

Pursuant to Governor Newsom's Executive Order N-29-20, the Personnel Commission's regular meeting will be held via teleconference. You may listen to the public sessions of the meeting by Zoom Meeting:

<https://cajonvalley.zoom.us/j/98665565846?pwd=RlpZaGdCS3AwT1gybFdnTEx0bEEzdz09>

Dial in: 1-669-900-9128

Meeting ID: 986 6556 5846

Password: 605095

If you have public comments, please send your comments to [diazm@cajonvalley.net](mailto:diazm@cajonvalley.net) no later than 2:00 p.m. on April 28, 2020.

The Personnel Commission will accommodate individuals with disabilities who desire to submit public comments. If you require accommodation, please contact Maritza Diaz at (619) 588-3050.

SPECIAL MEETING  
APRIL 28, 2020, 3:30 p.m.  
AGENDA

**1. REGULAR MEETING OPEN SESSION**

- a. Call to Order
- b. Roll Call/Establishment of Quorum

**2. PUBLIC COMMENT** – Members of the public shall have the opportunity to address the Personnel Commission regarding items on the agenda or matters directly related to the Commission's business. In accordance with the Brown Act, the Commissioners may not act upon, or engage in a discussion of, non-agenda items or issues raised during public comment except to: 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

**3. APPROVAL OF PROPOSED AGENDA**

**4. DISCUSSION/INFORMATION ITEMS**

- a. First Reading of Proposed 2020-2021 Personnel Commission Budget

**5. NEXT PERSONNEL COMMISSION MEETING**

- a. May 28, 2020

**6. ADJOURNMENT**

## **PERSONNEL COMMISSION BUDGET 2020-2021**

### **FIRST READING**

The proposed budget for the 2020-2021 fiscal year is being submitted for your consideration as a First Reading.

In accordance with California Education Code, section 45253, a public hearing on the proposed budget shall be held by the Personnel Commission no later than May 30 of each year.

### **DIRECTOR'S RECOMMENDATION**

The Assistant Superintendent – Personnel Services recommends the Personnel Commission budget for the 2020-2021 fiscal year be accepted for the First Reading as submitted and designate the public hearing for adoption to be at 4:05 p.m. on May 28, 2020.

# CAJON VALLEY UNION SCHOOL DISTRICT

## PERSONNEL COMMISSION BUDGET

2020 - 2021 - First Reading

BUDGET CATEGORY	2018 - 2019 BUDGET (Adjusted)	2019 - 2020 BUDGET (Original)	2019-2020 BUDGET (Adjusted)	2020 - 2021 BUDGET
SALARIES/BENEFITS	\$335,568	\$351,293	\$360,893	\$381,961
MILEAGE	\$ 710	\$ 800	\$ 800	\$ 800
TRAVEL & CONFERENCE	\$ 119	\$ 4,000	\$ 4,000	\$ 3,000
SUPPLIES	\$ 280	\$ 375	\$ 375	\$ 375
POSTAGE	\$ 0	\$ 50	\$ 50	\$ 50
DUES/MEMBERSHIPS	\$ 3,200	\$ 3,350	\$ 3,350	\$ 3,350
SOFTWARE SUPPORT	\$ 1,099	\$ 3,395	\$ 3,395	\$ 3,395
ONLINE LEARNING	\$ 398	\$ 500	\$ 500	\$ 500
PRINTING & DUPLICATING	\$ 40	\$ 350	\$ 350	\$ 350
CONSULTANT	\$ 0	\$ 175	\$ 10,000	\$ 10,000
HEARING OFFICER	\$ 0	\$ 500	\$ 500	\$ 500
LEGAL COUNSEL	\$ 0	\$ 3,000	\$ 50,000	\$ 25,000
JOB ADVERTISEMENT	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000
NON-CAPITALIZED EQUIPMENT	\$ 0	\$ 400	\$ 400	\$ 400
	\$ 342,374	\$ 369,188	\$ 435,613	\$ 430,681