

Budget at a Glance

373 - Newton

2025-2026



Kansas leads the world in the success of each student.

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	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$33,711,743	51%	\$34,804,795	56%	3%	\$40,161,755	55%	15%
Student Support Services	\$4,827,690	7%	\$4,295,341	7%	-11%	\$5,423,815	7%	26%
Instructional Support Services	\$2,049,168	3%	\$2,021,533	3%	-1%	\$2,577,603	4%	28%
Administration & Support	\$5,517,290	8%	\$5,787,959	9%	5%	\$6,616,681	9%	14%
Operations & Maintenance	\$5,877,556	9%	\$5,033,882	8%	-14%	\$6,406,892	9%	27%
Transportation	\$1,526,542	2%	\$1,691,286	3%	11%	\$2,008,326	3%	19%
Food Services	\$5,156,965	8%	\$1,995,465	3%	-61%	\$2,235,015	3%	12%
Capital Improvements	\$2,548,532	4%	\$1,841,883	3%	-28%	\$2,200,000	3%	19%
Debt Services	\$5,361,748	8%	\$5,186,075	8%	-3%	\$5,342,600	7%	3%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	66,577,234	100%	\$62,658,219	100%	-6%	\$72,972,687	100%	16%
Amount per Pupil	\$22,468		\$21,941		-2%	\$25,269		15%
Current Expenditures²	\$56,213,147	100%	\$52,555,741	100%	-7%	\$62,004,952	100%	18%
Amount per Pupil	\$18,970		\$18,403		-3%	\$21,471		17%

Percent of Expenditures for Instruction³

Total Expenditures	\$32,661,988	49%	\$33,138,725	53%	4%	\$38,285,822	52%	-1%
Current Expenditures	\$32,661,988	58%	\$33,138,725	63%	5%	\$38,285,822	62%	-1%

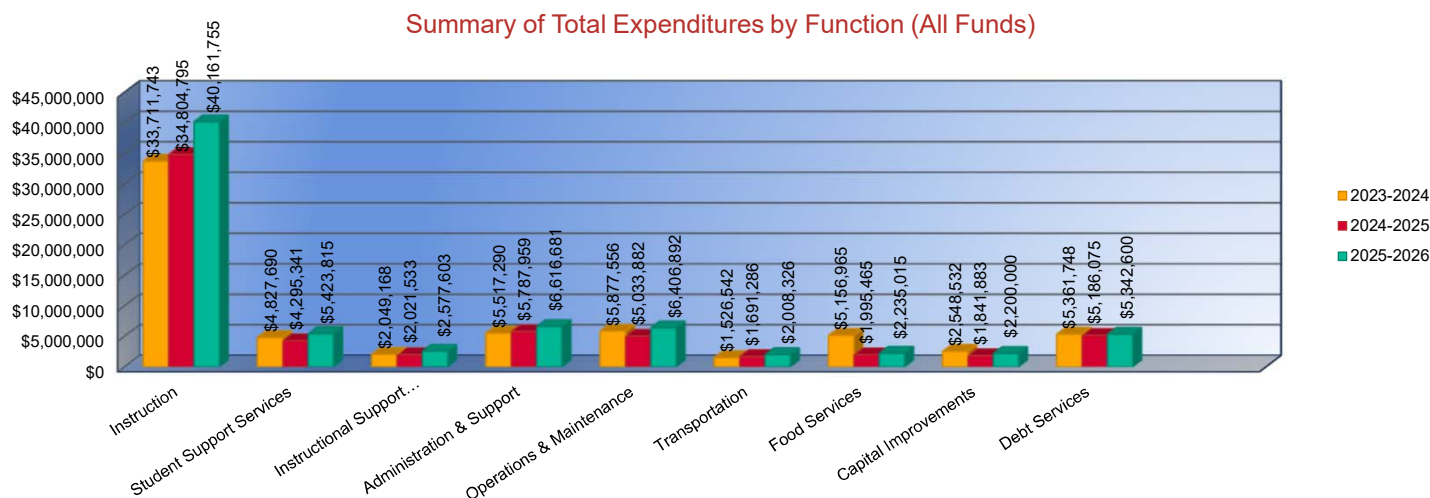
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

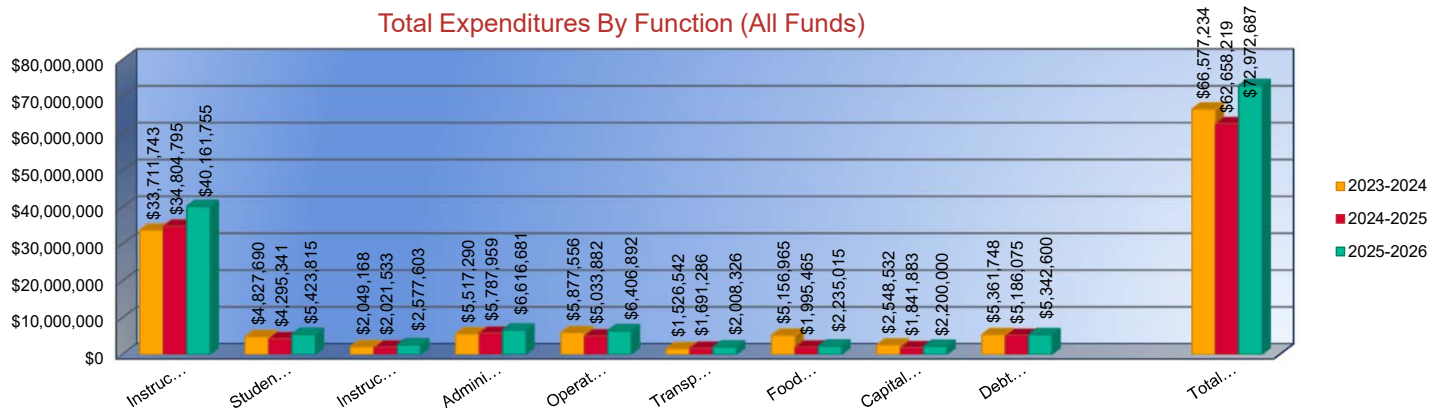
**Total Expenditures By Function (All Funds)**

Budget at-a-Glance

2025-2026 | USD #373

	Actual	Actual	Budget
Instruction	\$33,711,743	\$34,804,795	\$40,161,755
Student Support	\$4,827,690	\$4,295,341	\$5,423,815
Instructional Support	\$2,049,168	\$2,021,533	\$2,577,603
Administration & Support	\$5,517,290	\$5,787,959	\$6,616,681
Operations & Maintenance	\$5,877,556	\$5,033,882	\$6,406,892
Transportation	\$1,526,542	\$1,691,286	\$2,008,326
Food Services	\$5,156,965	\$1,995,465	\$2,235,015
Capital Improvements	\$2,548,532	\$1,841,883	\$2,200,000
Debt Services	\$5,361,748	\$5,186,075	\$5,342,600
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$66,577,234	\$62,658,219	\$72,972,687

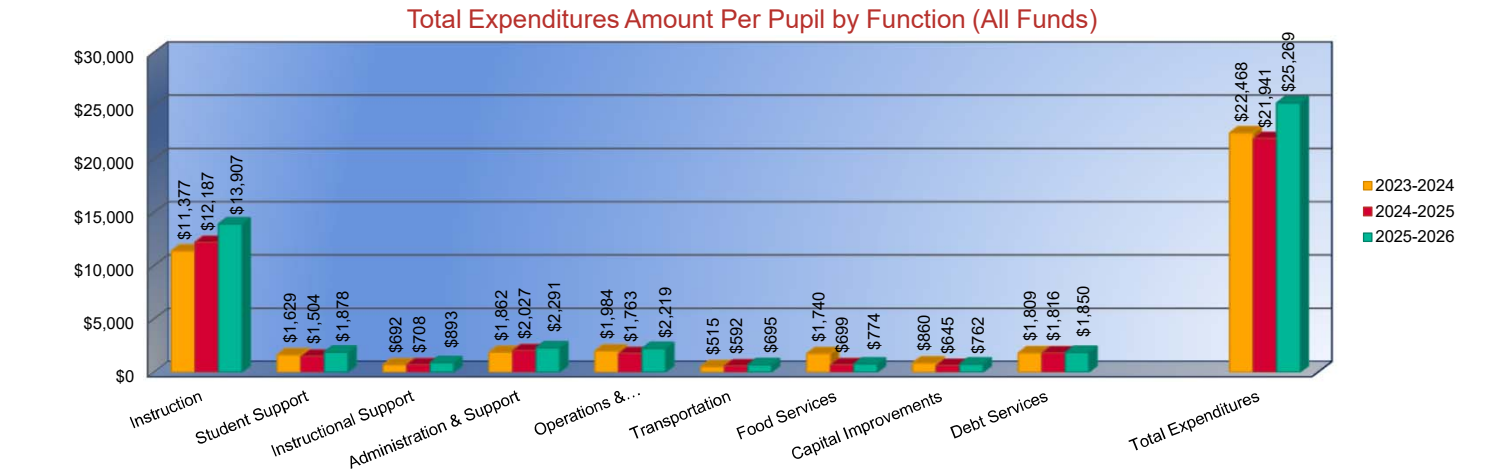
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$11,377	\$12,187	\$13,907
Student Support	\$1,629	\$1,504	\$1,878
Instructional Support	\$692	\$708	\$893
Administration & Support	\$1,862	\$2,027	\$2,291
Operations & Maintenance	\$1,984	\$1,763	\$2,219
Transportation	\$515	\$592	\$695
Food Services	\$1,740	\$699	\$774
Capital Improvements	\$860	\$645	\$762
Debt Services	\$1,809	\$1,816	\$1,850
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$22,468	\$21,941	\$25,269
Enrollment (FTE)²	2,963.2	2,855.8	2,887.8

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

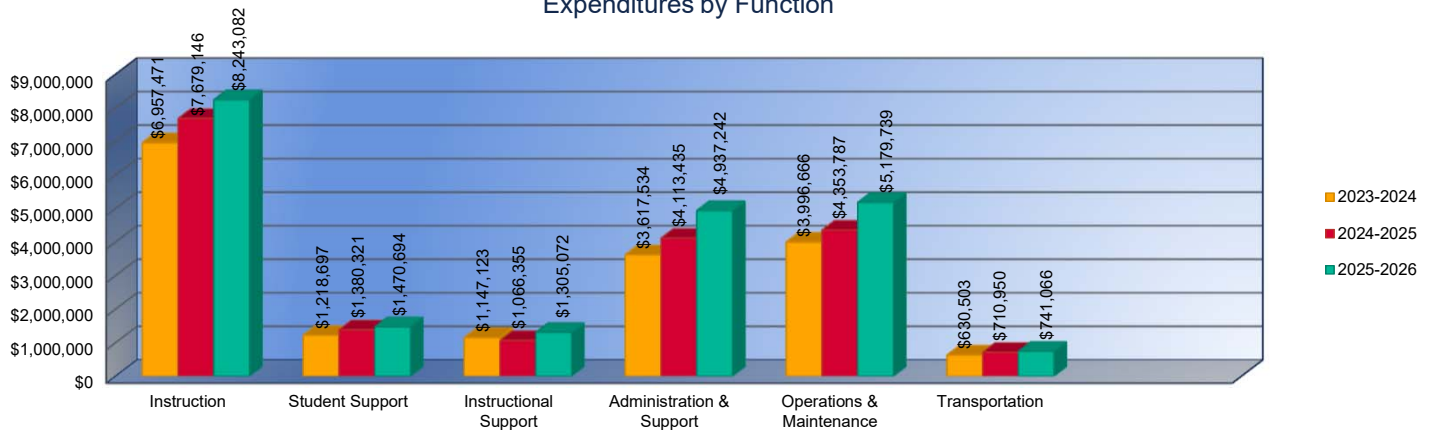


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$6,957,471	40%	\$7,679,146	40%	10%	\$8,243,082	38%	7%
Student Support	\$1,218,697	7%	\$1,380,321	7%	13%	\$1,470,694	7%	7%
Instructional Support	\$1,147,123	7%	\$1,066,355	6%	-7%	\$1,305,072	6%	22%
Administration & Support	\$3,617,534	21%	\$4,113,435	21%	14%	\$4,937,242	23%	20%
Operations & Maintenance	\$3,996,666	23%	\$4,353,787	23%	9%	\$5,179,739	24%	19%
Transportation	\$630,503	4%	\$710,950	4%	13%	\$741,066	3%	4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$17,567,994	100%	\$19,303,994	100%	10%	\$21,876,895	100%	13%
Amount per Pupil	\$5,929		\$6,760		14%	\$7,576		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$6,868,052
Federal Funds	\$2,387,909
Supplemental General	\$89,419
Preschool-Aged At-Risk	\$154,632
At-Risk Education Fund	\$5,522,155
Bilingual Education	\$285,234
Virtual Education	\$35,078
Capital Outlay	\$1,049,755
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$3,555
Special Education	\$5,483,879
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,399,442
Gifts & Grants ¹	\$176,917
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,488,887
Contingency Reserve	\$0
Text Book & Student Material	\$276,772
Activity Fund	\$506,479
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$26,728,165
Enrollment (FTE) ³	2,963.2
Amount per Pupil ²	\$9,020
Adult Education	\$0
Adult Supplemental Education	\$19,250
Special Education Coop	\$6,964,328
TOTAL	\$33,711,743

	2024-2025 Actual	% Change
	\$7,447,481	8%
	\$2,110,096	-12%
	\$231,665	159%
	\$104,538	-32%
	\$5,810,451	5%
	\$306,178	7%
	\$36,033	3%
	\$1,666,070	59%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$1,360	-62%
	\$4,538,198	-17%
	\$0	0%
	\$1,191,305	-15%
	\$948,553	436%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$2,283,099	-8%
	\$0	0%
	\$402,056	45%
	\$562,452	11%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$27,639,535	3%
	2,855.8	-4%
	\$9,678	7%
	\$0	0%
	\$19,250	0%
	\$7,146,010	3%
	\$34,804,795	3%

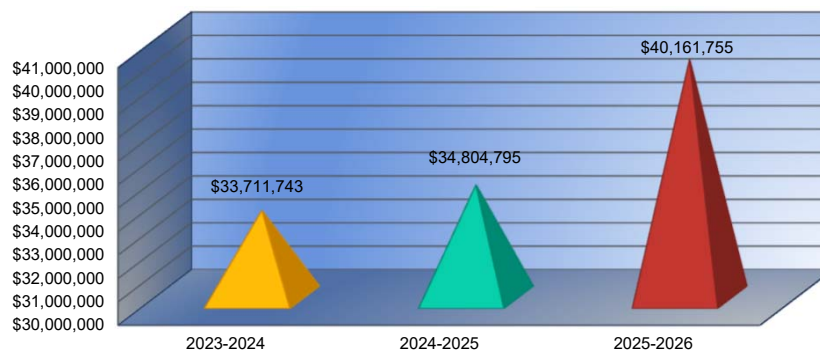
	2025-2026 Budget	% Change
	\$8,033,082	8%
	\$1,712,058	-19%
	\$210,000	-9%
	\$245,219	135%
	\$6,540,758	13%
	\$498,564	63%
	\$131,239	264%
	\$1,875,933	13%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$43,502	3099%
	\$7,543,103	66%
	\$0	0%
	\$1,740,000	46%
	\$748,745	-21%
	\$0	0%
	\$0	0%
	\$0	0%
	\$2,451,006	7%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$31,773,209	15%
	2,887.8	1%
	\$11,003	14%
	\$0	0%
	\$45,750	138%
	\$8,342,796	17%
	\$40,161,755	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$27,115,322	\$0	\$27,115,322	\$0			\$0	\$0
Supplemental General	\$9,042,874	\$223,089	\$5,112,841			\$0	\$3,706,944	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$398,690	\$215,587		\$0	\$132,000	\$51,103	\$0	\$0
Adult Supplemental Education	\$45,750	\$25,750			\$0	\$20,000	\$0	\$0
At-Risk Education Fund	\$7,046,577	\$291,337		\$0	\$100,000	\$6,655,240	\$0	\$0
Bilingual Education	\$548,564	\$198,828		\$0	\$50,000	\$299,736	\$0	\$0
Virtual Education	\$131,239	\$45,239			\$50,000	\$36,000	\$0	\$0
Capital Outlay	\$5,625,135	\$1,870,683	\$1,015,536	\$0	\$550,000	\$0	\$2,188,916	\$0
Driver Training	\$25,033	\$25,033	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,568,165	\$229,911	\$12,151	\$1,391,436	\$500,000	\$0	\$434,667	\$0
Professional Development	\$604,792	\$354,792	\$0	\$0	\$50,000	\$200,000	\$0	\$0
Parent Education Program	\$294,600	\$73,580	\$119,020	\$0	\$50,000	\$52,000	\$0	\$0
Summer School	\$43,502	\$33,502		\$0	\$0	\$0	\$10,000	\$0
Special Education	\$7,867,222	\$2,000,000	\$0	\$200,000	\$200,000	\$5,467,222	\$0	\$0
Career and Postsecondary Education	\$1,958,345	\$358,345	\$0	\$0	\$300,000	\$1,300,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$864,747	\$525,054	\$174,143	\$115,550			\$50,000	\$0
Textbook & Student Materials Revolving		\$454,309						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$3,950,049	\$0	\$3,950,049					
Contingency Reserve		\$2,040,967						
Activity Funds		\$340,612						
Bond and Interest #1	\$5,342,600	\$6,105,173	\$2,493,812	\$0	\$0		\$2,457,202	\$5,713,587
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$11,861,166	\$1,837,252	\$0	\$1,780,429	\$300,000		\$7,943,485	\$0
Federal Funds	\$1,919,616	-\$525,115		\$2,444,731				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$87,253,988	\$16,723,928	\$39,992,874	\$5,932,146	\$2,282,000	\$14,081,301	\$16,791,214	\$5,713,587
Less Transfers	\$14,081,301							
TOTAL Budget Expenditures	\$73,172,687							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	39,190,244	39,245,578	39,992,874
Federal Revenues	6,333,211	12,178,076	5,932,146
Local Revenues¹	18,145,024	18,293,310	19,073,214
Total Revenues	63,668,479	69,716,964	64,998,234
Revenues Per Pupil	21,486	24,412	22,508

1. Excludes "Transfers" to avoid duplication of revenue.

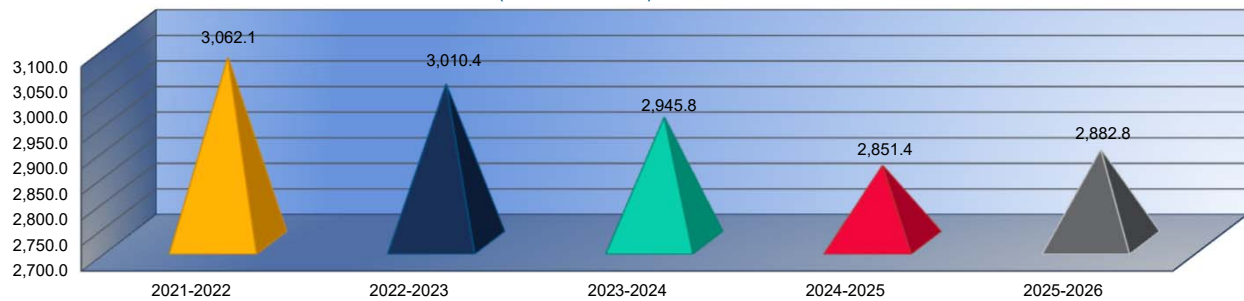
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

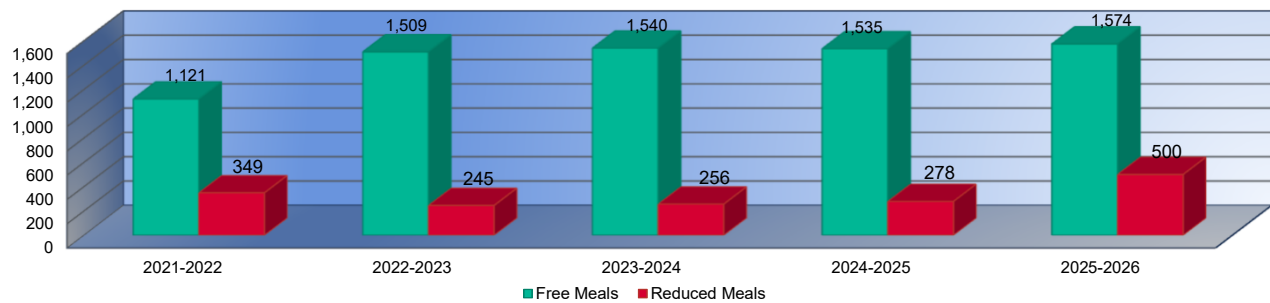
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,062.1	3,010.4	-2%	2,945.8	-2%	2,851.4	-3%	2,882.8	1%
Free Meal Student Headcount	1,121	1,509	35%	1,540	2%	1,535	0%	1,574	3%
Reduced Meal Student Headcount	349	245	-30%	256	4%	278	9%	500	80%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students

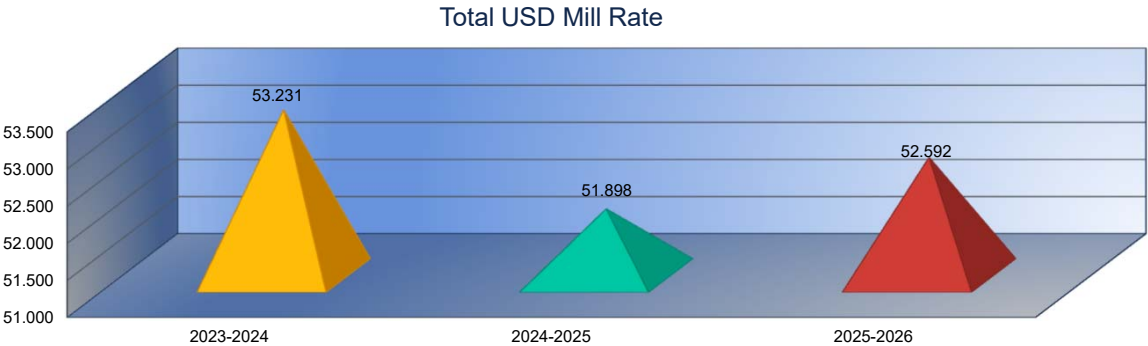


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	15.320
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.911
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.231
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	6.554
Rec Comm Employee Bnfts	2.347
TOTAL OTHER	8.901

	2024-2025 Actual
	20.000
	14.094
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	9.804
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	6.578
	2.278
	8.856

	2025-2026 Budget
	20.000
	14.871
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	9.721
	0.000
	0.000
	0.000
	0.000
	0.000
	6.287
	2.236
	8.523



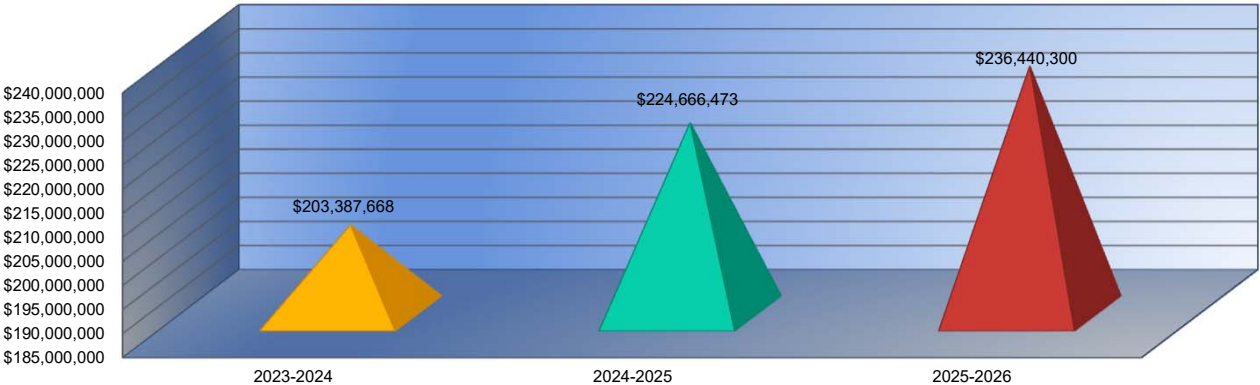
Other Information

	2023-2024 Actual
Assessed Valuation	\$203,387,668
Total USD Debt	\$22,968,165

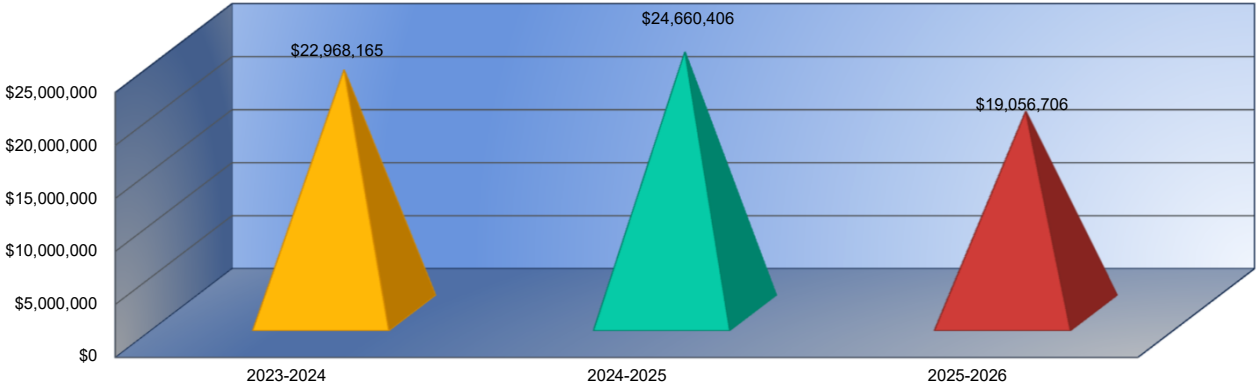
	2024-2025 Actual
	\$224,666,473
	\$24,660,406

	2025-2026 Budget
	\$236,440,300
	\$19,056,706

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	25.5	\$2,604,612	\$102,142	28.5	\$2,669,384	\$93,663	28.5	\$2,802,853	\$98,346
Teachers (Full Time)	258.0	\$12,739,118	\$49,376	258.0	\$13,409,598	\$51,975	258.0	\$13,702,078	\$53,109
Other Licensed Personnel	48.0	\$2,625,107	\$54,690	51.1	\$2,763,271	\$54,076	51.1	\$2,901,434	\$56,780
Classified Personnel	400.0	\$7,438,760	\$18,597	402.4	\$7,830,274	\$19,459	400.0	\$8,221,788	\$20,554
Substitutes/Temporary Help		\$871,249			\$210			\$210	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

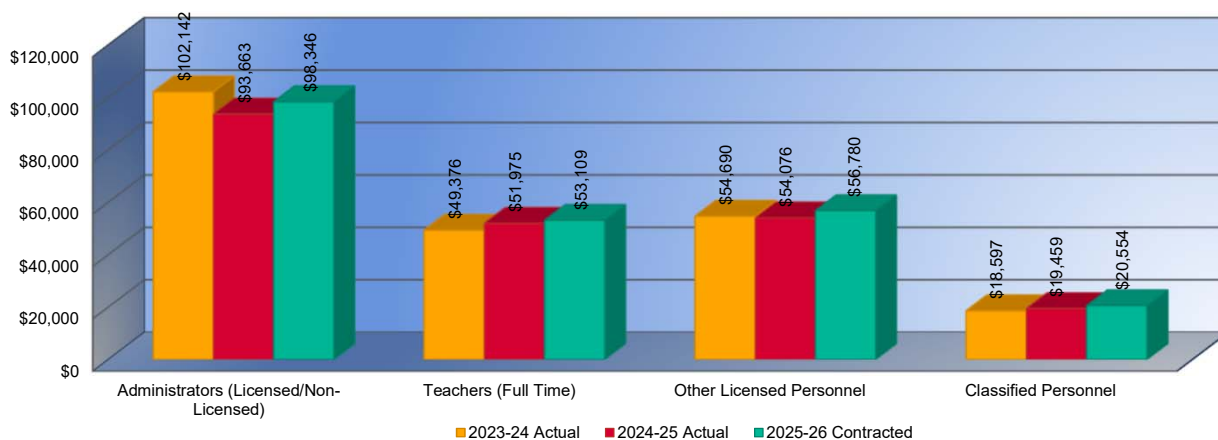
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic