Pasadena Unified School District
Superintendent's Budget Advisory Committee

October 8, 2025
4:30-8:30 PM

Purpose: To engage in learning that prepares us for the committee's work ahead

Outcomes:
- Shared understanding of presentation norms
- Understanding of key services, alignment to PUSD goals, costs, and impact.

What	*Who*	*When*
Welcome and Presentation Guidelines Review of Follow-up Questions from Last Meeting	Shannon Mumolo	4:30-4:45 PM
Presentations: • Health Programs • Custodial • Gardening • Technology • Superintendent's Zone • Special Programs • School Administration • School Clerical	• Ria Apodaca • Sergio Canal • Albert Garcia • Shannon Malone	4:45-8:25 PM
Closing	Shannon Mumolo	8:25-8:30 PM

Next Meeting: Wednesday, October 15, 2025, 4:30-6:30 PM, Room 151

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Guidelines for Presentations:

- 30 min per presenter includes Q&A, and time limits will be enforced.
- Listen attentively and take notes.
- Hold all committee questions until each presentation has concluded. Write questions on note-taking sheets or post-its in the meantime.
- Questions:
    - Give grace and presume positive intent. Ask questions in a positive way.
    - Focus on clarification questions about information in the program packages.
    - Refrain from advocacy or opposition statements.
    - Only committee members may ask questions.
- In the event of ambiguities or conflicts, the Chairperson will decide on an appropriate resolution.