

PARLEY'S PARK PTA 2025-26 ANNUAL BUDGET

	2025-2026 Proposed Budget
Previous Year Ending Balance	\$9,163.59
Revenue	
Fun Run	\$78,000.00
Live PC Give PC	\$1,800.00
PCEF	\$8,000.00
PTA Memberships	\$1,575.00
Miscellaneous	\$0.00
Total Revenue	\$89,375.00
Expenditures	
Administrative	2025-2026 Proposed Budget
PTA Dues Utah PTA	\$270
PTA General Fund	\$2,000
PTA Insurance	\$230
5th Grade Graduation	\$1,500
Back to School	\$2,500
Chess Club	\$150
Community Outreach	\$1,000
Educator Series	\$1,500
Field Day	\$3,000
Field Trips	\$5,000
Fun Run Expenses Total	\$10,000
Green Team	\$2,400
Hospitality	\$500
Custodial and Kitchen Staff Appreciation	\$1,500
Kindergarten New Parents	\$200
PCHS Scholarships	\$3,000
Physical Education	\$500
Music - Pocket Trumpeteers	\$2,000
Running with ED	\$350
Social Chair	\$6,000
Spelling Bee	\$500
Staff Celebrations / Coffee Lounge	\$2,000
STEAM Festival	\$7,000
Student Birthdays	\$250
Student Council	\$1,000
Talent Show	\$500

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Teacher Appreciation	\$7,800
Teacher Mini Grants	\$10,000
Technology	\$6,000
Theater Program	\$6,500
Veteran's Day	\$200
Volunteer Committee Chair	\$400
PTA School Gifting	\$6,000
Total Expenses	\$91,750.00
Balance:	\$6,788.59
Book Fair	
Book Fair Cash In	
Book Fair Cash Out	
Yearbook Cash In	
Yearbook Cash Out	