

BUDGET SUMMARY

FISCAL YEAR 2025-26
 THE PROPOSED OPERATING BUDGET EXPENDITURES OF
 THE SCHOOL BOARD OF DESOTO COUNTY ARE 23.5%
 MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

School District of DeSoto
 School Board Action
SEP 09 2025
APPROVED

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP:

Required Local Effort	3.033	Discretionary Operating	0.748	Debt Service	0.000
Local Capital Improvement (Capital Outlay)	1.500	Additional Millage Not to Exceed 4 Years (Operating)	0.000	TOTAL MILLAGE	5.281
Discretionary Capital Improvement	0.000				

ESTIMATED REVENUES:	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICE	TOTAL ALL FUNDS
Federal Sources	129,848	2,760,000	0	0	0	2,889,848
State Sources	25,534,972	14,000	0	36,307,690	0	61,856,662
Local Sources	13,022,105	42,305	0	4,453,287	7,781,366	25,299,063
TOTAL SOURCES	\$38,686,925	\$2,816,305	\$0	\$40,760,977	\$7,781,366	\$90,045,573
Transfers In	2,400,000			2,100,000	500,000	5,000,000
Fund Balances/Net Position (July 1, 2025)	9,011,000	711,091	0	1,263,466	1,371,490	12,357,047
TOTAL REVENUES, TRANSFERS AND FUND BALANCES/NET POSITION	\$50,097,925	\$3,527,396	\$0	\$44,124,443	\$9,652,856	\$107,402,620

APPROPRIATIONS/EXPENDITURES:

Instruction	26,817,697					26,817,697
Student Support Services	2,088,032					2,088,032
Instructional Media Services	486,207					486,207
Instructional and Curriculum Development Services	1,032,110					1,032,110
Instructional Staff Training Services	22,748					22,748
Instructional Related Technology	318,773					318,773
School Board	462,452				7,200,000	7,662,452
General Administration	2,133,405					2,133,405
School Administration	3,769,899					3,769,899
Facilities Acquisition and Construction	73,620			38,711,312		38,784,932
Fiscal Services	588,933					588,933
Food Services	4,934	3,122,706				3,127,640
Central Services	1,196,864					1,196,864
Pupil Transportation Services	2,386,749					2,386,749
Operation of Plant	4,430,091					4,430,091
Maintenance of Plant	1,524,304					1,524,304
Administrative Technology Services	946,366					946,366
Community Services	21,592					21,592
Debt Services						0
TOTAL APPROPRIATIONS/EXPENDITURES	\$48,304,777	\$3,122,706	\$0	\$38,711,312	\$7,200,000	\$97,338,794
Transfers Out	500,000	0	0	4,500,000	0	5,000,000
Fund Balances/Net Position (June 30, 2026)	1,293,148	404,690	0	913,131	2,452,856	5,063,826
TOTAL EXPENDITURES, TRANSFERS AND FUND BALANCES/NET POSITION	\$50,097,925	\$3,527,396	\$0	\$44,124,443	\$9,652,856	\$107,402,620

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE
 OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.