

POLICY

UNION COUNTY
EDUCATIONAL
SERVICES COMMISSION
FINANCES

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Budget Preparation
~~Revenues~~
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6220 BUDGET PREPARATION REVENUES

The annual budget of this Commission shall be viewed as a financial translation of its current and long-range aims. The current expense and capital outlay budgets should express the services planned for the fiscal year plus provisions for meeting the long and short range objectives of the Commission.

Because the responsibilities of the Commission are continuous over a long period of time, and because its aims are tied to those of members and contracting districts, the budget should make these relationships clear. The budget must recognize that the Commission, unlike other LEA's, does not receive its major funds through an annual public or municipal adoption of its budget, but through a combination of assessment fees payable at various times, federal and state aid and other grants.

The Superintendent shall coordinate planning and preparation of the annual budget.

The budget shall be presented to the Board and to the County Superintendent for approval on or before the dates required by law.

The Board shall study the proposed budget to ascertain that it reflects the Commission's goals and provides adequate funding to ensure progress toward achievement of those goals. The budget shall be approved by a majority vote of the full membership by a date determined by law.

N.J.S.A. **18A:7F et seq.**; **18A:22-7 et seq.**

N.J.A.C. **6A:23A-8.1 et seq.**; **6A:23A-16.1 et seq.** ~~6:20-2A.1 et seq.~~

Adopted: 2 September 1998

Revised: September 3, 2025