

Date: October 3, 2025

**From the Budget Team**

On Wednesday, September 24, 2025, the Business Services Team presented the [Unaudited Actual Budget Report](#) to the WCCUSD Board of Education.

**WCCUSD Fiscal Solvency Planning Update**

The steps toward creating a fiscal solvency plan are shared below. Please consider joining a meeting to engage in this process with us.



**2025-26 Stabilization Meetings SESSION 2 CALENDAR & MEETING TOPICS**

Date	Time	Topics	Location
9/29/2025	6:30 - 8:00 PM	Session 2: Our Budget, Our Schools - Examining Budget Impact	Helms Middle School
10/1/2025	6:30 - 8:00 PM	Session 2: Our Budget, Our Schools - Examining Budget Impact	El Cerrito High Library
10/9/2025	6:30 - 8:00 PM	Session 2: Our Budget, Our Schools - Examining Budget Impact	Hercules High Library

## WCCUSD Budget Facts

Schools are funded by student attendance, not student enrollment. We are required to report the average daily attendance to the State Department of Education. These numbers are used to fund our schools. We are able to use the prior year's attendance figures or the average of the last three years, whichever is greater. Since 2021, our funding rate has been declining due to an annual drop in student enrollment and attendance. The chart below shows that since the 2020-2021 school year, West Contra Costa Unified has experienced a decrease of 3,281 students funded based on average daily attendance rates. This equates to a funding decrease of approximately \$36 million for our schools in today's funding rates.

## WCCUSD Budget Snapshot of the Week

The WCCUSD operating budget pays the salaries and benefits for most of our permanent staff. The green line on the chart below represents how much the WCCUSD operating budget pays for educators, maintenance staff, and other support staff who serve our schools and departments.

