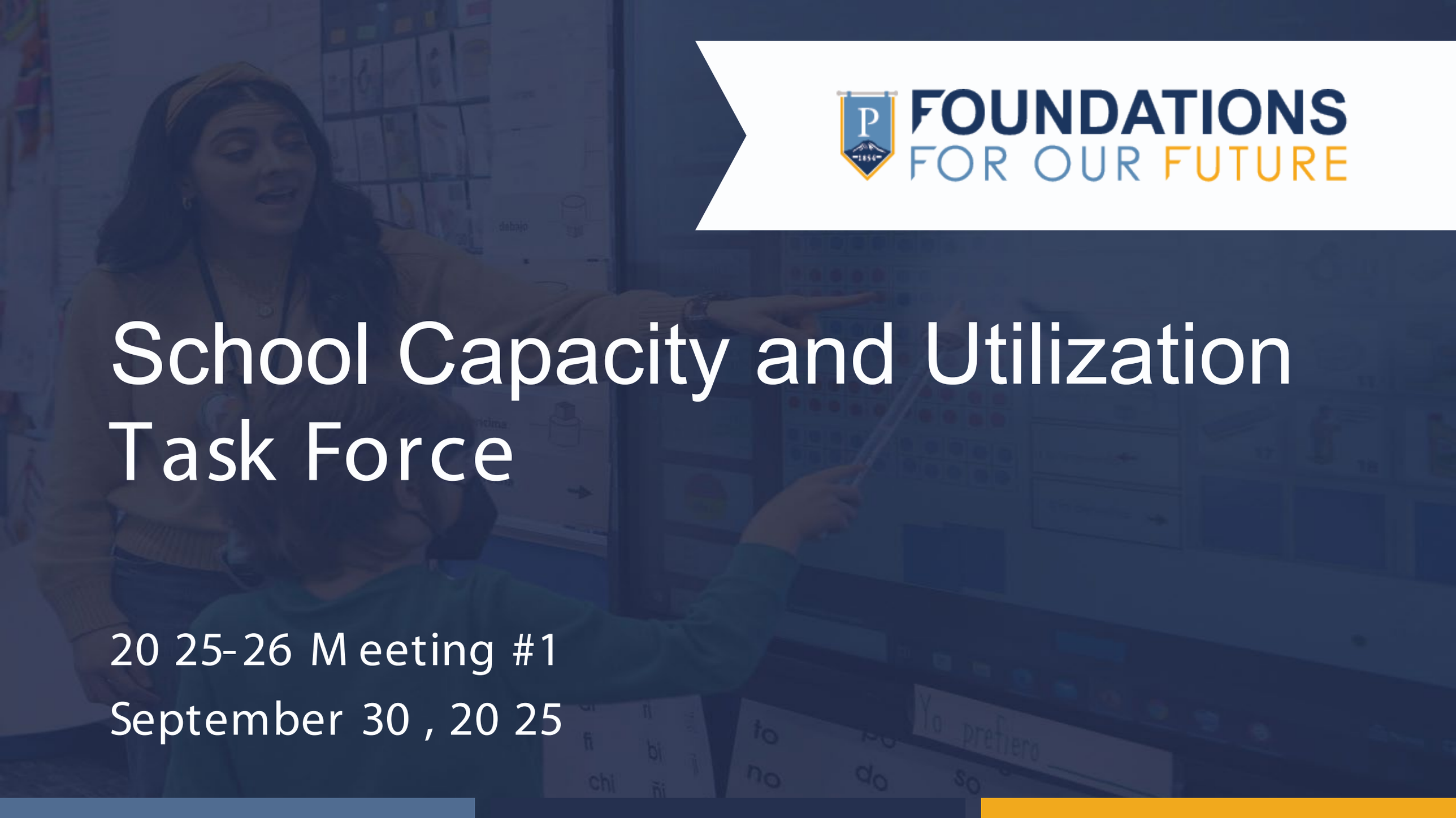


FOUNDATIONS FOR OUR FUTURE

School Capacity and Utilization Task Force

20 25-26 M eeting #1

September 30 , 20 25

Meeting #1 September 30
5:00 – 7:00 p.m.
Karshner Center
309 4th St NE
Puyallup 98372

FOUNDATIONS FOR OUR FUTURE

School Capacity & Utilization Task Force

1. **Welcome, Introductions**
2. **Review Charter, Standing Recommendations and 2025-26 Work Schedule**
3. **Team Building Activity**
4. **Introduction of Waller Road / Spinning Feasibility Study & Table Exercise**
5. **Closing**

FOUNDATIONS FOR OUR FUTURE

Meeting Goals

- ❑ Understand why the School Capacity & Utilization Task Force has been asked to study and report to the board on the potential closure of Waller Road and Spinning Elementary schools.
- ❑ Be able to communicate what step(s) would be required for the district to close a school in the future.
- ❑ At the end of the meeting, provide feedback to help guide this work forward.

Have Questions? Scan the QR Code on Your Meeting Norms Card!



Scan the QR code on the back of your meeting norms card with your phone to submit your questions during the presentation.

- Point your phone's camera at the QR code to open the form.
- Scan the QR code with your phone or a QR code app to access the form.
- Use your phone to scan the QR code and submit your questions.

FOUNDATIONS FOR OUR FUTURE

FOUNDATIONS FOR OUR FUTURE

Meeting Norms



Preserve this as a safe space for open, honest discussion.



If you present a problem, then you should also present a solution.



Keep an infectious sense of possibility of what we can accomplish

Give grace and space





Engage fully with honesty and integrity



Respect the rights, differences, and dignity of others

Come with an open mind.





CHARTER

The School Capacity and Utilization Task Force is re-commissioned by the Board of Directors to provide continuous review and planning to make the most efficient use of existing sites and maximize educational opportunities for all students. It will consider updates to enrollment, demographic trends, and utilization and capacity of schools to maintain and update recommendations to the Board.

FOUNDATIONS FOR OUR FUTURE

Why is the Task Force Needed?

- ❑ Lack of funding for major capital projects.
- ❑ Overcrowding at existing schools.
- ❑ Significant growth projected in certain regions within the next five years and beyond.
- ❑ Building condition challenges.

Original slide from SCUT meeting presentation 9/28/23

MEMBERSHIP

FOUNDATIONS FOR OUR FUTURE

- **Community Members**
  - Chris Harris (Region 1)
  - Nicole Helgeson (Region 2)
  - TBD (Region 3)
- **High School Students**
  - Daniel Martinez (ERHS)
  - Maricella Gonzalez (PHS)
  - TBD
- **PTA Council Representatives**
  - David Ham (Shaw Road)
  - Victoria Treffry (Pope)
- **Puyallup Education Association Representatives**
  - Bob Horton
  - Michelle Jangula
- Elementary Principal, Lauralee Chamberlain (Edgerton)
- Junior High Principal, Mark Knight (Edgemont)
- High School Principal, Ed Crow (Emerald Ridge)
- Assist. Superintendent of Operations & School Support, Dr. Vincent Pecchia
- Executive Director of Business & Support Services, Glenn Imke
- Executive Director of Equity and Elementary Education
  - Rebecca Williams
  - LaShawnda Baldwin
- Executive Director of Equity and Secondary Education, Julie Hunter
- Executive Director of Equity and Special Education, Karen Mool
- Executive Director of Communications, Sarah Gillispie
- Executive Director of Construction, Maintenance & Facilities Planning, Brady Martin
- Director of Transportation, Quavion Swazer
- Director of Facilities Planning, Brian Devereux

2025 Participants

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Spinning Elementary

Principal, Sari Burnett

Staff Representative, Julie Moore

Parent Representative, Mackenzie Fortune

Waller Road Elementary

Principal, John Huson

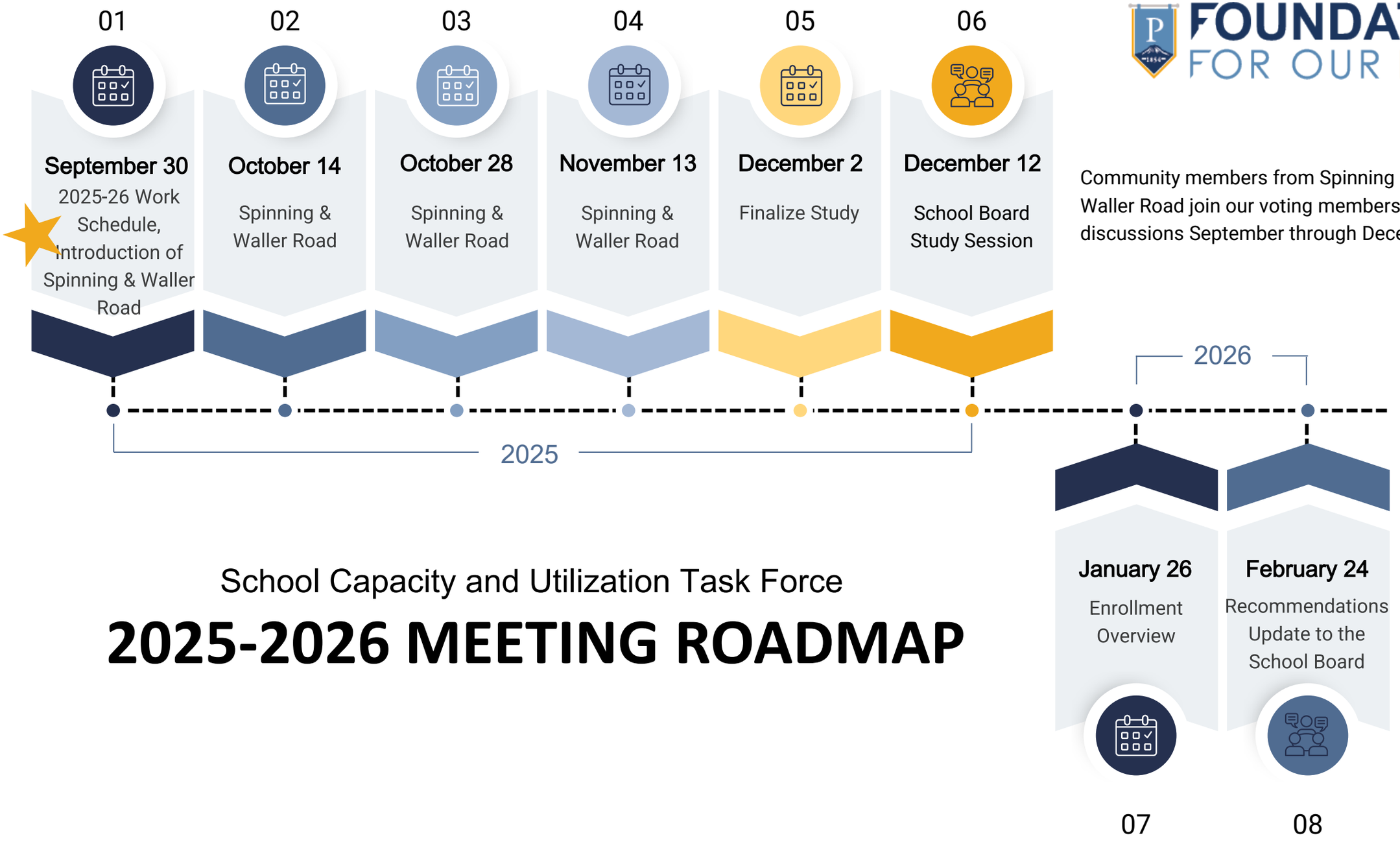
Staff Representative, Joel Peterson

Parent Representative, Meagan Rakoci-McDonald

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School Capacity and Utilization Task Force

2025-2026 MEETING ROADMAP



Community members from Spinning and Waller Road join our voting membership for discussions September through December.

SCHOOL CAPACITY AND UTILIZATION TASK FORCE

School Board 2024-25 Approved Plan

School	Site Specific Recommendations	2025-26	2026-27	2027-28	2028-29
Northwood Elementary	Table recommendation to relocate QUEST to Mt. View with the option to relocate TK at Mt. View to Northwood for 2025-26. SCUT to revisit recommendation in future updates.				
Glacier View Junior High	Commission a boundary review committee in 2026-27 to recommend a boundary change between Glacier View Junior High and Ferrucci Junior High for implementation in 2027-28				
Emerald Ridge High School	Convert Project Areas to classrooms as early as 2026-27.				
Rogers High School	Add up to three portable classrooms for the 2025-26 school year	✓			

Waiver Management Watch List		
Dessie Evans Elementary	Glacier View Junior High	Puyallup High School
Edgerton Elementary	Sunrise Elementary	Rogers High School
Woodland Elementary	Kalles Junior High	
Pope Elementary	Emerald Ridge High School	

★ Site-specific Recommendation ◆ Waiver management recommendation

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General Recommendations

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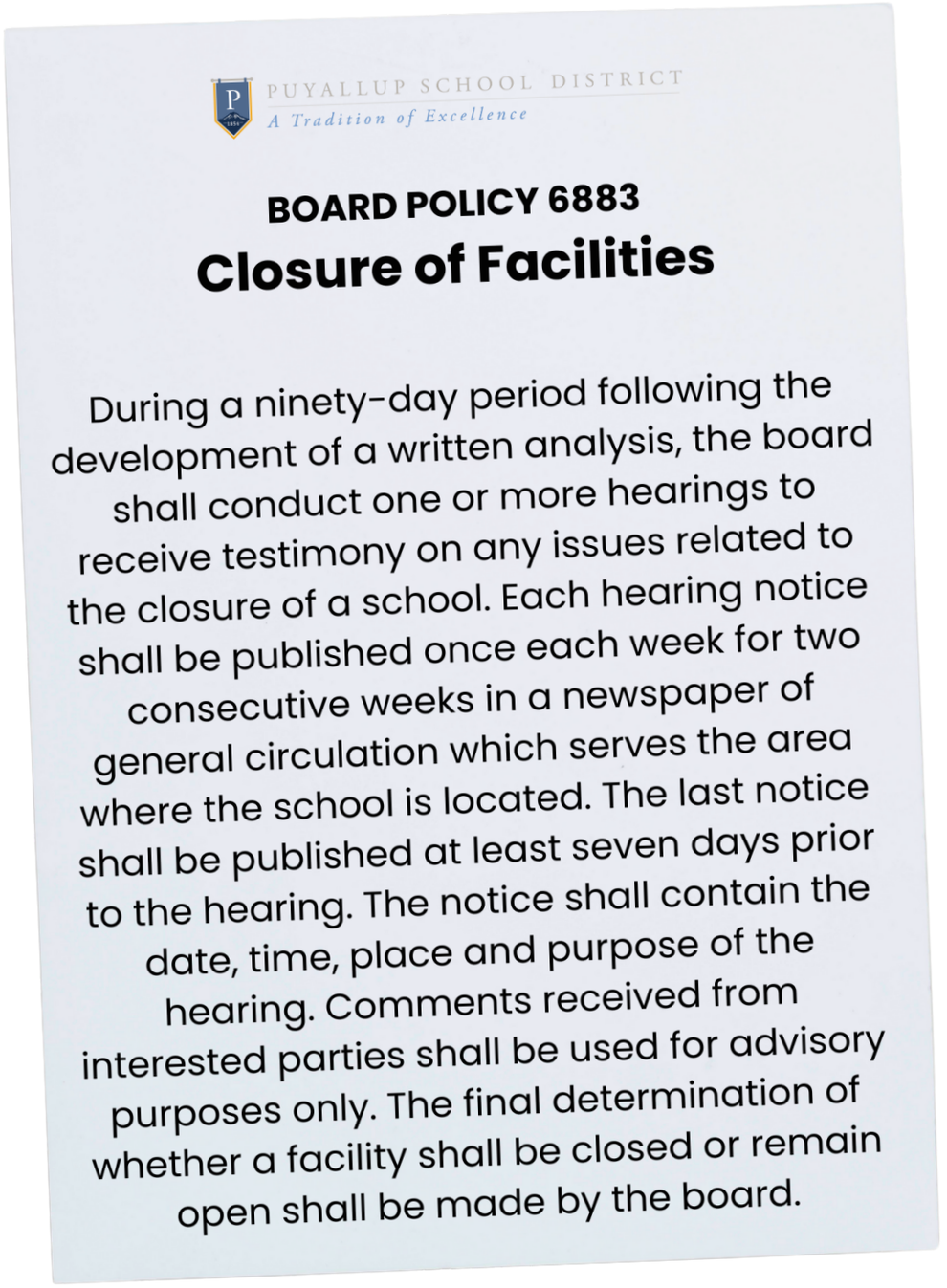
General Recommendation Update:

- If the proposed April 2025 Bond does not pass, the School Capacity and Utilization Task Force will assess the potential impact of closing Spinning Elementary and Waller Road Elementary. A report to the Superintendent, including an alternative housing plan for students residing within the attendance areas of these schools, will be presented by January 2026. The task force meeting schedule may be adjusted to accommodate this expanded scope of work.








PUYALLUP SCHOOL DISTRICT
A Tradition of Excellence

BOARD POLICY 6883

Closure of Facilities

During a ninety-day period following the development of a written analysis, the board shall conduct one or more hearings to receive testimony on any issues related to the closure of a school. Each hearing notice shall be published once each week for two consecutive weeks in a newspaper of general circulation which serves the area where the school is located. The last notice shall be published at least seven days prior to the hearing. The notice shall contain the date, time, place and purpose of the hearing. Comments received from interested parties shall be used for advisory purposes only. The final determination of whether a facility shall be closed or remain open shall be made by the board.

FOUNDATIONS FOR OUR FUTURE

- We will not **conduct or host board hearings** related to the possible closure of a school.
- We will not **issue public notices** in newspapers regarding board hearings.
- We will not **collect or manage public testimony** or comments from community members.
- **We will not make the final decision or recommendations regarding whether a facility remains open or is closed.**

Team Building Exercise



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Community Circle

Please introduce yourself by sharing your name, the school(s) and/or department(s) you are most connected with, one memorable experience from your summer, and what you hope to gain a better understanding of by actively engaging in our School Capacity Utilization Task Force work this school year.

** Please keep your response brief—so we have time for everyone to share.*

Introduction - Spinning and Waller Road Elementary Alternative Housing Feasibility Study

FOUNDATIONS FOR OUR FUTURE

Impact Analysis Focus

- SCUT is conducting a **feasibility study**, not making a decision.
- **No school closure** recommendations have been or will be made by this group.
- This is an exploratory study to inform the School Board on **potential effects** on **enrollment, staffing, families, and transportation**.
- The process is transparent, data-driven, and inclusive of staff and community perspectives.
- Presentation of findings, **December 12** school board study session.

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FEASIBILITY STUDY

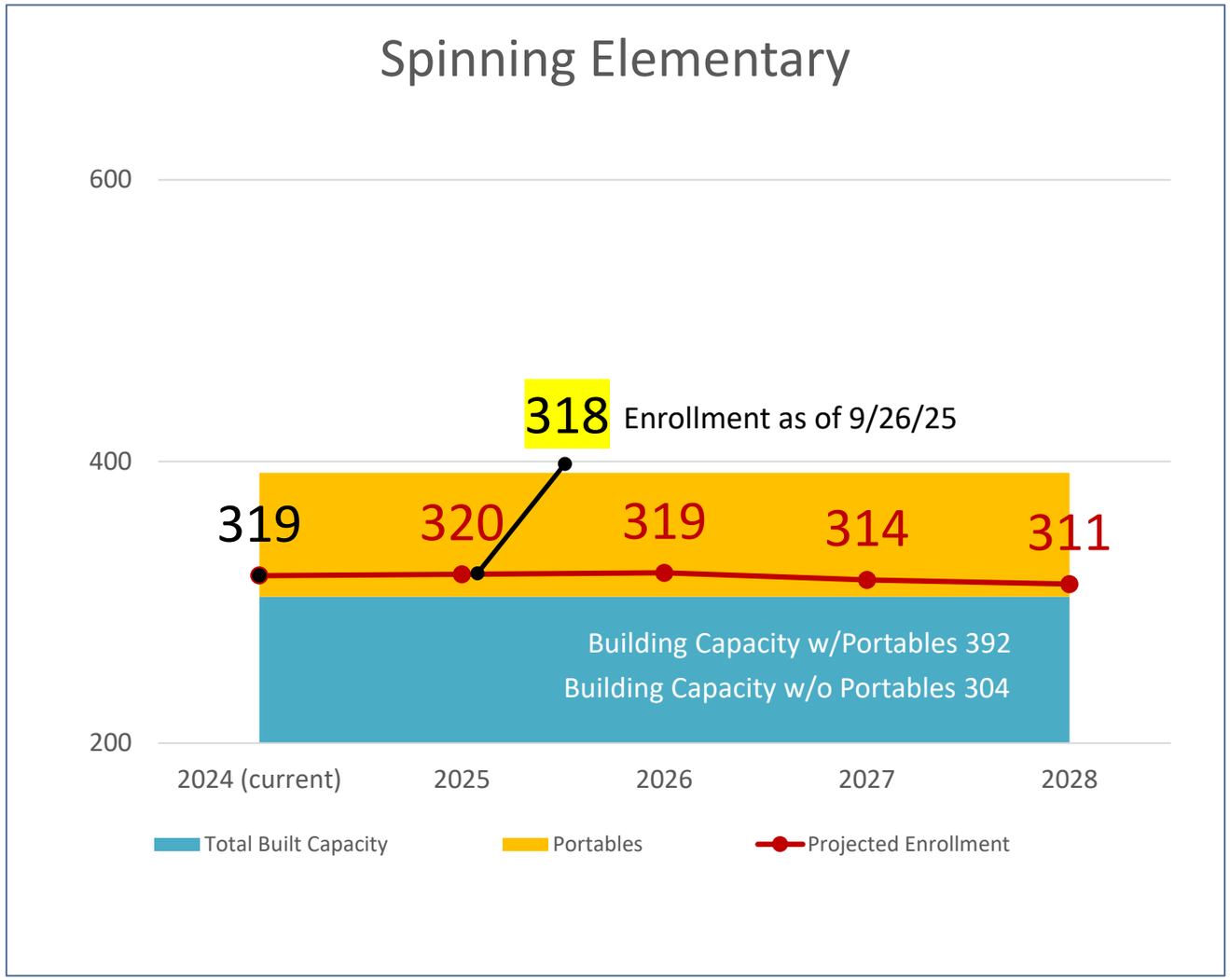
Per Oxford University Press, the term feasibility study is defined:

"an assessment of the practicality of a proposed plan or method."



October 2024 and Projected Enrollment

Spinning Elementary



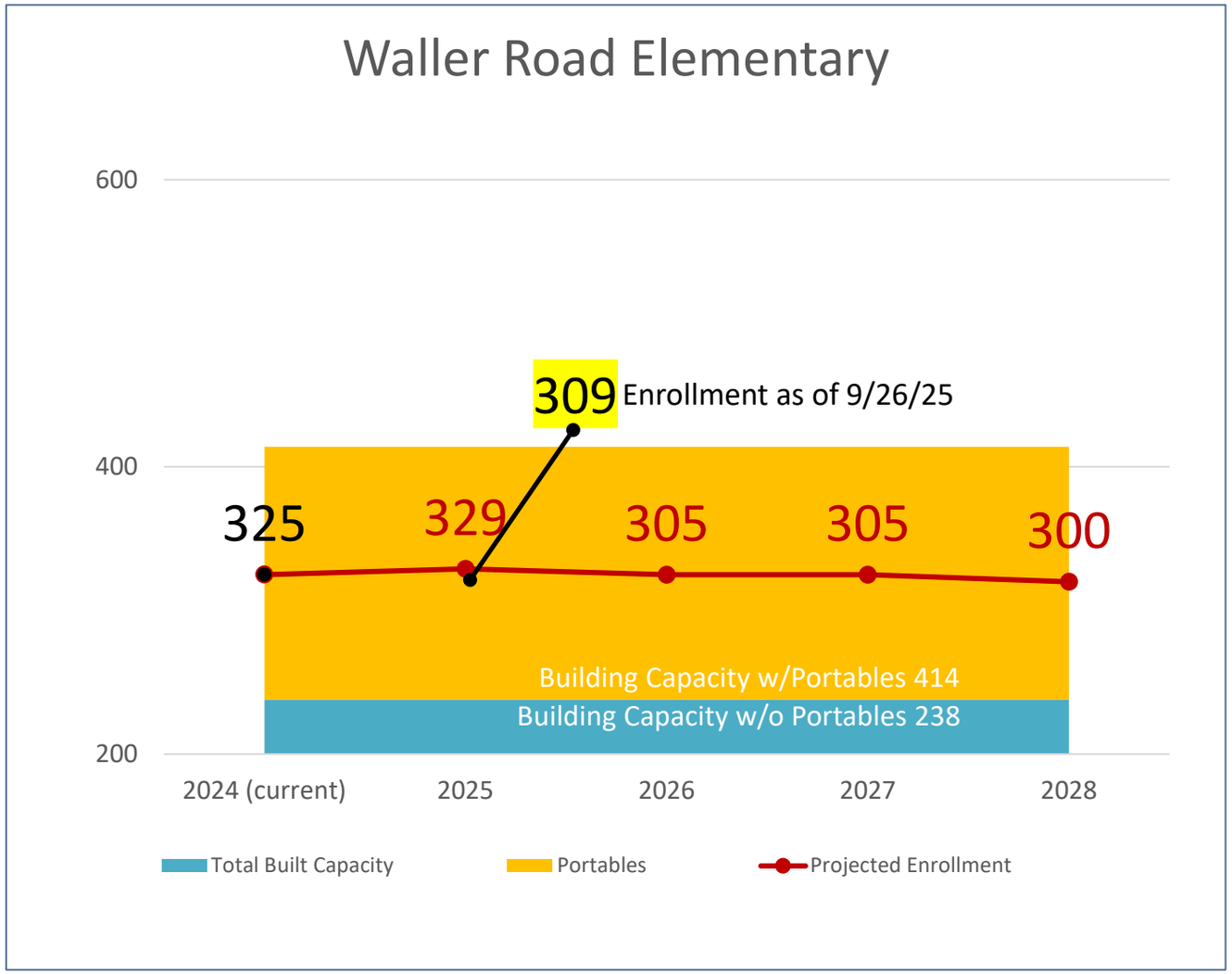
4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
320	392	71

Building Capacity:	304
Number of Portable Classrooms:	4
Building Capacity w/Portables:	392
Capacity +/-:	AVAILABLE CAPACITY



October 2024 and Projected Enrollment

Waller Road Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
329	414	85

Building Capacity:	238
Number of Portable Classrooms:	8
Building Capacity w/Portables:	414
Capacity +/-:	AVAILABLE CAPACITY

Election History (Bonds and Levies) 1998-2025

FOUNDATIONS FOR OUR FUTURE

DATE	PROP.	$ AMOUNT	LENGTH	TYPE	Pass/Fail	% YES
Feb. 1998	Prop. 1	$39,300,000		M & O Levy	P	63.35%
Feb. 1998	Prop. 2	$7,200,000	6 year	Capital Levy for Technology	F	59.46%
April 1998		$7,200,000	6 year	Capital Levy for Technology	F	57.85%
Feb. 1999		$6,700,000	5 year	Capital Levy for Technology	F	54.24%
April 1999		$6,700,000	5 year	Capital Levy for Technology	F	55.00%
March 2000	Prop. 1	$43,600,000		M & O Levy	P	60.48%
March 2000	Prop. 2	$1,850,000	2 year	Pupil Transportation Vehicle Levy	P	61.73%
May 2001		$89,900,000		Bonds (new elem, new jhs, modernization package)	F	50.59%
Feb. 2002		$108,500,000	4 year	M & O Levy	F	59.18%
April 2002		$108,500,000	4 year	M & O Levy	P	68.49%
Feb. 2004		$198,500,000		Bonds (new jhs, two new elem. schools, remodel Aylen & Kalles, Meeker remodel, other capital improvements and technology)	P	60.73%
Feb. 2006		$145,400,000	4 year	School Programs & Operation Levy	P	66.64%
Feb. 2007		$259,500,000		Bonds (new elem. school, ERHS and PHS additions, replace Firgrove, Northwood, and Spinning, Sparks Stadium improvements, health and safety improvements, other capital improvements and technology)	F	58.08%
May 2007		$259,500,000		Bonds (new elem. school, ERHS and PHS additions, replace Firgrove, Northwood, and Spinning, Sparks Stadium improvements, health and safety improvements, other capital improvements and technology)	F	59.15%
March 2009		$257,000,000		Bonds (new elem. School, replace Firgrove, Spinning, and Waller Road, additions to ERHS and PHS, upgrade elementary lunch service, build RHS practice gym and performing arts storage)	F	48.07%
March 2009		$57,000,000	6 year	Capital Levy (Increase bandwidth, replace student and staff computers, improve school bus check-in system, seismic upgrades at several schools, improve wheelchair accessibility, provide building lifecycle improvements)	F	47.82%
Feb. 2010		$183,000,000	4 year	School Programs and Operation Levy	P	70.05%
Feb. 2013		$279,600,000		Bonds - Capital Improvement and School Construction General Obligation Bonds	F	55.49%
Feb. 2014	Prop. 1	$207,100,000	4 year	Replacement of Educational Programs, Maintenance and Operations Levy	P	66.81%
Feb. 2014	Prop. 2	$46,000,000	6 year	Capital Improvements and Technology Upgrades Levy	P	63.57%
Nov. 2015		$292,500,000		Bonds (replace Firgrove, Northwood, and Sunrise elementary schools with larger elementary schools, build a new elementary school on 144th St. near 80th Ave., and remodel and expand Pope Elementary) In 2015, the balance of Capital Improvement Levy funds was rolled into the 2015 bond.	P	68.26%
Feb. 2018		$135,500,000	4 year	Replacement of Educational Programs and Operations Levy	P	69.41%
Nov. 2019		$273,000,000		Bond (Safety and security upgrades, additions, and remodels to ERHS, PHS, RHS, and WHS.	F	53.15%
Nov. 2020		$37,000,000	2 year	Educational Programs and Operations Supplemental Levy	P	58.61%
Feb. 2022	Prop. 1	$267,050,000	4 year	Educational Programs and Operations Supplemental Levy	P	50.23%
Feb. 2022	Prop. 2	$124,998,000	6 year	Capital Projects Levy	F	48.5%
Nov. 2022	Prop. 1	$125,000,000	6 year	Capital Projects and Technology Levy	F	49.76%
Feb. 2024	Prop. 1	$175,000,000	6 year	**Capital Projects and Technology Levy**	P	51.32%
Feb. 2025	Prop. 1	$800,000,000		Bond (Expand ERHS, PHS, RHS; Replace Mt. View, Spinning, Waller Road; Build new elementary in the Sunrise area)	F	63.36% Did Not Validate
April 2025	Prop. 1	$800,000,000		Bond (Expand ERHS, PHS, RHS; Replace Mt. View, Spinning, Waller Road; Build new elementary in the Sunrise area)	F	60.9% Did Not Validate

BUILDING CONDITION SCORE

40*

POOR

Spinning Elementary





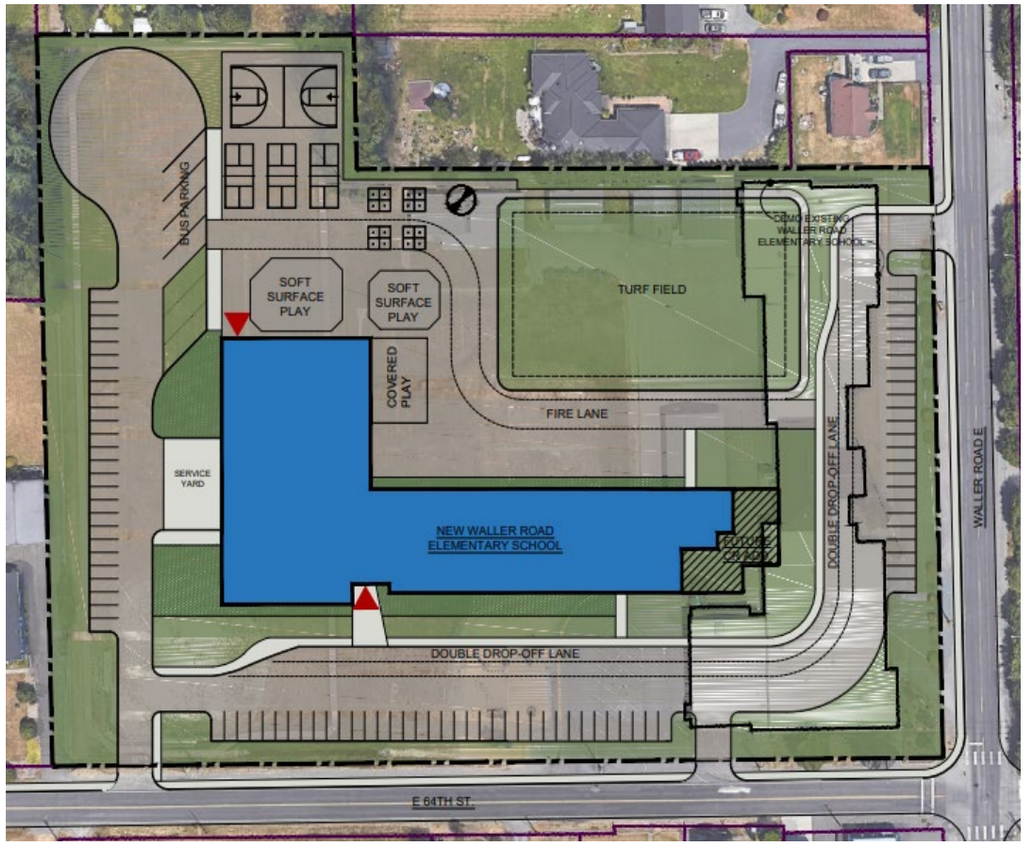


BUILDING CONDITION SCORE

40*

POOR

Waller Road Elementary





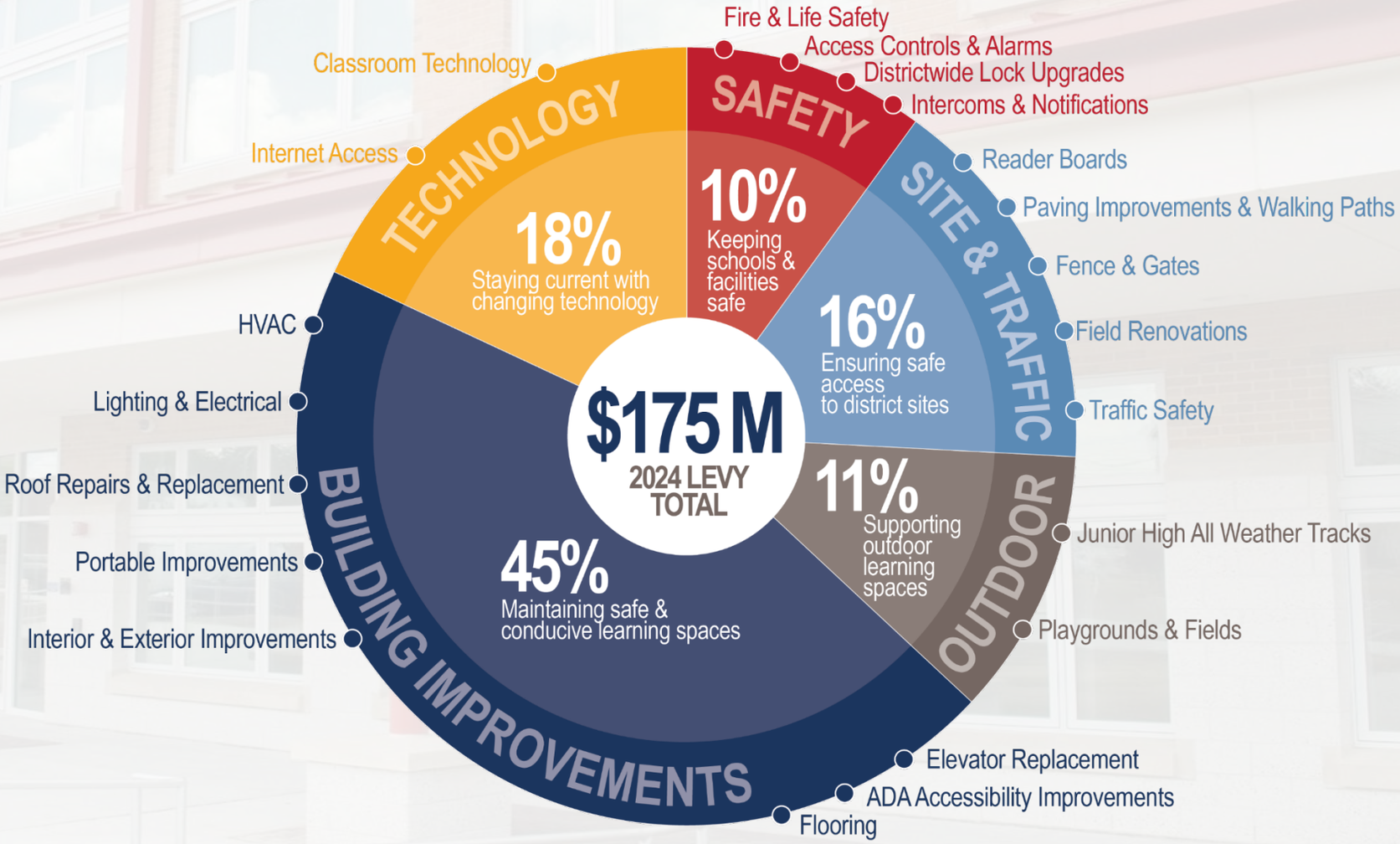






906 Projects

Renovation, Improvement and Replacement of Aging Infrastructure and Systems



FOUNDATIONS FOR OUR FUTURE

Spinning Elementary 2024 Capital Levy Projects

- **Audio Visual Classroom System Replacement* Summer 2026**
- Bottle Fill Stations * **(Completed)**
- Clean and Seal Hard Asphalt Play Area Surface
- Commons Projector Replacement*
- Electric ADA Door Operator Main Entry
- Exterior Paint and Clean/Seal Brick
- Field Drainage and Renovation
- Fire Alarm System Replacement
- HVAC Equipment and Controls Upgrade*
- HVAC Network Equipment Cooling Controls*
- Intrusion Alarm System Replacement
- Lockdown Visual Notification Devices
- **Network Cabling Upgrade – Summer 2026**
- Paved Elementary Field Walking Path
- Re-Key Building
- **Roofing* Summer 2026**
- Playground Fall Protection Surface
- **Security "CCTV" Camera Upgrade - Summer 2026**
- Telephone System Replacement*
- Video Casting Device Replacement

Estimated at $ 3.12M

FOUNDATIONS FOR OUR FUTURE

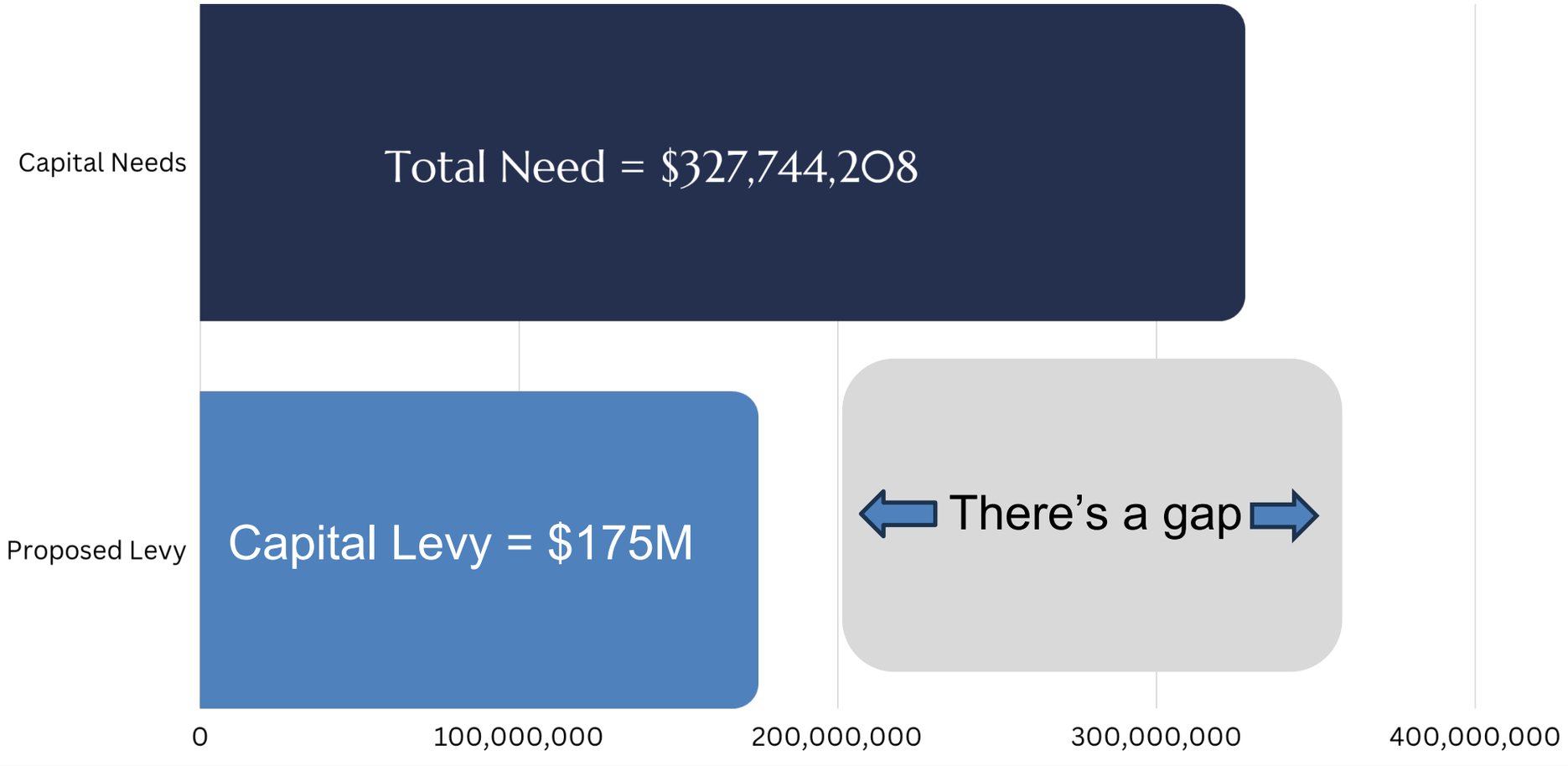
Waller Elementary 2024 Capital Levy Projects

- Audio Visual Classroom System Replacement*
- Bottle Fill Stations* (complete)
- Commons Projector Replacement*
- Door Entry Intercom Upgrade (complete)
- Electric ADA Door Operator Main Entry
- Exterior Paint and Clean/Seal Brick
- Fencing Improvements
- Field Drainage and Renovation
- Fire Alarm System Replacement
- HVAC Equipment and Controls Upgrade*
- HVAC Network Equipment Cooling Controls*
- Intrusion Alarm System Replacement
- Lockdown Visual Notification Devices
- Paved Elementary Field Walking Path
- **Pave Hard Play Surface Area - Spring\Summer 2026**
- Paving of Parking Lots
- Re-Key Building
- Replace Playground Equipment and Install Fall Protection Surfacing
- School Speed Zone Rapid Flashing Beacon
- **Security "CCTV" Camera Upgrade (In progress)**
- Telephone System Replacement*
- Traffic Improvements Parking Dropoff and Pickup
- Video Casting Device Replacement

Estimated at $ 4.7M

Capital Needs Exceed $300M

The scope of this levy is well below the actual identified capital needs based on observed deficiencies* and predicted renewals**.



Observed Deficiencies
Building component or system that needs be to replaced or renovated within 5-years, expecting to cost $10,000 or more.

Predicted Renewals
Building component or system that is predicted for renewal within 6-20 years based on current condition and expected useful life.

Break (5 minutes)

2025-2026 SCUT Parking Lot



Something on your mind from the discussion?

Add it to the parking lot and we'll check it out.

Table Excercise

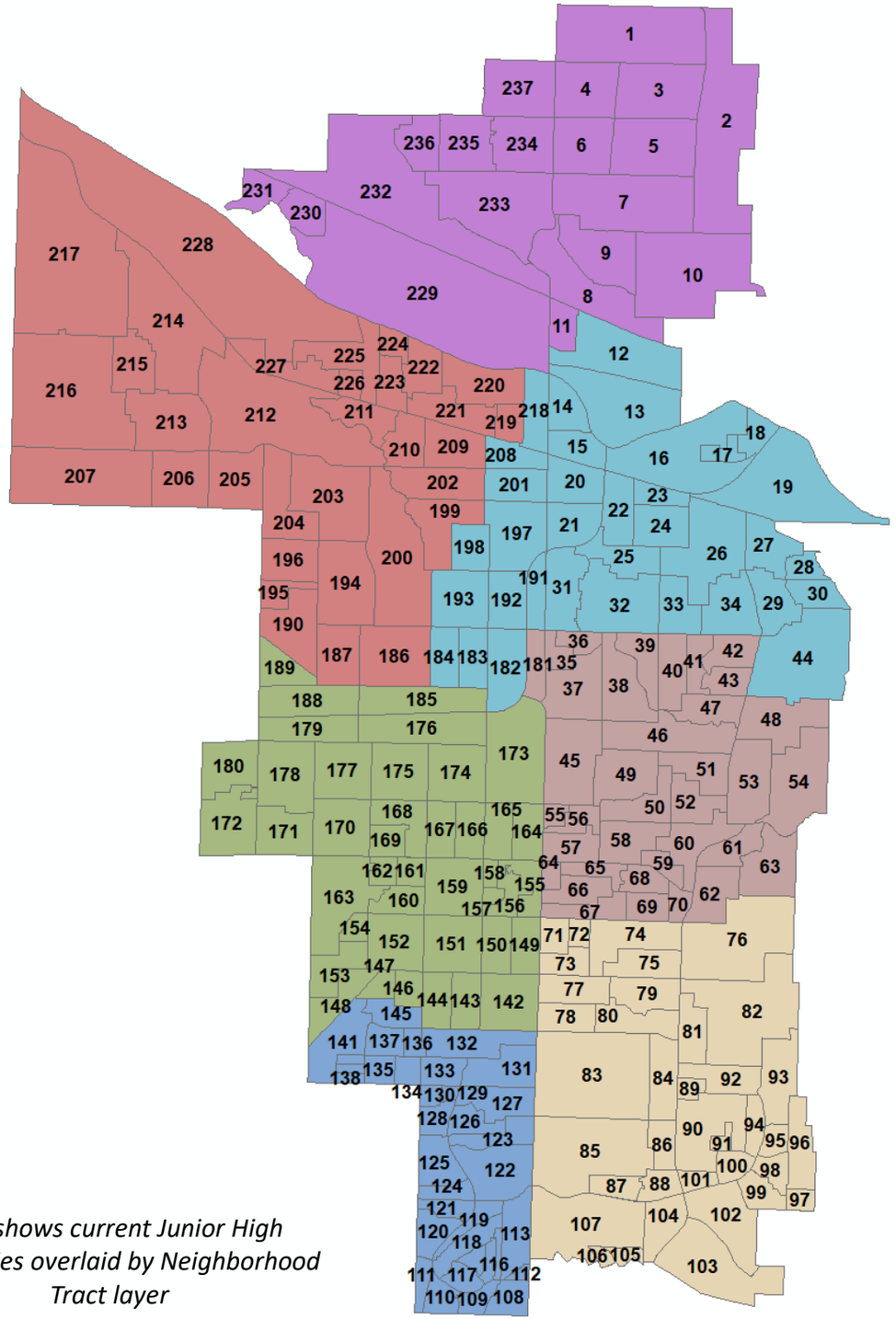


FOUNDATIONS FOR OUR FUTURE

Three Scenarios

1. Alternative Housing Plan for Spinning Elementary only.
2. Alternative Housing Plan for Waller Road Elementary only.
3. Alternative Housing Plan for Spinning Elementary and Waller Road Elementary.

FOUNDATIONS FOR OUR FUTURE



Map shows current Junior High Boundaries overlaid by Neighborhood Tract layer

Neighborhood Tracts:

- 237 unique geographies that divide the 54 square miles of the district
- “Resident” K-12 student population of 50 – 150
- Boundary Planning can be considered the reassignment of tracts.

Board Policy 3130 – District Attendance Areas

FOUNDATIONS FOR OUR FUTURE

Factors to be considered when the district develops attendance area boundaries:

A. Minimizing disruption of students' established learning programs.
B. Maintaining established neighborhood groupings.
C. Ensuring the stability of the feeder school concept as much as possible.
D. Coordinating transportation routes with attendance areas.
E. Geographical features of the area.
F. Safety in transportation.
G. Walking conditions.
H. Racial/Ethnic/Gender balance.
I. Socio-Economic balance.
J. Sufficient lead time to ensure effective implementation.

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Guiding Questions

1. How would closing Spinning or Waller Road Elementary affect student placement, school capacity, and the overall learning experience—including class sizes, access to programs, etc.?

2. Would closing either school improve or reduce equitable access to quality learning environments and resources? How might this decision affect families, neighborhoods, and community relationships?

Closing



FOUNDATIONS FOR OUR FUTURE

Closing Survey & Homework

SCUT, September 30th Exit Survey

- Help us educate our community about Capital Projects and the work you're doing.
- Respond to the exit survey.
- If you’re not registered to vote, visit VoteWA.gov to register today!
- Follow and share: **PSD Foundations for Our Future** on Facebook, Instagram, Twitter, and LinkedIn.

OUR TEAM





Dr. Vincent Pecchia

Asst. Supt Operations and School Support



Brian Devereux

Director of Facilities Planning



Brady Martin

Executive Director of Construction, Maintenance & Facilities Planning

FOUNDATIONS FOR OUR FUTURE

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