

District		16 Washoe	
2-Year Report for Period of	7/1/2023	through	6/30/2025
REPORT OF CASELOADS FOR OCCUPATIONAL THERAPISTS (Must be submitted to the Nevada Department of Education and posted to the district's website by October 1 in each odd-numbered year)			
1. Describe the factors used in determining caseloads (check all that apply):			
Geographic considerations such as distance OTs must travel to get to sites			X
Number of students who need services at a given site			X
Number of students who need services in the district			X
Level of intensity of students' needs			X
Number of OTs employed by the district			X
Number of existing vacancies			X
Other – Describe:			X
A general figure that has worked in our district to begin caseload design is to consider a typical "one day a week" caseload of up to 10 students at up to 2 sites. Specifically, this means that when looking at what might be considered a caseload for a full-time Occupational Therapist, WCSD would assign approximately 5 to 8 different sites with approximately 50 to 60 students. WCSD attempts to assign the sites in geographical areas as much as possible. This general caseload would include a wide variety of service delivery models including ranging from 2 times a week direct service to monthly or quarterly consults. We have also hired a number of COTAs to assist an OT that is responsible for a case load over 55 students. The OT closely			
2. Describe the range of number of pupils with disabilities at different school sites who require services:			
Minimum number of students who receive OT at any given site:			1
Maximum number of students who receive OT at any given site:			83
3. Describe the range of levels of intensity of the services required:			
Number of pupils who receive direct services approximately 1-2 times per <u>week</u> :			152
Number of pupils who receive direct services approximately 1-2 times per <u>month</u> :			1239
Number of pupils who receive consultation services approximately 1 time per <u>week</u> :			0
Number of pupils who receive consultation services approximately 1 time per <u>month</u> :			559
4. Describe the availability of appropriately certified assistants to assist with provision of services:			
We currently employ 5 COTAs to assist with the OT caseloads. COTAs are supervised by OT-R personnel in accordance with AOTA guidelines			
5. Describe the geographic factors that affect the ability of therapists to travel to provide the services (check all that apply and provide a brief description):			
Travel time / distance. Describe:			
Weather conditions. Describe:			
Other – Describe:			

District		16 Washoe	
2-Year Report for Period of	7/1/2023	through	6/30/2025
REPORT OF CASELOADS FOR OCCUPATIONAL THERAPISTS			
WCSD has 3 sites that are considered remote: Gerlach is 111 miles from the district office, Natchez is 37.8 miles from the office, and Incline ES, MS, and HS which are all 35 miles from the district office. These locations affect the travel time for the Occupational therapists Currently we have 17 full time OTRs. Out of those 17 are 7.7 FTE are WCSD employees, 24 Contracted OTs ranging between 0.1870 - 0.9370 We have 0 contracted COTAs.			
6. Describe the degree to which the district expects occupational therapists to participate in meetings pertaining to the pupils:			
OTRs are expected to attend IEPs and eligibility meetings for the students on their caseloads.			
7. Provide the number of occupational therapist vacancies experienced by the district in this reporting period:			5.4
8. Describe the efforts made by the district for the recruitment and retention of occupational therapists:			
We work with our HR department to attend recruiting fairs and events at universities with OT training programs. We also work with national recruiting companies to help us fill OT positions.			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Occupational Therapists (OTs)			Part-Time Occupational Therapists (OTs)			
Full-Time Ots (FT OT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time OTs (PT OT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT OT #1	40	C	PT OT #1	60%	35	E
FT OT #2	67	E	PT OT #2	0.5	26	E
FT OT #3	60	C	PT OT #3	0.6	39	E
FT OT #4	31	C	PT OT #4	0.5	21	E
FT OT #5	55	C	PT OT #5	0.375	28	C
FT OT #6	74	E	PT OT #6	0.375	21	C
FT OT #7	47	C	PT OT #7	0.1875	14	C
FT OT #8	78	C	PT OT #8	0.375	19	C
FT OT #9	53	C	PT OT #9	0.375	24	C
FT OT #10	53	C	PT OT #10	0.375	19	C
FT OT #11	79	E	PT OT #11	0.375	23	C
FT OT #12	52	C	PT OT #12	0.5625	31	C
FT OT #13	43	C	PT OT #13	0.6	32	E
FT OT #14	68	C	PT OT #14	0.6	42	E
FT OT #15	59	E	PT OT #15	0.3337	11	C
FT OT #16	46	C	PT OT #16	0.75	10	C
FT OT #17	56	C	PT OT #17	0.375	11	C
FT OT #18	41	C	PT OT #18	0.475	31	C
FT OT #19	53	C	PT OT #19	0.275	14	C
FT OT #20	57	C	PT OT #20	0.5625	32	C
FT OT #21	52	C	PT OT #21	0.6	27	E
FT OT #22	63	E	PT OT #22	0.5625	29	C
FT OT #23	68	C	PT OT #23	0.5625	38	C
FT OT #24	57	C	PT OT #24	0.375	13	C
FT OT #25	85	E	PT OT #25	0.475	20	C
FT OT #26	53	C	PT OT #26	0.6	32	E
FT OT #27	53	E	PT OT #27			
FT OT #28	54	C	PT OT #28			
FT OT #29	80	E	PT OT #29			
FT OT #30	55	C	PT OT #30			
FT OT #31	91	E	PT OT #31			
FT OT #32	48	C	PT OT #32			
FT OT #33	42	C	PT OT #33			
FT OT #34	60	E	PT OT #34			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Occupational Therapists (OTs)			Part-Time Occupational Therapists (OTs)			
Full-Time Ots (FT OT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time OTs (PT OT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT OT #35	50	C	PT OT #35			
FT OT #36	44	C	PT OT #36			
FT OT #37	47	C	PT OT #37			
FT OT #38	52	C	PT OT #38			
FT OT #39	48	C	PT OT #39			
FT OT #40	54	C	PT OT #40			
FT OT #41	40	C	PT OT #41			
FT OT #42	55	C	PT OT #42			
FT OT #43	45	C	PT OT #43			
FT OT #44	56	C	PT OT #44			
FT OT #45	69	E	PT OT #45			
FT OT #46	52	C	PT OT #46			
FT OT #47	71	C	PT OT #47			
FT OT #48	69	C	PT OT #48			
FT OT #49	52	C	PT OT #49			
FT OT #50	54	E	PT OT #50			
FT OT #51	57	C	PT OT #51			
FT OT #52	49	E	PT OT #52			
FT OT #53	43	E	PT OT #53			
FT OT #54	49	E	PT OT #54			
FT OT #55	54	C	PT OT #55			
FT OT #56	52	C	PT OT #56			
FT OT #57	57	C	PT OT #57			
FT OT #58	57	C	PT OT #58			
FT OT #59	27	C	PT OT #59			
FT OT #60	47	C	PT OT #60			
FT OT #61	64	C	PT OT #61			
FT OT #62	38	C	PT OT #62			
FT OT #63	69	C	PT OT #63			
FT OT #64	34	C	PT OT #64			
FT OT #65	55	C	PT OT #65			
FT OT #66	48	E	PT OT #66			
FT OT #67	56	C	PT OT #67			
FT OT #68	50	E	PT OT #68			
FT OT #69	49	C	PT OT #69			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Occupational Therapists (OTs)			Part-Time Occupational Therapists (OTs)			
Full-Time Ots (FT OT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time OTs (PT OT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT OT #70			PT OT #70			
FT OT #71			PT OT #71			
FT OT #72			PT OT #72			
FT OT #73			PT OT #73			
FT OT #74			PT OT #74			
FT OT #75			PT OT #75			
FT OT #76			PT OT #76			
FT OT #77			PT OT #77			
FT OT #78			PT OT #78			
FT OT #79			PT OT #79			
FT OT #80			PT OT #80			
FT OT #81			PT OT #81			
FT OT #82			PT OT #82			
FT OT #83			PT OT #83			
FT OT #84			PT OT #84			
FT OT #85			PT OT #85			
FT OT #86			PT OT #86			
FT OT #87			PT OT #87			
FT OT #88			PT OT #88			
FT OT #89			PT OT #89			
FT OT #90			PT OT #90			
FT OT #91			PT OT #91			
FT OT #92			PT OT #92			
FT OT #93			PT OT #93			
FT OT #94			PT OT #94			
FT OT #95			PT OT #95			
FT OT #96			PT OT #96			
FT OT #97			PT OT #97			
FT OT #98			PT OT #98			
FT OT #99			PT OT #99			
FT OT #100			PT OT #100			

District			
2-Year Report for Period of	7/1/2023	through	6/30/2025
REPORT OF CASELOADS FOR PHYSICAL THERAPISTS			
(Must be submitted to the Nevada Department of Education <u>and</u> posted to the district's website by October 1 in each odd-numbered year)			
1. Describe the factors used in determining caseloads (check all that apply):			
Geographic considerations such as distance PTs must travel to get to sites			X
Number of students who need services at a given site			X
Number of students who need services in the district			X
Level of intensity of students' needs			X
Number of PTs employed by the district			X
Number of existing vacancies			X
Other – Describe:			X
A general figure that has worked in our district to begin caseload design is to consider a typical "one day a week" caseload of up to 10 students at up to 2 sites. Specifically, this means that when looking at what might be considered a caseload for a fulltime Physical Therapist, WCSD would assign approximately 4-12 different sites with approximately 30-40 students. WCSD attempts to assign the sites in geographical areas as much as possible. This general caseload would include a wide variety of service delivery models including ranging from 2 times a week direct service to monthly or quarterly consults.			
2. Describe the range of number of pupils with disabilities at different school sites who require services:			
Minimum number of students who receive PT at any given site:			1
Maximum number of students who receive PT at any given site:			55
3. Describe the range of levels of intensity of the services required:			
Number of pupils who receive direct services approximately 1-2 times per <u>week</u> :			49
Number of pupils who receive direct services approximately 1-2 times per <u>month</u> :			161
Number of pupils who receive consultation services approximately 1 time per <u>week</u> :			0
Number of pupils who receive consultation services approximately 1 time per <u>month</u> :			125
4. Describe the availability of appropriately certified assistants to assist with provision of services:			
WCSD does not employ any Physical Therapy Assistants at this time. WCSD does not have a position currently identified for a PTA as a classified employee. While it may be appropriate to hire a PTA at one of our specialized sites, WCSD has been able to provide the required services directly by licensed Physical Therapists.			
5. Describe the geographic factors that affect the ability of therapists to travel to provide the services (check all that apply and provide a brief description):			
Travel time / distance. Describe:			
WCSD has 3 sites that are considered remote. Gerlach is 111 miles from the district office, Natchez is 57.8 miles from the office, and Incline FS, MS, and HS which are all 25 miles from the district office. These locations affect			
Weather conditions. Describe:			
Other – Describe:			

District			
2-Year Report for Period of	7/1/2023	through	6/30/2025
REPORT OF CASELOADS FOR PHYSICAL THERAPISTS			
6. Describe the degree to which the district expects physical therapists to participate in meetings pertaining to the pupils:			
PTs are expected to attend IEPs and eligibility meetings for the students on their caseloads.			
7. Provide the number of physical therapist vacancies experienced by the district in this reporting period:			0.2
8. Describe the efforts made by the district for the recruitment and retention of physical therapists:			
We work with our HR department to attend recruiting fairs and events at universities with :PT training programs. We also work with national recruiting companies to help us fill PT positions.			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Physical Therapists (OTs)			Part-Time Physical Therapists (OTs)			
Full-Time PTs (FT PT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time PTs (PT PT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT PT #1	32	E	PT PT #1	0.6	24	E
FT PT #2	25	E	PT PT #2	0.6	24	E
FT PT #3	33	E	PT PT #3	0.6	26	E
FT PT #4	28	C	PT PT #4	0.5625	16	C
FT PT #5	40	C	PT PT #5			
FT PT #6	29	E	PT PT #6			
FT PT #7	33	E	PT PT #7			
FT PT #8	34	E	PT PT #8			
FT PT #9	20	E	PT PT #9			
FT PT #10	25	E	PT PT #10			
FT PT #11	31	E	PT PT #11			
FT PT #12	41	C	PT PT #12			
FT PT #13	29	E	PT PT #13			
FT PT #14	21	E	PT PT #14			
FT PT #15	24	E	PT PT #15			
FT PT #16	29	C	PT PT #16			
FT PT #17	34	E	PT PT #17			
FT PT #18	25	E	PT PT #18			
FT PT #19	34	E	PT PT #19			
FT PT #20	31	E	PT PT #20			
FT PT #21	33	E	PT PT #21			
FT PT #22	42	C	PT PT #22			
FT PT #23	23	E	PT PT #23			
FT PT #24	29	E	PT PT #24			
FT PT #25	25	E	PT PT #25			
FT PT #26	34	E	PT PT #26			
FT PT #27			PT PT #27			
FT PT #28			PT PT #28			
FT PT #29			PT PT #29			
FT PT #30			PT PT #30			
FT PT #31			PT PT #31			
FT PT #32			PT PT #32			
FT PT #33			PT PT #33			
FT PT #34			PT PT #34			
FT PT #35			PT PT #35			
FT PT #36			PT PT #36			
FT PT #37			PT PT #37			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Physical Therapists (OTs)			Part-Time Physical Therapists (OTs)			
Full-Time PTs (FT PT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time PTs (PT PT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT PT #38			PT PT #38			
FT PT #39			PT PT #39			
FT PT #40			PT PT #40			
FT PT #41			PT PT #41			
FT PT #42			PT PT #42			
FT PT #43			PT PT #43			
FT PT #44			PT PT #44			
FT PT #45			PT PT #45			
FT PT #46			PT PT #46			
FT PT #47			PT PT #47			
FT PT #48			PT PT #48			
FT PT #49			PT PT #49			
FT PT #50			PT PT #50			
FT PT #51			PT PT #51			
FT PT #52			PT PT #52			
FT PT #53			PT PT #53			
FT PT #54			PT PT #54			
FT PT #55			PT PT #55			
FT PT #56			PT PT #56			
FT PT #57			PT PT #57			
FT PT #58			PT PT #58			
FT PT #59			PT PT #59			
FT PT #60			PT PT #60			
FT PT #61			PT PT #61			
FT PT #62			PT PT #62			
FT PT #63			PT PT #63			
FT PT #64			PT PT #64			
FT PT #65			PT PT #65			
FT PT #66			PT PT #66			
FT PT #67			PT PT #67			
FT PT #68			PT PT #68			
FT PT #69			PT PT #69			
FT PT #70			PT PT #70			
FT PT #71			PT PT #71			
FT PT #72			PT PT #72			
FT PT #73			PT PT #73			
FT PT #74			PT PT #74			
FT PT #75			PT PT #75			

District		#VALUE!	
2-Year Report for Period of	#VALUE!	through	#VALUE!

9. List the number and caseload of each OT employed in this reporting period:

Full Time Physical Therapists (OTs)			Part-Time Physical Therapists (OTs)			
Full-Time PTs (FT PT)	Maximum Caseload	Employee (E) or Contracted (C)	Part-Time PTs (PT PT)	% FTE Worked	Maximum Caseload	Employee (E) or Contracted (C)
FT PT #76			PT PT #76			
FT PT #77			PT PT #77			
FT PT #78			PT PT #78			
FT PT #79			PT PT #79			
FT PT #80			PT PT #80			
FT PT #81			PT PT #81			
FT PT #82			PT PT #82			
FT PT #83			PT PT #83			
FT PT #84			PT PT #84			
FT PT #85			PT PT #85			
FT PT #86			PT PT #86			
FT PT #87			PT PT #87			
FT PT #88			PT PT #88			
FT PT #89			PT PT #89			
FT PT #90			PT PT #90			
FT PT #91			PT PT #91			
FT PT #92			PT PT #92			
FT PT #93			PT PT #93			
FT PT #94			PT PT #94			
FT PT #95			PT PT #95			
FT PT #96			PT PT #96			
FT PT #97			PT PT #97			
FT PT #98			PT PT #98			
FT PT #99			PT PT #99			
FT PT #100			PT PT #100			