



MAJOR CAPITAL PROJECTS

MONTHLY PROGRESS UPDATE

OCTOBER 2025



Saint Paul
PUBLIC SCHOOLS



PROJECT TIMELINE



GATE CHECK 1

Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

GATE CHECK 2

Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

GATE CHECK 3

Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

GATE CHECK 4

Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

GATE CHECK 5

Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted.

The second presentation of this gate check will occur when all contractual obligations are completed and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (substantial completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).





PROJECT FINANCIALS: GLOSSARY OF TERMS

ROUGH ORDER OF MAGNITUDE COST ESTIMATE

In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)

ORIGINAL BUDGET

Final project budget approved by the Board at Gate Check 3.

COMMITTED COSTS

Contractual obligation of funds for project work.

INVOICED TO DATE

Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.

CONSTRUCTION AWARD

Total of all construction contracts.

CONSTRUCTION COST CHANGES

Value of all change orders issued to construction contracts.

PERCENT CHANGE

Calculation of construction change orders against total construction award.

TOTAL FORECASTED COST

Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.

CONSTRUCTION PERCENT COMPLETE (AS INVOICED)

Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



Barack and Michelle Obama School

October 2025 - Capital Improvement Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104 | Grades: PreK-8 | Proposed Enrollment: PK-5: 450;
Middle school: 450 | Project website: spps.org/obama-builds | School website: *pending*

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3210-23-01 Funding: Certificates of Participation, Long Term Facilities Maintenance Project type: Renovations and remodel Square footage: - Existing: 149,605 - Proposed: 154,439 SPPS project team: - Michelle Bergman Aho, Project Manager - Jhalil Payne, Project Coordinator Design team: Snow Kreilich Architects Construction management: H+U Construction	- Construction project is an outcome of Envision SPPS that will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school - Renovation of general learning space, gym, cafeteria, media center, art room, administration office - New identifiable and secure entry - Parent room - Kitchen addition Inclusive restrooms - New electrical and mechanical systems	- Contractors continue to work through the remaining punch list items. - A ribbon cutting event was held on September 25.

PROJECT FINANCIAL INFORMATION			
ORIGINAL BUDGET	COMMITTED COSTS	INVOICED TO DATE	CONSTRUCTION AWARD
\$55,255,000*	\$53,332,402	\$49,052,655	\$40,576,571
CONSTRUCTION COST CHANGES	% CHANGE	TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$3,658,322	9.02%	\$53,730,727	92.44%

*Budget modification submitted to the Board July 15, 2025.

PROJECT TIMELINE					
PHASES:	Planning →		Design →		Construction →
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2021	Aug. 2021	Jan. 2023	Winter 2023-24	Fall 2025

Barack and Michelle Obama School

October 2025 - Capital Improvement Project Update



From top left: Montessori classroom; middle school classroom; library; cafeteria; outdoor classroom; inclusive restroom (September 2025)

Bruce Vento Elementary

October 2025 - Capital Improvement Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130 | Grades: PreK-5 | Enrollment SY24-25: 442

Project website: spps.org/vento-builds | School website: spps.org/vento

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1020-22-01 Funding: Certificates of Participation Project type: New construction Square footage: - Existing: 101,231 - Proposed: 152,500 SPPS project team: - Pam Bookhout, Project Manager - Maria Wollensak, Project Coordinator Design team: Cuningham Group Construction management: RJM Construction	- New building constructed on east side of property - Sustainability features: - High-performance building envelope - Geoexchange system - Preparation for photovoltaic panels - Playground for elementary and early childhood programs - Separate parent and bus drop-offs - Staff parking - Stormwater management addressing site elevation	- Abatement was completed in the old building above-ground. Asbestos was found in elements of the underground foundation. Asbestos removal and off-site disposal is underway. - In this transitional stage of having a new building and the demolition of the old site, students continue to have recess in temporary spaces with weekly field trips to a nearby playground. - Non-student days are helping contractors continue with some punchlist items. - A ribbon cutting for the new building was held on October 2.

PROJECT FINANCIAL INFORMATION						
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD
\$89,900,000		\$76,284,971		\$70,364,705		\$60,294,101
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)
\$2,542,762		4.22%		\$76,413,686		93.33%
PROJECT TIMELINE						
PHASES:	Planning 		Design 			Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Occupancy*	Closeout*
	March 2021	Aug. 2022	Feb. 2023	Oct. 2023	Fall 2025	Fall 2026

*Closeout date reflects remaining site construction.

Bruce Vento Elementary

October 2025 - Capital Improvement Project Update



From top left: North entry; maintenance entry; demolition of the old building from north perspective (September 2025)

Cherokee Heights Elementary

October 2025 - Capital Improvement Project Update



Location: 694 Charlton Street, St. Paul, MN 55107 | Grades: PreK-5 | Enrollment SY24-25: 245

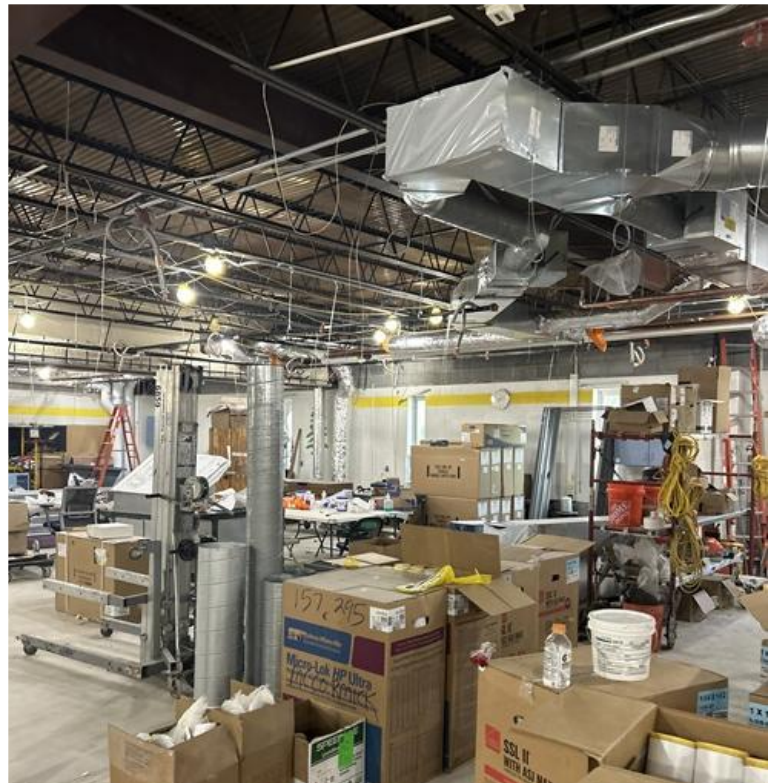
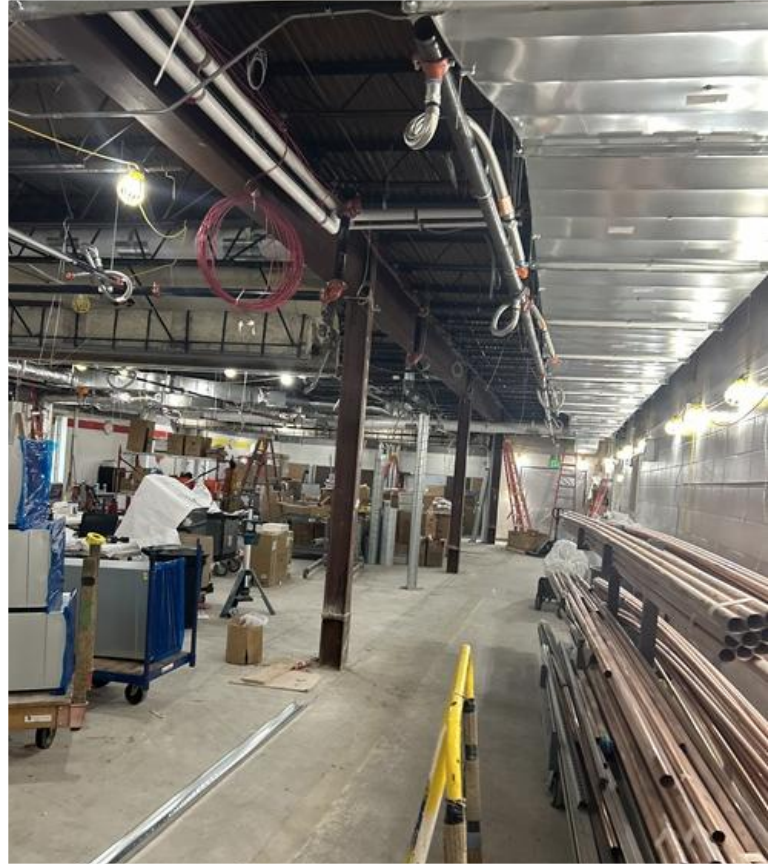
Project website: [Systems and Infrastructure Programs](#) | School website: [cherokee.spps.org](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 2070-23-01 Funding: Capital Bonds, Long-Term Facilities Maintenance Project type: Building systems replacements Square footage: 62,099 SPPS project team: Rosemary Dolata, Project Manager Design team: Bentz Thompson Rietow Inc. Construction management: RJM Construction	- Updates to HVAC and electrical systems - New roof - Classroom reconfigurations - Technology updates - Site work	- Punch list items from summer work are being completed. - Piping rework in the pool area is nearing completion. - Selective demo work on the second floor is complete. - Wall framing work is beginning on the second floor. - Mechanical and plumbing work is ongoing.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$20,488,000		\$16,374,982		\$5,549,597		\$12,109,041	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$219,278		1.81%		\$17,143,577		31.59%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	Aug. 2023	Nov. 2024	Feb. 2025	Fall 2026		

Cherokee Heights Elementary

October 2025 - Capital Improvement Project Update



From top left: Wall framing begins; above ceiling ductwork; stormwater piping; second-floor selective demo is complete (September 2025)

Farnsworth Aerospace Upper Campus

October 2025 - Capital Improvement Project Update



Location: 1000 Walsh Street, St. Paul, MN 55106 | Grades: 5-8 | Enrollment SY24-25: 453

Project website: [Systems and Infrastructure Programs](#) | School website: [farnsworthupper.spps.org](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1030-23-01 Funding: Capital Bonds, Long-Term Facilities Maintenance Project type: HVAC and other systems upgrades Square footage: 116,120 SPPS project team: - Angela Otteson, Project Manager - Maria Wollensak, Project Coordinator Design team: ATS&R Construction management: Knutson Construction	- Replacement of mechanical systems for fire suppression, HVAC, DDC controls, hydronic piping, boilers, converter, and chiller - Replacement of electrical, communication, and security systems - Replacement of power and wiring for mechanical, lighting and lighting controls, telecommunication cabling, AV presentation systems, and fire alarm - Display cabinet and interior finish modifications for mechanical and electrical improvements - Locker replacement, markerboards for AV	- Punchlist items are partially complete; contractor is waiting for no school days for installation of items that cannot be completed while students are in the building. - Detailed Phase 2 discussions have started with prime contractors.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$14,740,000		\$9,358,934		\$4,384,477		\$7,031,616	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$329,732		4.69%		\$9,740,602		42.05%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	April 2023	Nov. 2023	Aug. 2024	Fall 2026		

Farnsworth Aerospace Upper Campus

October 2025 - Capital Improvement Project Update



From top left: New LED lights and new classroom technology installed; gym acoustic panels paint and ductwork installed; new ceilings and LED lights installed in hallway (September 2025)

Hidden River Middle School

October 2025 - Capital Improvement Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105 | Grades: 6-8 | Enrollment SY24-25: 568

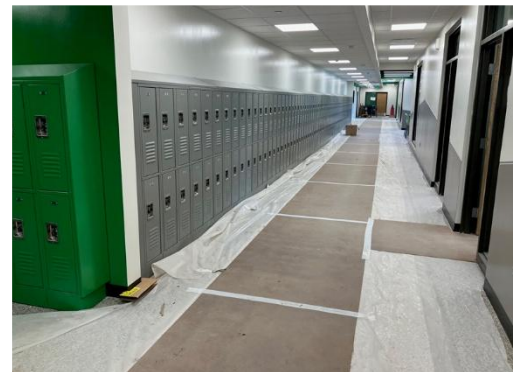
Project website: spps.org/hiddenriver-builds | School website: hiddenriver.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3140-20-02 Funding: Certificates of Participation; Capital Bonds Project type: Remodel and addition Square footage: - Existing: 98,491 - Renovation - 98,491 - Addition - 10,800 SPPS project team: - Angela Otteson, Project Manager - Josie Geiger, Project Coordinator Design team: DLR Group Construction management: Kraus-Anderson	- New administrative offices in two-story addition - Clearly marked main entrance with new secure entry - Renovated and reconfigured classrooms - Kitchen renovation Inclusive restrooms - New instructional audio/visual equipment - HVAC and controls replacement, electrical replacement, and other systems improvements - Partial roof replacement, window replacements, parking lot pavement	- The learning stairs' floor has been cut out and skylights installed over stairs. - Steel is being installed in the learning stairs area in preparation for geo foam which provides the base for the concrete pour for the seating. - Lockers were installed on all floors. - Furniture installation started on third floor and is about halfway complete. - Sidewalks are almost complete and the first lift of asphalt went in on the new north parking lot. The parent drop off paving was also installed.

PROJECT FINANCIAL INFORMATION					
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE	CONSTRUCTION AWARD
\$54,200,000		\$48,733,405		\$39,229,265	\$35,574,014
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$3,438,435		9.68%		\$50,364,580	83.26%
PROJECT TIMELINE					
PHASES:	Planning 		Design 		Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2021	March 2021	Sept. 2022	Oct. 2023	Winter 2025

Hidden River Middle School

October 2025 - Capital Improvement Project Update



From top left: Furniture installation in learning commons; learning stairs; locker installation; site concrete and new parking lot (September 2025)

Highland Park Middle School

October 2025 - Capital Improvement Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116 | Grades: 6-8 | Enrollment SY24-25: 811

Project website: spps.org/hpms-builds | School website: highlandms.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3081-23-01 Funding: Certificates of Participation, Long Term Facilities Maintenance Project type: Addition and renovation Square footage: - Existing: 168,968 - Proposed: 19,560 SPPS project team: - Mike Christen, Project Manager - Jhalil Payne, Project Coordinator Design team: ATS&R Construction management: Kraus-Anderson	- New identifiable front entrance and main office - Two-story link addition - Fully-remodeled kitchen and cafeteria - Renovated special education suite - Updated classroom technology - Gym floor replacement; substantial renovations of existing spaces Inclusive restrooms - Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane - Stormwater management and landscaping	- Work continues on the link's first level. All exterior glass and flashing has been installed. Tile and paint have begun. Turnover of the first-level link is scheduled for MEA Break followed by the temporary closure of the second level to complete finishes. - Metal panel siding was installed along the east side of the link. New sidewalks around the middle school have been poured and surrounding area hydroseeded. - All remaining cafeteria flooring and furniture was delivered and installed prior to start of school. Ceiling acoustical baffles were installed in cafeteria. - Concrete replacement and site restoration around the east courtyard begins in early October.

PROJECT FINANCIAL INFORMATION			
ORIGINAL BUDGET	COMMITTED COSTS	INVOICED TO DATE	CONSTRUCTION AWARD
\$36,943,000*	\$33,854,787	\$25,599,919	\$25,211,362
CONSTRUCTION COST CHANGES	%CHANGE	TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$1,665,605	6.61%	\$34,304,118	76.17%

*Budget modification submitted to the Board July 15, 2025.

PROJECT TIMELINE					
PHASES:	Planning →		Design →		Construction →
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2021	Sept. 2022	July 2023	March 2024	Fall 2025

Highland Park Middle School

October 2025 - Capital Improvement Project Update



From top left: Exterior glass and flashing on link; cafeteria ceiling grid and acoustical baffles; cafeteria furniture; concrete replacement (September 2025)

Johnson Senior High School

October 2025 - Capital Improvement Project Update



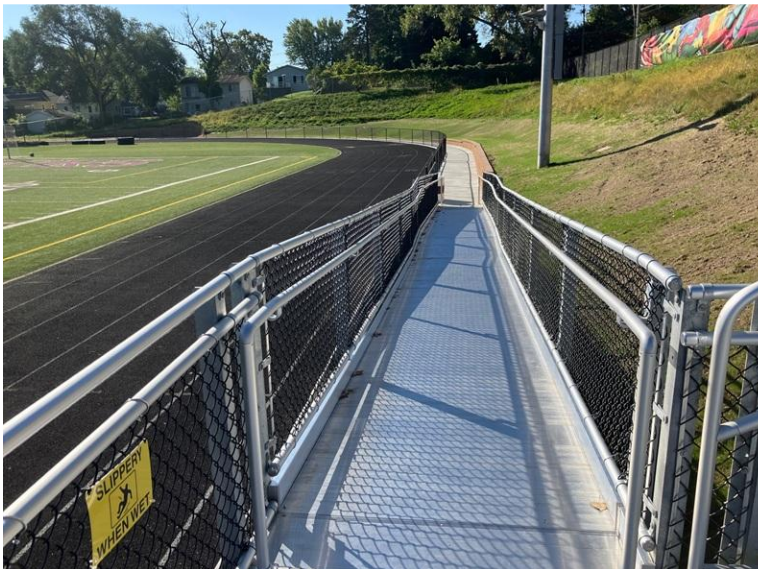
Location: 1349 Arcade S., Saint Paul, MN 55106 | Grades: 9-12 | Enrollment SY24-25: 1,076
Project website: [Systems and Infrastructure Programs](#) | School website: [spps.org/johnsonsr](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1150-24-01 Funding: Capital Bonds and Long-Term Facilities Maintenance Project type: Athletic improvements Square footage: N/A SPPS project team: - Charles Colvin, Project Manager - Ben Marple, Project Coordinator Design team: BWBR Construction management: Morcon Construction	500-seat bleachers - New perimeter fence, field lighting and storage building - New artificial turf for athletic field - Resurfacing of track field	- Phase 1 is complete except for minor punch list items at the storage building; completed work includes new bleachers, lighting and fencing, along with modifications to the storage building and new stadium electric service. In early October, Xcel is scheduled to install the transformer that will power the lights. - Phase 2 is scheduled for summer 2026 and includes renovation of the artificial turf field and the running track.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$3,908,661		\$1,707,485		\$809,097		\$1,400,040	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$25,291		1.81%		\$1,707,485		40.87%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2018	Dec. 2023	Oct. 2024	Feb. 2025	Fall 2026		

Johnson Senior High School

October 2025 - Capital Improvement Project Update



From top left: Shotput and fence; 60-yard line; bleachers and field lighting; ramp to bleachers; storage building (September 2025)

Washington Technology Magnet

October 2025 - Capital Improvement Project Update



Location: 1495 Rice Street, St. Paul, MN 55117 | Grades: 6-12 | Enrollment SY24-25: 1,756

Project website: [Systems and Infrastructure Programs](#) | School website: washingtonhs.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 4040-24-01 Funding: Long Term Facilities Maintenance Project type: Roofing and paving Square footage: N/A SPPS project team: - Mike Christen, Project Manager - Kenny Ekblad, Project Coordinator Design team: Miller Dunwiddie Construction management: Central Roofing	- Reroof and upgrade drains - Add rigid insulation - Raise parapets and roof curbs - Replace exhaust fans for lab vent hoods - Repave existing west and north side drive and parking lot - Replace bus lane on Hoyt Ave. and north loading dock section - Reconstruct concrete catch basin inlets - Replace select curb, gutter and sidewalk	- Remaining roof flashing has been installed and completes phasing for summer 2025. - Work will be suspended during the school year and construction will resume in summer 2026.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$11,169,000		\$5,796,174		\$1,531,182		\$6,343,370	
CONSTRUCTION COST CHANGES		%CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
-\$911,974		-14.38%		\$5,796,174		23.03%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	N/A	Dec. 2024	March 2024	Fall 2026		

Washington Technology Magnet

October 2025 - Capital Improvement Project Update



Closeup of roofing (September 2025)

Wellstone Elementary

October 2025 - Capital Improvement Project Update



Location: 1041 Marion St., St. Paul, MN 55117 | Grades: PreK-5 | Enrollment SY24-25: 530

Project website: [Systems and Infrastructure Programs](#) | School website: [wellstone.spps.org](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 4260-23-01 Funding: Long-Term Facilities Maintenance Project type: HVAC and other systems upgrades Square footage: 184,585 SPPS project team: - Pam Bookhout, Project Manager - Jhalil Payne, Project Coordinator Design team: U+B Architecture & Design Construction management: H+U Construction	- Replacing two air handling units; replacing roof top unit and multiple exhaust fans - Two roof replacements - Add converters to existing steam boilers - Install linkage-less controls on existing burners - Replace fin tube on east side and perimeter radiation in large office area - Replace plumbing lines throughout building - Convert building automation system to new system - Eliminate HVAC pneumatic system in building	- Remaining post-summer work included insulation on roof top duct work and controls wiring for all the new mechanical devices installed. Work included graphically integrating into a software platform so district trades staff can monitor equipment over time. - The condensing unit that was delayed is expected to be delivered in November.

PROJECT FINANCIAL INFORMATION						
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD
\$10,523,000		\$9,811,874		\$6,774,072		\$7,593,620
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)
\$633,271		8.34%		\$9,890,322		69.46%
PROJECT TIMELINE						
PHASES:	Planning 		Design 			Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout	
	March 2021	Feb. 2023	Dec. 2023	April 2024	Fall 2026	

Wellstone Elementary

October 2025 - Capital Improvement Project Update



From top left: New radiator; new rooftop units and platform installed on new roof; mechanical work in Title One after structural supports installed ; section of new concrete (September 2025)

Summary of all Active Projects

October 2025



While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the SPPS Builds website where more information is available and updated regularly.

PROJECT	BUDGET	COMMITTED COSTS	INVOICED TO DATE	TOTAL FORECASTED COST
740 York: RTU Replacement and Re-Roof	\$5,048,000	\$394,060	\$94,383	\$4,846,000
Administration Building: System Replacement - Server Room AC	\$193,000	\$0	\$0	\$193,000
Battle Creek ES: Roof Replacement	\$3,598,000	\$126,800	\$0	\$3,598,000
Central HS: Select Window Replacement	\$132,000	\$24,800	\$18,653	\$132,000
Cherokee Heights ES: System Replacements	\$20,488,000	\$16,374,982	\$5,549,597	\$17,143,577
Como Park ES: Pool AHU Replacement	\$1,249,000	\$70,520	\$0	\$1,249,000
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$1,799,000	\$1,321,196	\$880,923	\$1,345,196
Education and Operations Services: Trades Shop Ventilation	\$567,000	\$52,230	\$12,991	\$567,000
Farnsworth Lower: Major Renovation & Addition	\$90,630,000	\$0	\$0	\$90,630,000
Farnsworth Upper: HVAC Replacement	\$14,740,000	\$9,358,934	\$4,384,477	\$9,740,602
FY23 Mechanical Replacements: Nokomis North, Highland HS	\$1,804,000	\$1,113,312	\$665,916	\$1,149,312
FY23 Roofing Replacement Program: Journeys	\$2,667,000	\$2,346,712	\$838,521	\$2,346,712
FY24 Flooring and Replacement Program: Battle Creek MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$1,122,921	\$1,083,852	\$1,122,921
FY24 Paving Program: Groveland, John A Johnson	\$1,511,000	\$1,155,704	\$1,141,788	\$1,155,704
FY25 Fire Safety Systems: Belvidere, E-STEM, EC Hubs (East/West), Hubbs Center	\$1,386,000	\$1,176,830	\$1,134,720	\$1,176,830
FY25 Flooring and Replacement Program: Como ES, Randolph Heights, Humboldt, Farnsworth Upper, Maxfield	\$1,283,000	\$712,497	\$577,682	\$712,497
FY25 Instructional A/V Replacement: Battle Creek MS, Highland Park MS, Txuj Ci Upper	\$4,049,000	\$2,384,312	\$1,368,703	\$2,384,312
FY25 Paving Program: Administration, Hubbs	\$1,526,000	\$86,775	\$70,302	\$1,526,000
FY25 Roofing Replacement Program: Harding HS, Education and Operations Services	\$14,477,000	\$455,815	\$0	\$14,477,000
FY25 Solar Program	\$691,000	\$658,900	\$29,994	\$717,930

PROJECT	BUDGET	COMMITTED COSTS	INVOICED TO DATE	TOTAL FORECASTED COST
Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech	\$1,201,000	\$774,967	\$62,536	\$774,967
Hamline ES: Secure Entry, Heating and Plumbing Replacement	\$14,474,000	\$1,532,804	\$369,284	\$14,474,000
Harding HS: Pool Piping and Leak Repair	\$239,000	\$141,430	\$141,430	\$141,430
Hidden River MS: Renovation	\$54,200,000	\$48,733,405	\$39,229,265	\$50,364,580
Humboldt HS: Practice Track Installation	\$841,000	\$343,441	\$178,443	\$343,441
Humboldt HS: AHU Replacement	\$3,650,000	\$162,220	\$107,984	\$3,650,000
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$22,432,589	\$21,134,708	\$22,477,525
Johnson HS: Athletic Improvements	\$3,908,661	\$1,707,485	\$809,097	\$1,707,485
Maxfield Elementary: Parking Lot Extension	\$935,000	\$1,038,237	\$341,737	\$1,063,237
Multi-Site Boiler Replacements: Battle Creek MS, Hazel Park	\$1,900,000	\$2,060,430	\$1,043,323	\$2,060,430
Multi-Site Server Room A/C and Generator Replacement	\$893,000	\$140,759	\$6,440	\$893,000
Murray MS: Admin Area HVAC/AHU Replacement	\$734,000	\$44,831	\$0	\$734,000
Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower	\$338,000	\$115,541	\$115,385	\$115,541
The Heights Community School: HVAC Replacement and Fire Suppression	\$13,526,000	\$1,790,624	\$204,285	\$13,526,000
Washington Technology: Pool AHU Replacement	\$1,479,000	\$62,246	\$28,111	\$1,479,000
Washington Technology: Pool Piping Replacement	\$755,000	\$57,741	\$0	\$755,000
Washington Technology: Roofing and Paving	\$11,169,000	\$5,796,174	\$1,531,182	\$5,795,174
Washington Technology: Secure Entry	\$365,000	\$57,217	\$20,402	\$365,000
Wellstone ES: Plumbing, Piping and HVAC Replacement	\$10,523,000	\$9,811,874	\$6,774,072	\$9,890,322