	06/05/2023	09/12/2025
4.	JACQUELINE A. GAMLEN	LABORER - HOURLY	07/28/2025	10/12/2025
5.	OKSANA GUTKO	FOOD SERVICE HELPER	05/10/2017	08/19/2025
6.	WENDY M. O'DONNELL	FOOD SERVICE HELPER	08/19/2024	08/19/2025
7.	NICOLE M. PHILLIPS	FOOD SERVICE WORKERS	09/05/2024	08/31/2025
8.	SHANE R. TINNEY	PUBLIC RELATIONS ASSISTANT	11/18/2024	10/07/2025
9.	KELLIE L. WILDEY	COOK MANAGER	09/09/2025	09/19/2025

b. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date	Reason
1.	WENDY J. BOLOS	TEACHER ASSISTANT	09/01/2025	06/30/2026	work as long term substitute teacher
2.	CHRISTOPHER LAMBERT	TEACHING ASSISTANT	09/01/2025	06/30/2026	work as long term substitute teacher
3.	MARISA ZIMMERMAN	TEACHER ASSISTANT	09/01/2025	06/30/2026	work as long term substitute teacher

2. Non-Instructional/Classified Staff

			Start Date	End Date	Reason
1.	IRENE V. CURBELO	LABORER	10/13/2025	TBD	new probationary appointment

c. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **SHANYRA S. CARTER** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Middle Settlement Academy at Mohawk Valley Community College for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 22, 2025 and ending September 21, 2029 at an annual salary rate of \$24,650.00, prorated.

Redacted.

2. Recommend that **ANA GABRIELA DEOLIVEIRA ROSA** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Bridges for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 08, 2025 and ending September 07, 2029 at an annual salary rate of \$21,720.00, prorated.

Redacted.

3. **REVISED START DATE:**
Recommend that **KEVIN R. EHLERT** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Alternative Education, Middle Settlement Academy at Lincoln Ave for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 15, 2025 and ending September 14, 2029 at an annual salary rate of \$22,622.00, pro-rated.

Redacted.

4. **REVISED START DATE:**
Recommend that **WAYNE F. HARTMAN** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Alternative Education at Middle Settlement Academy at Lincoln Ave for a four year probationary appointment in the TEACHER OF SPECIAL EDUCATION tenure area, commencing September 15, 2025 and ending September 14, 2029 at an annual salary rate of \$55,745.00, prorated.

Redacted.

5. Recommend that **ADA L. HAYDUKE-TOOMATH** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Bridges for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 04, 2025 and ending September 03, 2029 at an annual salary rate of \$21,720.00, prorated.

Redacted.

6. Recommend that **BARRY W. HUNT** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Alternative Education, Middle Settlement Academy at Lincoln Ave for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing October 20, 2025 and ending October 19, 2029 at an annual salary rate of \$21,150.00, prorated.

Redacted.

7. Recommend that **LOGAN F. OSTER** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, Bridges for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$20,864.00.

Redacted.

8. Recommend that **PEYTON H. ZAMORA** be appointed as a **TEACHER ASSISTANT** in Instructional Programs & Professional Learning, New Hartford High School SB Classroom for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 29, 2025 and ending September 28, 2029 at an annual salary rate of \$20,320.00, prorated.

Redacted.

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **LAURIE J. ZWEIFEL** be appointed as a **SCHOOL PSYCHOLOGIST** in Instructional Programs & Professional Learning, at Brookfield Central School District for a part-time appointment commencing September 15, 2025 at an annual salary rate of \$27,688.00, prorated.

Redacted.

c. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **WENDY J. BOLOS** be appointed as a **ATTENDANCE TEACHER** in Instructional Programs & Professional Learning, Alternative Education at Middle Settlement Academy, MVCC and Utica City School District, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$66,243.00.

Redacted.

2. Recommend that **CHRISTOPHER LAMBERT** be appointed as a **TEACHER OF ART** in Instructional Programs & Professional Learning, Middle Settlement Academy @ Mohawk Valley Community College, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$59,157.00.

Redacted.

3. Recommend that **MARISA ZIMMERMAN** be appointed as a **TEACHER OF SPECIAL EDUCATION** in Instructional Programs & Professional Learning, Bridges, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$51,787.00.

Redacted.

d. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **MICHAEL S. DEUEL** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs & Professional Learning, for a temporary appointment commencing July 01, 2025 and ending June 30, 2026 at a salary rate of \$330.00/day. Curriculum Supervisors are provided at district request.

2. Recommend that **LISA M. PUTNAM** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs and Professional Learning, for a temporary appointment commencing July 01, 2025 and ending June 30, 2026 at an hourly salary rate of \$55.00.

Redacted.

3. Recommend that **KIM H. ZOGBY** be appointed as a **CURRICULUM SUPERVISOR** in Instructional Programs & Professional Learning, for a temporary appointment commencing September 08, 2025 and ending June 30, 2026 at an hourly salary rate of \$55.00.

Redacted.

e. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

1.	CHRISTOPHER L. ALLEN	TEACHING ASSISTANT	Tenure Date 01/03/2026
----	----------------------	--------------------	---------------------------

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **STEPHANIE COLLADO** be appointed to a probationary appointment as a **OFFICE SPECIALIST I** in Support Services, Special Education, commencing September 29, 2025 at an annual salary rate of \$38,737.00, prorated.

STEPHANIE COLLADO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **OFFICE SPECIALIST I**. **STEPHANIE COLLADO** will be required to serve a twenty-six week probationary period.

Redacted.

2. Recommend that **IRENE V. CURBELO** be appointed to a probationary appointment as a **STOREKEEPER** in Support Services, Information Technology, commencing October 13, 2025 at an annual salary rate of \$39,821.00, prorated.

IRENE V. CURBELO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **STOREKEEPER**. **IRENE V. CURBELO** will be required to serve a twenty-six week probationary period.

Redacted.

3. Recommend that **ELIS G. DELIA** be appointed to a probationary appointment as a **GRAPHIC DESIGN SPECIALIST** in Support Services, School Communications, commencing October 14, 2025 at an annual salary rate of \$55,387.00, prorated.

ELIS G. DELIA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC DESIGN SPECIALIST**. **ELIS G. DELIA** will be required to serve a twenty-six week probationary period.

Redacted.

4. Recommend that **JACQUELINE A. GAMLEN** be appointed to a probationary appointment as a **PUBLIC RELATIONS ASSISTANT** in Support Services, School Communications, commencing October 13, 2025 at an annual salary rate of \$39,373.00, pro-rated.

JACQUELINE A. GAMLEN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC RELATIONS ASSISTANT**. **JACQUELINE A. GAMLEN** will be required to serve a twenty-six week probationary period.

Redacted.

5. Recommend that **ZACHARY J. ROBINSON** be appointed to a probationary appointment as a **MUSIC THERAPIST** in Instructional Programs & Professional Learning, Bridges, commencing September 01, 2025 at an annual salary rate of \$47,022.00.

ZACHARY J. ROBINSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MUSIC THERAPIST**. **ZACHARY J. ROBINSON** will be required to serve a twenty-six week probationary period.

Redacted.

6. Recommend that **KELLIE L. WILDEY** be appointed to a probationary appointment as a **COOK MANAGER** in Support Services, School Food Services, commencing September 09, 2025 at an hourly salary rate of \$20.01.

KELLIE L. WILDEY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **KELLIE L. WILDEY** will be required to serve a twenty-six week probationary period.

Redacted.

b. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **ANDREW T. COOK** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing September 08, 2025 at an hourly salary rate of \$16.39, as needed.

ANDREW T. COOK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

2. Recommend that **CHEYENE L. DRAKE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing September 02, 2025 at an hourly salary rate of \$15.65.

CHEYENE L. DRAKE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

3. Recommend that **JUDY A. FOSTER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing September 18, 2025 at an hourly salary rate of \$15.65.

JUDY A. FOSTER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

4. Recommend that **ASHLEY GEE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing September 04, 2025 at an hourly salary rate of \$15.65, as needed.

ASHLEY GEE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

- 5. Recommend that **MICHELLE N. MILLER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in Support Services, School Food Services, commencing September 01, 2025 at an hourly salary rate of \$15.65.

MICHELLE N. MILLER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

- 6. Recommend that **ROBERT J. O'CONNOR** be appointed to a part-time appointment as a **LABORER - HOURLY** in Support Services, School Food Services, commencing August 28, 2025 at an hourly salary rate of \$15.65.

ROBERT J. O'CONNOR has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LABORER - HOURLY**.

Redacted.

c. RECOMMENDATION FOR ADDITIONAL ASSIGNMENT(S)

- 1. Recommend that **MICHAEL S. COLANGELO** be appointed to an additional assignment as a **CLERK OF THE WORKS** in the Administrative Services Division, commencing September 03, 2025 at a salary rate of \$5,000.00.

d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	SHAD A. CZERNIAK	TEACHER ASSISTANT	09/01/2025 - 06/30/2026	\$3,500.00 (student mgr)
2.	JOANNE DALEY	FFA ADVISOR	09/01/2025 - 06/30/2026	\$1,250.00
3.	JANET DESENS	REGISTERED PROFESSIONAL NURSE	09/01/2025 - 06/30/2026	\$1,500.00 (RN Supervisor)
4.	HEATHER A. GAETANO	Administrative Mentor	09/01/2025 - 06/30/2026	\$2,500.00 (prorated)

October Board Agenda
October 8, 2025

			Date	Stipend
5.	STACEY GRUCZA	TUTORING	/ /	\$0.00
6.	THOMAS M. HOLT JR	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$1,200.00 (mentor)
7.	THOMAS M. HOLT JR	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$500.00 (mentor)
8.	PHILIP A. LACELLE JR	FFA ADVISOR	09/01/2025 - 06/30/2026	\$1,250.00
9.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$500.00 (mentor)
10.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$1,200.00 (mentor)
11.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$500.00 (mentor)
12.	LINDA M. PERRAS	TEACHER OF SPECIAL EDUCATION	09/01/2025 - 06/30/2026	\$1,200.00 (mentor)
13.	KIMBERLY E. PETRONELLA	SKILLS USA ADVISOR	09/01/2025 - 06/30/2026	\$1,250.00
14.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2025 - 06/30/2026	\$1,200.00 (mentor)
15.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2025 - 06/30/2026	\$1,250.00 (P-TECH Advisor)
16.	JOHN T. STRATTON	SKILLS USA ADVISOR	09/01/2025 - 06/30/2026	\$1,250.00
17.	HEIDI L. VANDERMEULEN	TEACHER OF VISUALLY HANDICAPPED	09/01/2025 - 12/31/2025	\$1,200.00 (mentor) (prorated)
18.	KIMBERLY WHEELOCK	CTE HONOR SOCIETY ADVISOR	09/01/2025 - 06/30/2026	\$1,250.00

e. TERMINATIONS

1. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR TERMINATION OF PROBATIONARY APPOINTMENT

1. It is recommended that the employment of **ADAM K. JACKSON**, a probationary **TEACHER ASSISTANT**, is terminated effective 08/31/2025. The District Superintendent shall notify **ADAM K. JACKSON** of this decision forthwith.

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

The following people are being recommended to teach in the Regional Summer School Program for 2025, for the period indicated. The actual need for any individual will not be determined until July 1, 2025. The decisions will be based upon enrollments at that time. Assignments may be for two blocks (\$3,000) or three blocks (\$4,500), based on enrollment. The Driver Education Instructors will be paid \$75.00/hr for a full class load. Teaching Assistant - \$15.50/hr. Assistant Administrator will be paid \$6,750 and Administrator will be paid \$8,500. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Salary
1.	JAKOB B. LUTKE	DRIVER EDUCATION	08/23/2025	08/29/2025	\$75.00/hr

POLICY

Draft 08/27/25

STUDENTS

7002

Policy is Required.

EDUCATION OF HOMELESS CHILDREN

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: McKinney-Vento 42 USC §11434A(2); NYS Education Law §§3202, 3209; 8 NYCRR §100.2(x); 20 USC 1087(vv); 20 USC §6301 et seq.

Adopted: _____

STUDENTS

STUDENT HEALTH PHYSICAL AND DENTAL EXAMINATIONS

I. Health Examinations or Screenings

The OHM BOCES will verify with the home school district that each student enrolled in OHM BOCES programs has documentation of immunizations and physical health examinations as required by law.

A. The OHM BOCES will require each child student enrolled in OHM BOCES programs to have a satisfactory health examination upon entrance into school and the OHM BOCES, and at other times as required by law. The examination may not have been given more than twelve (12) months prior to the commencement of the school year in which the examination was required. The OHM BOCES also may require additional health examinations, as permitted by law.

B. Required health examinations will be at no cost to the examined student's parent/guardian if performed by the school physician as part of the OHM BOCES' health services program.

C. If a student uses a family physician, nurse practitioner, or a licensed physician assistant to perform a health examination that is required by the OHM BOCES, the student (and/or the student's parent/guardian) a health certificate must be provided to the OHM BOCES with a health certificate School Nurse that meets the standards of the Commissioner's Regulations. If no such certificate is provided within thirty (30) days of attendance, the OHM BOCES will notify the home district to coordinate sending a certified letter to the student's parent/guardian stating that, if the health certificate is not furnished within thirty (30) days of the date of the notice, the student will be examined through the school health services program.

II. Students Procedures and Medical Examination Requirements for Student Employment Certificate (Working Papers)

~~A. Required health examinations for OHM BOCES programs and at other times as required by law, will be at no cost to the examined student's parent or guardian, if performed by the OHM BOCES physician, physician assistant, or nurse practitioner as part of the OHM BOCES health service program.~~

~~B. If a student uses a family/personal physician, physician assistant, or nurse practitioner to perform a health examination that is required by the OHM BOCES, the student (and/or the student's parent/guardian) must provide the OHM BOCES with a health certificate that meets the standards. In the absence of such a certificate the OHM BOCES will provide the physical examination.~~

STUDENTS

STUDENT HEALTH-PHYSICAL AND DENTAL EXAMINATIONS

- A. The health examination by the home district, OHM BOCES, or physician, a licensed physician assistant, or nurse practitioner and the health examinations for participation in interscholastic athletic competition may be used for employment certification, provided the examination was administered within the previous twelve (12) months.
- B. The health examination must state that the student is healthy, and there are no known health problems at the time of application, and that the applicant is physically qualified for lawful employment.
- C. Enrollment in OHM BOCES instructional programs may require additional health examinations or immunizations at healthcare facilities and other locations as required as a condition for participation in work-based learning experiences.
- III. ~~No invasive physical examinations are conducted on OHM BOCES premises.~~ Dental Health
The request for dental health certificates is the responsibility of the Home District.
- IV. Accommodation for Religious Beliefs
- A. No health examination, health history, examinations for health appraisal, screening examinations for sickle cell anemia and /or other health screenings shall be required where a student or the parent or guardian to such student objects thereto on the grounds that such examinations, health history and/or screenings conflict with their genuine and sincere religious beliefs.
- B. A written and signed statement from the student or the student's parent or guardian that such person holds such beliefs shall be submitted to the Principal or Principal's designee, in which case they ~~Principal or Principal's designee~~ may require supporting documents.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §§903 & 904; 8 NYCRR 136, Health Examinations for Schools, 2022.

Cross Ref: 7101, Immunizations Policy

Adopted: 11/13/13

Revised: 10/14/20, _____

STUDENTS

IMMUNIZATIONS OF STUDENTS

- I. ~~In order to safeguard the OHM BOCES community from the spread of certain communicable diseases and in recognition that prevention is a means of combating the spread of disease, the Board of Cooperative Educational Services requires that all pupils be immunized against certain diseases in accordance with New York State Education Law §903 and Public Health Law §2164.~~
- H. A. ~~No child may be admitted to OHM BOCES or allowed to attend OHM BOCES in excess of fourteen (14) calendar days without appropriate certification of immunization. The fourteen (14) calendar day period may be extended by the Building Principal/Director to thirty (30) days for a student transferring from out of state/out of country. If the child is obtaining serological tests, the parent(s) or guardian has a total of thirty (30) days from the start of attendance to provide test results and, if negative test results, appointment dates to begin or complete the vaccine series.~~
- B. ~~The Home District must present a certificate of immunization upon registration of each student in an OHM BOCES program. Such certificate must meet the New York State requirements for immunization against poliomyelitis, pertussis, tetanus, Hepatitis B, varicella, mumps, measles, diphtheria, rubella, meningococcal disease and where applicable due to enrollment in a Pre-Kindergarten program, haemophilus influenzae type b (Hib) and pneumococcal conjugate (PCV). Acceptable documents and proof of immunity also include:~~
- ~~1. An electronic health record.~~
 - ~~2. An immunization record issued by New York State Immunization Information System (NYSIS) or Citywide Immunization Registry (CIR).~~
 - ~~3. An out-of-state immunization registry specifying the dates and products administered.~~
 - ~~4. An official record from a foreign nation may be accepted without a health practitioner's signature.~~
 - ~~5. Immunization records from a previous school.~~
 - ~~6. A statement verifying history of varicella, diagnosed by a physician, nurse practitioner, or physician assistant (10 NYCRR 66-1.3(a)).~~
 - ~~7. Serological proof of immunity for specific diseases (10 NYCRR 66-1.5).~~
- ~~C. The only exceptions which may excuse a student from the above immunization requirements are:~~
- ~~1. if a physician testifies or certifies that administering the vaccine is detrimental to the specific youngster's health or physician documented history of, or~~

STUDENTS

IMMUNIZATIONS OF STUDENTS

2. ~~if a student has had the first dose of all required immunization series and has appointments to complete the series in accordance with the Advisory Committee for Immunization Practices (ACIP) catch up schedule as published by the Center for Disease Control and Prevention (CDC).~~

~~D. Medical exemptions to immunizations must be reissued annually. The written exemption must identify:~~

- ~~1. the immunization exempted,
2. the medical contraindication for the exemption, and
3. the length of time immunization is contraindicated.~~

~~III. A. The OHM BOCES will develop procedures for documenting all communication, along with efforts undertaken by OHM BOCES personnel to assist in meeting the immunization requirements:~~

~~B. The OHM BOCES must notify the local health department of any child who is refused admittance or continued attendance due to the lack of immunizations:~~

~~C. The BOCES shall notify the Child Protective Services (CPS) after more than fourteen (14) days of the student's exclusion from OHM BOCES if the parent refuses to allow the local department of health or another appropriate health practitioner to immunize their child, and no action steps are reported by the parent/guardian for pursuing another education option such as home schooling:~~

~~D. A student denied entrance or attendance due to failure of meeting health immunization standards may appeal to the Commissioner of Education:~~

~~IV. Dental Health~~

~~A. Each student shall be requested to furnish a dental health certificate in the same year the health appraisal is required. If a dental certificate is provided, it must meet the standards of the Commissioner's Regulations and may be signed by a registered dental hygienist or licensed dentist.~~

~~B. The list of dentists available to conduct examination on a free or reduced cost basis compiled by SED is available to parents/guardians by calling the New York State Dental Foundation at 518-465-0044.~~

STUDENTS

IMMUNIZATIONS OF STUDENTS**New language per Update.**

I. Statement of Policy

In order to safeguard the school community from the spread of certain communicable diseases and in recognition that prevention is a means of combatting the spread of disease, the OHM BOCES Board of Cooperative Educational Services requires that all students be immunized against certain diseases in accordance with New York State Education Law §903 and Public Health Law §2164.

II. Immunization Requirements

- A. The parent/guardian of each student must present a certificate of immunization specifying the dates of administration and signed by a health practitioner upon registration. Such certificate must meet the New York State requirements for immunization against poliomyelitis, pertussis, tetanus, hepatitis B, varicella, mumps, measles, diphtheria, rubella, meningococcal disease and, where applicable due to enrollment in a Pre-Kindergarten program, haemophilus influenza type b (Hib) and pneumococcal conjugate (PCV). Acceptable documents and proof of immunity also include:
1. An original signed certificate of immunization signed by a health practitioner licensed to practice in New York State that shows the products administered and the dates of administration;
 2. An immunization record issued by New York State Immunization Information System (NYSIIS) or Citywide Immunization Registry (CIR).
 3. An electronic health record;
 4. An official out-of-state immunization registry specifying the dates and products administered;
 5. An official record from a foreign nation may be accepted without a health practitioner's signature;
 6. Immunization records from a previous school which contain all of the information specified in a certificate of immunization;
 7. A statement verifying history of varicella, diagnosed by a physician, nurse practitioner, or a licensed physician assistant; or
 8. Serological proof of immunity for measles, mumps, rubella, varicella, or hepatitis B, and/or laboratory confirmation of disease for measles, mumps, rubella and/or varicella.
- B. The home district must present a copy of the certificate of immunization upon registration of each student in an OHM BOCES program. No child may be admitted to ~~school~~ OHM BOCES or allowed to attend ~~school~~ OHM BOCES programs in excess of fourteen (14) calendar days without appropriate certification of immunization or documentation that the child is in the process of being immunized.

STUDENTS

IMMUNIZATIONS OF STUDENTS

- C. In collaboration with the home district, the fourteen (14) calendar day period may be extended by the Building Principal to thirty (30) days for a student transferring from another state or from another country and who is able to show a good faith effort to obtain the necessary evidence, or where a parent/guardian can demonstrate the child has received the first age-appropriate dose in each immunization series, and that they have set up age appropriate scheduled appointments for follow-up doses to complete the needed immunization series in accordance with competent and worthy of belief. Their testimony is assumed to be more than likely true due to their experience, knowledge, training, and sense of honesty.

III. In-Process

- A. If a student has had the first dose of all required immunization series and has age-appropriate appointments to complete the series in accordance with the ACIP catch-up schedule as published by the Center for Disease Control and Prevention (CDC) the student is considered in-process and cannot be refused admittance or excluded from school.
- B. If a child is obtaining serologic tests for specific diseases, the child may attend school but must present positive serological test results for measles, mumps, rubella, varicella, or hepatitis B, or laboratory confirmation of disease (for measles, mumps, rubella, or varicella) within fourteen (14) days.

If the results are negative (or equivocal), the child may only continue to attend ~~school~~ and the OHM BOCES and remains in “in-process” status if they have age-appropriate appointments to be immunized within thirty (30) days of receiving the negative (or equivocal) test results.

- C. If a child does not receive doses of vaccine in an immunization series according to the ACIP schedule, including at appropriate intervals, the child is no longer in process and may be excluded from ~~school~~ OHM BOCES program within fourteen (14) days after the minimum interval identified by the ACIP catch-up schedule.

IV. Medical Exemption

The only exception which may excuse a student from the above immunization or in-process requirements and permit them to attend ~~school~~ and the OHM BOCES are:

- A. If a signed, completed medical exemption form, approved by the NYS Department of Health (NYSDOH), is received from a physician licensed to practice medicine in New York State certifying that administering the vaccine may be detrimental to the specific child’s health. A medical exemption must be re-issued annually.
1. The medical exemption form must include:
 - a. the immunization being exempted;

STUDENTS

IMMUNIZATIONS OF STUDENTS

- b. sufficient information to identify a medical contraindication to the specific immunization; and
 - c. the length of time the immunization is medically contraindicated.
2. The District Superintendent or designee may request additional information supporting the exemption, including the review by the home district's medical director, if necessary.

B. Susceptible Students

1. The School Nurse shall maintain a complete and current list of susceptible students who are at risk in the event of an outbreak of a vaccine preventable disease listed in Public Health Law §2164. The list of susceptible students must include all students who:
 - a. have a current medical exemption to immunization(s);
 - b. students who are in process; or
 - c. who are awaiting the results of serologic testing.
2. The list must be updated each time a new student enrolls or a student's immunization status changes.
3. The OHM BOCES will develop a plan to notify parents/guardians of susceptible students during an outbreak of vaccine preventable disease.

III. Procedures

- A. The School Nurse will develop procedures for documenting all communication, along with efforts undertaken by ~~school~~ OHM BOCES personnel to assist parent(s)/guardian(s) in meeting the immunization requirements.
- B. Students who do not meet the immunization requirements, are not considered "in process", or do not have an acceptable medical exemption are not permitted to attend ~~school~~ OHM BOCES programs.
- C. In the event a student will be excluded from the OHM BOCES for failure to meet the immunization requirements:
 1. The School Nurse shall coordinate with the home district and provide the parent(s)/guardian(s) of the student with:
 - i. Notification of the parent's/guardian's responsibility to have the child immunized and of the public resources available to do so;
 - ii. A verbal explanation that includes the immunization the student is missing and written copy of the OHM BOCES Policy; and

STUDENTS

IMMUNIZATIONS OF STUDENTS

- iii. Provide a written letter informing the parent(s)/guardian(s) of the immunization(s) the student is missing and the exclusion date if the missing immunization(s) are not received. This letter must be written in the parent/guardian(s) primary language.
 - 2. The School Nurse shall:
 - i. Notify the local health department of the name and address of the excluded student and of the immunization(s) the student is missing;
 - ii. Work with the local department of health to provide a time and place when the required immunization(s) may be administered within two (2) weeks of exclusion.
 - iii. Notify Child Protective Services (CPS) after more than fourteen (14) days of the student's exclusion from school if the parent/guardian refuses to allow the local department of health or another appropriate health practitioner to immunize the child, and no action steps are reported by the parent/guardian for pursuing another education option; ~~such as home schooling.~~
 - iv. The fourteen (14) day calendar period may be extended to thirty (30) days for students transferring from another state or country who show a good faith effort to comply with the law.
 - D. Pursuant to the McKinney-Vento Act, the OHM BOCES's McKinney-Vento Liaison (the Liaison) will work with the home district and the homeless children and youth and their families who are enrolled in OHM BOCES. The Liaison will make eligibility determinations pursuant to the law and assist students in obtaining either their immunization records or their immunizations.
 - E. Students in foster care who ~~move to the OHM BOCES and who~~ do not have the records normally required for enrollment, including immunization records, will be enrolled in the OHM BOCES and the School Nurse shall make a written request for a copy of the student's immunization records from their previous school. The previous school must forward the student's records to the student's home district and OHM BOCES within five (5) days of receipt of the request.
- IV. Right to Appeal
- A student denied entrance or attendance due to failure to meet health immunization standards may appeal to the Commissioner of Education.
- V. Immunization Surveys and Audits

STUDENTS

IMMUNIZATIONS OF STUDENTS

- A. The OHM BOCES shall annually provide an immunization survey to the New York State Commissioner of Health on the Health Commerce System website.
- B. Schools should retain copies of all immunization records, and evidence of medical exemptions, for six (6) years, or three (3) years after the individual attains the age of eighteen (18), whichever is longer.

VI. Implementation and Responsibilities of the Health Office

The School Nurse and other school health professionals shall stay informed on the latest guidance from the New York State Education Department (NYSED) and NYSDOH regarding immunizations, and revise OHM BOCES protocols and procedures to align with the guidance. The School Nurse shall advise their supervisor if a change to this Policy is needed.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §§903, 914(1), 310(6-a); NYS Public Health Law §§613, 2164 and 2805-h; 10 NYCRR 66

Adopted: 07/10/02

Revised: 11/13/13, 07/09/14, 09/12/18, 10/14/20, _____

INSTRUCTION

CONTROVERSIAL ISSUES

I. Statement of Policy

Controversial issues may be studied as part of the curriculum and teachers shall present these issues in their classrooms in an impartial and objective manner.

II. Educators

Teachers wishing to call upon outside speakers in the presentation of controversial issues are required to obtain the approval of the principal who shall keep in mind the obligation for presenting opposing views as well, and who shall inform the District Superintendent prior to the presentation.

III. Protests

It is also recognized that parents and citizens of the community have a right to object to perceived unfair and prejudiced presentations made by a teacher. In considering such objections, the District Superintendent shall provide for a hearing so that both parties may fairly express their views. If requested, the District Superintendent's decision may be appealed to the ~~Oneida-Herkimer-Madison~~ Board of Cooperative Educational Services.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/10/02

Revised: 07/09/14, _____

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

Memorandum

IX. D. 2
Approval of Board Policies
(First Reading)
5004, 5201, 5300, 5304, 6503
October 8, 2025

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 26, 2025

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policies:

- 5004 Short-Term Worker Asbestos Notification
- 5201 School Food Service Program and Meal Charge Policy
- 5300 Internet Safety
- 5304 Information Security Breach Policy
- 6503 Rights of Nursing Employees to Express Breast Milk

Resolution

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

5004 Short-Term Worker Asbestos Notification
5201 School Food Service Program and Meal Charge Policy
5300 Internet Safety
5304 Information Security Breach Policy
6503 Rights of Nursing Employees to Express Breast Milk

Attachments: policies

SUPPORT OPERATIONS

Policy is Required.

SHORT-TERM WORKER ASBESTOS NOTIFICATION

I. Statement of Policy

In compliance with the Asbestos Hazard Emergency Response Act (AHERA), all non-school employees who perform short-term work in a OHM BOCES building, such as electricians, plumbers, and telecommunications-workers are informed of the locations of any known or assumed asbestos-contained building materials (ACBM) in the building. This Policy shall be implemented with respect to any space in a building housing an OHM BOCES program where OHM BOCES has control over that space and OHM BOCES has contracted for the short-term work.

II. Duties of the Designated Person

- A. The BOCES Facilities Director shall be the Designated Person for the OHM BOCES, within the meaning of AHERA. It shall be the responsibility of the OHM BOCES' Facilities Director to ensure that each building has a designated person to meet with short-term workers prior to or upon their arrival, some of which shall include;
1. Information provided to short-term workers should include a floor plan of the building, with the location of any known or assumed ACBM highlighted, and clear instruction about where work should and should not be performed.
 2. The designated individual shall document that this process has taken place and the date (See Regulation #5004.1)
 3. Retaining copies of any documentation in the OHM BOCES' asbestos management plan.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: The Asbestos Hazard Emergency Response Act (AHERA), 15 U.S.C. §§2651 *ff*; 40 C.F.R. and 763.84(d).

Cross Ref: 5004.1, Short-Term Asbestos Notification

Adopted: 11/14/18

Revised: 02/16/23, _____

Reviewed: 04/19/23, 05/10/23

SUPPORT OPERATIONS

POLICY IS REQUIRED

SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

I. Statement of Policy

- A. The OHM BOCES participates in the United States Department of Agriculture (USDA) Child Nutrition Programs including the National School Lunch Program (NSLP) and School Breakfast Program (SBP) and operates the OHM BOCES' program within the requirements of the federal and state regulations and guidelines applicable to the programs.
- B. The OHM BOCES shall apply for funding under the Community Eligibility Provision (CEP) for each school year for which CEP is available and the OHM BOCES meets the eligibility criteria.
 - 1. When the OHM BOCES receives funding pursuant to CEP then meals will be provided to all students without cost to the student, consistent with all regulations applicable to CEP and the amount of funding received. Records shall be maintained in the form necessary to ensure the OHM BOCES' compliance and continued eligibility.
 - 2. If the District does not receive CEP funding for a particular school year, free and reduced price meals shall be provided to students in accordance with this Policy, as set forth below.
- C. The OHM BOCES' Food Service Program shall be managed so that the nonprofit school food service account does not operate at a deficit, and so that subsidies from the general fund are limited.
- D. The OHM BOCES provides each student with the student's meal of choice for that school day from the available reimbursable meal choices for such school day, if the student requests one, unless the student's parent or guardian has specifically provided written permission to withhold a meal.
- E. **[OPTIONAL: To the extent consistent with prudent fiscal operation of the Food Service Program and sound nutritional practices, the School Lunch Director shall attempt to purchase at least thirty percent (30%) of the total food cost for the School Lunch Service Program from New York State farmers, growers, producers, or processors, and shall take the necessary steps to apply for all State-funded subsidies when that goal is met.]**

II. Eligibility for Free and Reduced Meals

POLICY

Draft 09/26/25

NEW 5201

SUPPORT OPERATIONS

POLICY IS REQUIRED

SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

- A. To extend the benefit of the program to all eligible students, the OHM BOCES will communicate to families the eligibility for free and reduced meals, the procedures for applying and the OHM BOCES' policies and procedures regarding meal charges set forth in this Policy.
1. At the beginning of each year, information letters shall be sent to households of children attending the school to inform families about the Child Nutrition Programs and that free or reduced-price meals or free milk may be available to children, and the procedures for applying for enrollment in the program.
 2. The letters may be distributed by regular mail, e-mail addressed to the parent or guardian, or included in information packets provided to students.
 3. The information provided to each family at the beginning of each school year shall include a printed application for enrollment in the Federal free and reduced-price lunch program, or instructions on how to file an electronic application and instructions on how to obtain a paper application at no cost.
 4. The information provided at the beginning of each school year shall identify the OHM BOCES' [School Lunch Director](#), provide that person's contact information, and inform families that they may contact that person to request assistance in applying for Federal free and reduced price lunch benefits.
 5. If the OHM BOCES becomes aware that a student whose parent or guardian has not submitted an application for free or reduced price lunch or milk benefits is eligible for those benefits, the [School Lunch Director](#) shall complete and file an application on behalf of the student, in accordance with the procedures set forth in 7 C.F.R. 245.6(d).
- B. A household may apply for benefits at any time during the school year.
1. Only one application is required for all children in the household.
 2. No application is necessary if the household was notified by the OHM BOCES that all children have been directly certified. If the household is not sure if their children have been directly certified, they should contact the [School Lunch Director](#).

POLICY IS REQUIRED

SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

3. A student's status as eligible for free and reduced-price meals shall carry over into the next school year for thirty (30) days from the start of school attendance.
4. A student that transfers from a Community Eligibility Provision (CEP) or Provision 2 (P2) participating school to a non-participating school shall be deemed eligible for free and reduced-price meal benefits for thirty (30) days or until a new eligibility determination is made, whichever occurs first.

III. Meal Payments and Deferred Payments (Meal Charge)

- A. Students may charge meals in accordance with the following rules:
 1. Students are expected to pay for meals at the school's published meal rate each day. Families are expected to maintain funds in accounts to minimize the possibility that a child may be without meal money on any given day.
 2. Students may charge complete reimbursable meals only.
 3. All students will be provided with meal charge opportunities pursuant to this Policy, regardless of whether they receive full price, reduced price, or free meals.
 4. When the balance on a student's meal card or [\[MySchoolBucks; PayPams:etc.\]](#) is exhausted, the OHM BOCES will provide the student with the student's meal of choice from the available reimbursable meal choices for that school day, if the student requests one, unless the student's parent or guardian has specifically provided written permission to withhold a meal.
 5. No student with a negative meal card or [\[MySchoolBucks; PayPams:etc.\]](#) account balance will be allowed to charge any a la carte items, including snacks, extras, or beverages.
 6. The information provided at the beginning of each school year shall include an explanation of the OHM BOCES' Policy on charging meals and shall provide each parent or guardian with a procedure for notifying the OHM BOCES that their student should not be allowed to charge meals.
- B. The OHM BOCES is committed to ensuring that Federal reimbursements, children's payments and other non-designated nonprofit food service revenues do not subsidize meals for adults. The OHM BOCES, therefore, adheres to a "no charge" meal purchase policy for adults.

SUPPORT OPERATIONS

POLICY IS REQUIRED

SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

IV. Communication of Policy to Families, Students, and Staff

- A. This Policy will be submitted to the Commissioner and then posted on the OHM BOCES' website.
- B. The OHM BOCES will communicate this Policy to parents/guardians in writing at the start of each school year and upon enrollment during the school year through [\[the student handbook, newsletter, letter, and website\]](#).
- C. The OHM BOCES will provide this Policy to all school staff responsible for enforcement, including but not limited to, school food service professionals for collecting payment for meals at the point of service, staff involved in notifying families of low or negative balances, school social workers, school nurses, the homeless liaison, other staff members assisting children in need (or who may be contacted by families with unpaid meal charges), and any staff involved in enforcing any other aspects of this Policy.
 - 1. The OHM BOCES' liaison for providing services to homeless, foster, and migrant students shall coordinate with the School Lunch Director to ensure that these students are eligible to receive free meals in accordance with Federal law.
 - 2. Time shall be provided on one (1) or more Superintendent Conference Days to provide staff with training with respect to this Policy and the OHM BOCES' procedures for implementing it. Staff shall be informed that it is the OHM BOCES' Policy to decrease student distress or embarrassment when a meal account is delinquent, and that no staff member is to: publicly identify or stigmatize a student who cannot pay for a meal or who owes a meal debt by any means, including wearing a wrist band or hand stamp; require a student who cannot pay for a meal or who owes a meal debt to do chores or other work to pay for a meal; require that a student throw away a meal after it has been served because of the student's inability to pay for the meal or because money is owed for earlier meals; take any action directed at a student to collect unpaid school meal fees; or discuss any outstanding meal debt in the presence of other students.

V. Nonprofit School Food Service Account (NSFSA)

- A. When outstanding student charges accrue \$_____ resulting from nonpayment for school meals, a letter and this Policy will be forwarded by mail or email from the School Lunch Director notifying the parent/guardian of the

POLICY

Draft 09/26/25

NEW 5201

SUPPORT OPERATIONS

POLICY IS REQUIRED

SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

insufficient account balance. This notification may include a repayment schedule for unpaid meal charges. These outstanding meal charges shall be classified as delinquent debt.

1. The OHM BOCES' collection efforts shall include communications only with the parent or guardian, not the student.
 2. The OHM BOCES will take the following steps to collect delinquent amounts from a parent or guardian:
 - a. The School Lunch Director shall notify the parent or guardian that the student's meal card or account balance is exhausted and meal charges are due. This notice shall include a proposed repayment schedule.
 - b. If after fifteen (15) business days from the notice provided by the School Lunch Director the parent or guardian has not responded, or the response has not corrected the problem or established an acceptable repayment plan, then a second notification shall be sent to the parent or guardian, with a copy of this Policy, from the [\[Superintendent or Business Official or Assistant Superintendent for Business\]](#).
 3. The OHM BOCES will not charge interest or finance charges and will not utilize a debt collector, as defined in Federal law.
- B. The OHM BOCES shall continue efforts to collect delinquent debt until the _____ **(Insert date)** following the school year during which the debt was incurred or for a period of _____ **(Insert months)** after the last partial payment was made against the debt, whichever is later. When this collection period has expired, any remaining delinquent debt will be classified as bad debt for purposes of the OHM BOCES' accounts. Bad debt will be written off in accordance with the OHM BOCES' usual accounting procedure.
- C. Delinquent debt is not an allowable cost to the nonprofit school food service account and cannot be absorbed by that account at the end of the school year or carried forward to the next school year. The OHM BOCES will, therefore, subsidize the nonprofit school food service account for all unpaid meals by June 30th of each school year using nonfederal funds. However, the OHM BOCES reserves the right to continue debt collection efforts to the next school year.

VI. Breakfast Program

SUPPORT OPERATIONS

*POLICY IS REQUIRED*SCHOOL FOOD SERVICE PROGRAM AND MEAL CHARGE POLICY

- A. When a OHM BOCES school is identified by the State Education Department as meeting the threshold that seventy percent or more of the students attending the school qualify for free or reduced price lunch meals, the OHM BOCES shall provide a breakfast program at that school in compliance with state law; provided that, if the District Superintendent, in consultation with the School Lunch Director, determines that the OHM BOCES meets the requirements for a waiver of this requirement, then the District Superintendent may apply to the Commissioner of Education for such a waiver.
- B. When the OHM BOCES provides a mandated breakfast program, the District Superintendent shall determine the service delivery model that best suits OHM BOCES students, after consulting with teachers, parents, students, and members of the community. Notice will be provided to parents and guardians of students at the affected school that the OHM BOCES will be providing breakfast after the start of the instructional day and the service delivery model being implemented.

VII. Training

The School Nutrition Program Director [or equivalent title] shall ensure they have completed all required training and/or continuing education standards by the USDA and its programs. In addition, the School Nutrition Program Director [or equivalent title] shall ensure all managers and staff with responsibility for implementing school nutrition programs, as well as acting and temporary staff, substitutes, and volunteers complete any required trainings required by the USDA and its programs.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: 7 CFR 210.12, 245.5 and 245.6(d); 15 USC 1692a; 42 USC 1758(b)(2)(A); Education Law §908; Ch. 537 of the Laws of 1976 as amended by Ch. 56 of the Laws of 2018; Healthy, Hunger-Free Kids Act, Public Law 111-296, Section 143; May 2006 Memo from SED's Frances N. O'Donnell to Food Service Directors/Managers; August 2005 Memo from USDA titled "*Establishing A Meal Charge Policy*"; July 8, 2016 Memo from USDA titled "*Clarification on Collection of Delinquent Meal Payments*", May 1, 2018 Memo from SED titled "*New York State Legislation – Prohibition Against Meal Shaming*."

Adopted: _____

SUPPORT OPERATIONS

Policy is Required.
INTERNET SAFETY POLICY

I. Statement of Policy

A. Although the OHM BOCES recognizes the value of the internet as an educational tool, it also understands that information with no redeeming social value is accessible through the internet.

B. 1. The OHM BOCES has developed and will enforce this Internet Safety Policy in compliance with the Children’s Internet Protection Act (CIPA) and the Neighborhood Children’s Internet Protection Act (NCIPA).

1. In addition, the OHM BOCES maintains its “~~Access to Networked Information Resources~~ Purpose, Use, and Administration of BOCES Digital Information Systems Policy” which governs the acceptable use of the internet by students and employees.

2. OHM BOCES personnel located at component schools will abide by the local district internet safety policy implemented at the school. If the district does not have an Internet safety policy in place, OHM BOCES personnel will follow the Internet Safety Policy as specified in this document.

II. Access Restrictions

Access to the Internet using the OHM BOCES’ computer equipment is subject to the following restrictions:

A. Filtering.

Filtering software will be used to block:

1. Minors’ access to:

a. visual depictions that are obscene, child pornography, or harmful to minors as defined in Appendix A, and

b. Internet sites which, in the Board’s determination, contain material which is “inappropriate for minors.” (See item B. below.)

2. Adult access to visual depictions that are obscene and/or child pornography will also be blocked. However, the District Superintendent or designee may disable the software to enable access to blocked sites for bona fide research or other lawful purposes.

B. Matter Inappropriate for Minors.

SUPPORT OPERATIONS

Policy is Required.
INTERNET SAFETY POLICY

The Board of Cooperative Educational Services will, from time to time, determine by resolution what Internet material is “inappropriate for minors” in the OHM BOCES. This determination will be based on community standards.

C. Safety of Minors When Using Direct Electronic Communications

1. In using the computer network and Internet, minors are not permitted to reveal personal information such as home addresses, telephone numbers, their real last names or any information which might allow someone they are communicating with online to locate them. No minor may arrange a face-to-face meeting with someone they “meet” on the computer network or Internet without their parent’s permission.
2. Before utilizing any electronic communications (including but not limited to electronic mail and “chat rooms”) in any instructional setting, students will be taught that they must disclose to their teacher any message they receive that is inappropriate or makes them feel uncomfortable. They must also be taught that they must never agree to meet with someone they have met online without their parent’s approval.

D. Unauthorized Access and Other Unlawful Activities

It is a violation of this Policy to:

1. use the OHM BOCES’ computer network or the internet to gain unauthorized access to other computers or computer systems, or to attempt to gain such unauthorized access;
2. damage, disable or otherwise interfere with the operation of computers, computer systems, software or related equipment through physical action or by electronic means; and/or
3. violate state or federal law relating to copyright, trade secrets, the distribution of obscene or pornographic materials, or any other applicable law or municipal ordinance.

E. Unauthorized Disclosure and Dissemination of Personal Identification Information Regarding Minors

Personally identifiable information concerning minors may not be disclosed or used in any way on the internet (e.g., on the OHM BOCES’ web page or otherwise) without the permission of a parent or guardian. If a student is eighteen (18) or over, the permission may also come from the student.

III. Procedures for Review of Filter Policy in Which an Individual Has a Concern About Implementation.

POLICY

Draft 09/12/25

5300

SUPPORT OPERATIONS

Policy is Required.

INTERNET SAFETY POLICY

A. Informal Resolution

For any complaint concerning the implementation of a filter, an attempt should be made to resolve the issue informally.

B. Request For Review

1. If the complaint is not resolved informally, the individual will fill out a "Request for Review of Internet Filtering Form" and a committee appointed by the District Superintendent will consider this form. The committee may at the discretion of the District Superintendent include legal counsel. The individual; submitting the request shall have the right to attend the meeting of the committee and present any arguments in support of their position.

2. The committee will prepare a report containing recommendations will be forwarded to the District Superintendent for disposition of the matter. These recommendations may include, but are not limited to:

- a. If the request is from a student, OHM BOCES may provide adult supervision during the scheduled times to allow the student access to the requested material.
- b. Make the necessary changes to the filtering servers.
- c. Deny the request.

3. If the complainant is still not satisfied, the complainant may ask the District Superintendent to present an appeal to the Board of Cooperative Educational Services, which will make a final determination of the issue. The District Superintendent will deliver a copy of the complaint, the report of the committee and their determination to the Board. The Board of Cooperative Educational Services may seek assistance from its legal counsel and outside organizations such as the American Library Association for Supervision and Curriculum Development.

IV. Regulations and Dissemination.

The District Superintendent is authorized to develop and implement regulations consistent with this Policy. The District Superintendent will also be responsible for disseminating the Policy and associated regulations to school personnel and students.

Policy is Required.
INTERNET SAFETY POLICY

Appendix A

Generally speaking, “obscenity” is defined as any work that an average person (applying contemporary community standards) would find, taken as a whole, appeals to a prurient interest. The work also must depict or describe, in a patently offensive way, sexual conduct as specifically defined in state law. Moreover, the work, taken as a whole, has to lack serious literary, artistic, political or scientific value (See 18 U.S.C. §1460 and the cases interpreting that statute.)

“Child pornography” is defined as:

...any visual depiction, including a photograph, film, video, picture, or computer or computer-generated image or picture, whether made or produced by electronic, mechanical or other means, of sexually explicit conduct, where (a) the production of visual depiction involves the use of a minor [someone under the age of 18] engaging in sexually explicit conduct; (b) such visual depiction is or appears to be, of a minor engaging in sexually explicit conduct; (c) such visual depiction has been created, adapted, or modified to appear that an identifiable minor is engaging in sexually explicit conduct; or (d) such visual depiction is advertised, promoted, presented, described or distributed in such manner that conveys the impression that the material is or contains a visual depiction of a minor engaging in sexually explicit conduct. (18 U.S.C. §2256[8]).

The phrase “harmful to minors” is defined as:

... any picture, image, graphic image, file, or other visual depiction that (a) taken as whole and with respect to minors [defined here as anyone under the age of 17], appeals to a prurient interest in nudity, sex or excretion; (b) depicts, describes, or presents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and (c) taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors. (Public Law 106-554, §1703 {b} {2}.)

The phrase “matter/material inappropriate for minors” must be defined by a determination by the Board applying local community standards. (Public Law 106-554, §1732[1][2].)

Oneida-Herkimer-Madison Board of Cooperative Educational Services
Legal Ref: The Children’s Internet Protection Act (CIPA); The Neighborhood Children’s Internet Protection Act (NCIPA) (Public Law 106-554); 20 USC 6777
Cross Ref: 1005 Code of Conduct; 5301 Purpose Use and Administration of District Digital Information Systems
Approved: 07/10/02
Revised: 09/12/18, 05/11/22, _____

Policy is Required.

INFORMATION SECURITY BREACH POLICY

I. Statement of Policy

The OHM BOCES takes reasonable administrative, technical, and physical measures to protect the security of private information, as defined in State Technology Law Section 208, held in the OHM BOCES' digitally-stored records. If the OHM BOCES learns of a breach of the security of its digitally-stored records, the OHM BOCES notifies affected data subjects as set forth in this Policy, and also notifies the appropriate State agencies. This Policy applies to information stored by the OHM BOCES or stored by a third party on behalf of the OHM BOCES.

II. Scope of Information Protected

A. Information that is Protected

1. In connection with any software platform or application that requires the creation of a user account with a password, disclosure of the user name or email address in combination with a password or security question and answer that would permit access to an online account is considered disclosure of private information.
2. Private information also is deemed to have been disclosed if the following conditions are met:
 - a. one of the following data elements related to the data subject has been disclosed:
 - i. social security number, or
 - ii. driver's license number or non-driver identification card number, or
 - iii. account number, credit or debit card number, in combination with any required security code, access code, password, or other information which would permit access to an individual's financial account, or
 - iv. account number, or credit or debit card number, if circumstances exist where such number could be used to access an individual's financial account without additional identifying information, security code, access code, or password, or

Policy is Required.

INFORMATION SECURITY BREACH POLICY

- v. biometric information, meaning data generated by electronic measurements of an individual's unique physical characteristics, such as fingerprint, voice print, or retina or iris image, or other unique physical representation or digital representation which are used to authenticate or ascertain the individual's identity; and
 - b. any other information about the data subject has been disclosed, and
 - c. either the data element or the combination of personal information plus the data element is not encrypted or is encrypted with an encryption key that has also been accessed or acquired.
 - B. Information Not Covered by This Policy
 - 1. Publicly available information that is lawfully made available to the general public from Federal, State, or local governmental records is not private information within the meaning of this Policy.
 - 2. Personally identifiable information of students, eligible students, and teachers or principals governed by Education Law Section 2-d is managed by the OHM BOCES, and data breach notifications are provided, in accordance with Policy 5307 and is not private information within the meaning of this Policy.
- III. When Notification is Required
- A. General Rule

The OHM BOCES shall provide notification of any breach of its system for storing private information following discovery or notification of the breach of the security of the system to any resident of New York State whose private information was, or is reasonably believed to have been, accessed or acquired by a person without valid authorization.
 - B. Determining Whether a Breach of Security Occurred
 - 1. "Breach of the security of the system" shall mean unauthorized acquisition or acquisition without valid authorization of computerized data which compromises the security, confidentiality, or integrity of private information maintained by the OHM BOCES.
 - 2. In determining whether information has been acquired, or is reasonably believed to have been acquired, by an unauthorized person or a person without valid authorization, the OHM BOCES may consider the following factors, among others:

Policy is Required.

INFORMATION SECURITY BREACH POLICY

- a. indications that the information is in the physical possession and control of an unauthorized person, such as a lost or stolen computer or other device containing information; or
- b. indications that the information has been downloaded or copied; or
- c. indications that the information was used by an unauthorized person, such as fraudulent accounts opened or instances of identity theft reported.

C. Inadvertent Disclosure by Authorized Persons

Notice to affected persons under this Policy is not required if the exposure of private information was an inadvertent disclosure by persons authorized to access private information, and the OHM BOCES reasonably determines such exposure will not likely result in misuse of such information, or financial or emotional harm to the affected persons. Such a determination shall be documented in writing and maintained for at least five years. If the incident affected over five hundred residents of New York, the OHM BOCES shall provide the written determination to the State Attorney General within ten (10) days after the determination.

IV. Notification Procedures

A. Notification Methods

The OHM BOCES will notify the affected data subject(s) by one of the following methods:

1. written notice;
2. electronic notice, provided that the person to whom the notice is required has expressly consented to receiving said notice in electronic form; a log of each such notification shall be kept by the OHM BOCES;
3. telephone notification; a log of each such notification shall be kept by the OHM BOCES;
4. substitute notice, if the cost of providing notice would exceed two hundred fifty thousand dollars, or the affected class of persons to be notified exceeds five hundred thousand, or the OHM BOCES does not have sufficient contact information. Substitute notice shall consist of all of the following:
 - a. e-mail notice when the OHM BOCES has an e-mail address for the subject persons;

Policy is Required.

INFORMATION SECURITY BREACH POLICY

- b. conspicuous posting of the notice on the OHM BOCES's web site page, if the OHM BOCES maintains one; and
- c. notification to major OHM BOCES-wide media.

B. Notification Content

The notice must include the OHM BOCES' contact information, and a description of the categories of information that were, or are reasonably believed to have been, accessed or acquired by a person without valid authorization, including specification of which elements of private information were, or are reasonably believed to have been, accessed or acquired. The notice shall also include the telephone numbers and website addresses of state and federal agencies that provide information regarding security breach response and identity theft prevention and protection information.

C. Notification Timing

Disclosure of the unauthorized access to or acquisition of private information shall be made in the most expedient time possible and without unreasonable delay, consistent with the needs of law enforcement and the measures necessary to first determine the scope of the breach and restore the integrity of the information storage system.

D. Coordination with Law Enforcement

Notification may be delayed if a law enforcement agency determines that such notification impedes a criminal investigation. The notification required shall be made after such law enforcement agency determines that such notification does not comprise such investigation.

V. Other Notifications

When notification of individual data subjects is necessary, the OHM BOCES shall also notify the New York State Attorney General, the New York Department of State, and the New York State Office of Information Technology Services, providing them with information about the timing, content, and distribution of the notices and approximate number of affected persons. If more than 5,000 New York State residents are required to be notified of a particular incident, the OHM BOCES will also notify consumer reporting agencies with the same information and without waiting to complete notifications to the individual affected data subjects.

Policy is Required.

INFORMATION SECURITY BREACH POLICY

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS State Technology Law §208,

Adopted: 09/12/18

Revised: 06/10/20, 05/11/22

Reviewed: _____

Draft 09/12/25

PERSONNEL

6503

Policy is Required.

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

I. Statement of Policy

In accordance with applicable laws and regulations set in place by New York State, the OHM BOCES shall provide thirty (30) minutes of paid breaks each time an employee has reasonable need to express breast milk for up to three (3) years following childbirth.

An employee may also use other paid break time(s) or mealtime as available under OHM BOCES policies or collective bargaining agreements, to express breast milk if the employee is in need of additional time beyond thirty (30) minutes.

II. Definition

For the purposes of this Policy, '*privacy*' means that the room or other location shall not be open to other individuals. To further ensure privacy, the OHM BOCES shall ensure that the door of the designated room/location is equipped with a functioning lock; if such room/location does not have a functional lock, then the OHM BOCES will place a sign advising the room/location is in use.

III. Request by Employee

- A. If an employee of the OHM BOCES requests a break to express breast milk, the Board of Cooperative Educational Services shall Building Principal or Administrator/Supervisor to designate a location to be made available for the employee.
- B. Such request shall be in writing and made by an employee in advance to Building Principal or Administrator/Supervisor. The written request can be sent through email, text message, written correspondence or any chat-based app regularly used by the organization for correspondence that allows for the retention of messages.
- C. The OHM BOCES must provide a response to the employee within five (5) days.

POLICY

Draft 09/12/25

PERSONNEL

6503

Policy is Required.

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

IV. Designated Location Requirements

- A. The designated room or other location shall be:
 - 1. in close proximity to the work area;
 - 2. well lit;
 - 3. shielded from view; and
 - 4. free from intrusion from other individuals.

- B. The designated location/room shall include:
 - 1. a chair;
 - 2. a working surface;
 - 3. nearby access to clean running water;
 - 4. an electrical outlet; and
 - 5. have a functional lock.

- C. The room will not be a restroom or a toilet stall within a restroom.

- D. Access to refrigeration for the storage of breast milk shall be provided to the requesting employee(s).

V. Complaints

If an employee of the OHM BOCES is subjected to any conduct that they believe violates this policy, a report should be made to the Building Principal or Administrator/Supervisor immediately after such conduct has occurred. An investigation will be conducted pursuant to this, and any other applicable, Board Policy.

VI. Notification by OHM BOCES

- A. The OHM BOCES shall provide notice to all employees when a location/room has been designated for the use of expressing breast milk.

POLICY

Draft 09/12/25

PERSONNEL

6503

Policy is Required.

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

- B. The OHM BOCES shall distribute this Policy and a copy of the [New York State Department of Labor Policy on Breast Milk Expression in the Workplace](#) to employees annually, upon hire, and whenever an employee returns to work following the birth of a child.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Labor Law § 206-c; Fair Labor Standards Act (FLSA); Title VII of the Civil Rights Acts of 1964, as amended by the Pregnancy Discrimination Act (PDA); Pregnant Workers Fairness Act

Adopted: 02/12/14

Revised: 10/13/21, 11/13/24

Reviewed: _____

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

IX. D. 3
Approval of Budget Guidelines,
Budget Parameters, and Budget
Calendar for 2026-2027
October 8, 2025

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 25, 2025

Subject: Approval of Budget Guidelines, Budget Parameters, and Budget
Calendar for 2026-2027

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES is beginning the budget process for the 2026–2027 school year. It is necessary for BOCES to begin budgeting prior to the school districts in order that the component schools have information for their budget process. The budgeting process stresses communication among all individuals involved in the process including the cooperative board, component school districts, district superintendent, administrators, and staff.

Each year, information is shared with these various groups as we begin to construct the budget and the rationale for expenditures and revenues. The initial step of this process is for the Cooperative Board to approve the budgetary guidelines, budget parameters and calendar for the 2026–2027 budget. During the month of February, the BOCES service request forms and contracts containing the costs of BOCES services for 2026–2027 will be available to school districts.

Discussion:

Attached are the materials for Board approval - budgetary guidelines, budgetary parameters and the budget calendar. The budgetary guidelines provide the basis for the development of the detailed financial budget. A budget is developed for each CO-SER or program offered at BOCES.

Each program determines its objectives and necessary staff. The budgetary parameters provide supervisors with guidelines for determining their budgets. Salary guidelines are based on salary settlements or projections. Guidelines are also provided to supervisors for research and development and the cost of fringe benefits.

The calendar provides the steps in the budget process and indicates those involved.

Recommendation:

It is recommended that the Cooperative Board approves the attached budgetary guidelines, budget parameters and budget calendar to develop service plans which provide the basis for the 2026–2027 budget.

Resolution:

That the Cooperative Board approves the budgetary guidelines, budget parameters, and budget calendar for 2026–2027 as the initial step of the budgeting process.

SM:ld

Attachments

BUDGETARY GUIDELINES
2026-2027

- A. Salaries are based on actual current salaries plus an increase in percentage to cover employee unit agreements.
- B. Non-salaried items are changed by historical cost analysis to support programs.
- C. Fringe benefits are based on current salaries for employer contributions to the teachers' retirement system and the employees' retirement system, workers compensation and unemployment insurance based on experience and consultant's advice. Health and dental costs are based on actual coverage for active employees and a factor for retirees.
- D. Debt service is based on actual bond and interest payments contracted for by Board of Education plus interest on operating expense borrowed during the year.
- E. Rent schedule is based on present facilities and anticipated new programs.
- F. Program development is determined as a percentage of all BOCES programs.
- G. Staffing levels will be in relation to staffing guidelines and district requests.
- H. Operations and maintenance is determined by square footage, cleaning, staffing guidelines, and previous work orders.



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

BUDGETARY PARAMETERS 2026-2027

	2025-2026		2026-2027
I. Listed below are the % increases for the 2026-2027 Budget.			
1. Salaries (Account codes 150, 159 and 160)	Per Budget Development Worksheet		Per Budget Development Worksheet
II. Listed below are % of Budget to be used in calculating 2026-2027 Budget.			
1. Research and Development (709)	1.00%		1.00%
III. Listed below are % of Payroll to be used in calculating 2026-2027 Budget.			
1. Fringe Benefits:			
Teacher Retirement (Account Code 800)	12.00%		12.00%
Employee Retirement (Account Code 801)	14.00%		15.00%
Social Security (Account Code 802)	7.65%		7.65%
Workers' Compensation (Account Code 803)			
Clerical & Teachers	0.65%		0.65%
Maintenance/Print Shop/Lunch Workers	3.80%		3.80%
Bus Drivers/Couriers	5.50%		5.50%
Health Insurance (Account Code 804)			
Individual Medical			
Individual Medical/Individual Dental		Actual Rate	
Family Medical		See Attached	
Family Medical/Individual Dental			
Family Medical/Family Dental			
Health Insurance Retirees (Account Code 804.004)	29% of Budgeted Health Insurance		30% of Budgeted Health Insurance
Unemployment Insurance & Sick Leave Reserve (Account Code 805) (Maximum \$100.00 per employee)	0.00%		0.00%



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

2026-27 BUDGET CALENDAR - DRAFT

EVENT	REVIEW/DISTRICT SUPERINTENDENT	REVIEW WITH CHIEF SCHOOL OFFICIALS	REVIEW WITH COOPERATIVE BOARD	REVIEW WITH SUPERINTENDENTS ADVISORY COMMITTEE
Budget Guidelines/ Parameters	October 2025	October 16, 2025	October 8, 2025	
Budget Development Work Sessions				September 2025 – December 2025
Unit Costs Review	February 2026		February 11, 2026	
Tentative Budget Review	February 2026		February 11, 2026	
Service Request Forms Distributed	February 2026			
Annual Meeting Regular Meeting			April 1, 2026 April 15, 2026	
Districts Submit Final Service Request Forms	May 1, 2026			
Final Budget	May 1, 2026		May 13, 2026	

This page intentionally left blank.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

IX. D. 4
Approval of the Creation of Senior
Career Exploration Specialist
October 8, 2025

MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed. D. 
District Superintendent & Chief Executive Officer

DATE: September 12, 2025

SUBJECT: *Creation of Senior Career Exploration Specialist*

PREPARED BY: Christopher Hill 
Christina Warner 

Background

The School and Business Alliance (SABA) program is in every district in the Oneida-Herkimer-Madison BOCES region, along with select schools in the Madison-Oneida region. This, along with the addition of the Pre-Employment Transition Services (Pre-ETS) grant in collaboration with Mohawk Valley Community College (MVCC), has required growth in staff numbers and level of expertise required for the job. By embedding in schools rather than working solely out of OHM BOCES, SABA demands are increasing from districts. This increase should continue as districts implement NY Inspires and the NYS Portrait of a Graduate. Further, the focus on Pre-ETS students requires a knowledge of students with special needs that is not required for the current title in the department (Career Exploration Specialist).

Historically, the department has had high levels of turnover in the Career Exploration Specialist title, with employees lasting an average of 21 months in the position. The Senior Career Exploration Specialist title will provide an opportunity for promotion for eligible employees, improving retention in the department. It will also allow the department to hire from outside of the organization.



Oneida • Herkimer • Madison BOCES

SCHOOL TO CAREER PROGRAMS

Discussion

The Senior Career Exploration Specialist position responsibility includes designing and developing new program curricula, providing training and guidance to new and existing Career Exploration Specialists, and the development of a comprehensive career education for students K-12 in component school districts. The Senior Career Exploration Specialist will maintain records, analyze data, coordinate with relevant stakeholders, and locate/evaluate new work sites for partnership. Work is performed under direct supervision of the Business & Education Program Specialist and the Principal of P-TECH & School to Career Programs. Ten positions will be needed. The Senior Career Exploration Specialist will be placed on the F schedule of UPSEU with a salary range of \$51,036 - \$60,638.

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the creation of the Senior Career Exploration Specialist title.

Resolution

That the Oneida-Herkimer-Madison BOCES Cooperative Board approve the creation of the Senior Career Exploration Specialist position.

Jurisdictional Class: Competitive
EEO Category: Professional
Adopted: 09/03/2025

SENIOR CAREER EXPLORATION SPECIALIST

DISTINGUISHING FEATURES OF THE CLASS: This position involves high-level responsibility for the development, implementation, and coordination of comprehensive career exploration and pre-employment training programs for students in component school districts in grades K-12. An employee in this class provides guidance and training to new Career Exploration Specialists and other staff and is responsible for leading new program initiatives. A Senior Career Exploration Specialist is responsible for assisting program participants in career exploration, career decision making, part-time work experience, workplace competencies, specialized skill training, and social skills. The work is performed under general supervision of the administration of the program. The incumbent performs related duties as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

Designs and develops new curricula and pre-employment training programs including personal and work skills, how to get and keep a job, and workplace competencies.

Coordinates and oversees career exploration activities including career shadowing, career days, career fairs, career speakers, and career field trips.

Provides training and guidance to new and existing Career Exploration Specialists.

Locates and evaluates new work site positions and places students in appropriate positions for summer and part-time employment.

Assists participants in classroom training to facilitate their transition to employment.

Develops and delivers classroom instruction in K-12 career education topics, as determined by the district.

Provides information to students regarding job opportunities, training or apprentice programs, and career & technical education.

Coordinates with local colleges and universities to provide career-based education and college tours.

Leads staff meetings designed to define student employment goals, problems, and to evaluate progress.

Provides a comprehensive career education for students K-12 in component districts as determined by the school district liaison and administration.

Prepares a variety of narrative as well as student reports and data.

Continued...

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS: Knowledge of training and educational programs sponsored by the BOCES; awareness of the cultural, environmental and personal factors influencing the lives of program participants; working knowledge of interviewing practices and techniques; working knowledge of community organizations; working knowledge of job search techniques; working knowledge of sources of job placement; ability to apply the knowledge in the performance of duties; ability to develop and implement new programs and curricula; ability to lead and train staff; ability to facilitate small groups and classes of students; ability to evaluate program participant interest; ability to motivate program participants; ability to evaluate participants' career interests and aptitudes; ability to establish and maintain effective interpersonal relationships with participants and stakeholders; ability to prepare, as well as interpret, narrative and tabular reports; ability to communicate effectively, both orally and in writing.

MINIMUM QUALIFICATIONS: Either:

Open Competitive:

- (A) Possession of Master's Degree in Education, Counseling, or closely related field **AND** one (1) year of experience in an educational setting working with youth; **OR**
- (B) Possession of Bachelor's Degree in Education, Counseling, or closely related field **AND** two (2) years of experience in an educational setting working with youth.

Promotional:

Candidates must have permanent status for a period of twenty-four (24) months as a Career Exploration Specialist in BOCES Oneida-Herkimer.

NOTES:

1. Degree(s) must have been awarded by a college or university accredited by a regional, national, or specialized agency recognized as an accrediting agency by the U.S. Department of Education/U.S. Secretary of Education. If the degree was awarded by an educational institution outside the United States and its territories, the candidate must provide independent verification of equivalency. A list of acceptable companies who provide this service can be found on the Internet at <http://www.cs.ny.gov/jobseeker/degrees.cfm>. Candidates will be required to pay the evaluation fee.
2. Possession of New York State K-12 Teacher Certification or New York State K-12 School Counselor Certification may be substituted for (2) years of experience.
3. Verifiable part-time experience will be pro-rated toward meeting full-time experience requirements.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

IX. D. 5
Approval of Supplemental Juice
Bid
October 8, 2025

Scott Morris
Assistant Superintendent
for Administrative Services
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

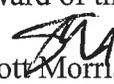
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 25, 2025

Subject: Award of the Supplemental Juice Bid

Prepared by:  Scott Morris/Kate Dorr/Jake Perrin

Background:

The Oneida-Herkimer-Madison BOCES Food Service Program purchases food, supplies and other groceries from many vendors each year. The Food Service Program operates the National School Lunch and Breakfast Programs in 29 school buildings in 14 school districts as well as the Summer Food Service Program in many communities. Our goal is to serve students high quality foods procured in a financially responsible manner.

Discussion:

The Buy American provision requires SFAs to purchase, to the maximum extent practicable, domestic commodities or products which are defined as agricultural commodities that are produced in the United States (U.S.) and food products that are processed in the U.S. substantially using agricultural commodities produced in the U.S. funds. Domestic 100% juice cups have previously been unavailable to school districts. Earlier this year our program was notified of a new domestic juice product that was being manufactured. A formal solicitation for bids was posted in the Observer Dispatch. Responses were received and opened from 1 vendor.

Recommendation:

Therefore, it is recommended that the Cooperative Board approve the award of the Supplemental Juice Bid 2025-2026 as per the below listing representing the lowest qualified bidder meeting specifications, for an estimated total award of \$139,350.

Resolution:

The Cooperative Board approves the award of the Supplemental Juice Bid 2025-2026 as per the below listing representing the lowest qualified bidder meeting specifications, for an estimated total award of \$139,350.

Vendor	Proposed Award
US Foods (formerly Renzi Food Service)	\$139,350

