

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS – OCTOBER 8, 2025

| ROUTE | <u>INCREASES</u> CONTRACTOR | ADJUSTMENT REASON | INCREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
|--------------|--|---------------------------------|--|------------------------------|--------------------------------------|
| 14 | FIRST CARE MEDICAL | ADDITION OF AIDE | \$60 per diem (Total Increase= \$10,800) | 9/3/25 | Final Cost= \$37,080 |
| 32 | A & M | ADDITION OF PERSONAL AIDE | \$170 per diem (Total Increase= \$27,540) | 9/29/25 | Final Cost= \$92,700 |
| 45 | BEST TRANS | ADDITION OF PERSONAL AIDE | \$93.21 per diem (Total Increase= \$15,845.70) | 9/17/25 | Final Cost= \$88,551.30 |
| 164 | A & M | ADDITION OF PERSONAL AIDE | \$100 per diem (Total Increase= \$700) | 9/15/25 | Final Cost= \$79,930.60 |
| 323 | 8 TRANS | ADDITION OF PERSONAL AIDE | \$70 per diem (Total Increase= \$11,620) | 9/25/25 | Final Cost= \$82,900 |
| 365 | K & S | EXTRA TRIP | \$200 per diem (Total Increase= \$35,800) | 9/5/25 | Final Cost= \$128,640.40 |
| 392 | BUSY BEE | CHANGE IN TRIPS | \$50 per diem (Total Increase= \$8,700) | 9/11/25 | Final Cost= \$80,116.80 |

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| <u>INCREASES</u> | | | | | |
|-------------------------|-------------------|---------------------------|---|--------------------------|------------------------------|
| ROUTE | CONTRACTOR | ADJUSTMENT REASON | INCREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
| 430 | A & M | CHANGE IN VEHICLE SIZE | \$150 per diem (Total Increase= \$25,350) | 9/22/25 | Final Cost= \$71,343.22 |
| 568 | 8 TRANS | ADDITION OF PERSONAL AIDE | \$72.50 per diem (Total Increase= \$725) | 9/3/25 | Final Cost= \$89,277.80 |
| 587 | FS TRANS | CHANGE IN VEHICLE SIZE | \$50 per diem (Total Increase= \$8,850) | 9/8/25 | Final Cost= \$92,555.40 |
| 792 | A & M | CHANGE IN VEHICLE SIZE | \$100 per diem (Total Increase= \$16,900) | 9/22/25 | Final Cost= \$84,385.85 |
| <u>DECREASES</u> | | | | | |
| ROUTE | CONTRACTOR | ADJUSTMENT REASON | DECREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
| 42 | M & M | ROUTE CANCELLED | \$396 per diem (Total Decrease= \$66,528) | 9/19/25 | Final Cost = \$4,752 |
| 51 | M & M | ROUTE CANCELLED | \$119 per diem (Total Decrease= \$20,825) | 9/10/25 | Final Cost= \$595 |

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| ROUTE | <u>DECREASES</u> CONTRACTOR | ADJUSTMENT REASON | DECREASE | EFFECTIVE DATE(S) | AMENDED CONTRACT COST |
|--------------|--|------------------------------|---|------------------------------|--------------------------------------|
| 57 | M & M | ROUTE CANCELLED | \$165 per diem (Total Decrease= \$27,885) | 9/19/25 | Final Cost= \$1,815 |
| 61 | ON THE DOT | ROUTE CANCELLED | \$304 per diem (Total Decrease= \$52,592) | 9/11/25 | Final Cost= \$2,128 |
| 284 | ON THE DOT | ROUTE CANCELLED | \$474 per diem (Total Decrease= \$77,262) | 9/26/25 | Final Cost= \$8,058 |
| 299 | 8 TRANS | ROUTE CANCELLED | \$480.56 per diem (Total Decrease= \$82,175.76) | 9/15/25 | Final Cost= \$4,325.04 |
| 756 | SAFE & SECURE | ROUTE CANCELLED | \$189 per diem (Total Decrease= \$32,508) | 9/11/25 | Final Cost= \$1,809 |
| 759 | SAFEGUARD | ROUTE CANCELLED | \$234 per diem (Total Decrease= \$39,546) | 9/19/25 | Final Cost= \$2,808 |
| 784 | A & M | ROUTE CANCELLED | \$310.71 per diem (Total Decrease= \$54,995.67) | 9/8/25 | Final Cost= \$55,927.80 |