

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5711.00.000.00.000	Taxes - Current Year Levy	-63458331.00	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	-203000.00	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	-662100.00	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	-75000.00	199	00	5729	00	000	00	000
199.00.5729.06.000.00.000	Local Rev from Svc. Rendered-Other School Districts	0.00	199	00	5729	06	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	-130000.00	199	00	5735	00	000	00	000
199.00.5736.00.000.00.000	Tuition - After-school Programs	0.00	199	00	5736	00	000	00	000
199.00.5737.06.000.00.000	Tuition-Career & Technical Programs - GWAMA	0.00	199	00	5737	06	000	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	-2900000.00	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	-45000.00	199	00	5743	00	000	00	000
199.00.5743.00.002.00.000	Rent - WHS	-10000.00	199	00	5743	00	002	00	000
199.00.5743.00.003.00.000	Rent - UHS	-10000.00	199	00	5743	00	003	00	000
199.00.5743.30.000.00.303	Rent - Athletics Office - Football	0.00	199	00	5743	30	000	00	303
199.00.5743.30.000.00.304	Rent - Athletics Office - Volleyball	-6600.00	199	00	5743	30	000	00	304
199.00.5743.30.000.00.311	Rent - Athletics Office - Basketball-Boys'	-2000.00	199	00	5743	30	000	00	311
199.00.5743.30.000.00.312	Rent - Athletics Office - Basketball-Girls'	-1400.00	199	00	5743	30	000	00	312
199.00.5743.30.000.00.316	Rent - Athletics Office - Soccer-Boys'	0.00	199	00	5743	30	000	00	316
199.00.5743.30.000.00.340	Rent - Athletics Office-Middle School Athletics	0.00	199	00	5743	30	000	00	340
199.00.5743.30.000.00.345	Rent - Athletics Office - Municipal Field	0.00	199	00	5743	30	000	00	345
199.00.5743.30.000.00.346	Rent - Athletics Office - Paul Tyson Stadium	-2500.00	199	00	5743	30	000	00	346
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	0.00	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	-71000.00	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	-12000.00	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	-2200.00	199	00	5743	31	000	00	307
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-5000.00	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-4400.00	199	00	5743	31	000	00	317
199.00.5744.00.000.00.000	Revenue - Foundation Grants/ Gifts/ Bequests	0.00	199	00	5744	00	000	00	000
199.00.5744.31.000.00.303	Revenue - Foundation Grants/ Gifts/ Bequests	0.00	199	00	5744	31	000	00	303
199.00.5745.00.000.00.000	Insurance Recovery	0.00	199	00	5745	00	000	00	000
199.00.5745.00.000.00.433	Insurance Recovery	0.00	199	00	5745	00	000	00	433
199.00.5745.00.000.00.434	Insurance Recovery	0.00	199	00	5745	00	000	00	434
199.00.5745.00.000.00.435	Insurance Recovery	0.00	199	00	5745	00	000	00	435
199.00.5745.00.000.00.436	Insurance Recovery -Roofing Repairs Hail June 2023	0.00	199	00	5745	00	000	00	436
199.00.5746.00.000.00.000	Tax Increment Fund	-108580.00	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	-120000.00	199	00	5749	00	000	00	000
199.00.5749.31.000.00.000	Other Local Revenue - Athletics Complex	0.00	199	00	5749	31	000	00	000

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199.00.5749.32.000.00.000	Other Local Revenue	0.00	199	00	5749	32	000	00	000
199.00.5749.35.000.00.000	Other Local Revenue - Fine Arts	0.00	199	00	5749	35	000	00	000
199.00.5749.75.000.00.000	Other Local Revenue	-5400.00	199	00	5749	75	000	00	000
199.00.5752.00.000.00.975	Athletic Activities Revenue - Athletics Office - Taxable Sales	0.00	199	00	5752	00	000	00	975
199.00.5752.30.000.00.000	Athletic Activities Revenue - Athletics Office - Other	0.00	199	00	5752	30	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office - Football	-2100.00	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office - Volleyball	-13000.00	199	00	5752	30	000	00	304
199.00.5752.30.000.00.306	Athletic Activities Revenue - Athletics Office - Baseball	0.00	199	00	5752	30	000	00	306
199.00.5752.30.000.00.307	Athletic Activities Revenue - Athletics Office - Softball	-1300.00	199	00	5752	30	000	00	307
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-Basketball-Boys'	-17000.00	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-Basketball-Girls'	-11000.00	199	00	5752	30	000	00	312
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office - Soccer-Boys'	-12000.00	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office - Soccer-Girls'	-7300.00	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office - Track	-20100.00	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office - Golf	-2300.00	199	00	5752	30	000	00	331
199.00.5752.30.000.00.332	Athletic Activities Revenue - Athletics Office - Other	-9600.00	199	00	5752	30	000	00	332
199.00.5752.30.000.00.335	Athletic Activities Revenue - Athletics Office - Tennis	0.00	199	00	5752	30	000	00	335
199.00.5752.30.000.00.343	Athletic Activities Revenue - Athletics Office - Other	0.00	199	00	5752	30	000	00	343
199.00.5752.31.000.00.000	Athletic Activities Revenue - Athletic Complex - Other	0.00	199	00	5752	31	000	00	000
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Complex - Football	-120000.00	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Complex - Baseball	-5700.00	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Complex - Softball	-10200.00	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Complex - Soccer-Boys'	-24100.00	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Complex - Soccer-Girls'	-4300.00	199	00	5752	31	000	00	317
199.00.5752.31.000.00.323	Athletic Activities Revenue - Ath. Complex - Cross Country Boys'	-2100.00	199	00	5752	31	000	00	323
199.00.5752.31.000.00.324	Athletic Activities Revenue - Ath. Complex -Cross Country Girls'	-2400.00	199	00	5752	31	000	00	324
199.00.5752.31.000.00.343	Athletic Activities Revenue - Athletics Office - Other	-196600.00	199	00	5752	31	000	00	343
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Complex - Parking	-14000.00	199	00	5752	31	000	00	344

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5752.31.000.00.369	Athletic Activities Revenue - Athletic Complex-Other UIL Events	0.00	199	00	5752	31	000	00	369
199.00.5752.32.000.00.323	Athletic Activities Revenue - Athletic Complex-Cross County Boys	0.00	199	00	5752	32	000	00	323
199.00.5752.32.000.00.324	Athletic Activities Revenue - Athletic Complex-Cross County Girl	0.00	199	00	5752	32	000	00	324
199.00.5752.32.000.00.343	Athletic Activities Revenue - Athletics Office - Other	0.00	199	00	5752	32	000	00	343
199.00.5753.31.000.00.369	Non-athletics Extracurricular Activities Rev - Athletics Complex	0.00	199	00	5753	31	000	00	369
199.00.5753.35.000.00.000	Non-athletics Extracurricular Activities Rev - Fine Arts	-10000.00	199	00	5753	35	000	00	000
199.00.5754.00.000.00.803	Interfund Svcs/Transactions	0.00	199	00	5754	00	000	00	803
199.00.5754.00.000.00.805	Interfund Svcs/Transactions-Prescriptions	0.00	199	00	5754	00	000	00	805
199.00.5755.11.000.00.000	Enterprising Services Revenue	0.00	199	00	5755	11	000	00	000
199.00.5759.31.000.00.000	Other Extracurriclr Activities Rev -Athletics Complex	0.00	199	00	5759	31	000	00	000
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Complex-Adver	-50000.00	199	00	5759	31	000	00	342
199.00.5769.00.000.00.000	Miscellaneous Intermediate Source Revenue	-342600.00	199	00	5769	00	000	00	000
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School Fund	-5262600.00	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	-77218292.00	199	00	5812	00	000	00	000
199.00.5812.00.000.00.292	State Foundation School Revenue-TIA	-289914.00	199	00	5812	00	000	00	292
199.00.5812.00.000.00.944	Foundation School Program Entitlement-Indirect Cost	0.00	199	00	5812	00	000	00	944
199.00.5812.00.999.00.944	Foundation School Program Entitlement	0.00	199	00	5812	00	999	00	944
199.00.5819.00.000.00.000	Other Foundation School Program Revenues	0.00	199	00	5819	00	000	00	000
199.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	0.00	199	00	5829	00	000	00	000
199.00.5829.00.000.00.944	State Program Revenue Distributed by TEA	0.00	199	00	5829	00	000	00	944
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	-8022521.00	199	00	5831	00	000	00	000
199.00.5839.00.000.00.000	State Revenue - Other Texas State Governments	0.00	199	00	5839	00	000	00	000
199.00.5839.00.000.00.551	State Revenue - Other Texas State Governments	0.00	199	00	5839	00	000	00	551
199.00.5849.00.000.00.000	SSA - State Revenues	0.00	199	00	5849	00	000	00	000
199.00.5921.00.000.00.000	School Breakfast Program Revenue - Indirect Cost	0.00	199	00	5921	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Cost	-520000.00	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA - Indirect Cost	-1100000.00	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-SHARS	-1000000.00	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-MAC	-123800.00	199	00	5932	00	000	00	000
199.00.5939.00.000.00.000	Other Federal Revenue Distributed by Other State Agencies	0.00	199	00	5939	00	000	00	000

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199.00.5941.00.000.00.000	Impact Aid	-2600.00	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Federal Agencies	-123000.00	199	00	5949	00	000	00	000
199.00.5949.00.000.00.500	Other Federal Revenue Distributed by Federal Agencies - E-Rate	-100000.00	199	00	5949	00	000	00	500
199.00.7911.00.000.00.000	Proceeds from Issuance of Bonds	0.00	199	00	7911	00	000	00	000
199.00.7912.00.000.00.000	Sale of Real & Personal Property	0.00	199	00	7912	00	000	00	000
199.00.7913.00.000.00.000	Proceeds from Capital Lease	0.00	199	00	7913	00	000	00	000
199.00.7914.00.000.00.520	Other Resources-Loan Proceeds, SECO LoneSTAR Program 2025	0.00	199	00	7914	00	000	00	520
199.00.7915.00.000.00.000	Operating Transfers In	0.00	199	00	7915	00	000	00	000
199.00.7916.00.000.00.000	Premium / Discount on Bond Issuance	0.00	199	00	7916	00	000	00	000
199.00.7917.00.000.00.000	Prepaid Interest on Bond Issuance	0.00	199	00	7917	00	000	00	000
199.00.7918.00.000.00.000	Special Items	0.00	199	00	7918	00	000	00	000
199.00.7919.00.000.00.000	Extraordinary Items	0.00	199	00	7919	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	298171.00	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	296250.00	199	11	6112	00	002	99	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	266250.00	199	11	6112	00	003	99	000
199.11.6112.00.004.99.220	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	004	99	220
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	18750.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	108750.00	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	125625.00	199	11	6112	00	044	99	000
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	112500.00	199	11	6112	00	050	99	000
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	81250.00	199	11	6112	00	101	99	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	81250.00	199	11	6112	00	103	99	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	34125.00	199	11	6112	00	104	99	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	53625.00	199	11	6112	00	105	99	000
199.11.6112.00.106.30.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	106	30	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	52000.00	199	11	6112	00	106	99	000
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	58500.00	199	11	6112	00	107	99	000
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	48750.00	199	11	6112	00	109	99	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	32500.00	199	11	6112	00	110	99	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	112	99	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	43875.00	199	11	6112	00	116	99	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	60125.00	199	11	6112	00	120	99	000

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199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	42250.00	199	11	6112	00	121	99	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	103125.00	199	11	6112	00	127	99	000
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	29250.00	199	11	6112	00	129	99	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	73125.00	199	11	6112	00	130	99	000
199.11.6112.17.999.11.233	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	17	999	11	233
199.11.6112.21.999.21.000	Wages-Subs-Teachers/Other Professionals	8000.00	199	11	6112	21	999	21	000
199.11.6112.22.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	002	99	000
199.11.6112.22.003.22.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	003	22	000
199.11.6112.22.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	003	99	000
199.11.6112.22.007.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	007	99	000
199.11.6112.23.002.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	002	23	000
199.11.6112.23.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	002	99	000
199.11.6112.23.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	003	99	000
199.11.6112.23.004.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	004	99	000
199.11.6112.23.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	043	99	000
199.11.6112.23.044.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	044	23	000
199.11.6112.23.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	044	99	000
199.11.6112.23.103.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	103	99	000
199.11.6112.23.105.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	105	99	000
199.11.6112.23.106.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	106	23	000
199.11.6112.23.106.33.000	Wages-Subs-Teachers/Other Professional	0.00	199	11	6112	23	106	33	000
199.11.6112.23.106.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	106	99	000
199.11.6112.23.107.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	107	99	000
199.11.6112.23.109.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	109	99	000
199.11.6112.23.112.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	112	99	000
199.11.6112.23.120.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	120	23	000
199.11.6112.23.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	120	99	000
199.11.6112.23.121.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	121	99	000
199.11.6112.23.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	127	99	000
199.11.6112.23.129.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	129	99	000
199.11.6112.23.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	130	99	000
199.11.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	999	23	000
199.11.6112.23.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	999	99	000
199.11.6112.24.699.24.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	24	699	24	000
199.11.6112.35.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	35	999	99	000
199.11.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals-Contingency	0.00	199	11	6112	98	999	99	000

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199.11.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	60000.00	199	11	6112	99	999	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Professionals	319700.00	199	11	6116	00	002	11	000
199.11.6116.00.002.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	002	11	292
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Professionals	16000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	002	30	000
199.11.6116.00.002.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	002	99	292
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	320300.00	199	11	6116	00	003	11	000
199.11.6116.00.003.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	003	11	292
199.11.6116.00.003.11.366	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	003	11	366
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	003	25	000
199.11.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	003	30	000
199.11.6116.00.003.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	003	99	292
199.11.6116.00.005.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	005	11	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Professionals	2000.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	50400.00	199	11	6116	00	005	28	000
199.11.6116.00.007.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	007	11	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	007	26	000
199.11.6116.00.007.26.254	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	007	26	254
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Professionals	106000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	043	11	292
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	00	043	25	000
199.11.6116.00.043.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	043	99	292
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Professionals	114000.00	199	11	6116	00	044	11	000
199.11.6116.00.044.11.211	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	044	11	211
199.11.6116.00.044.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	044	11	292
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Professionals	6000.00	199	11	6116	00	044	25	000
199.11.6116.00.044.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	044	99	292
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	93000.00	199	11	6116	00	050	11	000
199.11.6116.00.050.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	050	11	292
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	050	25	000
199.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	101	11	000
199.11.6116.00.101.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	101	11	292
199.11.6116.00.101.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	101	23	000
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	56000.00	199	11	6116	00	101	25	000
199.11.6116.00.103.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	103	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.103.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	103	11	292
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Professionals	102000.00	199	11	6116	00	103	25	000
199.11.6116.00.103.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	103	99	292
199.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	104	11	000
199.11.6116.00.104.11.292	Supplemental Stipend-Teachers/Other Professionals-TIA	0.00	199	11	6116	00	104	11	292
199.11.6116.00.104.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	104	23	000
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	38000.00	199	11	6116	00	104	25	000
199.11.6116.00.105.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	105	11	000
199.11.6116.00.105.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	105	11	292
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Professionals	54000.00	199	11	6116	00	105	25	000
199.11.6116.00.105.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	105	99	292
199.11.6116.00.106.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	106	11	000
199.11.6116.00.106.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	106	11	292
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Professionals	48000.00	199	11	6116	00	106	25	000
199.11.6116.00.106.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	106	99	292
199.11.6116.00.107.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	107	11	000
199.11.6116.00.107.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	107	11	292
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Professionals	52000.00	199	11	6116	00	107	25	000
199.11.6116.00.107.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	107	30	000
199.11.6116.00.107.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	107	99	292
199.11.6116.00.109.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	109	11	000
199.11.6116.00.109.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	109	11	292
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Professionals	10000.00	199	11	6116	00	109	25	000
199.11.6116.00.109.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	109	30	000
199.11.6116.00.109.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	109	99	292
199.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	110	11	000
199.11.6116.00.110.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	110	11	292
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	4000.00	199	11	6116	00	110	25	000
199.11.6116.00.112.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	112	11	000
199.11.6116.00.112.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	112	11	292
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	112	25	000
199.11.6116.00.112.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	112	99	292
199.11.6116.00.116.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	116	11	000
199.11.6116.00.116.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	116	11	292
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Professionals	6000.00	199	11	6116	00	116	25	000
199.11.6116.00.116.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	116	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.120.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	120	11	000
199.11.6116.00.120.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	120	11	292
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	00	120	25	000
199.11.6116.00.120.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	120	99	292
199.11.6116.00.121.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	121	11	000
199.11.6116.00.121.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	121	11	292
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Professionals	54000.00	199	11	6116	00	121	25	000
199.11.6116.00.121.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	121	30	000
199.11.6116.00.121.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	121	99	292
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Professionals	49000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	127	11	292
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Professionals	60000.00	199	11	6116	00	127	25	000
199.11.6116.00.127.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	127	99	292
199.11.6116.00.129.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	129	11	000
199.11.6116.00.129.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	129	11	292
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	00	129	25	000
199.11.6116.00.129.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	129	99	292
199.11.6116.00.130.11.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	00	130	11	000
199.11.6116.00.130.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	130	11	292
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Professionals	6000.00	199	11	6116	00	130	25	000
199.11.6116.00.130.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	130	99	292
199.11.6116.06.999.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	06	999	11	292
199.11.6116.06.999.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	06	999	99	292
199.11.6116.07.999.11.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	07	999	11	292
199.11.6116.07.999.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	07	999	99	292
199.11.6116.17.999.11.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	17	999	11	000
199.11.6116.17.999.11.233	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	17	999	11	233
199.11.6116.17.999.37.233	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	17	999	37	233
199.11.6116.21.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	21	999	11	000
199.11.6116.21.999.21.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	21	999	21	000
199.11.6116.21.999.21.015	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	21	999	21	015
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Professionals	35000.00	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Professionals	47000.00	199	11	6116	22	003	22	000
199.11.6116.22.043.22.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	22	043	22	000
199.11.6116.22.044.22.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	22	044	22	000
199.11.6116.22.127.22.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	22	127	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Professionals	58000.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Professionals	36000.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Professionals	2000.00	199	11	6116	23	005	23	000
199.11.6116.23.007.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	23	007	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Professionals	22000.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Professionals	24000.00	199	11	6116	23	044	23	000
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	34000.00	199	11	6116	23	050	23	000
199.11.6116.23.101.23.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	23	101	23	000
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Professionals	18000.00	199	11	6116	23	103	23	000
199.11.6116.23.104.23.000	Supplemental Stipend-Teachers/Other Professionals	4000.00	199	11	6116	23	104	23	000
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	23	106	23	000
199.11.6116.23.107.23.000	Supplemental Stipend-Teachers/Other Professionals	16000.00	199	11	6116	23	107	23	000
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	14000.00	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	23	112	23	000
199.11.6116.23.116.23.000	Supplemental Stipend-Teachers/Other Professionals	10000.00	199	11	6116	23	116	23	000
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	23	120	23	000
199.11.6116.23.121.23.000	Supplemental Stipend-Teachers/Other Professionals	8000.00	199	11	6116	23	121	23	000
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Professionals	14000.00	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Professionals	4000.00	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Professionals	12000.00	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	42000.00	199	11	6116	23	999	23	000
199.11.6116.23.999.43.233	Supplemental Stipend-Teachers/Other Professionals	91000.00	199	11	6116	23	999	43	233
199.11.6116.25.999.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	25	999	25	000
199.11.6116.28.999.38.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	28	999	38	000
199.11.6116.35.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	35	999	11	000
199.11.6116.38.999.11.249	Supplemental Stipend-Teachers/Other Professionals	1400.00	199	11	6116	38	999	11	249
199.11.6116.98.999.11.000	Supplemental Stipend-Teachers/Other Professionals-Contingency	0.00	199	11	6116	98	999	11	000
199.11.6116.98.999.11.971	Supplemental Stipend-Teacher/Other Professionals-Committed	0.00	199	11	6116	98	999	11	971
199.11.6116.98.999.21.000	Supplemental Stipend-Teacher/Other Professional-GT-Contingency	0.00	199	11	6116	98	999	21	000
199.11.6116.98.999.23.000	Supplemental Stipend-Teacher/Other Professional-SpEd-Contingency	0.00	199	11	6116	98	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.98.999.25.000	Supplemental Stipend-Teacher/Other Professional-BE-Contingency	0.00	199	11	6116	98	999	25	000
199.11.6116.98.999.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	98	999	99	292
199.11.6116.99.999.11.000	Supplemental Stipend - Teacher Incentive Pay	0.00	199	11	6116	99	999	11	000
199.11.6116.99.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	99	999	23	000
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	10000.00	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	002	30	000
199.11.6117.00.003.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	003	11	000
199.11.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	003	30	000
199.11.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	005	28	000
199.11.6117.00.007.26.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	007	26	000
199.11.6117.00.043.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	043	11	000
199.11.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	043	30	000
199.11.6117.00.044.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	044	11	000
199.11.6117.00.044.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	044	30	000
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	30	000
199.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	30	248
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	30	000
199.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	30	248
199.11.6117.00.103.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	103	11	000
199.11.6117.00.103.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	103	30	000
199.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	11	000
199.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	30	000
199.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	30	248
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	106	11	000
199.11.6117.00.106.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	106	30	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	107	11	000
199.11.6117.00.107.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	107	30	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	109	11	000
199.11.6117.00.109.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	109	30	000
199.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	110	11	000
199.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	110	30	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	110	30	248
199.11.6117.00.112.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	112	11	000
199.11.6117.00.112.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	112	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	11	000
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	120	11	000
199.11.6117.00.120.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	120	30	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	127	11	000
199.11.6117.00.127.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	127	30	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	129	11	000
199.11.6117.00.129.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	129	30	000
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	130	30	000
199.11.6117.16.999.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	16	999	11	000
199.11.6117.21.999.11.210	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	21	999	11	210
199.11.6117.23.002.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	002	43	233
199.11.6117.23.003.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	003	43	233
199.11.6117.23.005.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	005	43	233
199.11.6117.23.043.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	043	43	233
199.11.6117.23.044.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	044	43	233
199.11.6117.23.050.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	050	43	233
199.11.6117.23.103.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	103	43	233
199.11.6117.23.104.43.233	Wages-PT Teachers/Other Professionals	30144.00	199	11	6117	23	104	43	233
199.11.6117.23.105.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	105	43	233
199.11.6117.23.106.43.233	Wages-PT Teachers/Other Professionals	102205.00	199	11	6117	23	106	43	233
199.11.6117.23.107.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	107	43	233
199.11.6117.23.109.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	109	43	233
199.11.6117.23.110.23.000	Wages-PT Teachers/Other Professionals	8000.00	199	11	6117	23	110	23	000
199.11.6117.23.110.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	110	43	233
199.11.6117.23.112.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	112	43	233
199.11.6117.23.116.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	116	43	233
199.11.6117.23.120.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	120	43	233
199.11.6117.23.121.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	121	43	233
199.11.6117.23.127.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	127	43	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6117.23.129.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	129	43	233
199.11.6117.23.130.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	130	43	233
199.11.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	999	23	000
199.11.6117.23.999.43.233	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	999	43	233
199.11.6117.24.999.24.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	24	999	24	000
199.11.6117.35.999.11.000	Wages-PT Teachers/Other Professionals	5500.00	199	11	6117	35	999	11	000
199.11.6117.35.999.11.352	Wages-PT Teachers/Other Professionals	5500.00	199	11	6117	35	999	11	352
199.11.6117.35.999.11.353	Wages-PT Teachers/Other Professionals	5500.00	199	11	6117	35	999	11	353
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	28000.00	199	11	6118	00	002	11	000
199.11.6118.00.002.30.000	Extra-duty Pay-Teachers/Other Professionals	50438.00	199	11	6118	00	002	30	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	15700.00	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	13534.00	199	11	6118	00	003	30	000
199.11.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	005	28	000
199.11.6118.00.007.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	007	11	000
199.11.6118.00.007.26.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	007	26	000
199.11.6118.00.043.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	043	11	000
199.11.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	41469.00	199	11	6118	00	043	30	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	6297.00	199	11	6118	00	044	11	000
199.11.6118.00.044.11.211	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	044	11	211
199.11.6118.00.044.30.000	Extra-duty Pay-Teachers/Other Professionals	45487.00	199	11	6118	00	044	30	000
199.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	14500.00	199	11	6118	00	050	11	000
199.11.6118.00.050.11.550	Extra-duty Pay-Teachers/Other Professionals-NIFA	0.00	199	11	6118	00	050	11	550
199.11.6118.00.050.25.000	Extra Duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	050	25	000
199.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	4131.00	199	11	6118	00	050	30	000
199.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	050	30	248
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	101	11	000
199.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	11	350
199.11.6118.00.101.25.000	Extra Duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	25	000
199.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	13213.00	199	11	6118	00	101	30	000
199.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	30	248
199.11.6118.00.103.11.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	00	103	11	000
199.11.6118.00.103.30.000	Extra-duty Pay-Teachers/Other Professionals	21247.00	199	11	6118	00	103	30	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	11	000
199.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	11	350
199.11.6118.00.104.25.000	Extra Duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	25	000
199.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	23255.00	199	11	6118	00	104	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	30	248
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	312.00	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	Extra-duty Pay-Teachers/Other Professionals	3139.00	199	11	6118	00	106	30	000
199.11.6118.00.107.11.000	Extra-duty Pay-Teachers/Other Professionals	4800.00	199	11	6118	00	107	11	000
199.11.6118.00.107.30.000	Extra-duty Pay-Teachers/Other Professionals	9355.00	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	Extra-duty Pay-Teachers/Other Professionals	4000.00	199	11	6118	00	109	11	000
199.11.6118.00.109.30.000	Extra-duty Pay-Teachers/Other Professionals	10299.00	199	11	6118	00	109	30	000
199.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	6516.00	199	11	6118	00	110	11	000
199.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	11	350
199.11.6118.00.110.25.000	Extra Duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	25	000
199.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	16626.00	199	11	6118	00	110	30	000
199.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	30	248
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	7995.00	199	11	6118	00	116	30	000
199.11.6118.00.120.11.000	Extra-duty Pay-Teachers/Other Professionals	1643.00	199	11	6118	00	120	11	000
199.11.6118.00.120.30.000	Extra-duty Pay-Teachers/Other Professionals	6530.00	199	11	6118	00	120	30	000
199.11.6118.00.121.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	121	11	000
199.11.6118.00.121.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	121	30	000
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	11	6118	00	127	11	000
199.11.6118.00.127.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	127	30	000
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	129	11	000
199.11.6118.00.129.30.000	Extra-duty Pay-Teachers/Other Professionals	7936.00	199	11	6118	00	129	30	000
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	11	6118	00	130	11	000
199.11.6118.00.130.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	130	11	350
199.11.6118.00.130.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	130	30	000
199.11.6118.16.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	16	999	11	000
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	11	6118	17	999	11	000
199.11.6118.17.999.11.234	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	11	6118	17	999	11	234
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	9000.00	199	11	6118	21	999	11	000
199.11.6118.21.999.11.015	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	21	999	11	015
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals-ACT/SAT Preparation	1500.00	199	11	6118	21	999	11	210

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	21	999	21	000
199.11.6118.21.999.21.211	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	21	999	21	211
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	22	003	22	000
199.11.6118.23.050.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	050	23	000
199.11.6118.23.101.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	101	23	000
199.11.6118.23.104.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	104	23	000
199.11.6118.23.110.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	110	23	000
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	999	11	000
199.11.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	11	6118	23	999	23	000
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	85000.00	199	11	6118	24	699	24	000
199.11.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	014
199.11.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	016
199.11.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	017
199.11.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	49999.00	199	11	6118	24	999	24	000
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	48000.00	199	11	6118	25	699	25	000
199.11.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	25	999	25	000
199.11.6118.28.999.38.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	11	6118	28	999	38	000
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	367
199.11.6118.38.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	38	999	24	249
199.11.6118.60.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	60	999	11	000
199.11.6118.98.999.99.000	Extra-duty Pay-Teachers/Other Professionals-Contingency	0.00	199	11	6118	98	999	99	000
199.11.6119.00.002.11.000	Salaries - Teachers/Other Professionals	4748400.00	199	11	6119	00	002	11	000
199.11.6119.00.002.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	002	11	254
199.11.6119.00.002.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	002	25	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	404186.00	199	11	6119	00	002	30	000
199.11.6119.00.002.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	002	30	254
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	4208897.00	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	003	11	254
199.11.6119.00.003.11.366	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	003	11	366
199.11.6119.00.003.30.000	Salaries - Teachers/Other Professionals	416821.00	199	11	6119	00	003	30	000
199.11.6119.00.003.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	45865.00	199	11	6119	00	003	30	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	873454.00	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2557597.00	199	11	6119	00	043	11	000
199.11.6119.00.043.11.220	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	043	11	220
199.11.6119.00.043.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	237757.00	199	11	6119	00	043	30	000
199.11.6119.00.043.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	043	30	254
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2300397.00	199	11	6119	00	044	11	000
199.11.6119.00.044.11.211	Salaries - Teachers/Other Professionals	646621.00	199	11	6119	00	044	11	211
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	57811.00	199	11	6119	00	044	11	220
199.11.6119.00.044.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	044	11	254
199.11.6119.00.044.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	044	25	000
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	249044.00	199	11	6119	00	044	30	000
199.11.6119.00.044.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	044	30	254
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	2409555.00	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	050	11	254
199.11.6119.00.050.11.255	Salaries - Teachers/Other Professionals	60261.00	199	11	6119	00	050	11	255
199.11.6119.00.050.11.350	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	11	350
199.11.6119.00.050.21.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	21	000
199.11.6119.00.050.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	25	000
199.11.6119.00.050.30.000	Salaries - Teachers/Other Professionals	431867.00	199	11	6119	00	050	30	000
199.11.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	30	248
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	2324741.00	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	101	11	254
199.11.6119.00.101.11.350	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	11	350
199.11.6119.00.101.21.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	21	000
199.11.6119.00.101.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	25	000
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	251100.00	199	11	6119	00	101	30	000
199.11.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	30	248
199.11.6119.00.101.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	101	30	254
199.11.6119.00.101.36.000	Salaries - Teachers/Other Professionals	104900.00	199	11	6119	00	101	36	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	2321635.00	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	103	11	254
199.11.6119.00.103.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	103	25	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	253569.00	199	11	6119	00	103	30	000
199.11.6119.00.103.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	103	30	254
199.11.6119.00.103.36.000	Salaries - Teachers/Other Professionals	180791.00	199	11	6119	00	103	36	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	1313251.00	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	104	11	254
199.11.6119.00.104.11.350	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	11	350
199.11.6119.00.104.21.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	21	000
199.11.6119.00.104.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	25	000
199.11.6119.00.104.30.000	Salaries - Teachers/Other Professionals	182358.00	199	11	6119	00	104	30	000
199.11.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	30	248
199.11.6119.00.104.36.000	Salaries - Teachers/Other Professionals	60061.00	199	11	6119	00	104	36	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1450634.00	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	105	11	254
199.11.6119.00.105.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	105	25	000
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	178333.00	199	11	6119	00	105	30	000
199.11.6119.00.105.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	105	30	254
199.11.6119.00.105.36.000	Salaries - Teachers/Other Professionals	108054.00	199	11	6119	00	105	36	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1537210.00	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	106	11	254
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	160670.00	199	11	6119	00	106	30	000
199.11.6119.00.106.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	106	30	254
199.11.6119.00.106.36.000	Salaries - Teachers/Other Professionals	103025.00	199	11	6119	00	106	36	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1663660.00	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	258244.00	199	11	6119	00	107	30	000
199.11.6119.00.107.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	107	30	254
199.11.6119.00.107.36.000	Salaries - Teachers/Other Professionals	105665.00	199	11	6119	00	107	36	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1361470.00	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	109	11	254
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	121922.00	199	11	6119	00	109	30	000
199.11.6119.00.109.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	109	30	254
199.11.6119.00.109.36.000	Salaries - Teachers/Other Professionals	72733.00	199	11	6119	00	109	36	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	1240797.00	199	11	6119	00	110	11	000
199.11.6119.00.110.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	110	11	254
199.11.6119.00.110.11.350	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	11	350
199.11.6119.00.110.21.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	21	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.110.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	25	000
199.11.6119.00.110.30.000	Salaries - Teachers/Other Professionals	101520.00	199	11	6119	00	110	30	000
199.11.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	30	248
199.11.6119.00.110.36.000	Salaries - Teachers/Other Professionals	57691.00	199	11	6119	00	110	36	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	112	11	254
199.11.6119.00.112.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	112	25	000
199.11.6119.00.112.30.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	112	30	000
199.11.6119.00.112.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	112	30	254
199.11.6119.00.112.36.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	112	36	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1207698.00	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	116	11	254
199.11.6119.00.116.30.000	Salaries - Teachers/Other Professionals	120022.00	199	11	6119	00	116	30	000
199.11.6119.00.116.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	116	30	254
199.11.6119.00.116.36.000	Salaries - Teachers/Other Professionals	69973.00	199	11	6119	00	116	36	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1614968.00	199	11	6119	00	120	11	000
199.11.6119.00.120.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	120	11	254
199.11.6119.00.120.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	120	25	000
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	191483.00	199	11	6119	00	120	30	000
199.11.6119.00.120.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	120	30	254
199.11.6119.00.120.36.000	Salaries - Teachers/Other Professionals	109370.00	199	11	6119	00	120	36	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1288080.00	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	121	11	254
199.11.6119.00.121.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	121	25	000
199.11.6119.00.121.30.000	Salaries - Teachers/Other Professionals	123548.00	199	11	6119	00	121	30	000
199.11.6119.00.121.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	121	30	254
199.11.6119.00.121.36.000	Salaries - Teachers/Other Professionals	69373.00	199	11	6119	00	121	36	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	2347557.00	199	11	6119	00	127	11	000
199.11.6119.00.127.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	127	11	254
199.11.6119.00.127.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	127	25	000
199.11.6119.00.127.30.000	Salaries - Teachers/Other Professionals	213585.00	199	11	6119	00	127	30	000
199.11.6119.00.127.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	127	30	254
199.11.6119.00.127.36.000	Salaries - Teachers/Other Professionals	326114.00	199	11	6119	00	127	36	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	865931.00	199	11	6119	00	129	11	000
199.11.6119.00.129.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	129	11	254
199.11.6119.00.129.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	129	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	130322.00	199	11	6119	00	129	30	000
199.11.6119.00.129.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	129	30	254
199.11.6119.00.129.36.000	Salaries - Teachers/Other Professionals	39397.00	199	11	6119	00	129	36	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1796515.00	199	11	6119	00	130	11	000
199.11.6119.00.130.11.233	Salaries - Teachers/Other Professionals - Dyslexia	0.00	199	11	6119	00	130	11	233
199.11.6119.00.130.11.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	130	11	254
199.11.6119.00.130.11.350	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	130	11	350
199.11.6119.00.130.21.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	130	21	000
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	319655.00	199	11	6119	00	130	30	000
199.11.6119.00.130.30.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	130	30	254
199.11.6119.00.130.36.000	Salaries - Teachers/Other Professionals	106220.00	199	11	6119	00	130	36	000
199.11.6119.07.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	07	999	11	000
199.11.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	11	6119	16	999	24	249
199.11.6119.17.130.11.233	Salaries - Teachers/Other Professionals - Dyslexia	0.00	199	11	6119	17	130	11	233
199.11.6119.17.999.11.233	Salaries-Teachers/Other Professionals- Dyslexia	0.00	199	11	6119	17	999	11	233
199.11.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	17	999	24	000
199.11.6119.17.999.37.233	Salaries-Teachers/Other Professionals- Dyslexia	0.00	199	11	6119	17	999	37	233
199.11.6119.20.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	11	6119	20	999	24	249
199.11.6119.21.999.11.233	Salaries - Teachers/Other Professionals - Dyslexia	0.00	199	11	6119	21	999	11	233
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	355070.00	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1466672.00	199	11	6119	22	002	22	000
199.11.6119.22.002.22.366	Salaries - Teachers/Other Professionals- JROTC	155039.00	199	11	6119	22	002	22	366
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1428662.00	199	11	6119	22	003	22	000
199.11.6119.22.003.22.366	Salaries - Teachers/Other Professionals- JROTC	164843.00	199	11	6119	22	003	22	366
199.11.6119.22.007.22.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	22	007	22	000
199.11.6119.22.043.22.000	Salaries - Teachers/Other Professionals	232255.00	199	11	6119	22	043	22	000
199.11.6119.22.044.22.000	Salaries - Teachers/Other Professionals	88111.00	199	11	6119	22	044	22	000
199.11.6119.22.050.22.000	Salaries - Teachers/Other Professionals	171933.00	199	11	6119	22	050	22	000
199.11.6119.22.127.22.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	22	127	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	1103621.00	199	11	6119	23	002	23	000
199.11.6119.23.002.43.233	Salaries - Teachers/Other Professionals	30775.00	199	11	6119	23	002	43	233
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	710926.00	199	11	6119	23	003	23	000
199.11.6119.23.003.43.233	Salaries - Teachers/Other Professionals	31993.00	199	11	6119	23	003	43	233
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	70561.00	199	11	6119	23	005	23	000
199.11.6119.23.005.43.233	Salaries - Teachers/Other Professionals	31993.00	199	11	6119	23	005	43	233
199.11.6119.23.007.23.000	Salaries - Teachers/Other Profesionalns	0.00	199	11	6119	23	007	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	361497.00	199	11	6119	23	043	23	000
199.11.6119.23.043.43.233	Salaries - Teachers/Other Professionals	159429.00	199	11	6119	23	043	43	233
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	365347.00	199	11	6119	23	044	23	000
199.11.6119.23.044.43.233	Salaries - Teachers/Other Professionals	130438.00	199	11	6119	23	044	43	233
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	707795.00	199	11	6119	23	050	23	000
199.11.6119.23.050.43.233	Salaries - Teachers/Other Professionals	95553.00	199	11	6119	23	050	43	233
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	258900.00	199	11	6119	23	101	23	000
199.11.6119.23.101.43.233	Salaries - Teachers/Other Professionals	99671.00	199	11	6119	23	101	43	233
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	329086.00	199	11	6119	23	103	23	000
199.11.6119.23.103.43.233	Salaries - Teachers/Other Professionals	185718.00	199	11	6119	23	103	43	233
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	128522.00	199	11	6119	23	104	23	000
199.11.6119.23.104.43.233	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	104	43	233
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	232075.00	199	11	6119	23	105	23	000
199.11.6119.23.105.43.233	Salaries - Teachers/Other Professionals	133393.00	199	11	6119	23	105	43	233
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	312218.00	199	11	6119	23	106	23	000
199.11.6119.23.106.43.233	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	106	43	233
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	305311.00	199	11	6119	23	107	23	000
199.11.6119.23.107.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	107	33	000
199.11.6119.23.107.43.233	Salaries - Teachers/Other Professionals	58761.00	199	11	6119	23	107	43	233
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	181008.00	199	11	6119	23	109	23	000
199.11.6119.23.109.43.233	Salaries - Teachers/Other Professionals	65891.00	199	11	6119	23	109	43	233
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	300318.00	199	11	6119	23	110	23	000
199.11.6119.23.110.43.233	Salaries - Teachers/Other Professionals	57011.00	199	11	6119	23	110	43	233
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	112	23	000
199.11.6119.23.112.43.233	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	112	43	233
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	175608.00	199	11	6119	23	116	23	000
199.11.6119.23.116.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	116	33	000
199.11.6119.23.116.43.233	Salaries - Teachers/Other Professionals	65891.00	199	11	6119	23	116	43	233
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	231519.00	199	11	6119	23	120	23	000
199.11.6119.23.120.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	120	33	000
199.11.6119.23.120.43.233	Salaries - Teachers/Other Professionals	76859.00	199	11	6119	23	120	43	233
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	181983.00	199	11	6119	23	121	23	000
199.11.6119.23.121.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	121	33	000
199.11.6119.23.121.43.233	Salaries - Teachers/Other Professionals	62390.00	199	11	6119	23	121	43	233
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	478782.00	199	11	6119	23	127	23	000
199.11.6119.23.127.43.233	Salaries - Teachers/Other Professionals	90035.00	199	11	6119	23	127	43	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	120422.00	199	11	6119	23	129	23	000
199.11.6119.23.129.43.233	Salaries - Teachers/Other Professionals	32224.00	199	11	6119	23	129	43	233
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	354047.00	199	11	6119	23	130	23	000
199.11.6119.23.130.43.233	Salaries - Teachers/Other Professionals	96054.00	199	11	6119	23	130	43	233
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	1879997.00	199	11	6119	23	999	23	000
199.11.6119.23.999.37.233	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	999	37	233
199.11.6119.23.999.43.233	Salaries - Teachers/Other Professionals	68756.00	199	11	6119	23	999	43	233
199.11.6119.24.699.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	699	24	000
199.11.6119.24.998.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	998	24	000
199.11.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	999	24	000
199.11.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0.00	199	11	6119	24	999	24	249
199.11.6119.25.999.25.000	Salaries - Teachers/Other Professionals	184831.00	199	11	6119	25	999	25	000
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	184283.00	199	11	6119	35	999	11	000
199.11.6119.38.999.24.249	Salaries - Teachers/Other Professionals	61661.00	199	11	6119	38	999	24	249
199.11.6119.98.999.11.000	Salaries - Teachers/Other Professionals-Contingency	0.00	199	11	6119	98	999	11	000
199.11.6119.98.999.11.971	Salaries - Teachers/Other Professionals-Committed	0.00	199	11	6119	98	999	11	971
199.11.6119.98.999.23.000	Salaries-Teachers/Other Professional-Contingency	0.00	199	11	6119	98	999	23	000
199.11.6119.98.999.99.000	Salaries-Teachers/Other Professionals-Contingency	0.00	199	11	6119	98	999	99	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	002	11	254
199.11.6121.00.002.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	002	30	000
199.11.6121.00.002.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	002	30	254
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	003	11	254
199.11.6121.00.003.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	003	30	000
199.11.6121.00.003.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	003	30	254
199.11.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	005	28	000
199.11.6121.00.005.28.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	005	28	254
199.11.6121.00.007.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	11	000
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	26	000
199.11.6121.00.007.26.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	007	26	254
199.11.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	99	000
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	9440.00	199	11	6121	00	043	11	000
199.11.6121.00.043.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	043	11	254
199.11.6121.00.043.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	043	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.043.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	043	30	254
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	044	11	000
199.11.6121.00.044.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	044	11	254
199.11.6121.00.044.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	044	30	000
199.11.6121.00.044.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	044	30	254
199.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	050	11	000
199.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	050	11	254
199.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	25	000
199.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	30	000
199.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	30	248
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	101	11	254
199.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	11	255
199.11.6121.00.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	23	000
199.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	25	000
199.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	30	000
199.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	30	248
199.11.6121.00.101.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	36	000
199.11.6121.00.101.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	36	255
199.11.6121.00.103.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	11	000
199.11.6121.00.103.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	103	11	254
199.11.6121.00.103.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	11	255
199.11.6121.00.103.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	25	000
199.11.6121.00.103.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	30	000
199.11.6121.00.103.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	103	30	254
199.11.6121.00.103.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	36	000
199.11.6121.00.103.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	36	255
199.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	104	11	000
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	11	255
199.11.6121.00.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	23	000
199.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	25	000
199.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	30	000
199.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	30	248
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	105	11	000
199.11.6121.00.105.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	105	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.105.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	11	255
199.11.6121.00.105.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	30	000
199.11.6121.00.105.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	105	30	254
199.11.6121.00.105.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	36	255
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	11	000
199.11.6121.00.106.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	106	11	254
199.11.6121.00.106.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	11	255
199.11.6121.00.106.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	30	000
199.11.6121.00.106.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	106	30	254
199.11.6121.00.106.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	36	000
199.11.6121.00.106.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	36	255
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	107	11	000
199.11.6121.00.107.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	107	11	254
199.11.6121.00.107.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	11	255
199.11.6121.00.107.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	30	000
199.11.6121.00.107.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	107	30	254
199.11.6121.00.107.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	36	000
199.11.6121.00.107.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	36	255
199.11.6121.00.109.11.000	Extra-duty/Overtime-Support Staff	761.00	199	11	6121	00	109	11	000
199.11.6121.00.109.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	109	11	254
199.11.6121.00.109.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	11	255
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	30	000
199.11.6121.00.109.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	109	30	254
199.11.6121.00.109.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	36	000
199.11.6121.00.109.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	36	255
199.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	11	000
199.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	110	11	254
199.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	11	255
199.11.6121.00.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	23	000
199.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	25	000
199.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	30	000
199.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	30	248
199.11.6121.00.110.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	36	000
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	11	000
199.11.6121.00.112.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	112	11	254
199.11.6121.00.112.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	11	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.112.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	30	000
199.11.6121.00.112.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	112	30	254
199.11.6121.00.112.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	36	000
199.11.6121.00.112.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	36	255
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	116	11	000
199.11.6121.00.116.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	116	11	254
199.11.6121.00.116.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	11	255
199.11.6121.00.116.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	30	000
199.11.6121.00.116.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	116	30	254
199.11.6121.00.116.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	36	000
199.11.6121.00.116.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	36	255
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	11	255
199.11.6121.00.120.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	30	000
199.11.6121.00.120.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	120	30	254
199.11.6121.00.120.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	36	000
199.11.6121.00.120.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	36	255
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	11	000
199.11.6121.00.121.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	121	11	254
199.11.6121.00.121.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	11	255
199.11.6121.00.121.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	25	000
199.11.6121.00.121.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	30	000
199.11.6121.00.121.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	121	30	254
199.11.6121.00.121.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	36	000
199.11.6121.00.121.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	36	255
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	127	11	000
199.11.6121.00.127.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	127	11	254
199.11.6121.00.127.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	11	255
199.11.6121.00.127.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	30	000
199.11.6121.00.127.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	127	30	254
199.11.6121.00.127.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	36	000
199.11.6121.00.127.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	36	255
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	11	000
199.11.6121.00.129.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	129	11	254
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	11	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.129.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	30	000
199.11.6121.00.129.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	129	30	254
199.11.6121.00.129.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	36	000
199.11.6121.00.129.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	36	255
199.11.6121.00.130.11.000	Extra-duty/Overtime-Support Staff	750.00	199	11	6121	00	130	11	000
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	1100.00	199	11	6121	00	130	11	254
199.11.6121.00.130.11.255	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	130	11	255
199.11.6121.00.130.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	130	25	000
199.11.6121.00.130.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	130	30	000
199.11.6121.00.130.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	130	30	254
199.11.6121.00.130.36.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	36	000
199.11.6121.00.130.36.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	36	255
199.11.6121.16.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	16	999	11	000
199.11.6121.17.999.11.000	Extra-duty/Overtime-Support Staff	17000.00	199	11	6121	17	999	11	000
199.11.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	22	003	22	000
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	005	23	000
199.11.6121.23.007.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	007	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	044	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	050	23	000
199.11.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	101	23	000
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	103	23	000
199.11.6121.23.103.33.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	103	33	000
199.11.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	104	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	106	23	000
199.11.6121.23.107.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	107	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	112	23	000
199.11.6121.23.116.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	116	23	000
199.11.6121.23.120.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	120	23	000
199.11.6121.23.121.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	121	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	127	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	23	999	11	000
199.11.6121.23.999.23.000	Extra-duty/Overtime - Support Staff	500.00	199	11	6121	23	999	23	000
199.11.6121.24.699.24.000	Extra-duty/Overtime-Support Staff	55000.00	199	11	6121	24	699	24	000
199.11.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	014
199.11.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	016
199.11.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	017
199.11.6121.24.999.24.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	24	999	24	000
199.11.6121.25.699.25.000	Extra-duty/Overtime-Support Staff	26000.00	199	11	6121	25	699	25	000
199.11.6121.25.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	25	999	24	000
199.11.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	25	999	25	000
199.11.6121.60.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	60	999	11	000
199.11.6121.66.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	66	999	23	000
199.11.6121.98.999.99.000	Extra-duty/Overtime-Support Staff-Contingency	0.00	199	11	6121	98	999	99	000
199.11.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	99	999	99	289
199.11.6122.00.002.99.000	Wages-Subs-Support Staff	12495.00	199	11	6122	00	002	99	000
199.11.6122.00.003.99.000	Wages-Subs-Support Staff	8330.00	199	11	6122	00	003	99	000
199.11.6122.00.005.28.000	Wages-Subs-Support Staff	3570.00	199	11	6122	00	005	28	000
199.11.6122.00.005.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	005	99	000
199.11.6122.00.007.26.254	Wages-Subs-Support Staff	0.00	199	11	6122	00	007	26	254
199.11.6122.00.043.99.000	Wages-Subs-Support Staff	3570.00	199	11	6122	00	043	99	000
199.11.6122.00.044.99.000	Wages-Subs-Support Staff	5950.00	199	11	6122	00	044	99	000
199.11.6122.00.050.99.000	Wages-Subs-Support Staff	7140.00	199	11	6122	00	050	99	000
199.11.6122.00.101.99.000	Wages-Subs-Support Staff	11900.00	199	11	6122	00	101	99	000
199.11.6122.00.103.99.000	Wages-Subs-Support Staff	14875.00	199	11	6122	00	103	99	000
199.11.6122.00.104.99.000	Wages-Subs-Support Staff	3570.00	199	11	6122	00	104	99	000
199.11.6122.00.105.99.000	Wages-Subs-Support Staff	8330.00	199	11	6122	00	105	99	000
199.11.6122.00.106.99.000	Wages-Subs-Support Staff	7140.00	199	11	6122	00	106	99	000
199.11.6122.00.107.99.000	Wages-Subs-Support Staff	11305.00	199	11	6122	00	107	99	000
199.11.6122.00.109.99.000	Wages-Subs-Support Staff	5950.00	199	11	6122	00	109	99	000
199.11.6122.00.110.99.000	Wages-Subs-Support Staff	5950.00	199	11	6122	00	110	99	000
199.11.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	Wages-Subs-Support Staff	7735.00	199	11	6122	00	116	99	000
199.11.6122.00.120.99.000	Wages-Subs-Support Staff	9520.00	199	11	6122	00	120	99	000
199.11.6122.00.121.99.000	Wages-Subs-Support Staff	5355.00	199	11	6122	00	121	99	000

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199.11.6122.00.127.99.000	Wages-Subs-Support Staff	13685.00	199	11	6122	00	127	99	000
199.11.6122.00.129.99.000	Wages-Subs-Support Staff	5355.00	199	11	6122	00	129	99	000
199.11.6122.00.130.99.000	Wages-Subs-Support Staff	11900.00	199	11	6122	00	130	99	000
199.11.6122.23.002.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	002	99	000
199.11.6122.23.003.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	003	99	000
199.11.6122.23.005.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	005	23	000
199.11.6122.23.005.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	005	99	000
199.11.6122.23.043.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	043	99	000
199.11.6122.23.044.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	044	99	000
199.11.6122.23.050.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	050	23	000
199.11.6122.23.050.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	050	99	000
199.11.6122.23.101.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	101	99	000
199.11.6122.23.103.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	103	23	000
199.11.6122.23.103.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	103	99	000
199.11.6122.23.104.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	104	99	000
199.11.6122.23.105.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	105	99	000
199.11.6122.23.106.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	106	99	000
199.11.6122.23.107.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	107	99	000
199.11.6122.23.109.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	109	99	000
199.11.6122.23.110.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	110	23	000
199.11.6122.23.110.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	110	99	000
199.11.6122.23.112.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	112	99	000
199.11.6122.23.116.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	116	99	000
199.11.6122.23.120.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	120	99	000
199.11.6122.23.121.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	121	99	000
199.11.6122.23.127.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	127	99	000
199.11.6122.23.129.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	129	99	000
199.11.6122.23.130.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	130	99	000
199.11.6122.23.999.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	999	23	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	003	11	000
199.11.6125.00.003.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	003	30	000
199.11.6125.00.007.26.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	007	26	000
199.11.6125.00.043.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	043	11	000
199.11.6125.00.043.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	043	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	044	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	11	000
199.11.6125.00.050.25.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	25	000
199.11.6125.00.050.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	30	000
199.11.6125.00.101.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	101	30	000
199.11.6125.00.103.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	103	30	000
199.11.6125.00.104.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	104	11	000
199.11.6125.00.104.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	104	30	000
199.11.6125.00.105.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	105	11	000
199.11.6125.00.105.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	105	30	000
199.11.6125.00.106.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	106	30	000
199.11.6125.00.107.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	107	11	000
199.11.6125.00.107.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	107	30	000
199.11.6125.00.109.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	109	30	000
199.11.6125.00.110.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	110	11	000
199.11.6125.00.110.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	110	30	000
199.11.6125.00.112.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	112	30	000
199.11.6125.00.116.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	116	11	000
199.11.6125.00.116.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	116	30	000
199.11.6125.00.120.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	120	30	000
199.11.6125.00.121.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	121	11	000
199.11.6125.00.121.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	121	30	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	127	11	000
199.11.6125.00.127.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	127	30	000
199.11.6125.00.129.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	129	30	000
199.11.6125.00.130.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	130	11	000
199.11.6125.00.130.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	130	30	000
199.11.6125.17.999.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	17	999	11	000
199.11.6125.17.999.11.234	Wages-Part-time Support Staff	0.00	199	11	6125	17	999	11	234
199.11.6125.21.999.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	21	999	11	000
199.11.6125.21.999.11.015	Wages-Part-time Support Staff	0.00	199	11	6125	21	999	11	015
199.11.6125.22.003.22.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	003	22	000
199.11.6125.22.999.22.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	999	22	000
199.11.6125.22.999.24.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	999	24	000
199.11.6125.23.050.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	050	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6125.23.101.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	101	23	000
199.11.6125.23.104.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	104	23	000
199.11.6125.23.110.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	110	23	000
199.11.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	999	23	000
199.11.6125.24.999.24.000	Wages-Part-time Support Staff	0.00	199	11	6125	24	999	24	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	900.00	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	25000.00	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	150.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	20944.00	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	002	11	254
199.11.6129.00.002.30.000	Wages-Support Staff	73304.00	199	11	6129	00	002	30	000
199.11.6129.00.002.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	002	30	254
199.11.6129.00.003.11.000	Wages-Support Staff	0.00	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	003	11	254
199.11.6129.00.003.25.000	Wages-Support Staff	0.00	199	11	6129	00	003	25	000
199.11.6129.00.003.30.000	Wages-Support Staff	20944.00	199	11	6129	00	003	30	000
199.11.6129.00.003.30.254	Wages-Support Staff-Behavior Mgmt	42519.00	199	11	6129	00	003	30	254
199.11.6129.00.005.28.000	Wages-Support Staff	0.00	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	005	28	254
199.11.6129.00.005.29.000	Wages-Support Staff	20944.00	199	11	6129	00	005	29	000
199.11.6129.00.005.29.254	Wages-Support Staff-Behavior Mgmt	68312.00	199	11	6129	00	005	29	254
199.11.6129.00.007.11.000	Wages-Support Staff	0.00	199	11	6129	00	007	11	000
199.11.6129.00.007.26.000	Wages-Support Staff	0.00	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	42854.00	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	21573.00	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	49089.00	199	11	6129	00	043	30	000
199.11.6129.00.043.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	043	30	254
199.11.6129.00.044.11.000	Wages-Support Staff	21598.00	199	11	6129	00	044	11	000
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	044	11	254
199.11.6129.00.044.30.000	Wages-Support Staff	10472.00	199	11	6129	00	044	30	000
199.11.6129.00.044.30.254	Wages-Support Staff-Behavior Mgmt	24278.00	199	11	6129	00	044	30	254
199.11.6129.00.050.11.000	Wages-Support Staff	0.00	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	26644.00	199	11	6129	00	050	11	254
199.11.6129.00.050.25.000	Wages-Support Staff	0.00	199	11	6129	00	050	25	000
199.11.6129.00.050.30.000	Wages - Support Staff	0.00	199	11	6129	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.050.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	050	30	254
199.11.6129.00.101.11.000	Wages-Support Staff	105666.00	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	45827.00	199	11	6129	00	101	11	255
199.11.6129.00.101.23.000	Wages-Support Staff	22440.00	199	11	6129	00	101	23	000
199.11.6129.00.101.25.000	Wages-Support Staff	0.00	199	11	6129	00	101	25	000
199.11.6129.00.101.30.000	Wages-Support Staff	49057.00	199	11	6129	00	101	30	000
199.11.6129.00.101.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	101	30	254
199.11.6129.00.101.30.255	Wages-Support Staff	0.00	199	11	6129	00	101	30	255
199.11.6129.00.101.36.000	Wages-Support Staff	65824.00	199	11	6129	00	101	36	000
199.11.6129.00.101.36.255	Wages-Support Staff	23936.00	199	11	6129	00	101	36	255
199.11.6129.00.103.11.000	Wages-Support Staff	0.00	199	11	6129	00	103	11	000
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	50730.00	199	11	6129	00	103	11	255
199.11.6129.00.103.25.000	Wages-Support Staff	0.00	199	11	6129	00	103	25	000
199.11.6129.00.103.30.000	Wages-Support Staff	63463.00	199	11	6129	00	103	30	000
199.11.6129.00.103.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	103	30	254
199.11.6129.00.103.36.000	Wages-Support Staff	125396.00	199	11	6129	00	103	36	000
199.11.6129.00.103.36.255	Wages-Support Staff	21575.00	199	11	6129	00	103	36	255
199.11.6129.00.104.11.000	Wages-Support Staff	0.00	199	11	6129	00	104	11	000
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	48242.00	199	11	6129	00	104	11	255
199.11.6129.00.104.23.000	Wages-Support Staff	0.00	199	11	6129	00	104	23	000
199.11.6129.00.104.25.000	Wages-Support Staff	0.00	199	11	6129	00	104	25	000
199.11.6129.00.104.30.000	Wages-Support Staff	0.00	199	11	6129	00	104	30	000
199.11.6129.00.104.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	104	30	254
199.11.6129.00.104.36.000	Wages-Support Staff	41888.00	199	11	6129	00	104	36	000
199.11.6129.00.105.11.000	Wages-Support Staff	20944.00	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	22769.00	199	11	6129	00	105	11	255
199.11.6129.00.105.30.000	Wages-Support Staff	0.00	199	11	6129	00	105	30	000
199.11.6129.00.105.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	105	30	254
199.11.6129.00.105.36.000	Wages-Support Staff	0.00	199	11	6129	00	105	36	000
199.11.6129.00.105.36.255	Wages-Support Staff	113789.00	199	11	6129	00	105	36	255
199.11.6129.00.106.11.000	Wages-Support Staff	23398.00	199	11	6129	00	106	11	000
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	106	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.106.11.255	Wages-Support Staff	21351.00	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	23558.00	199	11	6129	00	106	30	000
199.11.6129.00.106.30.254	Wages-Support Staff-Behavior Mgmt	29839.00	199	11	6129	00	106	30	254
199.11.6129.00.106.36.000	Wages-Support Staff	64145.00	199	11	6129	00	106	36	000
199.11.6129.00.106.36.255	Wages-Support Staff	43433.00	199	11	6129	00	106	36	255
199.11.6129.00.107.11.000	Wages-Support Staff	24541.00	199	11	6129	00	107	11	000
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	67290.00	199	11	6129	00	107	11	255
199.11.6129.00.107.30.000	Wages-Support Staff	0.00	199	11	6129	00	107	30	000
199.11.6129.00.107.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	107	30	254
199.11.6129.00.107.36.000	Wages-Support Staff	48486.00	199	11	6129	00	107	36	000
199.11.6129.00.107.36.255	Wages-Support Staff	0.00	199	11	6129	00	107	36	255
199.11.6129.00.109.11.000	Wages-Support Staff	43096.00	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	26794.00	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	0.00	199	11	6129	00	109	30	000
199.11.6129.00.109.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	30	254
199.11.6129.00.109.36.000	Wages-Support Staff	23936.00	199	11	6129	00	109	36	000
199.11.6129.00.109.36.255	Wages-Support Staff	43713.00	199	11	6129	00	109	36	255
199.11.6129.00.110.11.000	Wages-Support Staff	0.00	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	21842.00	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	43846.00	199	11	6129	00	110	11	255
199.11.6129.00.110.23.000	Wages-Support Staff	0.00	199	11	6129	00	110	23	000
199.11.6129.00.110.25.000	Wages-Support Staff	0.00	199	11	6129	00	110	25	000
199.11.6129.00.110.30.000	Wages-Support Staff	0.00	199	11	6129	00	110	30	000
199.11.6129.00.110.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	110	30	254
199.11.6129.00.110.36.000	Wages-Support Staff	47438.00	199	11	6129	00	110	36	000
199.11.6129.00.112.11.000	Wages-Support Staff	0.00	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	0.00	199	11	6129	00	112	11	255
199.11.6129.00.112.30.000	Wages-Support Staff	0.00	199	11	6129	00	112	30	000
199.11.6129.00.112.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	112	30	254
199.11.6129.00.112.36.000	Wages-Support Staff	0.00	199	11	6129	00	112	36	000
199.11.6129.00.112.36.255	Wages-Support Staff	0.00	199	11	6129	00	112	36	255
199.11.6129.00.116.11.000	Wages-Support Staff	85060.00	199	11	6129	00	116	11	000
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	116	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.116.11.255	Wages-Support Staff	0.00	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	0.00	199	11	6129	00	116	30	000
199.11.6129.00.116.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	116	30	254
199.11.6129.00.116.36.000	Wages-Support Staff	43580.00	199	11	6129	00	116	36	000
199.11.6129.00.116.36.255	Wages-Support Staff	21567.00	199	11	6129	00	116	36	255
199.11.6129.00.120.11.000	Wages-Support Staff	109598.00	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	65526.00	199	11	6129	00	120	11	255
199.11.6129.00.120.30.000	Wages-Support Staff	0.00	199	11	6129	00	120	30	000
199.11.6129.00.120.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	120	30	254
199.11.6129.00.120.33.000	Wages-Support Staff	0.00	199	11	6129	00	120	33	000
199.11.6129.00.120.36.000	Wages-Support Staff	71713.00	199	11	6129	00	120	36	000
199.11.6129.00.120.36.255	Wages-Support Staff	0.00	199	11	6129	00	120	36	255
199.11.6129.00.121.11.000	Wages-Support Staff	0.00	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	52676.00	199	11	6129	00	121	11	255
199.11.6129.00.121.25.000	Wages-Support Staff	0.00	199	11	6129	00	121	25	000
199.11.6129.00.121.30.000	Wages-Support Staff	35205.00	199	11	6129	00	121	30	000
199.11.6129.00.121.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	30	254
199.11.6129.00.121.36.000	Wages-Support Staff	20944.00	199	11	6129	00	121	36	000
199.11.6129.00.121.36.255	Wages-Support Staff	35078.00	199	11	6129	00	121	36	255
199.11.6129.00.127.11.000	Wages-Support Staff	83513.00	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	10472.00	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	20944.00	199	11	6129	00	127	30	000
199.11.6129.00.127.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	30	254
199.11.6129.00.127.36.000	Wages-Support Staff	67141.00	199	11	6129	00	127	36	000
199.11.6129.00.127.36.255	Wages-Support Staff	80066.00	199	11	6129	00	127	36	255
199.11.6129.00.129.11.000	Wages-Support Staff	52138.00	199	11	6129	00	129	11	000
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	11078.00	199	11	6129	00	129	11	255
199.11.6129.00.129.25.000	Wages-Support Staff	0.00	199	11	6129	00	129	25	000
199.11.6129.00.129.30.000	Wages-Support Staff	0.00	199	11	6129	00	129	30	000
199.11.6129.00.129.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	129	30	254
199.11.6129.00.129.36.000	Wages-Support Staff	20944.00	199	11	6129	00	129	36	000
199.11.6129.00.129.36.255	Wages-Support Staff	33199.00	199	11	6129	00	129	36	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.130.11.000	Wages-Support Staff	62332.00	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	21358.00	199	11	6129	00	130	11	255
199.11.6129.00.130.25.000	Wages-Support Staff	0.00	199	11	6129	00	130	25	000
199.11.6129.00.130.30.000	Wages-Support Staff	63503.00	199	11	6129	00	130	30	000
199.11.6129.00.130.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	130	30	254
199.11.6129.00.130.36.000	Wages-Support Staff	48949.00	199	11	6129	00	130	36	000
199.11.6129.00.130.36.255	Wages-Support Staff	41888.00	199	11	6129	00	130	36	255
199.11.6129.07.999.22.000	Wages-Support Staff	0.00	199	11	6129	07	999	22	000
199.11.6129.22.003.22.000	Wages-Support Staff	0.00	199	11	6129	22	003	22	000
199.11.6129.22.007.22.000	Wages-Support Staff	0.00	199	11	6129	22	007	22	000
199.11.6129.23.002.23.000	Wages-Support Staff	209624.00	199	11	6129	23	002	23	000
199.11.6129.23.003.23.000	Wages-Support Staff	157080.00	199	11	6129	23	003	23	000
199.11.6129.23.005.23.000	Wages-Support Staff	22440.00	199	11	6129	23	005	23	000
199.11.6129.23.007.23.000	Wages-Support Staff	0.00	199	11	6129	23	007	23	000
199.11.6129.23.043.23.000	Wages-Support Staff	44880.00	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	Wages-Support Staff	68606.00	199	11	6129	23	044	23	000
199.11.6129.23.050.23.000	Wages-Support Staff	69141.00	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	0.00	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	89760.00	199	11	6129	23	103	23	000
199.11.6129.23.103.33.000	Wages-Support Staff	22440.00	199	11	6129	23	103	33	000
199.11.6129.23.104.23.000	Wages-Support Staff	22440.00	199	11	6129	23	104	23	000
199.11.6129.23.105.23.000	Wages-Support Staff	93949.00	199	11	6129	23	105	23	000
199.11.6129.23.106.23.000	Wages-Support Staff	67320.00	199	11	6129	23	106	23	000
199.11.6129.23.106.33.000	Wages-Support Staff	0.00	199	11	6129	23	106	33	000
199.11.6129.23.107.23.000	Wages-Support Staff	143298.00	199	11	6129	23	107	23	000
199.11.6129.23.107.33.000	Wages-Support Staff	0.00	199	11	6129	23	107	33	000
199.11.6129.23.109.23.000	Wages-Support Staff	47464.00	199	11	6129	23	109	23	000
199.11.6129.23.110.23.000	Wages-Support Staff	98138.00	199	11	6129	23	110	23	000
199.11.6129.23.112.23.000	Wages-Support Staff	0.00	199	11	6129	23	112	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	93731.00	199	11	6129	23	116	23	000
199.11.6129.23.116.33.000	Wages-Support Staff	0.00	199	11	6129	23	116	33	000
199.11.6129.23.120.23.000	Wages-Support Staff	91854.00	199	11	6129	23	120	23	000
199.11.6129.23.120.33.000	Wages-Support Staff	0.00	199	11	6129	23	120	33	000
199.11.6129.23.121.23.000	Wages-Support Staff	45635.00	199	11	6129	23	121	23	000
199.11.6129.23.121.33.000	Wages-Support Staff	0.00	199	11	6129	23	121	33	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.23.127.23.000	Wages-Support Staff	119936.00	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	0.00	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	164040.00	199	11	6129	23	130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	171874.00	199	11	6129	23	999	23	000
199.11.6129.24.999.24.000	Wages-Support Staff	0.00	199	11	6129	24	999	24	000
199.11.6129.25.999.24.000	Wages-Support Staff	0.00	199	11	6129	25	999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	27108.00	199	11	6129	25	999	25	000
199.11.6129.66.999.23.000	Wages-Support Staff	274410.00	199	11	6129	66	999	23	000
199.11.6129.98.999.11.971	Wages-Support Staff	0.00	199	11	6129	98	999	11	971
199.11.6141.00.002.11.000	Social Security/Medicare	73791.00	199	11	6141	00	002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	002	11	254
199.11.6141.00.002.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	002	11	292
199.11.6141.00.002.25.000	Social Security/Medicare	232.00	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	Social Security/Medicare	6924.00	199	11	6141	00	002	30	000
199.11.6141.00.002.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	002	30	254
199.11.6141.00.002.99.000	Social Security/Medicare	0.00	199	11	6141	00	002	99	000
199.11.6141.00.002.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	002	99	292
199.11.6141.00.003.11.000	Social Security/Medicare	65673.00	199	11	6141	00	003	11	000
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	003	11	254
199.11.6141.00.003.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	003	11	292
199.11.6141.00.003.11.366	Social Security/Medicare	0.00	199	11	6141	00	003	11	366
199.11.6141.00.003.25.000	Social Security/Medicare	174.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	6348.00	199	11	6141	00	003	30	000
199.11.6141.00.003.30.254	Social Security/Medicare-Behavior Mgmt	1282.00	199	11	6141	00	003	30	254
199.11.6141.00.003.99.000	Social Security/Medicare	0.00	199	11	6141	00	003	99	000
199.11.6141.00.003.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	003	99	292
199.11.6141.00.004.25.000	Social Security/Medicare	0.00	199	11	6141	00	004	25	000
199.11.6141.00.005.25.000	Social Security/Medicare	29.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	13396.00	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare	0.00	199	11	6141	00	005	28	254
199.11.6141.00.005.29.000	Social Security/Medicare	304.00	199	11	6141	00	005	29	000
199.11.6141.00.005.29.254	Social Security/Medicare	991.00	199	11	6141	00	005	29	254
199.11.6141.00.005.99.000	Social Security/Medicare	0.00	199	11	6141	00	005	99	000
199.11.6141.00.005.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	005	99	292
199.11.6141.00.007.11.000	Social Security/Medicare	0.00	199	11	6141	00	007	11	000
199.11.6141.00.007.25.000	Social Security/Medicare	0.00	199	11	6141	00	007	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.007.26.000	Social Security/Medicare	0.00	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	007	26	254
199.11.6141.00.007.99.000	Social Security/Medicare	0.00	199	11	6141	00	007	99	000
199.11.6141.00.007.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	007	99	292
199.11.6141.00.043.11.000	Social Security/Medicare	39244.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.220	Social Security/Medicare	0.00	199	11	6141	00	043	11	220
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	313.00	199	11	6141	00	043	11	254
199.11.6141.00.043.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	043	11	292
199.11.6141.00.043.25.000	Social Security/Medicare	116.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	4159.00	199	11	6141	00	043	30	000
199.11.6141.00.043.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	043	30	254
199.11.6141.00.043.99.000	Social Security/Medicare	0.00	199	11	6141	00	043	99	000
199.11.6141.00.043.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	043	99	292
199.11.6141.00.044.11.000	Social Security/Medicare	33901.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.211	Social Security/Medicare	11029.00	199	11	6141	00	044	11	211
199.11.6141.00.044.11.220	Social Security/Medicare	838.00	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	044	11	254
199.11.6141.00.044.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	044	11	292
199.11.6141.00.044.25.000	Social Security/Medicare	87.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	3763.00	199	11	6141	00	044	30	000
199.11.6141.00.044.30.254	Social Security/Medicare-Behavior Mgmt	352.00	199	11	6141	00	044	30	254
199.11.6141.00.044.99.000	Social Security/Medicare	0.00	199	11	6141	00	044	99	000
199.11.6141.00.044.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	044	99	292
199.11.6141.00.050.11.000	Social Security/Medicare	37070.00	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	Social Security/Medicare	0.00	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	386.00	199	11	6141	00	050	11	254
199.11.6141.00.050.11.255	Social Security/Medicare	874.00	199	11	6141	00	050	11	255
199.11.6141.00.050.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	050	11	292
199.11.6141.00.050.11.350	Social Security/Medicare	0.00	199	11	6141	00	050	11	350
199.11.6141.00.050.11.550	Social Security/Medicare-NIFA	0.00	199	11	6141	00	050	11	550
199.11.6141.00.050.21.000	Social Security/Medicare	0.00	199	11	6141	00	050	21	000
199.11.6141.00.050.25.000	Social Security/Medicare	174.00	199	11	6141	00	050	25	000
199.11.6141.00.050.30.000	Social Security/Medicare	6262.00	199	11	6141	00	050	30	000
199.11.6141.00.050.99.000	Social Security/Medicare	0.00	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	Social Security/Medicare	0.00	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	Social Security/Medicare	35357.00	199	11	6141	00	101	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	664.00	199	11	6141	00	101	11	255
199.11.6141.00.101.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	101	11	292
199.11.6141.00.101.11.350	Social Security/Medicare	0.00	199	11	6141	00	101	11	350
199.11.6141.00.101.21.000	Social Security/Medicare	0.00	199	11	6141	00	101	21	000
199.11.6141.00.101.25.000	Social Security/Medicare	812.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	4352.00	199	11	6141	00	101	30	000
199.11.6141.00.101.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	101	30	254
199.11.6141.00.101.30.255	Social Security/Medicare	0.00	199	11	6141	00	101	30	255
199.11.6141.00.101.36.000	Social Security/Medicare	2476.00	199	11	6141	00	101	36	000
199.11.6141.00.101.36.255	Social Security/Medicare	347.00	199	11	6141	00	101	36	255
199.11.6141.00.101.99.000	Social Security/Medicare	0.00	199	11	6141	00	101	99	000
199.11.6141.00.103.11.000	Social Security/Medicare	33780.00	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	736.00	199	11	6141	00	103	11	255
199.11.6141.00.103.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	103	11	292
199.11.6141.00.103.25.000	Social Security/Medicare	1479.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	4597.00	199	11	6141	00	103	30	000
199.11.6141.00.103.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	103	30	254
199.11.6141.00.103.36.000	Social Security/Medicare	4440.00	199	11	6141	00	103	36	000
199.11.6141.00.103.36.255	Social Security/Medicare	313.00	199	11	6141	00	103	36	255
199.11.6141.00.103.99.000	Social Security/Medicare	0.00	199	11	6141	00	103	99	000
199.11.6141.00.103.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	103	99	292
199.11.6141.00.104.11.000	Social Security/Medicare	19158.00	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	700.00	199	11	6141	00	104	11	255
199.11.6141.00.104.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	104	11	292
199.11.6141.00.104.11.350	Social Security/Medicare	0.00	199	11	6141	00	104	11	350
199.11.6141.00.104.21.000	Social Security/Medicare	0.00	199	11	6141	00	104	21	000
199.11.6141.00.104.25.000	Social Security/Medicare	551.00	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	2644.00	199	11	6141	00	104	30	000
199.11.6141.00.104.36.000	Social Security/Medicare	1478.00	199	11	6141	00	104	36	000
199.11.6141.00.104.99.000	Social Security/Medicare	0.00	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	Social Security/Medicare	21454.00	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	105	11	254
199.11.6141.00.105.11.255	Social Security/Medicare	330.00	199	11	6141	00	105	11	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.105.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	105	11	292
199.11.6141.00.105.25.000	Social Security/Medicare	783.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	2586.00	199	11	6141	00	105	30	000
199.11.6141.00.105.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	105	30	254
199.11.6141.00.105.36.000	Social Security/Medicare	1567.00	199	11	6141	00	105	36	000
199.11.6141.00.105.36.255	Social Security/Medicare	1650.00	199	11	6141	00	105	36	255
199.11.6141.00.105.99.000	Social Security/Medicare	0.00	199	11	6141	00	105	99	000
199.11.6141.00.105.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	105	99	292
199.11.6141.00.106.11.000	Social Security/Medicare	22745.00	199	11	6141	00	106	11	000
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	310.00	199	11	6141	00	106	11	255
199.11.6141.00.106.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	106	11	292
199.11.6141.00.106.25.000	Social Security/Medicare	696.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	2671.00	199	11	6141	00	106	30	000
199.11.6141.00.106.30.254	Social Security/Medicare-Behavior Mgmt	433.00	199	11	6141	00	106	30	254
199.11.6141.00.106.36.000	Social Security/Medicare	2424.00	199	11	6141	00	106	36	000
199.11.6141.00.106.36.255	Social Security/Medicare	630.00	199	11	6141	00	106	36	255
199.11.6141.00.106.99.000	Social Security/Medicare	0.00	199	11	6141	00	106	99	000
199.11.6141.00.106.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	106	99	292
199.11.6141.00.107.11.000	Social Security/Medicare	24595.00	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	976.00	199	11	6141	00	107	11	255
199.11.6141.00.107.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	107	11	292
199.11.6141.00.107.25.000	Social Security/Medicare	754.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	3745.00	199	11	6141	00	107	30	000
199.11.6141.00.107.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	107	30	254
199.11.6141.00.107.36.000	Social Security/Medicare	2235.00	199	11	6141	00	107	36	000
199.11.6141.00.107.36.255	Social Security/Medicare	0.00	199	11	6141	00	107	36	255
199.11.6141.00.107.99.000	Social Security/Medicare	0.00	199	11	6141	00	107	99	000
199.11.6141.00.107.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	107	99	292
199.11.6141.00.109.11.000	Social Security/Medicare	20482.00	199	11	6141	00	109	11	000
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	389.00	199	11	6141	00	109	11	255
199.11.6141.00.109.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	109	11	292
199.11.6141.00.109.25.000	Social Security/Medicare	145.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	1768.00	199	11	6141	00	109	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.109.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	30	254
199.11.6141.00.109.36.000	Social Security/Medicare	1402.00	199	11	6141	00	109	36	000
199.11.6141.00.109.36.255	Social Security/Medicare	634.00	199	11	6141	00	109	36	255
199.11.6141.00.109.99.000	Social Security/Medicare	0.00	199	11	6141	00	109	99	000
199.11.6141.00.109.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	109	99	292
199.11.6141.00.110.11.000	Social Security/Medicare	18108.00	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	317.00	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	636.00	199	11	6141	00	110	11	255
199.11.6141.00.110.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	110	11	292
199.11.6141.00.110.11.350	Social Security/Medicare	0.00	199	11	6141	00	110	11	350
199.11.6141.00.110.21.000	Social Security/Medicare	0.00	199	11	6141	00	110	21	000
199.11.6141.00.110.25.000	Social Security/Medicare	58.00	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	Social Security/Medicare	1472.00	199	11	6141	00	110	30	000
199.11.6141.00.110.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	110	30	254
199.11.6141.00.110.36.000	Social Security/Medicare	1524.00	199	11	6141	00	110	36	000
199.11.6141.00.110.99.000	Social Security/Medicare	0.00	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	Social Security/Medicare	0.00	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	0.00	199	11	6141	00	112	11	255
199.11.6141.00.112.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	112	11	292
199.11.6141.00.112.25.000	Social Security/Medicare	0.00	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	Social Security/Medicare	0.00	199	11	6141	00	112	30	000
199.11.6141.00.112.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	112	30	254
199.11.6141.00.112.36.000	Social Security/Medicare	0.00	199	11	6141	00	112	36	000
199.11.6141.00.112.36.255	Social Security/Medicare	0.00	199	11	6141	00	112	36	255
199.11.6141.00.112.99.000	Social Security/Medicare	0.00	199	11	6141	00	112	99	000
199.11.6141.00.112.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	112	99	292
199.11.6141.00.116.11.000	Social Security/Medicare	18861.00	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	116	11	254
199.11.6141.00.116.11.255	Social Security/Medicare	0.00	199	11	6141	00	116	11	255
199.11.6141.00.116.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	116	11	292
199.11.6141.00.116.25.000	Social Security/Medicare	87.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	1740.00	199	11	6141	00	116	30	000
199.11.6141.00.116.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	116	30	254
199.11.6141.00.116.36.000	Social Security/Medicare	1647.00	199	11	6141	00	116	36	000
199.11.6141.00.116.36.255	Social Security/Medicare	313.00	199	11	6141	00	116	36	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.116.99.000	Social Security/Medicare	0.00	199	11	6141	00	116	99	000
199.11.6141.00.116.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	116	99	292
199.11.6141.00.120.11.000	Social Security/Medicare	25122.00	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	950.00	199	11	6141	00	120	11	255
199.11.6141.00.120.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	120	11	292
199.11.6141.00.120.25.000	Social Security/Medicare	116.00	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	2776.00	199	11	6141	00	120	30	000
199.11.6141.00.120.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	120	30	254
199.11.6141.00.120.33.000	Social Security/Medicare	0.00	199	11	6141	00	120	33	000
199.11.6141.00.120.36.000	Social Security/Medicare	2626.00	199	11	6141	00	120	36	000
199.11.6141.00.120.36.255	Social Security/Medicare	0.00	199	11	6141	00	120	36	255
199.11.6141.00.120.99.000	Social Security/Medicare	0.00	199	11	6141	00	120	99	000
199.11.6141.00.120.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	120	99	292
199.11.6141.00.121.11.000	Social Security/Medicare	18793.00	199	11	6141	00	121	11	000
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	764.00	199	11	6141	00	121	11	255
199.11.6141.00.121.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	121	11	292
199.11.6141.00.121.25.000	Social Security/Medicare	783.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	2302.00	199	11	6141	00	121	30	000
199.11.6141.00.121.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	30	254
199.11.6141.00.121.36.000	Social Security/Medicare	1310.00	199	11	6141	00	121	36	000
199.11.6141.00.121.36.255	Social Security/Medicare	509.00	199	11	6141	00	121	36	255
199.11.6141.00.121.99.000	Social Security/Medicare	0.00	199	11	6141	00	121	99	000
199.11.6141.00.121.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	121	99	292
199.11.6141.00.127.11.000	Social Security/Medicare	35888.00	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	152.00	199	11	6141	00	127	11	255
199.11.6141.00.127.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	127	11	292
199.11.6141.00.127.25.000	Social Security/Medicare	870.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	3401.00	199	11	6141	00	127	30	000
199.11.6141.00.127.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	30	254
199.11.6141.00.127.36.000	Social Security/Medicare	5702.00	199	11	6141	00	127	36	000
199.11.6141.00.127.36.255	Social Security/Medicare	1161.00	199	11	6141	00	127	36	255
199.11.6141.00.127.99.000	Social Security/Medicare	0.00	199	11	6141	00	127	99	000
199.11.6141.00.127.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	127	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.129.11.000	Social Security/Medicare	13428.00	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	161.00	199	11	6141	00	129	11	255
199.11.6141.00.129.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	129	11	292
199.11.6141.00.129.25.000	Social Security/Medicare	116.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	1890.00	199	11	6141	00	129	30	000
199.11.6141.00.129.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	129	30	254
199.11.6141.00.129.36.000	Social Security/Medicare	875.00	199	11	6141	00	129	36	000
199.11.6141.00.129.36.255	Social Security/Medicare	481.00	199	11	6141	00	129	36	255
199.11.6141.00.129.99.000	Social Security/Medicare	0.00	199	11	6141	00	129	99	000
199.11.6141.00.129.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	129	99	292
199.11.6141.00.130.11.000	Social Security/Medicare	27069.00	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	310.00	199	11	6141	00	130	11	255
199.11.6141.00.130.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	130	11	292
199.11.6141.00.130.11.350	Social Security/Medicare	0.00	199	11	6141	00	130	11	350
199.11.6141.00.130.21.000	Social Security/Medicare	0.00	199	11	6141	00	130	21	000
199.11.6141.00.130.25.000	Social Security/Medicare	87.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	5556.00	199	11	6141	00	130	30	000
199.11.6141.00.130.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	130	30	254
199.11.6141.00.130.36.000	Social Security/Medicare	2250.00	199	11	6141	00	130	36	000
199.11.6141.00.130.36.255	Social Security/Medicare	607.00	199	11	6141	00	130	36	255
199.11.6141.00.130.99.000	Social Security/Medicare	0.00	199	11	6141	00	130	99	000
199.11.6141.00.130.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	130	99	292
199.11.6141.06.999.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	06	999	11	292
199.11.6141.06.999.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	06	999	99	292
199.11.6141.07.999.11.000	Social Security/Medicare	0.00	199	11	6141	07	999	11	000
199.11.6141.07.999.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	07	999	11	292
199.11.6141.07.999.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	07	999	99	292
199.11.6141.11.002.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	002	11	292
199.11.6141.11.003.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	003	11	292
199.11.6141.11.043.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	043	11	292
199.11.6141.11.044.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	044	11	292
199.11.6141.11.103.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	103	11	292
199.11.6141.11.105.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	105	11	292
199.11.6141.11.106.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	106	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.11.107.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	107	11	292
199.11.6141.11.109.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	109	11	292
199.11.6141.11.112.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	112	11	292
199.11.6141.11.116.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	116	11	292
199.11.6141.11.120.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	120	11	292
199.11.6141.11.121.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	121	11	292
199.11.6141.11.127.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	127	11	292
199.11.6141.11.129.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	129	11	292
199.11.6141.11.130.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	130	11	292
199.11.6141.16.999.11.000	Social Security/Medicare	0.00	199	11	6141	16	999	11	000
199.11.6141.16.999.24.000	Social Security/Medicare	0.00	199	11	6141	16	999	24	000
199.11.6141.16.999.24.241	Social Security/Medicare	0.00	199	11	6141	16	999	24	241
199.11.6141.16.999.24.249	Social Security/Medicare	0.00	199	11	6141	16	999	24	249
199.11.6141.17.130.11.233	Social Security/Medicare - Dyslexia	0.00	199	11	6141	17	130	11	233
199.11.6141.17.999.11.000	Social Security/Medicare	58.00	199	11	6141	17	999	11	000
199.11.6141.17.999.11.233	Social Security/Medicare	0.00	199	11	6141	17	999	11	233
199.11.6141.17.999.11.234	Social Security/Medicare	0.00	199	11	6141	17	999	11	234
199.11.6141.17.999.24.000	Social Security/Medicare	0.00	199	11	6141	17	999	24	000
199.11.6141.17.999.37.233	Social Security/Medicare	0.00	199	11	6141	17	999	37	233
199.11.6141.20.999.24.249	Social Security/Medicare	0.00	199	11	6141	20	999	24	249
199.11.6141.21.999.11.000	Social Security/Medicare	0.00	199	11	6141	21	999	11	000
199.11.6141.21.999.11.015	Social Security/Medicare	0.00	199	11	6141	21	999	11	015
199.11.6141.21.999.11.210	Social Security/Medicare	0.00	199	11	6141	21	999	11	210
199.11.6141.21.999.11.233	Social Security/Medicare - Dyslexia	0.00	199	11	6141	21	999	11	233
199.11.6141.21.999.21.000	Social Security/Medicare	5322.00	199	11	6141	21	999	21	000
199.11.6141.21.999.21.015	Social Security/Medicare	0.00	199	11	6141	21	999	21	015
199.11.6141.21.999.21.211	Social Security/Medicare	0.00	199	11	6141	21	999	21	211
199.11.6141.22.002.22.000	Social Security/Medicare	21774.00	199	11	6141	22	002	22	000
199.11.6141.22.002.22.366	Social Security/Medicare-JROTC	2248.00	199	11	6141	22	002	22	366
199.11.6141.22.002.99.000	Social Security/Medicare	0.00	199	11	6141	22	002	99	000
199.11.6141.22.003.22.000	Social Security/Medicare	21397.00	199	11	6141	22	003	22	000
199.11.6141.22.003.22.366	Social Security/Medicare-JROTC	2390.00	199	11	6141	22	003	22	366
199.11.6141.22.003.99.000	Social Security/Medicare	0.00	199	11	6141	22	003	99	000
199.11.6141.22.007.22.000	Social Security/Medicare	0.00	199	11	6141	22	007	22	000
199.11.6141.22.043.22.000	Social Security/Medicare	3368.00	199	11	6141	22	043	22	000
199.11.6141.22.044.22.000	Social Security/Medicare	1278.00	199	11	6141	22	044	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.22.050.22.000	Social Security/Medicare	2493.00	199	11	6141	22	050	22	000
199.11.6141.22.127.22.000	Social Security/Medicare	0.00	199	11	6141	22	127	22	000
199.11.6141.22.999.22.000	Social Security/Medicare	0.00	199	11	6141	22	999	22	000
199.11.6141.22.999.24.000	Social Security/Medicare	0.00	199	11	6141	22	999	24	000
199.11.6141.23.002.23.000	Social Security/Medicare	19391.00	199	11	6141	23	002	23	000
199.11.6141.23.002.43.233	Social Security/Medicare	446.00	199	11	6141	23	002	43	233
199.11.6141.23.002.99.000	Social Security/Medicare	0.00	199	11	6141	23	002	99	000
199.11.6141.23.003.23.000	Social Security/Medicare	13108.00	199	11	6141	23	003	23	000
199.11.6141.23.003.43.233	Social Security/Medicare	464.00	199	11	6141	23	003	43	233
199.11.6141.23.003.99.000	Social Security/Medicare	0.00	199	11	6141	23	003	99	000
199.11.6141.23.004.99.000	Social Security/Medicare	0.00	199	11	6141	23	004	99	000
199.11.6141.23.005.23.000	Social Security/Medicare	1378.00	199	11	6141	23	005	23	000
199.11.6141.23.005.43.233	Social Security/Medicare	464.00	199	11	6141	23	005	43	233
199.11.6141.23.007.23.000	Social Security/Medicare	0.00	199	11	6141	23	007	23	000
199.11.6141.23.043.23.000	Social Security/Medicare	6211.00	199	11	6141	23	043	23	000
199.11.6141.23.043.43.233	Social Security/Medicare	2312.00	199	11	6141	23	043	43	233
199.11.6141.23.043.99.000	Social Security/Medicare	0.00	199	11	6141	23	043	99	000
199.11.6141.23.044.23.000	Social Security/Medicare	6640.00	199	11	6141	23	044	23	000
199.11.6141.23.044.43.233	Social Security/Medicare	1891.00	199	11	6141	23	044	43	233
199.11.6141.23.044.99.000	Social Security/Medicare	0.00	199	11	6141	23	044	99	000
199.11.6141.23.050.23.000	Social Security/Medicare	11759.00	199	11	6141	23	050	23	000
199.11.6141.23.050.43.233	Social Security/Medicare	1386.00	199	11	6141	23	050	43	233
199.11.6141.23.050.99.000	Social Security/Medicare	0.00	199	11	6141	23	050	99	000
199.11.6141.23.101.23.000	Social Security/Medicare	4195.00	199	11	6141	23	101	23	000
199.11.6141.23.101.43.233	Social Security/Medicare	1445.00	199	11	6141	23	101	43	233
199.11.6141.23.101.99.000	Social Security/Medicare	0.00	199	11	6141	23	101	99	000
199.11.6141.23.103.23.000	Social Security/Medicare	6334.00	199	11	6141	23	103	23	000
199.11.6141.23.103.33.000	Social Security/Medicare	325.00	199	11	6141	23	103	33	000
199.11.6141.23.103.43.233	Social Security/Medicare	2693.00	199	11	6141	23	103	43	233
199.11.6141.23.103.99.000	Social Security/Medicare	0.00	199	11	6141	23	103	99	000
199.11.6141.23.104.23.000	Social Security/Medicare	2247.00	199	11	6141	23	104	23	000
199.11.6141.23.104.43.233	Social Security/Medicare	437.00	199	11	6141	23	104	43	233
199.11.6141.23.104.99.000	Social Security/Medicare	0.00	199	11	6141	23	104	99	000
199.11.6141.23.105.23.000	Social Security/Medicare	4843.00	199	11	6141	23	105	23	000
199.11.6141.23.105.43.233	Social Security/Medicare	1934.00	199	11	6141	23	105	43	233
199.11.6141.23.105.99.000	Social Security/Medicare	0.00	199	11	6141	23	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.23.106.23.000	Social Security/Medicare	5677.00	199	11	6141	23	106	23	000
199.11.6141.23.106.33.000	Social Security/Medicare	0.00	199	11	6141	23	106	33	000
199.11.6141.23.106.43.233	Social Security/Medicare	1482.00	199	11	6141	23	106	43	233
199.11.6141.23.106.99.000	Social Security/Medicare	0.00	199	11	6141	23	106	99	000
199.11.6141.23.107.23.000	Social Security/Medicare	6737.00	199	11	6141	23	107	23	000
199.11.6141.23.107.43.233	Social Security/Medicare	852.00	199	11	6141	23	107	43	233
199.11.6141.23.107.99.000	Social Security/Medicare	0.00	199	11	6141	23	107	99	000
199.11.6141.23.109.23.000	Social Security/Medicare	3429.00	199	11	6141	23	109	23	000
199.11.6141.23.109.43.233	Social Security/Medicare	955.00	199	11	6141	23	109	43	233
199.11.6141.23.109.99.000	Social Security/Medicare	0.00	199	11	6141	23	109	99	000
199.11.6141.23.110.23.000	Social Security/Medicare	5981.00	199	11	6141	23	110	23	000
199.11.6141.23.110.43.233	Social Security/Medicare	827.00	199	11	6141	23	110	43	233
199.11.6141.23.110.99.000	Social Security/Medicare	0.00	199	11	6141	23	110	99	000
199.11.6141.23.112.23.000	Social Security/Medicare	0.00	199	11	6141	23	112	23	000
199.11.6141.23.112.43.233	Social Security/Medicare	0.00	199	11	6141	23	112	43	233
199.11.6141.23.112.99.000	Social Security/Medicare	0.00	199	11	6141	23	112	99	000
199.11.6141.23.116.23.000	Social Security/Medicare	4050.00	199	11	6141	23	116	23	000
199.11.6141.23.116.43.233	Social Security/Medicare	955.00	199	11	6141	23	116	43	233
199.11.6141.23.116.99.000	Social Security/Medicare	0.00	199	11	6141	23	116	99	000
199.11.6141.23.120.23.000	Social Security/Medicare	4863.00	199	11	6141	23	120	23	000
199.11.6141.23.120.43.233	Social Security/Medicare	1114.00	199	11	6141	23	120	43	233
199.11.6141.23.120.99.000	Social Security/Medicare	0.00	199	11	6141	23	120	99	000
199.11.6141.23.121.23.000	Social Security/Medicare	3416.00	199	11	6141	23	121	23	000
199.11.6141.23.121.43.233	Social Security/Medicare	905.00	199	11	6141	23	121	43	233
199.11.6141.23.121.99.000	Social Security/Medicare	0.00	199	11	6141	23	121	99	000
199.11.6141.23.127.23.000	Social Security/Medicare	8884.00	199	11	6141	23	127	23	000
199.11.6141.23.127.43.233	Social Security/Medicare	1306.00	199	11	6141	23	127	43	233
199.11.6141.23.127.99.000	Social Security/Medicare	0.00	199	11	6141	23	127	99	000
199.11.6141.23.129.23.000	Social Security/Medicare	1804.00	199	11	6141	23	129	23	000
199.11.6141.23.129.43.233	Social Security/Medicare	467.00	199	11	6141	23	129	43	233
199.11.6141.23.129.99.000	Social Security/Medicare	0.00	199	11	6141	23	129	99	000
199.11.6141.23.130.23.000	Social Security/Medicare	7686.00	199	11	6141	23	130	23	000
199.11.6141.23.130.43.233	Social Security/Medicare	1393.00	199	11	6141	23	130	43	233
199.11.6141.23.130.99.000	Social Security/Medicare	0.00	199	11	6141	23	130	99	000
199.11.6141.23.999.11.000	Social Security/Medicare	0.00	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	30361.00	199	11	6141	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.23.999.37.233	Social Security/Medicare	0.00	199	11	6141	23	999	37	233
199.11.6141.23.999.43.233	Social Security/Medicare	1345.00	199	11	6141	23	999	43	233
199.11.6141.23.999.99.000	Social Security/Medicare	0.00	199	11	6141	23	999	99	000
199.11.6141.24.699.24.000	Social Security/Medicare	0.00	199	11	6141	24	699	24	000
199.11.6141.24.699.24.014	Social Security/Medicare	0.00	199	11	6141	24	699	24	014
199.11.6141.24.699.24.016	Social Security/Medicare	0.00	199	11	6141	24	699	24	016
199.11.6141.24.699.24.017	Social Security/Medicare	0.00	199	11	6141	24	699	24	017
199.11.6141.24.699.99.017	Social Security/Medicare	0.00	199	11	6141	24	699	99	017
199.11.6141.24.999.24.000	Social Security/Medicare	0.00	199	11	6141	24	999	24	000
199.11.6141.24.999.24.249	Social Security/Medicare	0.00	199	11	6141	24	999	24	249
199.11.6141.25.699.25.000	Social Security/Medicare	0.00	199	11	6141	25	699	25	000
199.11.6141.25.999.24.000	Social Security/Medicare	0.00	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	3073.00	199	11	6141	25	999	25	000
199.11.6141.28.999.38.000	Social Security/Medicare	0.00	199	11	6141	28	999	38	000
199.11.6141.35.999.11.000	Social Security/Medicare	2672.00	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	Social Security/Medicare	0.00	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	Social Security/Medicare	0.00	199	11	6141	35	999	11	353
199.11.6141.35.999.11.358	Social Security/Medicare	0.00	199	11	6141	35	999	11	358
199.11.6141.35.999.11.367	Social Security/Medicare	0.00	199	11	6141	35	999	11	367
199.11.6141.35.999.99.000	Social Security/Medicare	0.00	199	11	6141	35	999	99	000
199.11.6141.38.999.11.249	Social Security/Medicare	20.00	199	11	6141	38	999	11	249
199.11.6141.38.999.24.249	Social Security/Medicare	894.00	199	11	6141	38	999	24	249
199.11.6141.46.750.99.952	Social Security/Medicare	0.00	199	11	6141	46	750	99	952
199.11.6141.60.999.11.000	Social Security/Medicare	0.00	199	11	6141	60	999	11	000
199.11.6141.66.999.23.000	Social Security/Medicare	3979.00	199	11	6141	66	999	23	000
199.11.6141.98.999.99.000	Social Security/Medicare	0.00	199	11	6141	98	999	99	000
199.11.6141.99.999.11.000	Social Security/Medicare	0.00	199	11	6141	99	999	11	000
199.11.6141.99.999.23.000	Social Security/Medicare	0.00	199	11	6141	99	999	23	000
199.11.6141.99.999.99.289	Social Security/Medicare	0.00	199	11	6141	99	999	99	289
199.11.6142.00.002.11.000	Group Health & Life Insurance	461546.00	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	59242.00	199	11	6142	00	002	30	000
199.11.6142.00.002.30.254	Group Health & Life Insurance	5791.00	199	11	6142	00	002	30	254
199.11.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	002	99	000
199.11.6142.00.003.11.000	Group Health & Life Insurance	399427.00	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Health & Life Insurance	5791.00	199	11	6142	00	003	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.003.11.366	Group Health & Life Insurance	0.00	199	11	6142	00	003	11	366
199.11.6142.00.003.30.000	Group Health & Life Insurance	46328.00	199	11	6142	00	003	30	000
199.11.6142.00.003.30.254	Group Health & Life Insurance	15694.00	199	11	6142	00	003	30	254
199.11.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	003	99	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	81074.00	199	11	6142	00	005	28	000
199.11.6142.00.005.28.254	Group Health & Life Insurance	0.00	199	11	6142	00	005	28	254
199.11.6142.00.005.29.000	Group Health & Life Insurance	5791.00	199	11	6142	00	005	29	000
199.11.6142.00.005.29.254	Group Health & Life Insurance	17373.00	199	11	6142	00	005	29	254
199.11.6142.00.007.11.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	11	000
199.11.6142.00.007.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	25	000
199.11.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	26	000
199.11.6142.00.007.26.254	Group Health & Life Insurance	0.00	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Health & Life Insurance	264319.00	199	11	6142	00	043	11	000
199.11.6142.00.043.11.220	Group Health & Life Insurance	0.00	199	11	6142	00	043	11	220
199.11.6142.00.043.11.254	Group Health & Life Insurance	5791.00	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	34746.00	199	11	6142	00	043	30	000
199.11.6142.00.043.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	043	30	254
199.11.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	043	99	000
199.11.6142.00.044.11.000	Group Health & Life Insurance	234124.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.211	Group Health & Life Insurance	63701.00	199	11	6142	00	044	11	211
199.11.6142.00.044.11.220	Group Health & Life Insurance	5791.00	199	11	6142	00	044	11	220
199.11.6142.00.044.11.254	Group Health & Life Insurance	5791.00	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	26060.00	199	11	6142	00	044	30	000
199.11.6142.00.044.30.254	Group Health & Life Insurance	5791.00	199	11	6142	00	044	30	254
199.11.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	044	99	000
199.11.6142.00.050.11.000	Group Health & Life Insurance	234536.00	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Health & Life Insurance	0.00	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Health & Life Insurance	5791.00	199	11	6142	00	050	11	254
199.11.6142.00.050.11.255	Group Health & Life Insurance	5791.00	199	11	6142	00	050	11	255
199.11.6142.00.050.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	050	11	350
199.11.6142.00.050.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	21	000
199.11.6142.00.050.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	25	000
199.11.6142.00.050.30.000	Group Health & Life Insurance	40537.00	199	11	6142	00	050	30	000
199.11.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	99	000
199.11.6142.00.101.11.000	Group Health & Life Insurance	252123.00	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	101	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.101.11.255	Group Health & Life Insurance	11582.00	199	11	6142	00	101	11	255
199.11.6142.00.101.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	101	11	350
199.11.6142.00.101.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	21	000
199.11.6142.00.101.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	25	000
199.11.6142.00.101.30.000	Group Health & Life Insurance	34746.00	199	11	6142	00	101	30	000
199.11.6142.00.101.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	101	30	254
199.11.6142.00.101.30.255	Group Health & Life Insurance	0.00	199	11	6142	00	101	30	255
199.11.6142.00.101.36.000	Group Health & Life Insurance	27797.00	199	11	6142	00	101	36	000
199.11.6142.00.101.36.255	Group Health & Life Insurance	5791.00	199	11	6142	00	101	36	255
199.11.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	99	000
199.11.6142.00.103.11.000	Group Health & Life Insurance	228744.00	199	11	6142	00	103	11	000
199.11.6142.00.103.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Health & Life Insurance	11582.00	199	11	6142	00	103	11	255
199.11.6142.00.103.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	103	25	000
199.11.6142.00.103.30.000	Group Health & Life Insurance	40537.00	199	11	6142	00	103	30	000
199.11.6142.00.103.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	103	30	254
199.11.6142.00.103.36.000	Group Health & Life Insurance	46328.00	199	11	6142	00	103	36	000
199.11.6142.00.103.36.255	Group Health & Life Insurance	5791.00	199	11	6142	00	103	36	255
199.11.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	103	99	000
199.11.6142.00.104.11.000	Group Health & Life Insurance	124507.00	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Health & Life Insurance	11582.00	199	11	6142	00	104	11	255
199.11.6142.00.104.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	104	11	350
199.11.6142.00.104.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	21	000
199.11.6142.00.104.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	25	000
199.11.6142.00.104.30.000	Group Health & Life Insurance	17373.00	199	11	6142	00	104	30	000
199.11.6142.00.104.36.000	Group Health & Life Insurance	17373.00	199	11	6142	00	104	36	000
199.11.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	99	000
199.11.6142.00.105.11.000	Group Health & Life Insurance	145933.00	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Health & Life Insurance	5791.00	199	11	6142	00	105	11	255
199.11.6142.00.105.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	105	25	000
199.11.6142.00.105.30.000	Group Health & Life Insurance	17373.00	199	11	6142	00	105	30	000
199.11.6142.00.105.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	105	30	254
199.11.6142.00.105.36.000	Group Health & Life Insurance	10424.00	199	11	6142	00	105	36	000
199.11.6142.00.105.36.255	Group Health & Life Insurance	28955.00	199	11	6142	00	105	36	255

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.105.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	105	99	000
199.11.6142.00.106.11.000	Group Health & Life Insurance	157515.00	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Health & Life Insurance	5332.00	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	23164.00	199	11	6142	00	106	30	000
199.11.6142.00.106.30.254	Group Health & Life Insurance	5791.00	199	11	6142	00	106	30	254
199.11.6142.00.106.36.000	Group Health & Life Insurance	27797.00	199	11	6142	00	106	36	000
199.11.6142.00.106.36.255	Group Health & Life Insurance	11582.00	199	11	6142	00	106	36	255
199.11.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	106	99	000
199.11.6142.00.107.11.000	Group Health & Life Insurance	169097.00	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Health & Life Insurance	17373.00	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	23164.00	199	11	6142	00	107	30	000
199.11.6142.00.107.30.254	Group Health & Life Insurance	5791.00	199	11	6142	00	107	30	254
199.11.6142.00.107.36.000	Group Health & Life Insurance	22006.00	199	11	6142	00	107	36	000
199.11.6142.00.107.36.255	Group Health & Life Insurance	0.00	199	11	6142	00	107	36	255
199.11.6142.00.107.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	107	99	000
199.11.6142.00.109.11.000	Group Health & Life Insurance	137826.00	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Health & Life Insurance	5791.00	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	11582.00	199	11	6142	00	109	30	000
199.11.6142.00.109.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	109	30	254
199.11.6142.00.109.36.000	Group Health & Life Insurance	12740.00	199	11	6142	00	109	36	000
199.11.6142.00.109.36.255	Group Health & Life Insurance	11582.00	199	11	6142	00	109	36	255
199.11.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	109	99	000
199.11.6142.00.110.11.000	Group Health & Life Insurance	115820.00	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Health & Life Insurance	5791.00	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Health & Life Insurance	11582.00	199	11	6142	00	110	11	255
199.11.6142.00.110.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	110	11	350
199.11.6142.00.110.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	21	000
199.11.6142.00.110.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	25	000
199.11.6142.00.110.30.000	Group Health & Life Insurance	17373.00	199	11	6142	00	110	30	000
199.11.6142.00.110.30.254	Group Heath & Life Insurance-Behavior Mgmt	5791.00	199	11	6142	00	110	30	254
199.11.6142.00.110.36.000	Group Health & Life Insurance	17373.00	199	11	6142	00	110	36	000
199.11.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	99	000
199.11.6142.00.112.11.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.112.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Health & Life Insurance	0.00	199	11	6142	00	112	11	255
199.11.6142.00.112.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	25	000
199.11.6142.00.112.30.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	30	000
199.11.6142.00.112.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	112	30	254
199.11.6142.00.112.36.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	36	000
199.11.6142.00.112.36.255	Group Health & Life Insurance	0.00	199	11	6142	00	112	36	255
199.11.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	99	000
199.11.6142.00.116.11.000	Group Health & Life Insurance	139781.00	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Health & Life Insurance	0.00	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	11582.00	199	11	6142	00	116	30	000
199.11.6142.00.116.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	116	30	254
199.11.6142.00.116.36.000	Group Health & Life Insurance	18531.00	199	11	6142	00	116	36	000
199.11.6142.00.116.36.255	Group Health & Life Insurance	5791.00	199	11	6142	00	116	36	255
199.11.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	116	99	000
199.11.6142.00.120.11.000	Group Health & Life Insurance	184637.00	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	120	11	254
199.11.6142.00.120.11.255	Group Health & Life Insurance	17373.00	199	11	6142	00	120	11	255
199.11.6142.00.120.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	25	000
199.11.6142.00.120.30.000	Group Health & Life Insurance	17373.00	199	11	6142	00	120	30	000
199.11.6142.00.120.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	120	30	254
199.11.6142.00.120.33.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	33	000
199.11.6142.00.120.36.000	Group Health & Life Insurance	27797.00	199	11	6142	00	120	36	000
199.11.6142.00.120.36.255	Group Health & Life Insurance	0.00	199	11	6142	00	120	36	255
199.11.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	99	000
199.11.6142.00.121.11.000	Group Health & Life Insurance	126244.00	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	121	11	254
199.11.6142.00.121.11.255	Group Health & Life Insurance	14478.00	199	11	6142	00	121	11	255
199.11.6142.00.121.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	121	25	000
199.11.6142.00.121.30.000	Group Health & Life Insurance	28955.00	199	11	6142	00	121	30	000
199.11.6142.00.121.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	121	30	254
199.11.6142.00.121.36.000	Group Health & Life Insurance	12740.00	199	11	6142	00	121	36	000
199.11.6142.00.121.36.255	Group Health & Life Insurance	8687.00	199	11	6142	00	121	36	255
199.11.6142.00.121.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	121	99	000
199.11.6142.00.127.11.000	Group Health & Life Insurance	248688.00	199	11	6142	00	127	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.127.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Health & Life Insurance	2896.00	199	11	6142	00	127	11	255
199.11.6142.00.127.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	127	25	000
199.11.6142.00.127.30.000	Group Health & Life Insurance	26060.00	199	11	6142	00	127	30	000
199.11.6142.00.127.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	127	30	254
199.11.6142.00.127.36.000	Group Health & Life Insurance	48644.00	199	11	6142	00	127	36	000
199.11.6142.00.127.36.255	Group Health & Life Insurance	20269.00	199	11	6142	00	127	36	255
199.11.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	127	99	000
199.11.6142.00.129.11.000	Group Health & Life Insurance	94125.00	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Health & Life Insurance	2896.00	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	11582.00	199	11	6142	00	129	30	000
199.11.6142.00.129.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	129	30	254
199.11.6142.00.129.36.000	Group Health & Life Insurance	9266.00	199	11	6142	00	129	36	000
199.11.6142.00.129.36.255	Group Health & Life Insurance	8687.00	199	11	6142	00	129	36	255
199.11.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	129	99	000
199.11.6142.00.130.11.000	Group Health & Life Insurance	197556.00	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Health & Life Insurance	5791.00	199	11	6142	00	130	11	255
199.11.6142.00.130.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	130	11	350
199.11.6142.00.130.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	21	000
199.11.6142.00.130.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	25	000
199.11.6142.00.130.30.000	Group Health & Life Insurance	45170.00	199	11	6142	00	130	30	000
199.11.6142.00.130.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	130	30	254
199.11.6142.00.130.36.000	Group Health & Life Insurance	22006.00	199	11	6142	00	130	36	000
199.11.6142.00.130.36.255	Group Health & Life Insurance	11582.00	199	11	6142	00	130	36	255
199.11.6142.00.130.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	99	000
199.11.6142.07.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	07	999	11	000
199.11.6142.16.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	16	999	11	000
199.11.6142.16.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	16	999	24	000
199.11.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	16	999	24	249
199.11.6142.17.130.11.233	Group Health & Life Insurance	0.00	199	11	6142	17	130	11	233
199.11.6142.17.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	17	999	11	000
199.11.6142.17.999.11.233	Group Health & Life Insurance	0.00	199	11	6142	17	999	11	233
199.11.6142.17.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	17	999	24	000
199.11.6142.17.999.37.233	Group Health & Life Insurance	0.00	199	11	6142	17	999	37	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.20.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	20	999	24	249
199.11.6142.21.999.11.015	Group Health & Life Insurance	0.00	199	11	6142	21	999	11	015
199.11.6142.21.999.11.233	Group Health & Life Insurance	0.00	199	11	6142	21	999	11	233
199.11.6142.21.999.21.000	Group Health & Life Insurance	34746.00	199	11	6142	21	999	21	000
199.11.6142.21.999.21.015	Group Health & Life Insurance	0.00	199	11	6142	21	999	21	015
199.11.6142.22.002.22.000	Group Health & Life Insurance	142279.00	199	11	6142	22	002	22	000
199.11.6142.22.002.22.366	Group Health & Life Insurance-JROTC	11582.00	199	11	6142	22	002	22	366
199.11.6142.22.003.22.000	Group Health & Life Insurance	138151.00	199	11	6142	22	003	22	000
199.11.6142.22.003.22.366	Group Health & Life Insurance-JROTC	11582.00	199	11	6142	22	003	22	366
199.11.6142.22.007.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	007	22	000
199.11.6142.22.043.22.000	Group Health & Life Insurance	22336.00	199	11	6142	22	043	22	000
199.11.6142.22.044.22.000	Group Health & Life Insurance	9098.00	199	11	6142	22	044	22	000
199.11.6142.22.050.22.000	Group Health & Life Insurance	17373.00	199	11	6142	22	050	22	000
199.11.6142.22.127.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	127	22	000
199.11.6142.22.999.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	999	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	153464.00	199	11	6142	23	002	23	000
199.11.6142.23.002.43.233	Group Health & Life Insurance	2896.00	199	11	6142	23	002	43	233
199.11.6142.23.002.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	002	99	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	109797.00	199	11	6142	23	003	23	000
199.11.6142.23.003.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	003	43	233
199.11.6142.23.003.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	003	99	000
199.11.6142.23.004.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	004	99	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	11582.00	199	11	6142	23	005	23	000
199.11.6142.23.005.43.233	Group Health & Life Insurance	0.00	199	11	6142	23	005	43	233
199.11.6142.23.007.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	46328.00	199	11	6142	23	043	23	000
199.11.6142.23.043.43.233	Group Health & Life Insurance	17373.00	199	11	6142	23	043	43	233
199.11.6142.23.043.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	043	99	000
199.11.6142.23.044.23.000	Group Health & Life Insurance	52119.00	199	11	6142	23	044	23	000
199.11.6142.23.044.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	044	43	233
199.11.6142.23.044.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	044	99	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	86865.00	199	11	6142	23	050	23	000
199.11.6142.23.050.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	050	43	233
199.11.6142.23.101.23.000	Group Health & Life Insurance	28955.00	199	11	6142	23	101	23	000
199.11.6142.23.101.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	101	43	233
199.11.6142.23.103.23.000	Group Health & Life Insurance	55015.00	199	11	6142	23	103	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.23.103.33.000	Group Health & Life Insurance	5791.00	199	11	6142	23	103	33	000
199.11.6142.23.103.43.233	Group Health & Life Insurance	17373.00	199	11	6142	23	103	43	233
199.11.6142.23.103.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	103	99	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	17373.00	199	11	6142	23	104	23	000
199.11.6142.23.104.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	104	43	233
199.11.6142.23.105.23.000	Group Health & Life Insurance	46328.00	199	11	6142	23	105	23	000
199.11.6142.23.105.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	105	43	233
199.11.6142.23.105.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	105	99	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	46328.00	199	11	6142	23	106	23	000
199.11.6142.23.106.33.000	Group Health & Life Insurance	0.00	199	11	6142	23	106	33	000
199.11.6142.23.106.43.233	Group Health & Life Insurance	17373.00	199	11	6142	23	106	43	233
199.11.6142.23.106.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	106	99	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	63701.00	199	11	6142	23	107	23	000
199.11.6142.23.107.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	107	43	233
199.11.6142.23.107.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	107	99	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	28955.00	199	11	6142	23	109	23	000
199.11.6142.23.109.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	109	43	233
199.11.6142.23.109.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	109	99	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	52119.00	199	11	6142	23	110	23	000
199.11.6142.23.110.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	110	43	233
199.11.6142.23.112.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	112	23	000
199.11.6142.23.112.43.233	Group Health & Life Insurance	0.00	199	11	6142	23	112	43	233
199.11.6142.23.112.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	112	99	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	40537.00	199	11	6142	23	116	23	000
199.11.6142.23.116.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	116	43	233
199.11.6142.23.116.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	116	99	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	46328.00	199	11	6142	23	120	23	000
199.11.6142.23.120.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	120	43	233
199.11.6142.23.120.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	120	99	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	28955.00	199	11	6142	23	121	23	000
199.11.6142.23.121.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	121	43	233
199.11.6142.23.121.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	121	99	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	75283.00	199	11	6142	23	127	23	000
199.11.6142.23.127.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	127	43	233
199.11.6142.23.127.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	127	99	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	11582.00	199	11	6142	23	129	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.23.129.43.233	Group Health & Life Insurance	0.00	199	11	6142	23	129	43	233
199.11.6142.23.129.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	129	99	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	81074.00	199	11	6142	23	130	23	000
199.11.6142.23.130.43.233	Group Health & Life Insurance	5791.00	199	11	6142	23	130	43	233
199.11.6142.23.130.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	130	99	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	202685.00	199	11	6142	23	999	23	000
199.11.6142.23.999.37.233	Group Health & Life Insurance	0.00	199	11	6142	23	999	37	233
199.11.6142.23.999.43.233	Group Health & Life Insurance	11582.00	199	11	6142	23	999	43	233
199.11.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	999	99	000
199.11.6142.24.699.24.000	Group Health & Life Insurance	0.00	199	11	6142	24	699	24	000
199.11.6142.24.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	24	999	24	000
199.11.6142.24.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	24	999	24	249
199.11.6142.25.699.25.000	Group Health & Life Insurance	0.00	199	11	6142	25	699	25	000
199.11.6142.25.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Health & Life Insurance	23164.00	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Health & Life Insurance	17373.00	199	11	6142	35	999	11	000
199.11.6142.35.999.11.352	Group Health & Life Insurance	0.00	199	11	6142	35	999	11	352
199.11.6142.35.999.11.358	Group Health & Life Insurance	0.00	199	11	6142	35	999	11	358
199.11.6142.38.999.24.249	Group Health & Life Insurance	5791.00	199	11	6142	38	999	24	249
199.11.6142.66.999.23.000	Group Health & Life Insurance	64238.00	199	11	6142	66	999	23	000
199.11.6142.98.999.11.971	Group Health & Life Insurance	0.00	199	11	6142	98	999	11	971
199.11.6142.98.999.99.000	Group Health & Life Insurance	30000.00	199	11	6142	98	999	99	000
199.11.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	11	6142	98	999	99	971
199.11.6142.99.999.23.000	Group Health & Life Insurance	0.00	199	11	6142	99	999	23	000
199.11.6143.00.002.11.000	Workers' Compensation	17584.00	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	002	11	254
199.11.6143.00.002.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	002	11	292
199.11.6143.00.002.22.000	Workers' Compensation	0.00	199	11	6143	00	002	22	000
199.11.6143.00.002.25.000	Workers' Compensation	0.00	199	11	6143	00	002	25	000
199.11.6143.00.002.30.000	Workers' Compensation	1760.00	199	11	6143	00	002	30	000
199.11.6143.00.002.30.254	Workers' Compensation-Behavior Mgmt	77.00	199	11	6143	00	002	30	254
199.11.6143.00.002.99.000	Workers' Compensation	0.00	199	11	6143	00	002	99	000
199.11.6143.00.002.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	002	99	292
199.11.6143.00.003.11.000	Workers' Compensation	15518.00	199	11	6143	00	003	11	000
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	77.00	199	11	6143	00	003	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.003.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	003	11	292
199.11.6143.00.003.11.366	Workers' Compensation	0.00	199	11	6143	00	003	11	366
199.11.6143.00.003.25.000	Workers' Compensation	0.00	199	11	6143	00	003	25	000
199.11.6143.00.003.30.000	Workers' Compensation	1614.00	199	11	6143	00	003	30	000
199.11.6143.00.003.30.254	Workers' Compensation-Behavior Mgmt	326.00	199	11	6143	00	003	30	254
199.11.6143.00.003.99.000	Workers' Compensation	0.00	199	11	6143	00	003	99	000
199.11.6143.00.003.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	003	99	292
199.11.6143.00.004.25.000	Workers' Compensation	0.00	199	11	6143	00	004	25	000
199.11.6143.00.005.25.000	Workers' Compensation	0.00	199	11	6143	00	005	25	000
199.11.6143.00.005.28.000	Workers' Compensation	3220.00	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation	0.00	199	11	6143	00	005	28	254
199.11.6143.00.005.29.000	Workers' Compensation	77.00	199	11	6143	00	005	29	000
199.11.6143.00.005.29.254	Workers' Compensation	252.00	199	11	6143	00	005	29	254
199.11.6143.00.005.99.000	Workers' Compensation	0.00	199	11	6143	00	005	99	000
199.11.6143.00.005.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	005	99	292
199.11.6143.00.007.11.000	Workers' Compensation	0.00	199	11	6143	00	007	11	000
199.11.6143.00.007.25.000	Workers' Compensation	0.00	199	11	6143	00	007	25	000
199.11.6143.00.007.26.000	Workers' Compensation	0.00	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	007	26	254
199.11.6143.00.007.99.000	Workers' Compensation	0.00	199	11	6143	00	007	99	000
199.11.6143.00.007.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	007	99	292
199.11.6143.00.043.11.000	Workers' Compensation	9587.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.220	Workers' Compensation	0.00	199	11	6143	00	043	11	220
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	80.00	199	11	6143	00	043	11	254
199.11.6143.00.043.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	043	11	292
199.11.6143.00.043.25.000	Workers' Compensation	0.00	199	11	6143	00	043	25	000
199.11.6143.00.043.30.000	Workers' Compensation	1058.00	199	11	6143	00	043	30	000
199.11.6143.00.043.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	043	30	254
199.11.6143.00.043.99.000	Workers' Compensation	0.00	199	11	6143	00	043	99	000
199.11.6143.00.043.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	043	99	292
199.11.6143.00.044.11.000	Workers' Compensation	8561.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.211	Workers' Compensation	2384.00	199	11	6143	00	044	11	211
199.11.6143.00.044.11.220	Workers' Compensation	213.00	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	77.00	199	11	6143	00	044	11	254
199.11.6143.00.044.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	044	11	292
199.11.6143.00.044.25.000	Workers' Compensation	0.00	199	11	6143	00	044	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.044.30.000	Workers' Compensation	957.00	199	11	6143	00	044	30	000
199.11.6143.00.044.30.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	044	30	254
199.11.6143.00.044.99.000	Workers' Compensation	0.00	199	11	6143	00	044	99	000
199.11.6143.00.044.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	044	99	292
199.11.6143.00.050.11.000	Workers' Compensation	8884.00	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	0.00	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	98.00	199	11	6143	00	050	11	254
199.11.6143.00.050.11.255	Workers' Compensation	222.00	199	11	6143	00	050	11	255
199.11.6143.00.050.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	050	11	292
199.11.6143.00.050.11.350	Workers' Compensation	0.00	199	11	6143	00	050	11	350
199.11.6143.00.050.11.550	Workers' Compensation-NIFA	0.00	199	11	6143	00	050	11	550
199.11.6143.00.050.21.000	Workers' Compensation	0.00	199	11	6143	00	050	21	000
199.11.6143.00.050.22.000	Workers' Compensation	0.00	199	11	6143	00	050	22	000
199.11.6143.00.050.22.255	Workers' Compensation	0.00	199	11	6143	00	050	22	255
199.11.6143.00.050.25.000	Workers' Compensation	0.00	199	11	6143	00	050	25	000
199.11.6143.00.050.30.000	Workers' Compensation	1592.00	199	11	6143	00	050	30	000
199.11.6143.00.050.99.000	Workers' Compensation	0.00	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	Workers' Compensation	0.00	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	Workers' Compensation	8961.00	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	169.00	199	11	6143	00	101	11	255
199.11.6143.00.101.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	101	11	292
199.11.6143.00.101.11.350	Workers' Compensation	0.00	199	11	6143	00	101	11	350
199.11.6143.00.101.21.000	Workers' Compensation	0.00	199	11	6143	00	101	21	000
199.11.6143.00.101.23.000	Workers' Compensation	0.00	199	11	6143	00	101	23	000
199.11.6143.00.101.25.000	Workers' Compensation	0.00	199	11	6143	00	101	25	000
199.11.6143.00.101.30.000	Workers' Compensation	1107.00	199	11	6143	00	101	30	000
199.11.6143.00.101.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	101	30	254
199.11.6143.00.101.30.255	Workers' Compensation	0.00	199	11	6143	00	101	30	255
199.11.6143.00.101.36.000	Workers' Compensation	629.00	199	11	6143	00	101	36	000
199.11.6143.00.101.36.255	Workers' Compensation	88.00	199	11	6143	00	101	36	255
199.11.6143.00.101.99.000	Workers' Compensation	0.00	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	Workers' Compensation	8559.00	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	103	11	254
199.11.6143.00.103.11.255	Workers' Compensation	187.00	199	11	6143	00	103	11	255
199.11.6143.00.103.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	103	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.103.25.000	Workers' Compensation	0.00	199	11	6143	00	103	25	000
199.11.6143.00.103.30.000	Workers' Compensation	1169.00	199	11	6143	00	103	30	000
199.11.6143.00.103.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	103	30	254
199.11.6143.00.103.36.000	Workers' Compensation	1129.00	199	11	6143	00	103	36	000
199.11.6143.00.103.36.255	Workers' Compensation	80.00	199	11	6143	00	103	36	255
199.11.6143.00.103.99.000	Workers' Compensation	0.00	199	11	6143	00	103	99	000
199.11.6143.00.103.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	103	99	292
199.11.6143.00.104.11.000	Workers' Compensation	4842.00	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	178.00	199	11	6143	00	104	11	255
199.11.6143.00.104.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	104	11	292
199.11.6143.00.104.11.350	Workers' Compensation	0.00	199	11	6143	00	104	11	350
199.11.6143.00.104.21.000	Workers' Compensation	0.00	199	11	6143	00	104	21	000
199.11.6143.00.104.23.000	Workers' Compensation	0.00	199	11	6143	00	104	23	000
199.11.6143.00.104.25.000	Workers' Compensation	0.00	199	11	6143	00	104	25	000
199.11.6143.00.104.30.000	Workers' Compensation	672.00	199	11	6143	00	104	30	000
199.11.6143.00.104.36.000	Workers' Compensation	376.00	199	11	6143	00	104	36	000
199.11.6143.00.104.99.000	Workers' Compensation	0.00	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	Workers' Compensation	5425.00	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	84.00	199	11	6143	00	105	11	255
199.11.6143.00.105.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	105	11	292
199.11.6143.00.105.25.000	Workers' Compensation	0.00	199	11	6143	00	105	25	000
199.11.6143.00.105.30.000	Workers' Compensation	657.00	199	11	6143	00	105	30	000
199.11.6143.00.105.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	105	30	254
199.11.6143.00.105.36.000	Workers' Compensation	398.00	199	11	6143	00	105	36	000
199.11.6143.00.105.36.255	Workers' Compensation	420.00	199	11	6143	00	105	36	255
199.11.6143.00.105.99.000	Workers' Compensation	0.00	199	11	6143	00	105	99	000
199.11.6143.00.105.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	105	99	292
199.11.6143.00.106.11.000	Workers' Compensation	5754.00	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	106	11	254
199.11.6143.00.106.11.255	Workers' Compensation	79.00	199	11	6143	00	106	11	255
199.11.6143.00.106.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	106	11	292
199.11.6143.00.106.25.000	Workers' Compensation	0.00	199	11	6143	00	106	25	000
199.11.6143.00.106.30.000	Workers' Compensation	679.00	199	11	6143	00	106	30	000
199.11.6143.00.106.30.254	Workers' Compensation-Behavior Mgmt	110.00	199	11	6143	00	106	30	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.106.36.000	Workers' Compensation	616.00	199	11	6143	00	106	36	000
199.11.6143.00.106.36.255	Workers' Compensation	160.00	199	11	6143	00	106	36	255
199.11.6143.00.106.99.000	Workers' Compensation	0.00	199	11	6143	00	106	99	000
199.11.6143.00.106.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	106	99	292
199.11.6143.00.107.11.000	Workers' Compensation	6224.00	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	248.00	199	11	6143	00	107	11	255
199.11.6143.00.107.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	107	11	292
199.11.6143.00.107.25.000	Workers' Compensation	0.00	199	11	6143	00	107	25	000
199.11.6143.00.107.30.000	Workers' Compensation	952.00	199	11	6143	00	107	30	000
199.11.6143.00.107.30.254	Workers' Compensation-Behavior Mgmt	77.00	199	11	6143	00	107	30	254
199.11.6143.00.107.36.000	Workers' Compensation	568.00	199	11	6143	00	107	36	000
199.11.6143.00.107.36.255	Workers' Compensation	0.00	199	11	6143	00	107	36	255
199.11.6143.00.107.99.000	Workers' Compensation	0.00	199	11	6143	00	107	99	000
199.11.6143.00.107.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	107	99	292
199.11.6143.00.109.11.000	Workers' Compensation	5178.00	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	99.00	199	11	6143	00	109	11	255
199.11.6143.00.109.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	109	11	292
199.11.6143.00.109.25.000	Workers' Compensation	0.00	199	11	6143	00	109	25	000
199.11.6143.00.109.30.000	Workers' Compensation	450.00	199	11	6143	00	109	30	000
199.11.6143.00.109.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	30	254
199.11.6143.00.109.36.000	Workers' Compensation	356.00	199	11	6143	00	109	36	000
199.11.6143.00.109.36.255	Workers' Compensation	161.00	199	11	6143	00	109	36	255
199.11.6143.00.109.99.000	Workers' Compensation	0.00	199	11	6143	00	109	99	000
199.11.6143.00.109.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	109	99	292
199.11.6143.00.110.11.000	Workers' Compensation	4575.00	199	11	6143	00	110	11	000
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	81.00	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	162.00	199	11	6143	00	110	11	255
199.11.6143.00.110.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	110	11	292
199.11.6143.00.110.11.350	Workers' Compensation	0.00	199	11	6143	00	110	11	350
199.11.6143.00.110.21.000	Workers' Compensation	0.00	199	11	6143	00	110	21	000
199.11.6143.00.110.25.000	Workers' Compensation	0.00	199	11	6143	00	110	25	000
199.11.6143.00.110.30.000	Workers' Compensation	374.00	199	11	6143	00	110	30	000
199.11.6143.00.110.30.254	Workers' Compensation-Behavior Mgmt	77.00	199	11	6143	00	110	30	254
199.11.6143.00.110.36.000	Workers' Compensation	388.00	199	11	6143	00	110	36	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.110.99.000	Workers' Compensation	0.00	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	Workers' Compensation	0.00	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	112	11	254
199.11.6143.00.112.11.255	Workers' Compensation	0.00	199	11	6143	00	112	11	255
199.11.6143.00.112.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	112	11	292
199.11.6143.00.112.25.000	Workers' Compensation	0.00	199	11	6143	00	112	25	000
199.11.6143.00.112.30.000	Workers' Compensation	0.00	199	11	6143	00	112	30	000
199.11.6143.00.112.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	112	30	254
199.11.6143.00.112.36.000	Workers' Compensation	0.00	199	11	6143	00	112	36	000
199.11.6143.00.112.36.255	Workers' Compensation	0.00	199	11	6143	00	112	36	255
199.11.6143.00.112.99.000	Workers' Compensation	0.00	199	11	6143	00	112	99	000
199.11.6143.00.112.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	112	99	292
199.11.6143.00.116.11.000	Workers' Compensation	4766.00	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	0.00	199	11	6143	00	116	11	255
199.11.6143.00.116.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	116	11	292
199.11.6143.00.116.25.000	Workers' Compensation	0.00	199	11	6143	00	116	25	000
199.11.6143.00.116.30.000	Workers' Compensation	443.00	199	11	6143	00	116	30	000
199.11.6143.00.116.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	116	30	254
199.11.6143.00.116.36.000	Workers' Compensation	419.00	199	11	6143	00	116	36	000
199.11.6143.00.116.36.255	Workers' Compensation	80.00	199	11	6143	00	116	36	255
199.11.6143.00.116.99.000	Workers' Compensation	0.00	199	11	6143	00	116	99	000
199.11.6143.00.116.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	116	99	292
199.11.6143.00.120.11.000	Workers' Compensation	6358.00	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	242.00	199	11	6143	00	120	11	255
199.11.6143.00.120.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	120	11	292
199.11.6143.00.120.25.000	Workers' Compensation	0.00	199	11	6143	00	120	25	000
199.11.6143.00.120.30.000	Workers' Compensation	706.00	199	11	6143	00	120	30	000
199.11.6143.00.120.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	120	30	254
199.11.6143.00.120.33.000	Workers' Compensation	0.00	199	11	6143	00	120	33	000
199.11.6143.00.120.36.000	Workers' Compensation	668.00	199	11	6143	00	120	36	000
199.11.6143.00.120.36.255	Workers' Compensation	0.00	199	11	6143	00	120	36	255
199.11.6143.00.120.99.000	Workers' Compensation	0.00	199	11	6143	00	120	99	000
199.11.6143.00.120.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	120	99	292
199.11.6143.00.121.11.000	Workers' Compensation	4749.00	199	11	6143	00	121	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	194.00	199	11	6143	00	121	11	255
199.11.6143.00.121.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	121	11	292
199.11.6143.00.121.25.000	Workers' Compensation	0.00	199	11	6143	00	121	25	000
199.11.6143.00.121.30.000	Workers' Compensation	585.00	199	11	6143	00	121	30	000
199.11.6143.00.121.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	30	254
199.11.6143.00.121.36.000	Workers' Compensation	333.00	199	11	6143	00	121	36	000
199.11.6143.00.121.36.255	Workers' Compensation	129.00	199	11	6143	00	121	36	255
199.11.6143.00.121.99.000	Workers' Compensation	0.00	199	11	6143	00	121	99	000
199.11.6143.00.121.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	121	99	292
199.11.6143.00.127.11.000	Workers' Compensation	8963.00	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	39.00	199	11	6143	00	127	11	255
199.11.6143.00.127.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	127	11	292
199.11.6143.00.127.25.000	Workers' Compensation	0.00	199	11	6143	00	127	25	000
199.11.6143.00.127.30.000	Workers' Compensation	865.00	199	11	6143	00	127	30	000
199.11.6143.00.127.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	30	254
199.11.6143.00.127.36.000	Workers' Compensation	1450.00	199	11	6143	00	127	36	000
199.11.6143.00.127.36.255	Workers' Compensation	295.00	199	11	6143	00	127	36	255
199.11.6143.00.127.99.000	Workers' Compensation	0.00	199	11	6143	00	127	99	000
199.11.6143.00.127.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	127	99	292
199.11.6143.00.129.11.000	Workers' Compensation	3385.00	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	129	11	254
199.11.6143.00.129.11.255	Workers' Compensation	41.00	199	11	6143	00	129	11	255
199.11.6143.00.129.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	129	11	292
199.11.6143.00.129.25.000	Workers' Compensation	0.00	199	11	6143	00	129	25	000
199.11.6143.00.129.30.000	Workers' Compensation	480.00	199	11	6143	00	129	30	000
199.11.6143.00.129.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	129	30	254
199.11.6143.00.129.36.000	Workers' Compensation	222.00	199	11	6143	00	129	36	000
199.11.6143.00.129.36.255	Workers' Compensation	122.00	199	11	6143	00	129	36	255
199.11.6143.00.129.99.000	Workers' Compensation	0.00	199	11	6143	00	129	99	000
199.11.6143.00.129.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	129	99	292
199.11.6143.00.130.11.000	Workers' Compensation	6853.00	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	79.00	199	11	6143	00	130	11	255
199.11.6143.00.130.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	130	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.130.11.350	Workers' Compensation	0.00	199	11	6143	00	130	11	350
199.11.6143.00.130.21.000	Workers' Compensation	0.00	199	11	6143	00	130	21	000
199.11.6143.00.130.25.000	Workers' Compensation	0.00	199	11	6143	00	130	25	000
199.11.6143.00.130.30.000	Workers' Compensation	1413.00	199	11	6143	00	130	30	000
199.11.6143.00.130.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	130	30	254
199.11.6143.00.130.36.000	Workers' Compensation	572.00	199	11	6143	00	130	36	000
199.11.6143.00.130.36.255	Workers' Compensation	154.00	199	11	6143	00	130	36	255
199.11.6143.00.130.99.000	Workers' Compensation	0.00	199	11	6143	00	130	99	000
199.11.6143.00.130.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	130	99	292
199.11.6143.06.999.11.292	Workers' Compensation-TIA	0.00	199	11	6143	06	999	11	292
199.11.6143.06.999.99.292	Workers' Compensation-TIA	0.00	199	11	6143	06	999	99	292
199.11.6143.07.999.11.000	Workers' Compensation	0.00	199	11	6143	07	999	11	000
199.11.6143.07.999.11.292	Workers' Compensation-TIA	0.00	199	11	6143	07	999	11	292
199.11.6143.07.999.99.292	Workers' Compensation-TIA	0.00	199	11	6143	07	999	99	292
199.11.6143.11.002.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	002	11	292
199.11.6143.11.003.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	003	11	292
199.11.6143.11.043.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	043	11	292
199.11.6143.11.044.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	044	11	292
199.11.6143.11.103.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	103	11	292
199.11.6143.11.105.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	105	11	292
199.11.6143.11.106.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	106	11	292
199.11.6143.11.107.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	107	11	292
199.11.6143.11.109.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	109	11	292
199.11.6143.11.112.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	112	11	292
199.11.6143.11.116.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	116	11	292
199.11.6143.11.120.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	120	11	292
199.11.6143.11.121.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	121	11	292
199.11.6143.11.127.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	127	11	292
199.11.6143.11.129.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	129	11	292
199.11.6143.11.130.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	130	11	292
199.11.6143.16.999.11.000	Workers' Compensation	0.00	199	11	6143	16	999	11	000
199.11.6143.16.999.24.000	Workers' Compensation	0.00	199	11	6143	16	999	24	000
199.11.6143.16.999.24.241	Workers' Compensation	0.00	199	11	6143	16	999	24	241
199.11.6143.16.999.24.249	Workers' Compensation	0.00	199	11	6143	16	999	24	249
199.11.6143.17.130.11.233	Workers' Compensation - Dyslexia	0.00	199	11	6143	17	130	11	233
199.11.6143.17.999.11.000	Workers' Compensation	0.00	199	11	6143	17	999	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.17.999.11.233	Workers' Compensation	0.00	199	11	6143	17	999	11	233
199.11.6143.17.999.11.234	Workers' Compensation	0.00	199	11	6143	17	999	11	234
199.11.6143.17.999.24.000	Workers' Compensation	0.00	199	11	6143	17	999	24	000
199.11.6143.17.999.37.233	Workers' Compensation	0.00	199	11	6143	17	999	37	233
199.11.6143.20.999.24.249	Workers' Compensation	0.00	199	11	6143	20	999	24	249
199.11.6143.21.999.11.000	Workers' Compensation	0.00	199	11	6143	21	999	11	000
199.11.6143.21.999.11.015	Workers' Compensation	0.00	199	11	6143	21	999	11	015
199.11.6143.21.999.11.210	Workers' Compensation	0.00	199	11	6143	21	999	11	210
199.11.6143.21.999.11.233	Workers' Compensation - Dyslexia	0.00	199	11	6143	21	999	11	233
199.11.6143.21.999.21.000	Workers' Compensation	1309.00	199	11	6143	21	999	21	000
199.11.6143.21.999.21.015	Workers' Compensation	0.00	199	11	6143	21	999	21	015
199.11.6143.21.999.21.211	Workers' Compensation	0.00	199	11	6143	21	999	21	211
199.11.6143.22.002.22.000	Workers' Compensation	5407.00	199	11	6143	22	002	22	000
199.11.6143.22.002.22.366	Workers' Compensation-JROTC	572.00	199	11	6143	22	002	22	366
199.11.6143.22.002.99.000	Workers' Compensation	0.00	199	11	6143	22	002	99	000
199.11.6143.22.003.22.000	Workers' Compensation	5267.00	199	11	6143	22	003	22	000
199.11.6143.22.003.22.366	Workers' Compensation-JROTC	608.00	199	11	6143	22	003	22	366
199.11.6143.22.003.99.000	Workers' Compensation	0.00	199	11	6143	22	003	99	000
199.11.6143.22.007.22.000	Workers' Compensation	0.00	199	11	6143	22	007	22	000
199.11.6143.22.043.22.000	Workers' Compensation	856.00	199	11	6143	22	043	22	000
199.11.6143.22.044.22.000	Workers' Compensation	325.00	199	11	6143	22	044	22	000
199.11.6143.22.050.11.000	Workers' Compensation	0.00	199	11	6143	22	050	11	000
199.11.6143.22.050.11.255	Workers' Compensation	0.00	199	11	6143	22	050	11	255
199.11.6143.22.050.22.000	Workers' Compensation	634.00	199	11	6143	22	050	22	000
199.11.6143.22.050.22.255	Workers' Compensation	0.00	199	11	6143	22	050	22	255
199.11.6143.22.127.22.000	Workers' Compensation	0.00	199	11	6143	22	127	22	000
199.11.6143.22.999.22.000	Workers' Compensation	0.00	199	11	6143	22	999	22	000
199.11.6143.22.999.24.000	Workers' Compensation	0.00	199	11	6143	22	999	24	000
199.11.6143.23.002.23.000	Workers' Compensation	4842.00	199	11	6143	23	002	23	000
199.11.6143.23.002.43.233	Workers' Compensation	113.00	199	11	6143	23	002	43	233
199.11.6143.23.002.99.000	Workers' Compensation	0.00	199	11	6143	23	002	99	000
199.11.6143.23.003.23.000	Workers' Compensation	3200.00	199	11	6143	23	003	23	000
199.11.6143.23.003.43.233	Workers' Compensation	118.00	199	11	6143	23	003	43	233
199.11.6143.23.003.99.000	Workers' Compensation	0.00	199	11	6143	23	003	99	000
199.11.6143.23.004.99.000	Workers' Compensation	0.00	199	11	6143	23	004	99	000
199.11.6143.23.005.23.000	Workers' Compensation	343.00	199	11	6143	23	005	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.23.005.43.233	Workers' Compensation	118.00	199	11	6143	23	005	43	233
199.11.6143.23.007.23.000	Workers' Compensation	0.00	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	1498.00	199	11	6143	23	043	23	000
199.11.6143.23.043.43.233	Workers' Compensation	588.00	199	11	6143	23	043	43	233
199.11.6143.23.043.99.000	Workers' Compensation	0.00	199	11	6143	23	043	99	000
199.11.6143.23.044.23.000	Workers' Compensation	1600.00	199	11	6143	23	044	23	000
199.11.6143.23.044.43.233	Workers' Compensation	481.00	199	11	6143	23	044	43	233
199.11.6143.23.044.99.000	Workers' Compensation	0.00	199	11	6143	23	044	99	000
199.11.6143.23.050.23.000	Workers' Compensation	2864.00	199	11	6143	23	050	23	000
199.11.6143.23.050.43.233	Workers' Compensation	352.00	199	11	6143	23	050	43	233
199.11.6143.23.050.99.000	Workers' Compensation	0.00	199	11	6143	23	050	99	000
199.11.6143.23.101.23.000	Workers' Compensation	1037.00	199	11	6143	23	101	23	000
199.11.6143.23.101.43.233	Workers' Compensation	367.00	199	11	6143	23	101	43	233
199.11.6143.23.101.99.000	Workers' Compensation	0.00	199	11	6143	23	101	99	000
199.11.6143.23.103.23.000	Workers' Compensation	1544.00	199	11	6143	23	103	23	000
199.11.6143.23.103.33.000	Workers' Compensation	83.00	199	11	6143	23	103	33	000
199.11.6143.23.103.43.233	Workers' Compensation	685.00	199	11	6143	23	103	43	233
199.11.6143.23.103.99.000	Workers' Compensation	0.00	199	11	6143	23	103	99	000
199.11.6143.23.104.23.000	Workers' Compensation	557.00	199	11	6143	23	104	23	000
199.11.6143.23.104.43.233	Workers' Compensation	111.00	199	11	6143	23	104	43	233
199.11.6143.23.104.99.000	Workers' Compensation	0.00	199	11	6143	23	104	99	000
199.11.6143.23.105.23.000	Workers' Compensation	1202.00	199	11	6143	23	105	23	000
199.11.6143.23.105.43.233	Workers' Compensation	492.00	199	11	6143	23	105	43	233
199.11.6143.23.105.99.000	Workers' Compensation	0.00	199	11	6143	23	105	99	000
199.11.6143.23.106.23.000	Workers' Compensation	1399.00	199	11	6143	23	106	23	000
199.11.6143.23.106.33.000	Workers' Compensation	0.00	199	11	6143	23	106	33	000
199.11.6143.23.106.43.233	Workers' Compensation	377.00	199	11	6143	23	106	43	233
199.11.6143.23.106.99.000	Workers' Compensation	0.00	199	11	6143	23	106	99	000
199.11.6143.23.107.23.000	Workers' Compensation	1654.00	199	11	6143	23	107	23	000
199.11.6143.23.107.43.233	Workers' Compensation	217.00	199	11	6143	23	107	43	233
199.11.6143.23.107.99.000	Workers' Compensation	0.00	199	11	6143	23	107	99	000
199.11.6143.23.109.23.000	Workers' Compensation	842.00	199	11	6143	23	109	23	000
199.11.6143.23.109.43.233	Workers' Compensation	243.00	199	11	6143	23	109	43	233
199.11.6143.23.109.99.000	Workers' Compensation	0.00	199	11	6143	23	109	99	000
199.11.6143.23.110.23.000	Workers' Compensation	1469.00	199	11	6143	23	110	23	000
199.11.6143.23.110.43.233	Workers' Compensation	210.00	199	11	6143	23	110	43	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.23.110.99.000	Workers' Compensation	0.00	199	11	6143	23	110	99	000
199.11.6143.23.112.23.000	Workers' Compensation	0.00	199	11	6143	23	112	23	000
199.11.6143.23.112.43.233	Workers' Compensation	0.00	199	11	6143	23	112	43	233
199.11.6143.23.112.99.000	Workers' Compensation	0.00	199	11	6143	23	112	99	000
199.11.6143.23.116.23.000	Workers' Compensation	993.00	199	11	6143	23	116	23	000
199.11.6143.23.116.43.233	Workers' Compensation	243.00	199	11	6143	23	116	43	233
199.11.6143.23.116.99.000	Workers' Compensation	0.00	199	11	6143	23	116	99	000
199.11.6143.23.120.23.000	Workers' Compensation	1192.00	199	11	6143	23	120	23	000
199.11.6143.23.120.43.233	Workers' Compensation	283.00	199	11	6143	23	120	43	233
199.11.6143.23.120.99.000	Workers' Compensation	0.00	199	11	6143	23	120	99	000
199.11.6143.23.121.23.000	Workers' Compensation	839.00	199	11	6143	23	121	23	000
199.11.6143.23.121.43.233	Workers' Compensation	230.00	199	11	6143	23	121	43	233
199.11.6143.23.121.99.000	Workers' Compensation	0.00	199	11	6143	23	121	99	000
199.11.6143.23.127.23.000	Workers' Compensation	2207.00	199	11	6143	23	127	23	000
199.11.6143.23.127.43.233	Workers' Compensation	332.00	199	11	6143	23	127	43	233
199.11.6143.23.127.99.000	Workers' Compensation	0.00	199	11	6143	23	127	99	000
199.11.6143.23.129.23.000	Workers' Compensation	444.00	199	11	6143	23	129	23	000
199.11.6143.23.129.43.233	Workers' Compensation	119.00	199	11	6143	23	129	43	233
199.11.6143.23.129.99.000	Workers' Compensation	0.00	199	11	6143	23	129	99	000
199.11.6143.23.130.23.000	Workers' Compensation	1910.00	199	11	6143	23	130	23	000
199.11.6143.23.130.43.233	Workers' Compensation	354.00	199	11	6143	23	130	43	233
199.11.6143.23.130.99.000	Workers' Compensation	0.00	199	11	6143	23	130	99	000
199.11.6143.23.999.11.000	Workers' Compensation	0.00	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	Workers' Compensation	7565.00	199	11	6143	23	999	23	000
199.11.6143.23.999.37.233	Workers' Compensation	0.00	199	11	6143	23	999	37	233
199.11.6143.23.999.43.233	Workers' Compensation	253.00	199	11	6143	23	999	43	233
199.11.6143.23.999.99.000	Workers' Compensation	0.00	199	11	6143	23	999	99	000
199.11.6143.24.699.24.000	Workers' Compensation	0.00	199	11	6143	24	699	24	000
199.11.6143.24.699.24.014	Workers' Compensation	0.00	199	11	6143	24	699	24	014
199.11.6143.24.699.24.016	Workers' Compensation	0.00	199	11	6143	24	699	24	016
199.11.6143.24.699.24.017	Workers' Compensation	0.00	199	11	6143	24	699	24	017
199.11.6143.24.699.99.017	Workers' Compensation	0.00	199	11	6143	24	699	99	017
199.11.6143.24.999.24.000	Workers' Compensation	0.00	199	11	6143	24	999	24	000
199.11.6143.24.999.24.249	Workers' Compensation	0.00	199	11	6143	24	999	24	249
199.11.6143.25.699.25.000	Workers' Compensation	0.00	199	11	6143	25	699	25	000
199.11.6143.25.999.24.000	Workers' Compensation	0.00	199	11	6143	25	999	24	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.25.999.25.000	Workers' Compensation	781.00	199	11	6143	25	999	25	000
199.11.6143.28.999.38.000	Workers' Compensation	0.00	199	11	6143	28	999	38	000
199.11.6143.35.999.11.000	Workers' Compensation	679.00	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	Workers' Compensation	0.00	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	Workers' Compensation	0.00	199	11	6143	35	999	11	353
199.11.6143.35.999.11.358	Workers' Compensation	0.00	199	11	6143	35	999	11	358
199.11.6143.35.999.11.367	Workers' Compensation	0.00	199	11	6143	35	999	11	367
199.11.6143.35.999.99.000	Workers' Compensation	0.00	199	11	6143	35	999	99	000
199.11.6143.38.999.11.249	Workers' Compensation	0.00	199	11	6143	38	999	11	249
199.11.6143.38.999.24.249	Workers' Compensation	227.00	199	11	6143	38	999	24	249
199.11.6143.46.750.99.952	Workers' Compensation	0.00	199	11	6143	46	750	99	952
199.11.6143.60.999.11.000	Workers' Compensation	0.00	199	11	6143	60	999	11	000
199.11.6143.66.999.23.000	Workers' Compensation	7495.00	199	11	6143	66	999	23	000
199.11.6143.98.999.99.000	Workers' Compensation	0.00	199	11	6143	98	999	99	000
199.11.6143.99.999.11.000	Workers' Compensation	0.00	199	11	6143	99	999	11	000
199.11.6143.99.999.23.000	Workers' Compensation	0.00	199	11	6143	99	999	23	000
199.11.6143.99.999.99.289	Workers' Compensation	0.00	199	11	6143	99	999	99	289
199.11.6144.00.002.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	11	000
199.11.6144.00.002.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	002	11	254
199.11.6144.00.002.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	25	000
199.11.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	30	000
199.11.6144.00.002.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	002	30	254
199.11.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	375908.00	199	11	6144	00	002	99	000
199.11.6144.00.002.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	254
199.11.6144.00.002.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	255
199.11.6144.00.002.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	292
199.11.6144.00.003.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	11	000
199.11.6144.00.003.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	003	11	254
199.11.6144.00.003.11.366	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	11	366
199.11.6144.00.003.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	30	000
199.11.6144.00.003.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	003	30	254
199.11.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	319770.00	199	11	6144	00	003	99	000
199.11.6144.00.003.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	254
199.11.6144.00.003.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	255
199.11.6144.00.003.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.004.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	004	25	000
199.11.6144.00.004.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	004	99	000
199.11.6144.00.005.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	25	000
199.11.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	28	000
199.11.6144.00.005.28.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	005	28	254
199.11.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	29	000
199.11.6144.00.005.29.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	29	254
199.11.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	69955.00	199	11	6144	00	005	99	000
199.11.6144.00.005.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	254
199.11.6144.00.005.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	255
199.11.6144.00.005.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	292
199.11.6144.00.007.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	11	000
199.11.6144.00.007.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	26	000
199.11.6144.00.007.26.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	007	26	254
199.11.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	000
199.11.6144.00.007.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	254
199.11.6144.00.007.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	255
199.11.6144.00.007.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	292
199.11.6144.00.043.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	11	000
199.11.6144.00.043.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	043	11	254
199.11.6144.00.043.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	30	000
199.11.6144.00.043.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	043	30	254
199.11.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	190887.00	199	11	6144	00	043	99	000
199.11.6144.00.043.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	254
199.11.6144.00.043.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	255
199.11.6144.00.043.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	292
199.11.6144.00.044.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	000
199.11.6144.00.044.11.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	211
199.11.6144.00.044.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	220
199.11.6144.00.044.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	044	11	254
199.11.6144.00.044.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	25	000
199.11.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	30	000
199.11.6144.00.044.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	044	30	254
199.11.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	221614.00	199	11	6144	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.044.99.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	211
199.11.6144.00.044.99.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	220
199.11.6144.00.044.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	254
199.11.6144.00.044.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	255
199.11.6144.00.044.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	292
199.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	220
199.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	050	11	254
199.11.6144.00.050.11.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	292
199.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	21	000
199.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	30	000
199.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	198079.00	199	11	6144	00	050	99	000
199.11.6144.00.050.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	99	254
199.11.6144.00.050.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	99	255
199.11.6144.00.050.99.550	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	99	550
199.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	000
199.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	101	11	254
199.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	255
199.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	30	000
199.11.6144.00.101.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	101	30	254
199.11.6144.00.101.30.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	30	255
199.11.6144.00.101.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	36	000
199.11.6144.00.101.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	36	255
199.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	204507.00	199	11	6144	00	101	99	000
199.11.6144.00.101.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	99	254
199.11.6144.00.101.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	99	255
199.11.6144.00.103.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	000
199.11.6144.00.103.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	103	11	254
199.11.6144.00.103.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	255
199.11.6144.00.103.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	30	000
199.11.6144.00.103.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	103	30	254
199.11.6144.00.103.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	36	000
199.11.6144.00.103.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	36	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.103.99.000	TRS/TRS Care On-Behalf Payments	214138.00	199	11	6144	00	103	99	000
199.11.6144.00.103.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	254
199.11.6144.00.103.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	255
199.11.6144.00.103.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	292
199.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	000
199.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	104	11	254
199.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	255
199.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	25	000
199.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	30	000
199.11.6144.00.104.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	36	000
199.11.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	113262.00	199	11	6144	00	104	99	000
199.11.6144.00.104.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	99	255
199.11.6144.00.105.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	000
199.11.6144.00.105.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	105	11	254
199.11.6144.00.105.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	255
199.11.6144.00.105.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	30	000
199.11.6144.00.105.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	105	30	254
199.11.6144.00.105.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	36	000
199.11.6144.00.105.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	36	255
199.11.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	130874.00	199	11	6144	00	105	99	000
199.11.6144.00.105.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	254
199.11.6144.00.105.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	255
199.11.6144.00.105.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	292
199.11.6144.00.106.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	000
199.11.6144.00.106.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	106	11	254
199.11.6144.00.106.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	255
199.11.6144.00.106.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	30	000
199.11.6144.00.106.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	106	30	254
199.11.6144.00.106.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	36	000
199.11.6144.00.106.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	36	255
199.11.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	136046.00	199	11	6144	00	106	99	000
199.11.6144.00.106.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	254
199.11.6144.00.106.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	255
199.11.6144.00.106.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.107.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	000
199.11.6144.00.107.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	107	11	254
199.11.6144.00.107.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	255
199.11.6144.00.107.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	30	000
199.11.6144.00.107.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	107	30	254
199.11.6144.00.107.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	36	000
199.11.6144.00.107.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	36	255
199.11.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	149840.00	199	11	6144	00	107	99	000
199.11.6144.00.107.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	254
199.11.6144.00.107.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	255
199.11.6144.00.107.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	292
199.11.6144.00.109.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	000
199.11.6144.00.109.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	109	11	254
199.11.6144.00.109.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	255
199.11.6144.00.109.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	25	000
199.11.6144.00.109.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	30	000
199.11.6144.00.109.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	109	30	254
199.11.6144.00.109.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	36	000
199.11.6144.00.109.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	36	255
199.11.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	117940.00	199	11	6144	00	109	99	000
199.11.6144.00.109.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	254
199.11.6144.00.109.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	255
199.11.6144.00.109.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	292
199.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	000
199.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	110	11	254
199.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	255
199.11.6144.00.110.11.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	292
199.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	30	000
199.11.6144.00.110.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	110	30	254
199.11.6144.00.110.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	36	000
199.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	103499.00	199	11	6144	00	110	99	000
199.11.6144.00.110.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	99	254
199.11.6144.00.110.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	99	255
199.11.6144.00.112.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.112.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	112	11	254
199.11.6144.00.112.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	255
199.11.6144.00.112.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	30	000
199.11.6144.00.112.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	112	30	254
199.11.6144.00.112.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	36	000
199.11.6144.00.112.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	36	255
199.11.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	000
199.11.6144.00.112.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	254
199.11.6144.00.112.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	255
199.11.6144.00.112.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	292
199.11.6144.00.116.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	000
199.11.6144.00.116.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	116	11	254
199.11.6144.00.116.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	255
199.11.6144.00.116.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	30	000
199.11.6144.00.116.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	116	30	254
199.11.6144.00.116.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	36	000
199.11.6144.00.116.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	36	255
199.11.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	98763.00	199	11	6144	00	116	99	000
199.11.6144.00.116.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	254
199.11.6144.00.116.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	255
199.11.6144.00.116.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	292
199.11.6144.00.120.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	000
199.11.6144.00.120.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	120	11	254
199.11.6144.00.120.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	255
199.11.6144.00.120.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	30	000
199.11.6144.00.120.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	120	30	254
199.11.6144.00.120.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	36	000
199.11.6144.00.120.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	36	255
199.11.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	137959.00	199	11	6144	00	120	99	000
199.11.6144.00.120.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	254
199.11.6144.00.120.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	255
199.11.6144.00.120.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	292
199.11.6144.00.121.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.121.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	121	11	254
199.11.6144.00.121.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	255
199.11.6144.00.121.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	30	000
199.11.6144.00.121.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	121	30	254
199.11.6144.00.121.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	36	000
199.11.6144.00.121.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	36	255
199.11.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	115547.00	199	11	6144	00	121	99	000
199.11.6144.00.121.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	254
199.11.6144.00.121.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	255
199.11.6144.00.121.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	292
199.11.6144.00.127.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	000
199.11.6144.00.127.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	127	11	254
199.11.6144.00.127.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	255
199.11.6144.00.127.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	30	000
199.11.6144.00.127.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	127	30	254
199.11.6144.00.127.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	36	000
199.11.6144.00.127.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	36	255
199.11.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	213189.00	199	11	6144	00	127	99	000
199.11.6144.00.127.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	254
199.11.6144.00.127.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	255
199.11.6144.00.127.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	292
199.11.6144.00.129.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	000
199.11.6144.00.129.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	129	11	254
199.11.6144.00.129.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	255
199.11.6144.00.129.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	30	000
199.11.6144.00.129.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	129	30	254
199.11.6144.00.129.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	36	000
199.11.6144.00.129.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	36	255
199.11.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	75278.00	199	11	6144	00	129	99	000
199.11.6144.00.129.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	254
199.11.6144.00.129.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	255
199.11.6144.00.129.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	292
199.11.6144.00.130.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	00	130	11	233
199.11.6144.00.130.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	130	11	254
199.11.6144.00.130.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	255
199.11.6144.00.130.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	30	000
199.11.6144.00.130.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	130	30	254
199.11.6144.00.130.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	36	000
199.11.6144.00.130.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	36	255
199.11.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	163602.00	199	11	6144	00	130	99	000
199.11.6144.00.130.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	254
199.11.6144.00.130.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	255
199.11.6144.00.130.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	292
199.11.6144.06.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	06	999	99	292
199.11.6144.07.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	07	999	11	000
199.11.6144.07.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	07	999	99	292
199.11.6144.16.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	16	999	11	000
199.11.6144.16.999.24.241	TRS/TRS Care On-behalf Payment	0.00	199	11	6144	16	999	24	241
199.11.6144.16.999.24.249	TRS/TRS Care On-behalf Payments-Teen Parent Pgm	0.00	199	11	6144	16	999	24	249
199.11.6144.17.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	17	130	11	233
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	11	000
199.11.6144.17.999.11.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	11	233
199.11.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	24	000
199.11.6144.17.999.37.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	37	233
199.11.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	99	000
199.11.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	99	233
199.11.6144.17.999.99.234	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	99	234
199.11.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	18	999	99	000
199.11.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	20	999	24	249
199.11.6144.21.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	11	000
199.11.6144.21.999.11.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	11	015
199.11.6144.21.999.11.210	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	11	210
199.11.6144.21.999.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	21	999	11	233
199.11.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	21	000
199.11.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	21	015
199.11.6144.21.999.21.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	21	211
199.11.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	26467.00	199	11	6144	21	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	99	015
199.11.6144.21.999.99.210	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	99	210
199.11.6144.21.999.99.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	99	211
199.11.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	002	22	000
199.11.6144.22.002.22.366	TRS/TRS Care On-behalf Payments-JROTC	0.00	199	11	6144	22	002	22	366
199.11.6144.22.002.99.000	TRS/TRS Care On-behalf Payments	108917.00	199	11	6144	22	002	99	000
199.11.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	003	22	000
199.11.6144.22.003.22.366	TRS/TRS Care On-behalf Payments-JROTC	0.00	199	11	6144	22	003	22	366
199.11.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	107994.00	199	11	6144	22	003	99	000
199.11.6144.22.007.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	007	22	000
199.11.6144.22.043.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	043	22	000
199.11.6144.22.043.99.000	TRS/TRS Care On-behalf Payments	13400.00	199	11	6144	22	043	99	000
199.11.6144.22.044.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	044	22	000
199.11.6144.22.044.99.000	TRS/TRS Care On-behalf Payments	5175.00	199	11	6144	22	044	99	000
199.11.6144.22.050.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	050	22	000
199.11.6144.22.050.99.000	TRS/TRS Care On-behalf Payments	9939.00	199	11	6144	22	050	99	000
199.11.6144.22.127.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	127	22	000
199.11.6144.22.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	127	99	000
199.11.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	999	22	000
199.11.6144.22.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	999	99	000
199.11.6144.23.002.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	002	23	000
199.11.6144.23.002.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	002	43	233
199.11.6144.23.002.99.000	TRS/TRS Care On-behalf Payments	91306.00	199	11	6144	23	002	99	000
199.11.6144.23.003.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	003	23	000
199.11.6144.23.003.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	003	43	233
199.11.6144.23.003.99.000	TRS/TRS Care On-behalf Payments	60139.00	199	11	6144	23	003	99	000
199.11.6144.23.004.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	004	99	000
199.11.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	005	23	000
199.11.6144.23.005.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	005	43	233
199.11.6144.23.005.99.000	TRS/TRS Care On-behalf Payments	8424.00	199	11	6144	23	005	99	000
199.11.6144.23.007.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	007	23	000
199.11.6144.23.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	007	99	000
199.11.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	043	23	000
199.11.6144.23.043.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	043	43	233
199.11.6144.23.043.99.000	TRS/TRS Care On-behalf Payments	38073.00	199	11	6144	23	043	99	000
199.11.6144.23.044.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	044	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.23.044.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	044	43	233
199.11.6144.23.044.99.000	TRS/TRS Care On-behalf Payments	38350.00	199	11	6144	23	044	99	000
199.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	050	23	000
199.11.6144.23.050.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	050	43	233
199.11.6144.23.050.99.000	TRS/TRS Care On-behalf Payments	54986.00	199	11	6144	23	050	99	000
199.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	101	23	000
199.11.6144.23.101.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	101	43	233
199.11.6144.23.101.99.000	TRS/TRS Care On-behalf Payments	25755.00	199	11	6144	23	101	99	000
199.11.6144.23.103.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	23	000
199.11.6144.23.103.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	33	000
199.11.6144.23.103.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	43	233
199.11.6144.23.103.99.000	TRS/TRS Care On-behalf Payments	43612.00	199	11	6144	23	103	99	000
199.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	104	23	000
199.11.6144.23.104.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	104	43	233
199.11.6144.23.104.99.000	TRS/TRS Care On-behalf Payments	12945.00	199	11	6144	23	104	99	000
199.11.6144.23.105.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	105	23	000
199.11.6144.23.105.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	105	43	233
199.11.6144.23.105.99.000	TRS/TRS Care On-behalf Payments	30628.00	199	11	6144	23	105	99	000
199.11.6144.23.106.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	23	000
199.11.6144.23.106.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	33	000
199.11.6144.23.106.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	43	233
199.11.6144.23.106.99.000	TRS/TRS Care On-behalf Payments	31490.00	199	11	6144	23	106	99	000
199.11.6144.23.107.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	107	23	000
199.11.6144.23.107.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	107	43	233
199.11.6144.23.107.99.000	TRS/TRS Care On-behalf Payments	34518.00	199	11	6144	23	107	99	000
199.11.6144.23.109.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	109	23	000
199.11.6144.23.109.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	109	43	233
199.11.6144.23.109.99.000	TRS/TRS Care On-behalf Payments	20596.00	199	11	6144	23	109	99	000
199.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	110	23	000
199.11.6144.23.110.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	110	43	233
199.11.6144.23.110.99.000	TRS/TRS Care On-behalf Payments	29067.00	199	11	6144	23	110	99	000
199.11.6144.23.112.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	112	23	000
199.11.6144.23.112.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	112	43	233
199.11.6144.23.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	112	99	000
199.11.6144.23.116.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	116	23	000
199.11.6144.23.116.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	116	43	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.23.116.99.000	TRS/TRS Care On-behalf Payments	23185.00	199	11	6144	23	116	99	000
199.11.6144.23.120.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	120	23	000
199.11.6144.23.120.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	120	43	233
199.11.6144.23.120.99.000	TRS/TRS Care On-behalf Payments	28872.00	199	11	6144	23	120	99	000
199.11.6144.23.121.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	121	23	000
199.11.6144.23.121.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	121	43	233
199.11.6144.23.121.99.000	TRS/TRS Care On-behalf Payments	19969.00	199	11	6144	23	121	99	000
199.11.6144.23.127.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	127	23	000
199.11.6144.23.127.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	127	43	233
199.11.6144.23.127.99.000	TRS/TRS Care On-behalf Payments	45494.00	199	11	6144	23	127	99	000
199.11.6144.23.129.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	129	23	000
199.11.6144.23.129.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	129	43	233
199.11.6144.23.129.99.000	TRS/TRS Care On-behalf Payments	9423.00	199	11	6144	23	129	99	000
199.11.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	130	23	000
199.11.6144.23.130.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	130	43	233
199.11.6144.23.130.99.000	TRS/TRS Care On-behalf Payments	43646.00	199	11	6144	23	130	99	000
199.11.6144.23.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	23	000
199.11.6144.23.999.37.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	37	233
199.11.6144.23.999.43.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	43	233
199.11.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	146895.00	199	11	6144	23	999	99	000
199.11.6144.24.699.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	000
199.11.6144.24.699.24.014	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	014
199.11.6144.24.699.24.016	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	016
199.11.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	017
199.11.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	24	000
199.11.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	24	249
199.11.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	99	000
199.11.6144.25.699.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	699	25	000
199.11.6144.25.699.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	699	99	000
199.11.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	24	000
199.11.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	25	000
199.11.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	16571.00	199	11	6144	25	999	99	000
199.11.6144.28.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	28	999	99	000
199.11.6144.35.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	000
199.11.6144.35.999.11.352	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	352

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.35.999.11.358	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	358
199.11.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	11261.00	199	11	6144	35	999	99	000
199.11.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	99	352
199.11.6144.35.999.99.358	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	99	358
199.11.6144.38.999.11.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	11	249
199.11.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	24	249
199.11.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	4440.00	199	11	6144	38	999	99	000
199.11.6144.38.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	99	249
199.11.6144.46.750.99.952	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	46	750	99	952
199.11.6144.60.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	60	999	11	000
199.11.6144.66.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	66	999	23	000
199.11.6144.66.999.99.000	TRS/TRS Care On-behalf Payments	27512.00	199	11	6144	66	999	99	000
199.11.6144.98.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	98	999	99	000
199.11.6144.99.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	11	000
199.11.6144.99.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	23	000
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	416774.00	199	11	6144	99	999	99	000
199.11.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	99	289
199.11.6145.00.002.11.000	Unemployment Compensation	3037.00	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	002	11	254
199.11.6145.00.002.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	002	11	292
199.11.6145.00.002.22.000	Unemployment Compensation	0.00	199	11	6145	00	002	22	000
199.11.6145.00.002.25.000	Unemployment Compensation	10.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	288.00	199	11	6145	00	002	30	000
199.11.6145.00.002.30.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	002	30	254
199.11.6145.00.002.99.000	Unemployment Compensation	0.00	199	11	6145	00	002	99	000
199.11.6145.00.002.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	002	99	292
199.11.6145.00.003.11.000	Unemployment Compensation	2539.00	199	11	6145	00	003	11	000
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	003	11	254
199.11.6145.00.003.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	003	11	292
199.11.6145.00.003.11.366	Unemployment Compensation	0.00	199	11	6145	00	003	11	366
199.11.6145.00.003.25.000	Unemployment Compensation	7.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	227.00	199	11	6145	00	003	30	000
199.11.6145.00.003.30.254	Unemployment Compensation-Behavior Mgmt	53.00	199	11	6145	00	003	30	254
199.11.6145.00.003.99.000	Unemployment Compensation	0.00	199	11	6145	00	003	99	000
199.11.6145.00.003.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	003	99	292
199.11.6145.00.004.25.000	Unemployment Compensation	0.00	199	11	6145	00	004	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.005.25.000	Unemployment Compensation	1.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	558.00	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation	0.00	199	11	6145	00	005	28	254
199.11.6145.00.005.29.000	Unemployment Compensation	13.00	199	11	6145	00	005	29	000
199.11.6145.00.005.29.254	Unemployment Compensation	41.00	199	11	6145	00	005	29	254
199.11.6145.00.005.99.000	Unemployment Compensation	0.00	199	11	6145	00	005	99	000
199.11.6145.00.005.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	005	99	292
199.11.6145.00.007.11.000	Unemployment Compensation	0.00	199	11	6145	00	007	11	000
199.11.6145.00.007.25.000	Unemployment Compensation	0.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	0.00	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	007	26	254
199.11.6145.00.007.99.000	Unemployment Compensation	0.00	199	11	6145	00	007	99	000
199.11.6145.00.007.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	007	99	292
199.11.6145.00.043.11.000	Unemployment Compensation	1299.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.220	Unemployment Compensation	0.00	199	11	6145	00	043	11	220
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	043	11	254
199.11.6145.00.043.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	043	11	292
199.11.6145.00.043.25.000	Unemployment Compensation	5.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	99.00	199	11	6145	00	043	30	000
199.11.6145.00.043.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	043	30	254
199.11.6145.00.043.99.000	Unemployment Compensation	0.00	199	11	6145	00	043	99	000
199.11.6145.00.043.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	043	99	292
199.11.6145.00.044.11.000	Unemployment Compensation	1375.00	199	11	6145	00	044	11	000
199.11.6145.00.044.11.211	Unemployment Compensation	459.00	199	11	6145	00	044	11	211
199.11.6145.00.044.11.220	Unemployment Compensation	35.00	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	044	11	254
199.11.6145.00.044.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	044	11	292
199.11.6145.00.044.25.000	Unemployment Compensation	4.00	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	Unemployment Compensation	157.00	199	11	6145	00	044	30	000
199.11.6145.00.044.30.254	Unemployment Compensation-Behavior Mgmt	15.00	199	11	6145	00	044	30	254
199.11.6145.00.044.99.000	Unemployment Compensation	0.00	199	11	6145	00	044	99	000
199.11.6145.00.044.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	044	99	292
199.11.6145.00.050.11.000	Unemployment Compensation	1470.00	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	0.00	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgmt	16.00	199	11	6145	00	050	11	254
199.11.6145.00.050.11.255	Unemployment Compensation	36.00	199	11	6145	00	050	11	255

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.050.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	050	11	292
199.11.6145.00.050.11.350	Unemployment Compensation	0.00	199	11	6145	00	050	11	350
199.11.6145.00.050.11.550	Unemployment Compensation-NIFA	0.00	199	11	6145	00	050	11	550
199.11.6145.00.050.21.000	Unemployment Compensation	0.00	199	11	6145	00	050	21	000
199.11.6145.00.050.25.000	Unemployment Compensation	7.00	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	Unemployment Compensation	149.00	199	11	6145	00	050	30	000
199.11.6145.00.050.99.000	Unemployment Compensation	0.00	199	11	6145	00	050	99	000
199.11.6145.00.050.99.220	Unemployment Compensation	0.00	199	11	6145	00	050	99	220
199.11.6145.00.101.11.000	Unemployment Compensation	1361.00	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	28.00	199	11	6145	00	101	11	255
199.11.6145.00.101.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	101	11	292
199.11.6145.00.101.11.350	Unemployment Compensation	0.00	199	11	6145	00	101	11	350
199.11.6145.00.101.21.000	Unemployment Compensation	0.00	199	11	6145	00	101	21	000
199.11.6145.00.101.25.000	Unemployment Compensation	34.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	144.00	199	11	6145	00	101	30	000
199.11.6145.00.101.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	101	30	254
199.11.6145.00.101.30.255	Unemployment Compensation	0.00	199	11	6145	00	101	30	255
199.11.6145.00.101.36.000	Unemployment Compensation	89.00	199	11	6145	00	101	36	000
199.11.6145.00.101.36.255	Unemployment Compensation	0.00	199	11	6145	00	101	36	255
199.11.6145.00.101.99.000	Unemployment Compensation	0.00	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	Unemployment Compensation	1340.00	199	11	6145	00	103	11	000
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	31.00	199	11	6145	00	103	11	255
199.11.6145.00.103.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	103	11	292
199.11.6145.00.103.25.000	Unemployment Compensation	62.00	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	191.00	199	11	6145	00	103	30	000
199.11.6145.00.103.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	103	30	254
199.11.6145.00.103.36.000	Unemployment Compensation	140.00	199	11	6145	00	103	36	000
199.11.6145.00.103.36.255	Unemployment Compensation	13.00	199	11	6145	00	103	36	255
199.11.6145.00.103.99.000	Unemployment Compensation	0.00	199	11	6145	00	103	99	000
199.11.6145.00.103.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	103	99	292
199.11.6145.00.104.11.000	Unemployment Compensation	797.00	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	29.00	199	11	6145	00	104	11	255
199.11.6145.00.104.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	104	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.104.11.350	Unemployment Compensation	0.00	199	11	6145	00	104	11	350
199.11.6145.00.104.21.000	Unemployment Compensation	0.00	199	11	6145	00	104	21	000
199.11.6145.00.104.25.000	Unemployment Compensation	23.00	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	110.00	199	11	6145	00	104	30	000
199.11.6145.00.104.36.000	Unemployment Compensation	62.00	199	11	6145	00	104	36	000
199.11.6145.00.104.99.000	Unemployment Compensation	0.00	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	Unemployment Compensation	767.00	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	105	11	254
199.11.6145.00.105.11.255	Unemployment Compensation	14.00	199	11	6145	00	105	11	255
199.11.6145.00.105.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	105	11	292
199.11.6145.00.105.25.000	Unemployment Compensation	33.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	108.00	199	11	6145	00	105	30	000
199.11.6145.00.105.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	105	30	254
199.11.6145.00.105.36.000	Unemployment Compensation	43.00	199	11	6145	00	105	36	000
199.11.6145.00.105.36.255	Unemployment Compensation	40.00	199	11	6145	00	105	36	255
199.11.6145.00.105.99.000	Unemployment Compensation	0.00	199	11	6145	00	105	99	000
199.11.6145.00.105.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	105	99	292
199.11.6145.00.106.11.000	Unemployment Compensation	798.00	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	13.00	199	11	6145	00	106	11	255
199.11.6145.00.106.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	106	11	292
199.11.6145.00.106.25.000	Unemployment Compensation	29.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	111.00	199	11	6145	00	106	30	000
199.11.6145.00.106.30.254	Unemployment Compensation-Behavior Mgmt	18.00	199	11	6145	00	106	30	254
199.11.6145.00.106.36.000	Unemployment Compensation	101.00	199	11	6145	00	106	36	000
199.11.6145.00.106.36.255	Unemployment Compensation	26.00	199	11	6145	00	106	36	255
199.11.6145.00.106.99.000	Unemployment Compensation	0.00	199	11	6145	00	106	99	000
199.11.6145.00.106.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	106	99	292
199.11.6145.00.107.11.000	Unemployment Compensation	912.00	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	41.00	199	11	6145	00	107	11	255
199.11.6145.00.107.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	107	11	292
199.11.6145.00.107.25.000	Unemployment Compensation	31.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	156.00	199	11	6145	00	107	30	000
199.11.6145.00.107.30.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	107	30	254
199.11.6145.00.107.36.000	Unemployment Compensation	93.00	199	11	6145	00	107	36	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.107.36.255	Unemployment Compensation	0.00	199	11	6145	00	107	36	255
199.11.6145.00.107.99.000	Unemployment Compensation	0.00	199	11	6145	00	107	99	000
199.11.6145.00.107.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	107	99	292
199.11.6145.00.109.11.000	Unemployment Compensation	853.00	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	16.00	199	11	6145	00	109	11	255
199.11.6145.00.109.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	109	11	292
199.11.6145.00.109.25.000	Unemployment Compensation	6.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	74.00	199	11	6145	00	109	30	000
199.11.6145.00.109.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	109	30	254
199.11.6145.00.109.36.000	Unemployment Compensation	44.00	199	11	6145	00	109	36	000
199.11.6145.00.109.36.255	Unemployment Compensation	26.00	199	11	6145	00	109	36	255
199.11.6145.00.109.99.000	Unemployment Compensation	0.00	199	11	6145	00	109	99	000
199.11.6145.00.109.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	109	99	292
199.11.6145.00.110.11.000	Unemployment Compensation	568.00	199	11	6145	00	110	11	000
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	110	11	254
199.11.6145.00.110.11.255	Unemployment Compensation	26.00	199	11	6145	00	110	11	255
199.11.6145.00.110.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	110	11	292
199.11.6145.00.110.11.350	Unemployment Compensation	0.00	199	11	6145	00	110	11	350
199.11.6145.00.110.21.000	Unemployment Compensation	0.00	199	11	6145	00	110	21	000
199.11.6145.00.110.25.000	Unemployment Compensation	2.00	199	11	6145	00	110	25	000
199.11.6145.00.110.30.000	Unemployment Compensation	61.00	199	11	6145	00	110	30	000
199.11.6145.00.110.30.254	Unemployment Compensation-Behavior Mgmt	13.00	199	11	6145	00	110	30	254
199.11.6145.00.110.36.000	Unemployment Compensation	63.00	199	11	6145	00	110	36	000
199.11.6145.00.110.99.000	Unemployment Compensation	0.00	199	11	6145	00	110	99	000
199.11.6145.00.112.11.000	Unemployment Compensation	0.00	199	11	6145	00	112	11	000
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	112	11	254
199.11.6145.00.112.11.255	Unemployment Compensation	0.00	199	11	6145	00	112	11	255
199.11.6145.00.112.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	112	11	292
199.11.6145.00.112.25.000	Unemployment Compensation	0.00	199	11	6145	00	112	25	000
199.11.6145.00.112.30.000	Unemployment Compensation	0.00	199	11	6145	00	112	30	000
199.11.6145.00.112.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	112	30	254
199.11.6145.00.112.36.000	Unemployment Compensation	0.00	199	11	6145	00	112	36	000
199.11.6145.00.112.36.255	Unemployment Compensation	0.00	199	11	6145	00	112	36	255
199.11.6145.00.112.99.000	Unemployment Compensation	0.00	199	11	6145	00	112	99	000
199.11.6145.00.112.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	112	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.116.11.000	Unemployment Compensation	772.00	199	11	6145	00	116	11	000
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	116	11	254
199.11.6145.00.116.11.255	Unemployment Compensation	0.00	199	11	6145	00	116	11	255
199.11.6145.00.116.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	116	11	292
199.11.6145.00.116.25.000	Unemployment Compensation	4.00	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	Unemployment Compensation	73.00	199	11	6145	00	116	30	000
199.11.6145.00.116.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	116	30	254
199.11.6145.00.116.36.000	Unemployment Compensation	69.00	199	11	6145	00	116	36	000
199.11.6145.00.116.36.255	Unemployment Compensation	13.00	199	11	6145	00	116	36	255
199.11.6145.00.116.99.000	Unemployment Compensation	0.00	199	11	6145	00	116	99	000
199.11.6145.00.116.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	116	99	292
199.11.6145.00.120.11.000	Unemployment Compensation	1009.00	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	40.00	199	11	6145	00	120	11	255
199.11.6145.00.120.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	120	11	292
199.11.6145.00.120.25.000	Unemployment Compensation	5.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	116.00	199	11	6145	00	120	30	000
199.11.6145.00.120.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	120	30	254
199.11.6145.00.120.33.000	Unemployment Compensation	0.00	199	11	6145	00	120	33	000
199.11.6145.00.120.36.000	Unemployment Compensation	109.00	199	11	6145	00	120	36	000
199.11.6145.00.120.36.255	Unemployment Compensation	0.00	199	11	6145	00	120	36	255
199.11.6145.00.120.99.000	Unemployment Compensation	0.00	199	11	6145	00	120	99	000
199.11.6145.00.120.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	120	99	292
199.11.6145.00.121.11.000	Unemployment Compensation	782.00	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	32.00	199	11	6145	00	121	11	255
199.11.6145.00.121.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	121	11	292
199.11.6145.00.121.25.000	Unemployment Compensation	33.00	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	Unemployment Compensation	59.00	199	11	6145	00	121	30	000
199.11.6145.00.121.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	121	30	254
199.11.6145.00.121.36.000	Unemployment Compensation	55.00	199	11	6145	00	121	36	000
199.11.6145.00.121.36.255	Unemployment Compensation	21.00	199	11	6145	00	121	36	255
199.11.6145.00.121.99.000	Unemployment Compensation	0.00	199	11	6145	00	121	99	000
199.11.6145.00.121.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	121	99	292
199.11.6145.00.127.11.000	Unemployment Compensation	1457.00	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	127	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.127.11.255	Unemployment Compensation	6.00	199	11	6145	00	127	11	255
199.11.6145.00.127.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	127	11	292
199.11.6145.00.127.25.000	Unemployment Compensation	36.00	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	Unemployment Compensation	142.00	199	11	6145	00	127	30	000
199.11.6145.00.127.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	127	30	254
199.11.6145.00.127.36.000	Unemployment Compensation	238.00	199	11	6145	00	127	36	000
199.11.6145.00.127.36.255	Unemployment Compensation	48.00	199	11	6145	00	127	36	255
199.11.6145.00.127.99.000	Unemployment Compensation	0.00	199	11	6145	00	127	99	000
199.11.6145.00.127.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	127	99	292
199.11.6145.00.129.11.000	Unemployment Compensation	484.00	199	11	6145	00	129	11	000
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	129	11	254
199.11.6145.00.129.11.255	Unemployment Compensation	7.00	199	11	6145	00	129	11	255
199.11.6145.00.129.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	129	11	292
199.11.6145.00.129.25.000	Unemployment Compensation	5.00	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	Unemployment Compensation	79.00	199	11	6145	00	129	30	000
199.11.6145.00.129.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	129	30	254
199.11.6145.00.129.36.000	Unemployment Compensation	36.00	199	11	6145	00	129	36	000
199.11.6145.00.129.36.255	Unemployment Compensation	20.00	199	11	6145	00	129	36	255
199.11.6145.00.129.99.000	Unemployment Compensation	0.00	199	11	6145	00	129	99	000
199.11.6145.00.129.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	129	99	292
199.11.6145.00.130.11.000	Unemployment Compensation	1016.00	199	11	6145	00	130	11	000
199.11.6145.00.130.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	00	130	11	233
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	130	11	254
199.11.6145.00.130.11.255	Unemployment Compensation	13.00	199	11	6145	00	130	11	255
199.11.6145.00.130.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	130	11	292
199.11.6145.00.130.11.350	Unemployment Compensation	0.00	199	11	6145	00	130	11	350
199.11.6145.00.130.21.000	Unemployment Compensation	0.00	199	11	6145	00	130	21	000
199.11.6145.00.130.25.000	Unemployment Compensation	4.00	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	Unemployment Compensation	231.00	199	11	6145	00	130	30	000
199.11.6145.00.130.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	130	30	254
199.11.6145.00.130.36.000	Unemployment Compensation	94.00	199	11	6145	00	130	36	000
199.11.6145.00.130.36.255	Unemployment Compensation	25.00	199	11	6145	00	130	36	255
199.11.6145.00.130.99.000	Unemployment Compensation	0.00	199	11	6145	00	130	99	000
199.11.6145.00.130.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	130	99	292
199.11.6145.06.999.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	06	999	11	292
199.11.6145.06.999.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	06	999	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.07.999.11.000	Unemployment Compensation	0.00	199	11	6145	07	999	11	000
199.11.6145.07.999.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	07	999	11	292
199.11.6145.07.999.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	07	999	99	292
199.11.6145.11.002.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	002	11	292
199.11.6145.11.003.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	003	11	292
199.11.6145.11.043.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	043	11	292
199.11.6145.11.044.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	044	11	292
199.11.6145.11.103.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	103	11	292
199.11.6145.11.105.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	105	11	292
199.11.6145.11.106.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	106	11	292
199.11.6145.11.107.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	107	11	292
199.11.6145.11.109.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	109	11	292
199.11.6145.11.112.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	112	11	292
199.11.6145.11.116.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	116	11	292
199.11.6145.11.120.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	120	11	292
199.11.6145.11.121.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	121	11	292
199.11.6145.11.127.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	127	11	292
199.11.6145.11.129.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	129	11	292
199.11.6145.11.130.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	130	11	292
199.11.6145.16.999.11.000	Unemployment Compensation	0.00	199	11	6145	16	999	11	000
199.11.6145.16.999.24.000	Unemployment Compensation	0.00	199	11	6145	16	999	24	000
199.11.6145.16.999.24.241	Unemployment Compensation	0.00	199	11	6145	16	999	24	241
199.11.6145.16.999.24.249	Unemployment Compensation	0.00	199	11	6145	16	999	24	249
199.11.6145.17.130.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	17	130	11	233
199.11.6145.17.999.11.000	Unemployment Compensation	2.00	199	11	6145	17	999	11	000
199.11.6145.17.999.11.233	Unemployment Compensation	0.00	199	11	6145	17	999	11	233
199.11.6145.17.999.11.234	Unemployment Compensation	0.00	199	11	6145	17	999	11	234
199.11.6145.17.999.24.000	Unemployment Compensation	0.00	199	11	6145	17	999	24	000
199.11.6145.17.999.37.233	Unemployment Compensation	0.00	199	11	6145	17	999	37	233
199.11.6145.20.999.24.249	Unemployment Compensation	0.00	199	11	6145	20	999	24	249
199.11.6145.21.999.11.000	Unemployment Compensation	0.00	199	11	6145	21	999	11	000
199.11.6145.21.999.11.015	Unemployment Compensation	0.00	199	11	6145	21	999	11	015
199.11.6145.21.999.11.210	Unemployment Compensation	0.00	199	11	6145	21	999	11	210
199.11.6145.21.999.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	21	999	11	233
199.11.6145.21.999.21.000	Unemployment Compensation	222.00	199	11	6145	21	999	21	000
199.11.6145.21.999.21.015	Unemployment Compensation	0.00	199	11	6145	21	999	21	015

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.21.999.21.211	Unemployment Compensation	0.00	199	11	6145	21	999	21	211
199.11.6145.22.002.22.000	Unemployment Compensation	870.00	199	11	6145	22	002	22	000
199.11.6145.22.002.22.366	Unemployment Compensation-JROTC	94.00	199	11	6145	22	002	22	366
199.11.6145.22.002.99.000	Unemployment Compensation	0.00	199	11	6145	22	002	99	000
199.11.6145.22.003.22.000	Unemployment Compensation	891.00	199	11	6145	22	003	22	000
199.11.6145.22.003.22.366	Unemployment Compensation-JROTC	100.00	199	11	6145	22	003	22	366
199.11.6145.22.003.99.000	Unemployment Compensation	0.00	199	11	6145	22	003	99	000
199.11.6145.22.007.22.000	Unemployment Compensation	0.00	199	11	6145	22	007	22	000
199.11.6145.22.043.22.000	Unemployment Compensation	103.00	199	11	6145	22	043	22	000
199.11.6145.22.044.22.000	Unemployment Compensation	53.00	199	11	6145	22	044	22	000
199.11.6145.22.050.22.000	Unemployment Compensation	104.00	199	11	6145	22	050	22	000
199.11.6145.22.127.22.000	Unemployment Compensation	0.00	199	11	6145	22	127	22	000
199.11.6145.22.999.22.000	Unemployment Compensation	0.00	199	11	6145	22	999	22	000
199.11.6145.22.999.24.000	Unemployment Compensation	0.00	199	11	6145	22	999	24	000
199.11.6145.23.002.23.000	Unemployment Compensation	776.00	199	11	6145	23	002	23	000
199.11.6145.23.002.43.233	Unemployment Compensation	19.00	199	11	6145	23	002	43	233
199.11.6145.23.002.99.000	Unemployment Compensation	0.00	199	11	6145	23	002	99	000
199.11.6145.23.003.23.000	Unemployment Compensation	520.00	199	11	6145	23	003	23	000
199.11.6145.23.003.43.233	Unemployment Compensation	19.00	199	11	6145	23	003	43	233
199.11.6145.23.003.99.000	Unemployment Compensation	0.00	199	11	6145	23	003	99	000
199.11.6145.23.004.99.000	Unemployment Compensation	0.00	199	11	6145	23	004	99	000
199.11.6145.23.005.23.000	Unemployment Compensation	57.00	199	11	6145	23	005	23	000
199.11.6145.23.005.43.233	Unemployment Compensation	19.00	199	11	6145	23	005	43	233
199.11.6145.23.007.23.000	Unemployment Compensation	0.00	199	11	6145	23	007	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	222.00	199	11	6145	23	043	23	000
199.11.6145.23.043.43.233	Unemployment Compensation	78.00	199	11	6145	23	043	43	233
199.11.6145.23.043.99.000	Unemployment Compensation	0.00	199	11	6145	23	043	99	000
199.11.6145.23.044.23.000	Unemployment Compensation	239.00	199	11	6145	23	044	23	000
199.11.6145.23.044.43.233	Unemployment Compensation	79.00	199	11	6145	23	044	43	233
199.11.6145.23.044.99.000	Unemployment Compensation	0.00	199	11	6145	23	044	99	000
199.11.6145.23.050.23.000	Unemployment Compensation	416.00	199	11	6145	23	050	23	000
199.11.6145.23.050.43.233	Unemployment Compensation	21.00	199	11	6145	23	050	43	233
199.11.6145.23.050.99.000	Unemployment Compensation	0.00	199	11	6145	23	050	99	000
199.11.6145.23.101.23.000	Unemployment Compensation	138.00	199	11	6145	23	101	23	000
199.11.6145.23.101.43.233	Unemployment Compensation	60.00	199	11	6145	23	101	43	233
199.11.6145.23.101.99.000	Unemployment Compensation	0.00	199	11	6145	23	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.103.23.000	Unemployment Compensation	264.00	199	11	6145	23	103	23	000
199.11.6145.23.103.33.000	Unemployment Compensation	14.00	199	11	6145	23	103	33	000
199.11.6145.23.103.43.233	Unemployment Compensation	112.00	199	11	6145	23	103	43	233
199.11.6145.23.103.99.000	Unemployment Compensation	0.00	199	11	6145	23	103	99	000
199.11.6145.23.104.23.000	Unemployment Compensation	94.00	199	11	6145	23	104	23	000
199.11.6145.23.104.43.233	Unemployment Compensation	0.00	199	11	6145	23	104	43	233
199.11.6145.23.104.99.000	Unemployment Compensation	0.00	199	11	6145	23	104	99	000
199.11.6145.23.105.23.000	Unemployment Compensation	135.00	199	11	6145	23	105	23	000
199.11.6145.23.105.43.233	Unemployment Compensation	81.00	199	11	6145	23	105	43	233
199.11.6145.23.105.99.000	Unemployment Compensation	0.00	199	11	6145	23	105	99	000
199.11.6145.23.106.23.000	Unemployment Compensation	162.00	199	11	6145	23	106	23	000
199.11.6145.23.106.33.000	Unemployment Compensation	0.00	199	11	6145	23	106	33	000
199.11.6145.23.106.43.233	Unemployment Compensation	62.00	199	11	6145	23	106	43	233
199.11.6145.23.106.99.000	Unemployment Compensation	0.00	199	11	6145	23	106	99	000
199.11.6145.23.107.23.000	Unemployment Compensation	243.00	199	11	6145	23	107	23	000
199.11.6145.23.107.43.233	Unemployment Compensation	35.00	199	11	6145	23	107	43	233
199.11.6145.23.107.99.000	Unemployment Compensation	0.00	199	11	6145	23	107	99	000
199.11.6145.23.109.23.000	Unemployment Compensation	143.00	199	11	6145	23	109	23	000
199.11.6145.23.109.43.233	Unemployment Compensation	40.00	199	11	6145	23	109	43	233
199.11.6145.23.109.99.000	Unemployment Compensation	0.00	199	11	6145	23	109	99	000
199.11.6145.23.110.23.000	Unemployment Compensation	116.00	199	11	6145	23	110	23	000
199.11.6145.23.110.43.233	Unemployment Compensation	34.00	199	11	6145	23	110	43	233
199.11.6145.23.110.99.000	Unemployment Compensation	0.00	199	11	6145	23	110	99	000
199.11.6145.23.112.23.000	Unemployment Compensation	0.00	199	11	6145	23	112	23	000
199.11.6145.23.112.43.233	Unemployment Compensation	0.00	199	11	6145	23	112	43	233
199.11.6145.23.112.99.000	Unemployment Compensation	0.00	199	11	6145	23	112	99	000
199.11.6145.23.116.23.000	Unemployment Compensation	169.00	199	11	6145	23	116	23	000
199.11.6145.23.116.43.233	Unemployment Compensation	40.00	199	11	6145	23	116	43	233
199.11.6145.23.116.99.000	Unemployment Compensation	0.00	199	11	6145	23	116	99	000
199.11.6145.23.120.23.000	Unemployment Compensation	188.00	199	11	6145	23	120	23	000
199.11.6145.23.120.43.233	Unemployment Compensation	46.00	199	11	6145	23	120	43	233
199.11.6145.23.120.99.000	Unemployment Compensation	0.00	199	11	6145	23	120	99	000
199.11.6145.23.121.23.000	Unemployment Compensation	142.00	199	11	6145	23	121	23	000
199.11.6145.23.121.43.233	Unemployment Compensation	38.00	199	11	6145	23	121	43	233
199.11.6145.23.121.99.000	Unemployment Compensation	0.00	199	11	6145	23	121	99	000
199.11.6145.23.127.23.000	Unemployment Compensation	370.00	199	11	6145	23	127	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.127.43.233	Unemployment Compensation	54.00	199	11	6145	23	127	43	233
199.11.6145.23.127.99.000	Unemployment Compensation	0.00	199	11	6145	23	127	99	000
199.11.6145.23.129.23.000	Unemployment Compensation	75.00	199	11	6145	23	129	23	000
199.11.6145.23.129.43.233	Unemployment Compensation	19.00	199	11	6145	23	129	43	233
199.11.6145.23.129.99.000	Unemployment Compensation	0.00	199	11	6145	23	129	99	000
199.11.6145.23.130.23.000	Unemployment Compensation	283.00	199	11	6145	23	130	23	000
199.11.6145.23.130.43.233	Unemployment Compensation	58.00	199	11	6145	23	130	43	233
199.11.6145.23.130.99.000	Unemployment Compensation	0.00	199	11	6145	23	130	99	000
199.11.6145.23.999.11.000	Unemployment Compensation	0.00	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	Unemployment Compensation	889.00	199	11	6145	23	999	23	000
199.11.6145.23.999.37.233	Unemployment Compensation	0.00	199	11	6145	23	999	37	233
199.11.6145.23.999.43.233	Unemployment Compensation	56.00	199	11	6145	23	999	43	233
199.11.6145.23.999.99.000	Unemployment Compensation	0.00	199	11	6145	23	999	99	000
199.11.6145.24.699.24.000	Unemployment Compensation	0.00	199	11	6145	24	699	24	000
199.11.6145.24.699.24.014	Unemployment Compensation	0.00	199	11	6145	24	699	24	014
199.11.6145.24.699.24.016	Unemployment Compensation	0.00	199	11	6145	24	699	24	016
199.11.6145.24.699.24.017	Unemployment Compensation	0.00	199	11	6145	24	699	24	017
199.11.6145.24.699.99.017	Unemployment Compensation	0.00	199	11	6145	24	699	99	017
199.11.6145.24.999.24.000	Unemployment Compensation	0.00	199	11	6145	24	999	24	000
199.11.6145.24.999.24.249	Unemployment Compensation	0.00	199	11	6145	24	999	24	249
199.11.6145.25.699.25.000	Unemployment Compensation	0.00	199	11	6145	25	699	25	000
199.11.6145.25.999.24.000	Unemployment Compensation	0.00	199	11	6145	25	999	24	000
199.11.6145.25.999.25.000	Unemployment Compensation	128.00	199	11	6145	25	999	25	000
199.11.6145.28.999.38.000	Unemployment Compensation	0.00	199	11	6145	28	999	38	000
199.11.6145.35.999.11.000	Unemployment Compensation	111.00	199	11	6145	35	999	11	000
199.11.6145.35.999.11.352	Unemployment Compensation	0.00	199	11	6145	35	999	11	352
199.11.6145.35.999.11.353	Unemployment Compensation	0.00	199	11	6145	35	999	11	353
199.11.6145.35.999.11.358	Unemployment Compensation	0.00	199	11	6145	35	999	11	358
199.11.6145.35.999.11.367	Unemployment Compensation	0.00	199	11	6145	35	999	11	367
199.11.6145.35.999.99.000	Unemployment Compensation	0.00	199	11	6145	35	999	99	000
199.11.6145.38.999.11.249	Unemployment Compensation	1.00	199	11	6145	38	999	11	249
199.11.6145.38.999.24.249	Unemployment Compensation	37.00	199	11	6145	38	999	24	249
199.11.6145.46.750.99.952	Unemployment Compensation	0.00	199	11	6145	46	750	99	952
199.11.6145.60.999.11.000	Unemployment Compensation	0.00	199	11	6145	60	999	11	000
199.11.6145.66.999.23.000	Unemployment Compensation	166.00	199	11	6145	66	999	23	000
199.11.6145.98.999.99.000	Unemployment Compensation	0.00	199	11	6145	98	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.99.999.11.000	Unemployment Compensation	0.00	199	11	6145	99	999	11	000
199.11.6145.99.999.23.000	Unemployment Compensation	0.00	199	11	6145	99	999	23	000
199.11.6145.99.999.99.289	Unemployment Compensation	0.00	199	11	6145	99	999	99	289
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	239640.00	199	11	6146	00	002	11	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	002	11	254
199.11.6146.00.002.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	002	11	292
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	1440.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	20325.00	199	11	6146	00	002	30	000
199.11.6146.00.002.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	002	30	254
199.11.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	002	99	000
199.11.6146.00.002.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	002	99	292
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	222270.00	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	003	11	254
199.11.6146.00.003.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	003	11	292
199.11.6146.00.003.11.366	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	11	366
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	1080.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	18938.00	199	11	6146	00	003	30	000
199.11.6146.00.003.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2431.00	199	11	6146	00	003	30	254
199.11.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	99	000
199.11.6146.00.003.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	003	99	292
199.11.6146.00.004.25.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	004	25	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	180.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	40155.00	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care	0.00	199	11	6146	00	005	28	254
199.11.6146.00.005.29.000	Teacher Retirement/TRS Care	576.00	199	11	6146	00	005	29	000
199.11.6146.00.005.29.254	Teacher Retirement/TRS Care	1879.00	199	11	6146	00	005	29	254
199.11.6146.00.005.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	005	99	000
199.11.6146.00.005.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	005	99	292
199.11.6146.00.007.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	11	000
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	007	26	254
199.11.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	99	000
199.11.6146.00.007.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	007	99	292
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	131925.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.220	Teacher Retirement/TRS Care	0.00	199	11	6146	00	043	11	220

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199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	593.00	199	11	6146	00	043	11	254
199.11.6146.00.043.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	043	11	292
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	720.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	13792.00	199	11	6146	00	043	30	000
199.11.6146.00.043.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	043	30	254
199.11.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	043	99	000
199.11.6146.00.043.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	043	99	292
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	108335.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.211	Teacher Retirement/TRS Care	38605.00	199	11	6146	00	044	11	211
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	3035.00	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	044	11	254
199.11.6146.00.044.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	044	11	292
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	11161.00	199	11	6146	00	044	30	000
199.11.6146.00.044.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	668.00	199	11	6146	00	044	30	254
199.11.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	044	99	000
199.11.6146.00.044.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	044	99	292
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	124480.00	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	220
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	733.00	199	11	6146	00	050	11	254
199.11.6146.00.050.11.255	Teacher Retirement/TRS Care	2546.00	199	11	6146	00	050	11	255
199.11.6146.00.050.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	050	11	292
199.11.6146.00.050.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	350
199.11.6146.00.050.11.550	Teacher Retirement/TRS Care-NIFA	0.00	199	11	6146	00	050	11	550
199.11.6146.00.050.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	21	000
199.11.6146.00.050.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	23	000
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	1080.00	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	Teacher Retirement/TRS Care	18784.00	199	11	6146	00	050	30	000
199.11.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	99	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	114281.00	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	101	11	254
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	1260.00	199	11	6146	00	101	11	255
199.11.6146.00.101.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	101	11	292
199.11.6146.00.101.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	11	350
199.11.6146.00.101.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	21	000
199.11.6146.00.101.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	5040.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	12187.00	199	11	6146	00	101	30	000
199.11.6146.00.101.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	101	30	254
199.11.6146.00.101.30.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	30	255
199.11.6146.00.101.36.000	Teacher Retirement/TRS Care	6780.00	199	11	6146	00	101	36	000
199.11.6146.00.101.36.255	Teacher Retirement/TRS Care	658.00	199	11	6146	00	101	36	255
199.11.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	99	000
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	104349.00	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	1395.00	199	11	6146	00	103	11	255
199.11.6146.00.103.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	103	11	292
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	9180.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	11808.00	199	11	6146	00	103	30	000
199.11.6146.00.103.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	103	30	254
199.11.6146.00.103.36.000	Teacher Retirement/TRS Care	12362.00	199	11	6146	00	103	36	000
199.11.6146.00.103.36.255	Teacher Retirement/TRS Care	593.00	199	11	6146	00	103	36	255
199.11.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	103	99	000
199.11.6146.00.103.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	103	99	292
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	60931.00	199	11	6146	00	104	11	000
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	1327.00	199	11	6146	00	104	11	255
199.11.6146.00.104.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	104	11	292
199.11.6146.00.104.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	11	350
199.11.6146.00.104.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	21	000
199.11.6146.00.104.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	23	000
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	3420.00	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	7026.00	199	11	6146	00	104	30	000
199.11.6146.00.104.36.000	Teacher Retirement/TRS Care	3822.00	199	11	6146	00	104	36	000
199.11.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	99	000
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	66933.00	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	626.00	199	11	6146	00	105	11	255
199.11.6146.00.105.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	105	11	292
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	8036.00	199	11	6146	00	105	30	000
199.11.6146.00.105.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	105	30	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.105.36.000	Teacher Retirement/TRS Care	5263.00	199	11	6146	00	105	36	000
199.11.6146.00.105.36.255	Teacher Retirement/TRS Care	3129.00	199	11	6146	00	105	36	255
199.11.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	105	99	000
199.11.6146.00.105.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	105	99	292
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	73338.00	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	2615.00	199	11	6146	00	106	11	255
199.11.6146.00.106.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	106	11	292
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	4320.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	7257.00	199	11	6146	00	106	30	000
199.11.6146.00.106.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	821.00	199	11	6146	00	106	30	254
199.11.6146.00.106.36.000	Teacher Retirement/TRS Care	6936.00	199	11	6146	00	106	36	000
199.11.6146.00.106.36.255	Teacher Retirement/TRS Care	1194.00	199	11	6146	00	106	36	255
199.11.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	106	99	000
199.11.6146.00.106.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	106	99	292
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	76402.00	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	107	11	254
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	1850.00	199	11	6146	00	107	11	255
199.11.6146.00.107.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	107	11	292
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	4680.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	9528.00	199	11	6146	00	107	30	000
199.11.6146.00.107.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	107	30	254
199.11.6146.00.107.36.000	Teacher Retirement/TRS Care	5696.00	199	11	6146	00	107	36	000
199.11.6146.00.107.36.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	107	36	255
199.11.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	107	99	000
199.11.6146.00.107.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	107	99	292
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	59980.00	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	737.00	199	11	6146	00	109	11	255
199.11.6146.00.109.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	109	11	292
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	900.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	4752.00	199	11	6146	00	109	30	000
199.11.6146.00.109.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	30	254
199.11.6146.00.109.36.000	Teacher Retirement/TRS Care	3815.00	199	11	6146	00	109	36	000
199.11.6146.00.109.36.255	Teacher Retirement/TRS Care	1202.00	199	11	6146	00	109	36	255
199.11.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.109.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	109	99	292
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	57648.00	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	601.00	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	1206.00	199	11	6146	00	110	11	255
199.11.6146.00.110.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	110	11	292
199.11.6146.00.110.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	11	350
199.11.6146.00.110.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	21	000
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	360.00	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	Teacher Retirement/TRS Care	5419.00	199	11	6146	00	110	30	000
199.11.6146.00.110.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	110	30	254
199.11.6146.00.110.36.000	Teacher Retirement/TRS Care	3769.00	199	11	6146	00	110	36	000
199.11.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	11	255
199.11.6146.00.112.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	112	11	292
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	30	000
199.11.6146.00.112.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	112	30	254
199.11.6146.00.112.36.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	36	000
199.11.6146.00.112.36.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	36	255
199.11.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	99	000
199.11.6146.00.112.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	112	99	292
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	62613.00	199	11	6146	00	116	11	000
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	116	11	255
199.11.6146.00.116.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	116	11	292
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	5473.00	199	11	6146	00	116	30	000
199.11.6146.00.116.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	116	30	254
199.11.6146.00.116.36.000	Teacher Retirement/TRS Care	4535.00	199	11	6146	00	116	36	000
199.11.6146.00.116.36.255	Teacher Retirement/TRS Care	593.00	199	11	6146	00	116	36	255
199.11.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	116	99	000
199.11.6146.00.116.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	116	99	292
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	84417.00	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	120	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	1802.00	199	11	6146	00	120	11	255
199.11.6146.00.120.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	120	11	292
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	720.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	7999.00	199	11	6146	00	120	30	000
199.11.6146.00.120.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	120	30	254
199.11.6146.00.120.33.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	33	000
199.11.6146.00.120.36.000	Teacher Retirement/TRS Care	6581.00	199	11	6146	00	120	36	000
199.11.6146.00.120.36.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	36	255
199.11.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	99	000
199.11.6146.00.120.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	120	99	292
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	57601.00	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	1030.00	199	11	6146	00	121	11	255
199.11.6146.00.121.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	121	11	292
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	5392.00	199	11	6146	00	121	30	000
199.11.6146.00.121.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	30	254
199.11.6146.00.121.36.000	Teacher Retirement/TRS Care	3963.00	199	11	6146	00	121	36	000
199.11.6146.00.121.36.255	Teacher Retirement/TRS Care	965.00	199	11	6146	00	121	36	255
199.11.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	121	99	000
199.11.6146.00.121.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	121	99	292
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	117220.00	199	11	6146	00	127	11	000
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	288.00	199	11	6146	00	127	11	255
199.11.6146.00.127.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	127	11	292
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	5400.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	9629.00	199	11	6146	00	127	30	000
199.11.6146.00.127.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	30	254
199.11.6146.00.127.36.000	Teacher Retirement/TRS Care	15619.00	199	11	6146	00	127	36	000
199.11.6146.00.127.36.255	Teacher Retirement/TRS Care	2202.00	199	11	6146	00	127	36	255
199.11.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	127	99	000
199.11.6146.00.127.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	127	99	292
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	46701.00	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	305.00	199	11	6146	00	129	11	255
199.11.6146.00.129.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	129	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	720.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	4850.00	199	11	6146	00	129	30	000
199.11.6146.00.129.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	129	30	254
199.11.6146.00.129.36.000	Teacher Retirement/TRS Care	2058.00	199	11	6146	00	129	36	000
199.11.6146.00.129.36.255	Teacher Retirement/TRS Care	913.00	199	11	6146	00	129	36	255
199.11.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	129	99	000
199.11.6146.00.129.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	129	99	292
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	87466.00	199	11	6146	00	130	11	000
199.11.6146.00.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	00	130	11	233
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	130	11	254
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	587.00	199	11	6146	00	130	11	255
199.11.6146.00.130.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	130	11	292
199.11.6146.00.130.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	11	350
199.11.6146.00.130.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	21	000
199.11.6146.00.130.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	23	000
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	17451.00	199	11	6146	00	130	30	000
199.11.6146.00.130.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	130	30	254
199.11.6146.00.130.36.000	Teacher Retirement/TRS Care	6142.00	199	11	6146	00	130	36	000
199.11.6146.00.130.36.255	Teacher Retirement/TRS Care	1152.00	199	11	6146	00	130	36	255
199.11.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	99	000
199.11.6146.00.130.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	130	99	292
199.11.6146.06.999.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	06	999	11	292
199.11.6146.06.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	06	999	99	292
199.11.6146.07.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	07	999	11	000
199.11.6146.07.999.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	07	999	11	292
199.11.6146.07.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	07	999	99	292
199.11.6146.11.002.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	002	11	292
199.11.6146.11.003.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	003	11	292
199.11.6146.11.043.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	043	11	292
199.11.6146.11.044.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	044	11	292
199.11.6146.11.103.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	103	11	292
199.11.6146.11.105.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	105	11	292
199.11.6146.11.106.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	106	11	292
199.11.6146.11.107.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	107	11	292
199.11.6146.11.109.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	109	11	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.11.112.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	112	11	292
199.11.6146.11.116.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	116	11	292
199.11.6146.11.120.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	120	11	292
199.11.6146.11.121.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	121	11	292
199.11.6146.11.127.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	127	11	292
199.11.6146.11.129.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	129	11	292
199.11.6146.11.130.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	130	11	292
199.11.6146.16.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	11	000
199.11.6146.16.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	000
199.11.6146.16.999.24.241	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	241
199.11.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	249
199.11.6146.17.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	17	130	11	233
199.11.6146.17.999.11.000	Teacher Retirement/TRS Care	360.00	199	11	6146	17	999	11	000
199.11.6146.17.999.11.233	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	11	233
199.11.6146.17.999.11.234	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	11	234
199.11.6146.17.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	24	000
199.11.6146.17.999.37.233	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	37	233
199.11.6146.20.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	20	999	24	249
199.11.6146.21.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	000
199.11.6146.21.999.11.015	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	015
199.11.6146.21.999.11.210	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	210
199.11.6146.21.999.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	21	999	11	233
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	15197.00	199	11	6146	21	999	21	000
199.11.6146.21.999.21.015	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	21	015
199.11.6146.21.999.21.211	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	21	211
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	70122.00	199	11	6146	22	002	22	000
199.11.6146.22.002.22.366	Teacher Retirement/TRS Care-JROTC	8346.00	199	11	6146	22	002	22	366
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	68725.00	199	11	6146	22	003	22	000
199.11.6146.22.003.22.366	Teacher Retirement/TRS Care-JROTC	7957.00	199	11	6146	22	003	22	366
199.11.6146.22.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	003	99	000
199.11.6146.22.007.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	007	22	000
199.11.6146.22.043.22.000	Teacher Retirement/TRS Care	11526.00	199	11	6146	22	043	22	000
199.11.6146.22.044.22.000	Teacher Retirement/TRS Care	4524.00	199	11	6146	22	044	22	000
199.11.6146.22.050.22.000	Teacher Retirement/TRS Care	8231.00	199	11	6146	22	050	22	000
199.11.6146.22.127.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	127	22	000
199.11.6146.22.999.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	999	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	60825.00	199	11	6146	23	002	23	000
199.11.6146.23.002.43.233	Teacher Retirement/TRS Care	1331.00	199	11	6146	23	002	43	233
199.11.6146.23.002.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	002	99	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	40292.00	199	11	6146	23	003	23	000
199.11.6146.23.003.43.233	Teacher Retirement/TRS Care	1757.00	199	11	6146	23	003	43	233
199.11.6146.23.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	003	99	000
199.11.6146.23.004.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	004	99	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	3708.00	199	11	6146	23	005	23	000
199.11.6146.23.005.43.233	Teacher Retirement/TRS Care	1757.00	199	11	6146	23	005	43	233
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	20071.00	199	11	6146	23	043	23	000
199.11.6146.23.043.43.233	Teacher Retirement/TRS Care	5947.00	199	11	6146	23	043	43	233
199.11.6146.23.043.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	043	99	000
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	20770.00	199	11	6146	23	044	23	000
199.11.6146.23.044.43.233	Teacher Retirement/TRS Care	5498.00	199	11	6146	23	044	43	233
199.11.6146.23.044.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	044	99	000
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	38580.00	199	11	6146	23	050	23	000
199.11.6146.23.050.43.233	Teacher Retirement/TRS Care	5353.00	199	11	6146	23	050	43	233
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	12334.00	199	11	6146	23	101	23	000
199.11.6146.23.101.43.233	Teacher Retirement/TRS Care	4392.00	199	11	6146	23	101	43	233
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	17409.00	199	11	6146	23	103	23	000
199.11.6146.23.103.33.000	Teacher Retirement/TRS Care	617.00	199	11	6146	23	103	33	000
199.11.6146.23.103.43.233	Teacher Retirement/TRS Care	8848.00	199	11	6146	23	103	43	233
199.11.6146.23.103.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	103	99	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	6383.00	199	11	6146	23	104	23	000
199.11.6146.23.104.43.233	Teacher Retirement/TRS Care	905.00	199	11	6146	23	104	43	233
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	14517.00	199	11	6146	23	105	23	000
199.11.6146.23.105.43.233	Teacher Retirement/TRS Care	6018.00	199	11	6146	23	105	43	233
199.11.6146.23.105.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	105	99	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	17484.00	199	11	6146	23	106	23	000
199.11.6146.23.106.33.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	106	33	000
199.11.6146.23.106.43.233	Teacher Retirement/TRS Care	5121.00	199	11	6146	23	106	43	233
199.11.6146.23.106.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	106	99	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	19484.00	199	11	6146	23	107	23	000
199.11.6146.23.107.43.233	Teacher Retirement/TRS Care	2740.00	199	11	6146	23	107	43	233
199.11.6146.23.107.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	107	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	10026.00	199	11	6146	23	109	23	000
199.11.6146.23.109.43.233	Teacher Retirement/TRS Care	2491.00	199	11	6146	23	109	43	233
199.11.6146.23.109.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	109	99	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	19021.00	199	11	6146	23	110	23	000
199.11.6146.23.110.43.233	Teacher Retirement/TRS Care	2918.00	199	11	6146	23	110	43	233
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	112	23	000
199.11.6146.23.112.43.233	Teacher Retirement/TRS Care	0.00	199	11	6146	23	112	43	233
199.11.6146.23.112.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	112	99	000
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	12069.00	199	11	6146	23	116	23	000
199.11.6146.23.116.43.233	Teacher Retirement/TRS Care	2491.00	199	11	6146	23	116	43	233
199.11.6146.23.116.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	116	99	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	13897.00	199	11	6146	23	120	23	000
199.11.6146.23.120.43.233	Teacher Retirement/TRS Care	2902.00	199	11	6146	23	120	43	233
199.11.6146.23.120.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	120	99	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	9659.00	199	11	6146	23	121	23	000
199.11.6146.23.121.43.233	Teacher Retirement/TRS Care	2893.00	199	11	6146	23	121	43	233
199.11.6146.23.121.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	121	99	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	25900.00	199	11	6146	23	127	23	000
199.11.6146.23.127.43.233	Teacher Retirement/TRS Care	4812.00	199	11	6146	23	127	43	233
199.11.6146.23.127.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	127	99	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	5894.00	199	11	6146	23	129	23	000
199.11.6146.23.129.43.233	Teacher Retirement/TRS Care	1777.00	199	11	6146	23	129	43	233
199.11.6146.23.129.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	129	99	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	22139.00	199	11	6146	23	130	23	000
199.11.6146.23.130.43.233	Teacher Retirement/TRS Care	4254.00	199	11	6146	23	130	43	233
199.11.6146.23.130.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	130	99	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	96117.00	199	11	6146	23	999	23	000
199.11.6146.23.999.37.233	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	37	233
199.11.6146.23.999.43.233	Teacher Retirement/TRS Care	5829.00	199	11	6146	23	999	43	233
199.11.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	99	000
199.11.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	000
199.11.6146.24.699.24.014	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	014
199.11.6146.24.699.24.016	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	016
199.11.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	017
199.11.6146.24.699.99.017	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	99	017

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.24.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	24	999	24	000
199.11.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	24	999	24	249
199.11.6146.25.699.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	25	699	25	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	6717.00	199	11	6146	25	999	25	000
199.11.6146.28.999.38.000	Teacher Retirement/TRS Care	0.00	199	11	6146	28	999	38	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	8942.00	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	352
199.11.6146.35.999.11.353	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	353
199.11.6146.35.999.11.358	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	358
199.11.6146.35.999.11.367	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	367
199.11.6146.38.999.11.249	Teacher Retirement/TRS Care	126.00	199	11	6146	38	999	11	249
199.11.6146.38.999.24.249	Teacher Retirement/TRS Care	2470.00	199	11	6146	38	999	24	249
199.11.6146.46.750.99.952	Teacher Retirement/TRS Care	0.00	199	11	6146	46	750	99	952
199.11.6146.60.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	60	999	11	000
199.11.6146.66.999.23.000	Teacher Retirement/TRS Care	7258.00	199	11	6146	66	999	23	000
199.11.6146.98.999.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	98	999	99	000
199.11.6146.99.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	11	000
199.11.6146.99.999.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	23	000
199.11.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	99	289
199.11.6211.00.106.11.000	Legal Services	0.00	199	11	6211	00	106	11	000
199.11.6214.35.999.11.350	Lobbying	15.00	199	11	6214	35	999	11	350
199.11.6219.00.002.11.000	Other Professional Services	0.00	199	11	6219	00	002	11	000
199.11.6219.00.050.11.000	Other Professional Services	0.00	199	11	6219	00	050	11	000
199.11.6219.00.050.23.000	Other Professional Services	0.00	199	11	6219	00	050	23	000
199.11.6219.00.101.23.000	Other Professional Services	0.00	199	11	6219	00	101	23	000
199.11.6219.00.104.23.000	Other Professional Services	0.00	199	11	6219	00	104	23	000
199.11.6219.00.110.23.000	Other Professional Services	0.00	199	11	6219	00	110	23	000
199.11.6219.00.120.11.000	Other Professional Services	0.00	199	11	6219	00	120	11	000
199.11.6219.00.130.23.000	Other Professional Services	0.00	199	11	6219	00	130	23	000
199.11.6219.22.999.11.000	Other Professional Services	0.00	199	11	6219	22	999	11	000
199.11.6219.23.104.23.000	Other Professional Services	0.00	199	11	6219	23	104	23	000
199.11.6219.23.112.23.000	Other Professional Services	0.00	199	11	6219	23	112	23	000
199.11.6219.23.120.23.000	Other Professional Services	0.00	199	11	6219	23	120	23	000
199.11.6219.23.999.11.000	Other Professional Services	0.00	199	11	6219	23	999	11	000
199.11.6219.23.999.23.000	Other Professional Services	0.00	199	11	6219	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6221.22.002.22.000	Staff Tuition & Fees	0.00	199	11	6221	22	002	22	000
199.11.6222.22.002.22.000	Student Tuition-Public Schools	1067800.00	199	11	6222	22	002	22	000
199.11.6222.22.003.22.000	Student Tuition-Public Schools	1208400.00	199	11	6222	22	003	22	000
199.11.6223.21.999.11.000	Student Tuition - Non-Public School	0.00	199	11	6223	21	999	11	000
199.11.6223.21.999.11.015	Student Tuition - Non-Public School	0.00	199	11	6223	21	999	11	015
199.11.6223.22.002.22.000	Student Tuition - Non-public School	0.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	0.00	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	0.00	199	11	6223	23	999	11	000
199.11.6223.23.999.23.000	Student Tuition - Non-public School	0.00	199	11	6223	23	999	23	000
199.11.6223.28.002.11.214	Student Tuition - Non-public School - Dual Credit	0.00	199	11	6223	28	002	11	214
199.11.6223.28.003.11.214	Student Tuition - Non-public School - Dual Credit	0.00	199	11	6223	28	003	11	214
199.11.6223.28.999.11.214	Student Tuition - Non-public School - Dual Credit	42000.00	199	11	6223	28	999	11	214
199.11.6223.98.999.11.971	Student Tuition - Non-public School-Committed	0.00	199	11	6223	98	999	11	971
199.11.6229.28.999.11.214	Other Tuition & Transfer Payments-Dual Credit	0.00	199	11	6229	28	999	11	214
199.11.6239.00.002.11.000	Education Service Center Services	0.00	199	11	6239	00	002	11	000
199.11.6239.00.002.30.000	Education Service Center Services	0.00	199	11	6239	00	002	30	000
199.11.6239.00.003.11.000	Education Service Center Services	0.00	199	11	6239	00	003	11	000
199.11.6239.00.003.30.000	Education Service Center Services	0.00	199	11	6239	00	003	30	000
199.11.6239.00.043.11.000	Education Service Center Services	0.00	199	11	6239	00	043	11	000
199.11.6239.00.044.11.000	Education Service Center Services	0.00	199	11	6239	00	044	11	000
199.11.6239.00.050.11.000	Education Service Center Services	0.00	199	11	6239	00	050	11	000
199.11.6239.00.101.11.000	Education Service Center Services	0.00	199	11	6239	00	101	11	000
199.11.6239.00.101.30.000	Education Service Center Services	0.00	199	11	6239	00	101	30	000
199.11.6239.00.103.11.000	Education Service Center Services	0.00	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	Education Service Center Services	0.00	199	11	6239	00	104	11	000
199.11.6239.00.104.30.000	Education Service Center Services	0.00	199	11	6239	00	104	30	000
199.11.6239.00.105.11.000	Education Service Center Services	0.00	199	11	6239	00	105	11	000
199.11.6239.00.106.11.000	Education Service Center Services	0.00	199	11	6239	00	106	11	000
199.11.6239.00.107.11.000	Education Service Center Services	0.00	199	11	6239	00	107	11	000
199.11.6239.00.109.11.000	Education Service Center Services	0.00	199	11	6239	00	109	11	000
199.11.6239.00.110.11.000	Education Service Center Services	0.00	199	11	6239	00	110	11	000
199.11.6239.00.110.30.000	Education Service Center Services	0.00	199	11	6239	00	110	30	000
199.11.6239.00.112.11.000	Education Service Center Services	0.00	199	11	6239	00	112	11	000
199.11.6239.00.116.11.000	Education Service Center Services	0.00	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	Education Service Center Services	0.00	199	11	6239	00	120	11	000
199.11.6239.00.121.11.000	Education Service Center Services	0.00	199	11	6239	00	121	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6239.00.127.11.000	Education Service Center Services	0.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	0.00	199	11	6239	00	129	11	000
199.11.6239.00.129.30.000	Education Service Center Services	0.00	199	11	6239	00	129	30	000
199.11.6239.00.130.11.000	Education Service Center Services	0.00	199	11	6239	00	130	11	000
199.11.6239.15.999.11.000	Education Service Center Services	0.00	199	11	6239	15	999	11	000
199.11.6239.17.999.11.000	Education Service Center Services	50000.00	199	11	6239	17	999	11	000
199.11.6239.22.003.22.000	Education Service Center Services	0.00	199	11	6239	22	003	22	000
199.11.6239.22.999.22.000	Education Service Center Services	0.00	199	11	6239	22	999	22	000
199.11.6239.23.999.23.000	Education Service Center Services	0.00	199	11	6239	23	999	23	000
199.11.6239.24.999.24.000	Education Service Center Services	0.00	199	11	6239	24	999	24	000
199.11.6245.23.999.23.000	Contract Vehicle Maintenance	0.00	199	11	6245	23	999	23	000
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	002	11	000
199.11.6249.00.003.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	003	11	000
199.11.6249.00.003.11.352	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	003	11	352
199.11.6249.00.043.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	043	11	000
199.11.6249.00.044.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	044	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1200.00	199	11	6249	00	044	11	352
199.11.6249.00.050.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	050	11	000
199.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	101	11	000
199.11.6249.00.103.99.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	103	99	000
199.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	104	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	106	11	000
199.11.6249.00.107.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	107	11	000
199.11.6249.00.109.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	109	11	000
199.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	110	11	000
199.11.6249.00.112.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	112	11	000
199.11.6249.00.116.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	116	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	129	11	000
199.11.6249.21.999.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	21	999	11	000
199.11.6249.21.999.11.015	Other Contracted Maintenance & Repairs	0.00	199	11	6249	21	999	11	015
199.11.6249.22.002.22.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	22	002	22	000
199.11.6249.22.003.22.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	22	003	22	000
199.11.6249.23.999.11.234	Other Contracted Maintenance & Repairs	0.00	199	11	6249	23	999	11	234

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	16000.00	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	100.00	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	1250.00	199	11	6249	35	999	11	356
199.11.6249.75.999.11.290	Other Contracted Maintenance & Repairs	0.00	199	11	6249	75	999	11	290
199.11.6256.00.003.11.000	Telephone/Fax/Telecommunications	0.00	199	11	6256	00	003	11	000
199.11.6256.22.003.22.000	Telephone/Fax/Telecommunications	0.00	199	11	6256	22	003	22	000
199.11.6264.00.002.99.000	Copier Rental	12308.00	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	16200.00	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	2031.00	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	0.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	10278.00	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	13202.00	199	11	6264	00	044	99	000
199.11.6264.00.050.99.000	Copier Rental	7084.00	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	7264.00	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	4629.00	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	1839.00	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	3960.00	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	4642.00	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	4586.00	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	3762.00	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	4178.00	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	0.00	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	Copier Rental	4941.00	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	4653.00	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	3300.00	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	5068.00	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	3870.00	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	4935.00	199	11	6264	00	130	99	000
199.11.6264.17.999.11.000	Copier Rental	0.00	199	11	6264	17	999	11	000
199.11.6264.17.999.99.000	Copier Rental	0.00	199	11	6264	17	999	99	000
199.11.6269.00.002.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	002	11	000
199.11.6269.00.002.11.364	Other Rentals & Operating Leases	0.00	199	11	6269	00	002	11	364
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	003	11	000
199.11.6269.00.003.11.358	Other Rentals & Operating Leases	0.00	199	11	6269	00	003	11	358
199.11.6269.00.043.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	043	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6269.00.044.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	044	11	000
199.11.6269.00.050.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	050	11	000
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	103	11	000
199.11.6269.00.104.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	104	11	000
199.11.6269.00.105.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	105	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	112	11	000
199.11.6269.00.120.11.070	Other Rentals & Operating Leases	0.00	199	11	6269	00	120	11	070
199.11.6269.00.127.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	127	11	000
199.11.6269.00.130.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	130	11	000
199.11.6269.15.999.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	15	999	11	000
199.11.6269.17.999.11.000	Other Rentals & Operating Leases	2000.00	199	11	6269	17	999	11	000
199.11.6269.21.999.11.000	Other Rentals & Operating Leases	2500.00	199	11	6269	21	999	11	000
199.11.6269.21.999.11.015	Other Rentals & Operating Leases	0.00	199	11	6269	21	999	11	015
199.11.6269.22.002.22.000	Other Rentals & Operating Leases	0.00	199	11	6269	22	002	22	000
199.11.6269.22.003.22.000	Other Rentals & Operating Leases	80.00	199	11	6269	22	003	22	000
199.11.6269.35.999.11.358	Other Rentals & Operating Leases	0.00	199	11	6269	35	999	11	358
199.11.6291.00.002.11.225	Consulting Services	0.00	199	11	6291	00	002	11	225
199.11.6291.00.003.11.000	Consulting Services	0.00	199	11	6291	00	003	11	000
199.11.6291.00.003.11.225	Consulting Services	0.00	199	11	6291	00	003	11	225
199.11.6291.00.112.11.000	Consulting Services	0.00	199	11	6291	00	112	11	000
199.11.6291.00.127.11.000	Consulting Services	0.00	199	11	6291	00	127	11	000
199.11.6291.00.129.11.000	Consulting Services	0.00	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	12000.00	199	11	6291	21	999	99	000
199.11.6291.21.999.99.015	Consulting Services	0.00	199	11	6291	21	999	99	015
199.11.6291.23.999.23.000	Consulting Services	0.00	199	11	6291	23	999	23	000
199.11.6291.35.999.11.352	Consulting Services	0.00	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	300.00	199	11	6299	00	002	11	000
199.11.6299.00.002.11.225	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	225
199.11.6299.00.002.11.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	241
199.11.6299.00.002.11.364	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	364
199.11.6299.00.002.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	30	000
199.11.6299.00.002.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	30	241
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.003.11.352	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	352
199.11.6299.00.003.11.353	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	353
199.11.6299.00.003.11.356	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	356
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	358
199.11.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	30	000
199.11.6299.00.003.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	30	241
199.11.6299.00.005.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	005	11	000
199.11.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	005	28	000
199.11.6299.00.007.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	11	000
199.11.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	26	000
199.11.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	99	000
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	11	000
199.11.6299.00.043.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	11	220
199.11.6299.00.043.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	30	241
199.11.6299.00.044.11.000	Other Miscellaneous Contracted Services	6500.00	199	11	6299	00	044	11	000
199.11.6299.00.044.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	220
199.11.6299.00.044.11.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	241
199.11.6299.00.044.11.352	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	352
199.11.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	30	000
199.11.6299.00.044.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	30	241
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	000
199.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	220
199.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	30	000
199.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	101	11	000
199.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	101	30	000
199.11.6299.00.103.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	103	11	000
199.11.6299.00.103.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	103	30	000
199.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	104	11	000
199.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	104	30	000
199.11.6299.00.105.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	105	11	000
199.11.6299.00.105.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	105	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	1000.00	199	11	6299	00	106	11	000
199.11.6299.00.106.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	106	30	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	107	11	000
199.11.6299.00.107.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	107	30	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	109	11	000

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199.11.6299.00.109.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	109	30	000
199.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	110	11	000
199.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	116	11	000
199.11.6299.00.116.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	116	30	000
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	120	11	000
199.11.6299.00.120.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	120	30	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	1000.00	199	11	6299	00	121	11	000
199.11.6299.00.121.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	121	30	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	127	11	000
199.11.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	127	30	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	129	11	000
199.11.6299.00.129.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	129	30	000
199.11.6299.00.130.11.000	Other Miscellaneous Contracted Services	2000.00	199	11	6299	00	130	11	000
199.11.6299.00.130.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	130	30	000
199.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	07	999	22	000
199.11.6299.11.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	11	999	11	000
199.11.6299.15.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	15	999	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	16000.00	199	11	6299	17	999	11	000
199.11.6299.17.999.11.623	Other Miscellaneous Contracted Services-History Fair	0.00	199	11	6299	17	999	11	623
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	5000.00	199	11	6299	21	999	11	000
199.11.6299.21.999.11.015	Other Miscellaneous Contracted Services	0.00	199	11	6299	21	999	11	015
199.11.6299.21.999.11.623	Other Miscellaneous Contracted Services-History Fair	0.00	199	11	6299	21	999	11	623
199.11.6299.21.999.21.211	Other Miscellaneous Contracted Services	0.00	199	11	6299	21	999	21	211
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	2042.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	2000.00	199	11	6299	22	003	22	000
199.11.6299.22.043.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	043	22	000
199.11.6299.22.044.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	044	22	000
199.11.6299.22.127.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	127	22	000
199.11.6299.22.999.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	999	22	000
199.11.6299.23.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	000
199.11.6299.23.999.11.234	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	234
199.11.6299.23.999.11.254	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	402878.00	199	11	6299	23	999	23	000
199.11.6299.24.699.24.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	24	699	24	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	24	999	24	000
199.11.6299.25.699.25.000	Other Miscellaneous Contracted Services-ESL Summer School	0.00	199	11	6299	25	699	25	000
199.11.6299.25.999.25.000	Other Miscellaneous Contracted Services	46000.00	199	11	6299	25	999	25	000
199.11.6299.28.999.11.214	Other Miscellaneous Contracted Services - Dual Credit	0.00	199	11	6299	28	999	11	214
199.11.6299.35.044.11.550	Other Miscellaneous Contracted Services	0.00	199	11	6299	35	044	11	550
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	400.00	199	11	6299	35	999	11	350
199.11.6299.35.999.11.351	Other Miscellaneous Contracted Services	200.00	199	11	6299	35	999	11	351
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	12275.00	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	200.00	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	200.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	0.00	199	11	6299	35	999	11	367
199.11.6299.55.044.99.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	11	6299	55	044	99	550
199.11.6299.60.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	60	999	11	000
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus Discipline Monitors	0.00	199	11	6299	66	999	99	000
199.11.6299.75.002.99.550	Other Miscellaneous Contracted Services - Technology NIFA	0.00	199	11	6299	75	002	99	550
199.11.6299.75.044.11.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	11	6299	75	044	11	550
199.11.6299.75.044.99.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	044	99	000
199.11.6299.75.044.99.500	Other Miscellaneous Contracted Services-ERate	0.00	199	11	6299	75	044	99	500
199.11.6299.75.050.11.550	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	050	11	550
199.11.6299.75.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	11	000
199.11.6299.75.999.99.259	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	99	259
199.11.6299.75.999.99.500	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	99	500
199.11.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	11	6299	99	999	99	289
199.11.6321.00.002.11.000	Textbooks	0.00	199	11	6321	00	002	11	000
199.11.6321.00.003.11.000	Textbooks	0.00	199	11	6321	00	003	11	000
199.11.6321.00.043.11.000	Textbooks	0.00	199	11	6321	00	043	11	000
199.11.6321.00.044.11.000	Textbooks	0.00	199	11	6321	00	044	11	000
199.11.6321.00.050.11.000	Textbooks	0.00	199	11	6321	00	050	11	000
199.11.6321.00.050.11.220	Textbooks	0.00	199	11	6321	00	050	11	220
199.11.6321.00.101.11.000	Textbooks	0.00	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	100.00	199	11	6321	00	103	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6321.00.104.11.000	Textbooks	0.00	199	11	6321	00	104	11	000
199.11.6321.00.105.11.000	Textbooks	0.00	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	0.00	199	11	6321	00	106	11	000
199.11.6321.00.107.11.000	Textbooks	0.00	199	11	6321	00	107	11	000
199.11.6321.00.109.11.000	Textbooks	0.00	199	11	6321	00	109	11	000
199.11.6321.00.110.11.000	Textbooks	0.00	199	11	6321	00	110	11	000
199.11.6321.00.116.11.000	Textbooks	0.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	50.00	199	11	6321	00	121	11	000
199.11.6321.00.127.11.000	Textbooks	0.00	199	11	6321	00	127	11	000
199.11.6321.00.129.11.000	Textbooks	0.00	199	11	6321	00	129	11	000
199.11.6321.00.130.11.000	Textbooks	0.00	199	11	6321	00	130	11	000
199.11.6321.07.999.22.000	Textbooks	0.00	199	11	6321	07	999	22	000
199.11.6321.17.999.11.000	Textbooks	16000.00	199	11	6321	17	999	11	000
199.11.6321.21.999.11.000	Textbooks	0.00	199	11	6321	21	999	11	000
199.11.6321.21.999.11.015	Textbooks	0.00	199	11	6321	21	999	11	015
199.11.6321.21.999.11.210	Textbooks - ACT/SAT Preparation	0.00	199	11	6321	21	999	11	210
199.11.6321.22.002.22.000	Textbooks	400.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	400.00	199	11	6321	22	003	22	000
199.11.6321.22.999.11.000	Textbooks	0.00	199	11	6321	22	999	11	000
199.11.6321.22.999.22.000	Textbooks	0.00	199	11	6321	22	999	22	000
199.11.6321.28.002.11.214	Textbooks-Dual Credit	0.00	199	11	6321	28	002	11	214
199.11.6321.28.003.11.214	Textbooks-Dual Credit	0.00	199	11	6321	28	003	11	214
199.11.6321.28.999.11.214	Textbooks-Dual Credit	88000.00	199	11	6321	28	999	11	214
199.11.6329.00.002.11.000	Other Reading Materials	1000.00	199	11	6329	00	002	11	000
199.11.6329.00.002.11.225	Other Reading Materials	0.00	199	11	6329	00	002	11	225
199.11.6329.00.002.30.000	Other Reading Materials	0.00	199	11	6329	00	002	30	000
199.11.6329.00.003.11.000	Other Reading Materials	1000.00	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	Other Reading Materials	0.00	199	11	6329	00	003	30	000
199.11.6329.00.003.30.241	Other Reading Materials	0.00	199	11	6329	00	003	30	241
199.11.6329.00.005.28.000	Other Reading Materials	0.00	199	11	6329	00	005	28	000
199.11.6329.00.007.26.000	Other Reading Materials	0.00	199	11	6329	00	007	26	000
199.11.6329.00.007.99.000	Other Reading Materials	0.00	199	11	6329	00	007	99	000
199.11.6329.00.043.11.000	Other Reading Materials	500.00	199	11	6329	00	043	11	000
199.11.6329.00.043.30.000	Other Reading Materials	0.00	199	11	6329	00	043	30	000
199.11.6329.00.044.11.000	Other Reading Materials	500.00	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	0.00	199	11	6329	00	044	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.00.050.11.000	Other Reading Materials	0.00	199	11	6329	00	050	11	000
199.11.6329.00.050.21.000	Other Reading Materials	0.00	199	11	6329	00	050	21	000
199.11.6329.00.050.25.000	Other Reading Materials	0.00	199	11	6329	00	050	25	000
199.11.6329.00.050.30.000	Other Reading Materials	0.00	199	11	6329	00	050	30	000
199.11.6329.00.101.11.000	Other Reading Materials	150.00	199	11	6329	00	101	11	000
199.11.6329.00.101.21.000	Other Reading Materials	0.00	199	11	6329	00	101	21	000
199.11.6329.00.101.23.000	Other Reading Materials	0.00	199	11	6329	00	101	23	000
199.11.6329.00.101.25.000	Other Reading Materials	0.00	199	11	6329	00	101	25	000
199.11.6329.00.101.30.000	Other Reading Materials	0.00	199	11	6329	00	101	30	000
199.11.6329.00.103.11.000	Other Reading Materials	0.00	199	11	6329	00	103	11	000
199.11.6329.00.103.30.000	Other Reading Materials	0.00	199	11	6329	00	103	30	000
199.11.6329.00.104.11.000	Other Reading Materials	0.00	199	11	6329	00	104	11	000
199.11.6329.00.104.21.000	Other Reading Materials	0.00	199	11	6329	00	104	21	000
199.11.6329.00.104.25.000	Other Reading Materials	0.00	199	11	6329	00	104	25	000
199.11.6329.00.104.30.000	Other Reading Materials	0.00	199	11	6329	00	104	30	000
199.11.6329.00.105.11.000	Other Reading Materials	0.00	199	11	6329	00	105	11	000
199.11.6329.00.106.11.000	Other Reading Materials	2500.00	199	11	6329	00	106	11	000
199.11.6329.00.106.30.000	Other Reading Materials	0.00	199	11	6329	00	106	30	000
199.11.6329.00.107.11.000	Other Reading Materials	200.00	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	Other Reading Materials	0.00	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	Other Reading Materials	0.00	199	11	6329	00	109	11	000
199.11.6329.00.109.30.000	Other Reading Materials	0.00	199	11	6329	00	109	30	000
199.11.6329.00.110.11.000	Other Reading Materials	0.00	199	11	6329	00	110	11	000
199.11.6329.00.110.21.000	Other Reading Materials	0.00	199	11	6329	00	110	21	000
199.11.6329.00.110.25.000	Other Reading Materials	0.00	199	11	6329	00	110	25	000
199.11.6329.00.110.30.000	Other Reading Materials	0.00	199	11	6329	00	110	30	000
199.11.6329.00.112.11.000	Other Reading Materials	0.00	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	Other Reading Materials	0.00	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	Other Reading Materials	0.00	199	11	6329	00	116	11	000
199.11.6329.00.116.30.000	Other Reading Materials	0.00	199	11	6329	00	116	30	000
199.11.6329.00.120.11.000	Other Reading Materials	0.00	199	11	6329	00	120	11	000
199.11.6329.00.120.30.000	Other Reading Materials	0.00	199	11	6329	00	120	30	000
199.11.6329.00.121.11.000	Other Reading Materials	250.00	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	0.00	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	0.00	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	Other Reading Materials	0.00	199	11	6329	00	127	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.00.129.11.000	Other Reading Materials	0.00	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	0.00	199	11	6329	00	130	11	000
199.11.6329.00.130.25.000	Other Reading Materials	0.00	199	11	6329	00	130	25	000
199.11.6329.00.130.30.000	Other Reading Materials	0.00	199	11	6329	00	130	30	000
199.11.6329.12.999.11.000	Other Reading Materials	0.00	199	11	6329	12	999	11	000
199.11.6329.15.999.99.000	Other Reading Materials	0.00	199	11	6329	15	999	99	000
199.11.6329.16.999.11.000	Other Reading Materials	0.00	199	11	6329	16	999	11	000
199.11.6329.17.999.11.000	Other Reading Materials	8000.00	199	11	6329	17	999	11	000
199.11.6329.17.999.36.000	Other Reading Materials	0.00	199	11	6329	17	999	36	000
199.11.6329.18.999.11.000	Other Reading Materials	0.00	199	11	6329	18	999	11	000
199.11.6329.21.999.11.000	Other Reading Materials	0.00	199	11	6329	21	999	11	000
199.11.6329.21.999.11.015	Other Reading Materials	0.00	199	11	6329	21	999	11	015
199.11.6329.21.999.11.210	Other Reading Materials - ACT/SAT Preparation	0.00	199	11	6329	21	999	11	210
199.11.6329.21.999.11.216	Other Reading Materials	0.00	199	11	6329	21	999	11	216
199.11.6329.21.999.21.211	Other Reading Materials	2000.00	199	11	6329	21	999	21	211
199.11.6329.22.002.22.000	Other Reading Materials	0.00	199	11	6329	22	002	22	000
199.11.6329.22.003.22.000	Other Reading Materials	0.00	199	11	6329	22	003	22	000
199.11.6329.23.999.11.254	Other Reading Materials-Behavior Mgmt	0.00	199	11	6329	23	999	11	254
199.11.6329.23.999.23.000	Other Reading Materials	0.00	199	11	6329	23	999	23	000
199.11.6329.24.699.24.000	Other Reading Materials	130000.00	199	11	6329	24	699	24	000
199.11.6329.24.999.24.000	Other Reading Materials	0.00	199	11	6329	24	999	24	000
199.11.6329.25.999.25.000	Other Reading Materials	0.00	199	11	6329	25	999	25	000
199.11.6329.27.999.36.000	Other Reading Materials	1000.00	199	11	6329	27	999	36	000
199.11.6329.35.999.11.350	Other Reading Materials	100.00	199	11	6329	35	999	11	350
199.11.6329.35.999.11.351	Other Reading Materials	50.00	199	11	6329	35	999	11	351
199.11.6329.35.999.11.352	Other Reading Materials	0.00	199	11	6329	35	999	11	352
199.11.6329.35.999.11.358	Other Reading Materials	50.00	199	11	6329	35	999	11	358
199.11.6329.60.999.11.000	Other Reading Materials	0.00	199	11	6329	60	999	11	000
199.11.6329.98.999.99.000	Other Reading Materials-Contingency	0.00	199	11	6329	98	999	99	000
199.11.6329.99.999.11.000	Other Reading Materials	0.00	199	11	6329	99	999	11	000
199.11.6329.99.999.99.289	Other Reading Materials	0.00	199	11	6329	99	999	99	289
199.11.6339.00.002.11.000	Testing Materials	0.00	199	11	6339	00	002	11	000
199.11.6339.00.003.11.000	Testing Materials	0.00	199	11	6339	00	003	11	000
199.11.6339.00.044.11.000	Testing Materials	0.00	199	11	6339	00	044	11	000
199.11.6339.00.050.25.000	Testing Materials	0.00	199	11	6339	00	050	25	000
199.11.6339.00.101.11.000	Testing Materials	0.00	199	11	6339	00	101	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6339.00.101.25.000	Testing Materials	0.00	199	11	6339	00	101	25	000
199.11.6339.00.104.11.000	Testing Materials	0.00	199	11	6339	00	104	11	000
199.11.6339.00.104.25.000	Testing Materials	0.00	199	11	6339	00	104	25	000
199.11.6339.00.110.11.000	Testing Materials	0.00	199	11	6339	00	110	11	000
199.11.6339.00.110.25.000	Testing Materials	0.00	199	11	6339	00	110	25	000
199.11.6339.15.999.11.000	Testing Materials	0.00	199	11	6339	15	999	11	000
199.11.6339.17.999.11.000	Testing Materials	2000.00	199	11	6339	17	999	11	000
199.11.6339.21.999.11.000	Testing Materials	16000.00	199	11	6339	21	999	11	000
199.11.6339.21.999.11.015	Testing Materials	0.00	199	11	6339	21	999	11	015
199.11.6339.22.002.22.000	Testing Materials	0.00	199	11	6339	22	002	22	000
199.11.6339.23.050.23.000	Testing Materials	0.00	199	11	6339	23	050	23	000
199.11.6339.23.101.23.000	Testing Materials	0.00	199	11	6339	23	101	23	000
199.11.6339.23.104.23.000	Testing Materials	0.00	199	11	6339	23	104	23	000
199.11.6339.23.110.23.000	Testing Materials	0.00	199	11	6339	23	110	23	000
199.11.6339.23.999.11.000	Testing Materials	0.00	199	11	6339	23	999	11	000
199.11.6339.23.999.11.254	Testing Materials-Behavior Mgmt	0.00	199	11	6339	23	999	11	254
199.11.6339.23.999.23.000	Testing Materials	0.00	199	11	6339	23	999	23	000
199.11.6339.24.999.24.000	Testing Materials	0.00	199	11	6339	24	999	24	000
199.11.6339.25.999.25.000	Testing Materials	6000.00	199	11	6339	25	999	25	000
199.11.6339.28.002.11.214	Testing Materials-Dual Credit	0.00	199	11	6339	28	002	11	214
199.11.6339.28.003.11.214	Testing Materials-Dual Credit	0.00	199	11	6339	28	003	11	214
199.11.6339.28.999.11.214	Testing Materials-Dual Credit	13000.00	199	11	6339	28	999	11	214
199.11.6396.00.002.11.000	Software Licenses	0.00	199	11	6396	00	002	11	000
199.11.6396.00.003.11.000	Software Licenses	0.00	199	11	6396	00	003	11	000
199.11.6396.00.003.30.000	Software Licenses	0.00	199	11	6396	00	003	30	000
199.11.6396.00.043.11.000	Software Licenses	0.00	199	11	6396	00	043	11	000
199.11.6396.00.044.11.000	Software Licenses	0.00	199	11	6396	00	044	11	000
199.11.6396.00.103.30.000	Software Licenses	13000.00	199	11	6396	00	103	30	000
199.11.6396.00.112.30.000	Software Licenses	0.00	199	11	6396	00	112	30	000
199.11.6396.00.116.11.000	Software Licenses	0.00	199	11	6396	00	116	11	000
199.11.6396.00.121.11.000	Software Licenses	0.00	199	11	6396	00	121	11	000
199.11.6396.15.999.11.000	Software Licenses	0.00	199	11	6396	15	999	11	000
199.11.6396.17.999.11.000	Software Licenses	27000.00	199	11	6396	17	999	11	000
199.11.6396.17.999.11.233	Software Licenses	0.00	199	11	6396	17	999	11	233
199.11.6396.21.999.11.000	Software Licenses	0.00	199	11	6396	21	999	11	000
199.11.6396.21.999.21.211	Software Licenses	0.00	199	11	6396	21	999	21	211

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6396.22.002.22.000	Software Licenses	500.00	199	11	6396	22	002	22	000
199.11.6396.22.003.22.000	Software Licenses	500.00	199	11	6396	22	003	22	000
199.11.6396.22.043.22.000	Software Licenses	0.00	199	11	6396	22	043	22	000
199.11.6396.22.044.22.000	Software Licenses	0.00	199	11	6396	22	044	22	000
199.11.6396.23.999.23.000	Software Licenses	0.00	199	11	6396	23	999	23	000
199.11.6396.24.999.24.000	Software Licenses	0.00	199	11	6396	24	999	24	000
199.11.6396.25.999.25.000	Software Licenses	0.00	199	11	6396	25	999	25	000
199.11.6396.28.999.11.214	Software Licenses	0.00	199	11	6396	28	999	11	214
199.11.6396.75.044.11.550	Software Licenses	0.00	199	11	6396	75	044	11	550
199.11.6396.75.050.11.550	Software Licenses	0.00	199	11	6396	75	050	11	550
199.11.6396.75.130.11.000	Software Licenses	0.00	199	11	6396	75	130	11	000
199.11.6397.00.002.11.000	Equipment - Unit Cost <\$5000 - Controlled	4000.00	199	11	6397	00	002	11	000
199.11.6397.00.002.11.225	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	002	11	225
199.11.6397.00.002.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	002	30	000
199.11.6397.00.002.99.364	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	002	99	364
199.11.6397.00.003.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	352
199.11.6397.00.003.11.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	353
199.11.6397.00.003.11.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	356
199.11.6397.00.003.11.358	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	358
199.11.6397.00.003.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	30	000
199.11.6397.00.005.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	005	11	000
199.11.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	005	28	000
199.11.6397.00.005.29.000	Equipment - Unit Cost <\$5000 - Controlled	1300.00	199	11	6397	00	005	29	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	007	26	000
199.11.6397.00.007.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	007	99	000
199.11.6397.00.043.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	00	044	11	000
199.11.6397.00.044.11.220	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	044	11	220
199.11.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	044	30	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <\$5000 - Controlled	300.00	199	11	6397	00	050	11	000
199.11.6397.00.050.11.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	11	352
199.11.6397.00.050.11.358	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	11	358
199.11.6397.00.050.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	00	050	99	550
199.11.6397.00.101.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	101	11	000
199.11.6397.00.101.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	101	30	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	11	6397	00	103	11	000
199.11.6397.00.103.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	103	30	000
199.11.6397.00.104.11.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	00	104	11	000
199.11.6397.00.104.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	104	30	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	105	30	000
199.11.6397.00.106.11.000	Equipment - Unit Cost <\$5000 - Controlled	300.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	11	6397	00	109	11	000
199.11.6397.00.109.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	109	30	000
199.11.6397.00.110.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	110	11	000
199.11.6397.00.110.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	110	30	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <\$5000 - Controlled	750.00	199	11	6397	00	116	11	000
199.11.6397.00.116.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	116	30	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	120	11	000
199.11.6397.00.120.11.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	120	11	351
199.11.6397.00.120.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	120	30	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	129	11	000
199.11.6397.00.129.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	129	30	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	11	000
199.11.6397.00.130.23.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	23	000
199.11.6397.00.130.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	30	000
199.11.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	07	999	22	000
199.11.6397.15.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	15	999	11	000
199.11.6397.16.002.11.550	Equipment - Unit Cost<\$5000 - Controlled - NIFA	0.00	199	11	6397	16	002	11	550

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.17.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	17	999	11	000
199.11.6397.17.999.11.234	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	17	999	11	234
199.11.6397.21.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	000
199.11.6397.21.999.11.015	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	015
199.11.6397.21.999.11.216	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	216
199.11.6397.21.999.11.623	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	623
199.11.6397.21.999.21.211	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	21	211
199.11.6397.22.002.22.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	11	6397	22	002	22	000
199.11.6397.22.002.22.550	Equipment - Unit Cost <\$5000 - Controlled-CTE-NIFA	0.00	199	11	6397	22	002	22	550
199.11.6397.22.003.22.000	Equipment - Unit Cost <\$5000 - Controlled	3500.00	199	11	6397	22	003	22	000
199.11.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	22	999	22	000
199.11.6397.23.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	23	999	11	000
199.11.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	23	999	23	000
199.11.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	24	999	24	000
199.11.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	25	999	25	000
199.11.6397.28.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	28	002	11	214
199.11.6397.28.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	28	003	11	214
199.11.6397.28.999.11.214	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	28	999	11	214
199.11.6397.35.002.11.550	Equipment - Unit Cost <\$5000 - Controlled-Fine Arts-NIFA	0.00	199	11	6397	35	002	11	550
199.11.6397.35.044.11.550	Equipment - Unit Cost <\$5000 - Controlled-NIFA	0.00	199	11	6397	35	044	11	550
199.11.6397.35.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <\$5000 - Controlled	3448.00	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	356
199.11.6397.35.999.11.467	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	467
199.11.6397.75.002.99.550	Equipment - Unit Cost <\$5000 - Controlled-Technology-NIFA	0.00	199	11	6397	75	002	99	550
199.11.6397.75.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	75	044	99	000
199.11.6397.75.044.99.500	Equipment - Unit Cost \$300-\$4999-ERate	0.00	199	11	6397	75	044	99	500
199.11.6397.75.050.11.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	050	11	550
199.11.6397.75.112.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	112	99	000
199.11.6397.75.112.99.500	Equipment - Unit Cost \$300-\$4999-ERate	0.00	199	11	6397	75	112	99	500
199.11.6397.75.130.11.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	130	11	000
199.11.6397.75.999.11.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	11	000
199.11.6397.75.999.11.290	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	11	290
199.11.6397.75.999.99.259	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	99	259

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.75.999.99.500	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	99	500
199.11.6397.75.999.99.971	Equipment - Unit Cost<\$5000 - Controlled	45000.00	199	11	6397	75	999	99	971
199.11.6397.98.999.11.971	Equipment - Unit Costs<\$5000 - Controlled-Committed	0.00	199	11	6397	98	999	11	971
199.11.6397.98.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	98	999	99	000
199.11.6397.98.999.99.500	Equipment - Unit Cost<\$5000 - Contingency	0.00	199	11	6397	98	999	99	500
199.11.6399.00.002.11.000	Other General Supplies & Materials	76529.00	199	11	6399	00	002	11	000
199.11.6399.00.002.11.090	Other General Supplies & Materials	0.00	199	11	6399	00	002	11	090
199.11.6399.00.002.11.225	Other General Supplies & Materials	0.00	199	11	6399	00	002	11	225
199.11.6399.00.002.11.241	Other General Supplies & Materials	600.00	199	11	6399	00	002	11	241
199.11.6399.00.002.11.351	Other General Supplies & Materials	1000.00	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	002	30	000
199.11.6399.00.002.30.241	Other General Supplies & Materials	685.00	199	11	6399	00	002	30	241
199.11.6399.00.002.99.364	Other General Supplies & Materials	3000.00	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	74378.00	199	11	6399	00	003	11	000
199.11.6399.00.003.11.090	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	090
199.11.6399.00.003.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	353
199.11.6399.00.003.11.356	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	356
199.11.6399.00.003.11.358	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	358
199.11.6399.00.003.11.369	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	369
199.11.6399.00.003.11.371	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	371
199.11.6399.00.003.11.683	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	683
199.11.6399.00.003.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	003	30	000
199.11.6399.00.003.30.241	Other General Supplies & Materials	685.00	199	11	6399	00	003	30	241
199.11.6399.00.005.11.000	Other General Supplies & Materials	2975.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	11	6399	00	005	28	000
199.11.6399.00.005.28.090	Other General Supplies & Materials	0.00	199	11	6399	00	005	28	090
199.11.6399.00.005.29.000	Other General Supplies & Materials	4945.00	199	11	6399	00	005	29	000
199.11.6399.00.007.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	26	000
199.11.6399.00.007.26.090	Other General Supplies & Materials	0.00	199	11	6399	00	007	26	090
199.11.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	50000.00	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	043	30	000
199.11.6399.00.043.30.241	Other General Supplies & Materials	710.00	199	11	6399	00	043	30	241

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.044.11.000	Other General Supplies & Materials	50000.00	199	11	6399	00	044	11	000
199.11.6399.00.044.11.211	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	211
199.11.6399.00.044.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	220
199.11.6399.00.044.11.241	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	241
199.11.6399.00.044.11.351	Other General Supplies & Materials	1200.00	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	250.00	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	300.00	199	11	6399	00	044	11	358
199.11.6399.00.044.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	044	30	000
199.11.6399.00.044.30.241	Other General Supplies & Materials	685.00	199	11	6399	00	044	30	241
199.11.6399.00.050.11.000	Other General Supplies & Materials	31154.00	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	358
199.11.6399.00.050.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	21	000
199.11.6399.00.050.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	25	000
199.11.6399.00.050.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	30	000
199.11.6399.00.050.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	050	30	241
199.11.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	11	6399	00	050	99	550
199.11.6399.00.101.11.000	Other General Supplies & Materials	27000.00	199	11	6399	00	101	11	000
199.11.6399.00.101.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	101	11	350
199.11.6399.00.101.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	21	000
199.11.6399.00.101.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	23	000
199.11.6399.00.101.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	25	000
199.11.6399.00.101.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	30	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	53953.00	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	15000.00	199	11	6399	00	104	11	000
199.11.6399.00.104.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	104	11	350
199.11.6399.00.104.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	21	000
199.11.6399.00.104.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	23	000
199.11.6399.00.104.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	25	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.105.11.000	Other General Supplies & Materials	27500.00	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	23157.00	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	106	30	000
199.11.6399.00.106.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	106	30	241
199.11.6399.00.107.11.000	Other General Supplies & Materials	35750.00	199	11	6399	00	107	11	000
199.11.6399.00.107.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	29500.00	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	25000.00	199	11	6399	00	110	11	000
199.11.6399.00.110.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	110	11	350
199.11.6399.00.110.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	21	000
199.11.6399.00.110.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	23	000
199.11.6399.00.110.23.350	Other General Supplies & Materials	0.00	199	11	6399	00	110	23	350
199.11.6399.00.110.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	25	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	112	30	000
199.11.6399.00.112.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	112	30	241
199.11.6399.00.116.11.000	Other General Supplies & Materials	17533.00	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	33000.00	199	11	6399	00	120	11	000
199.11.6399.00.120.11.001	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	001
199.11.6399.00.120.11.002	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	002
199.11.6399.00.120.11.003	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	003
199.11.6399.00.120.11.004	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	004
199.11.6399.00.120.11.005	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	005
199.11.6399.00.120.11.00K	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	00K
199.11.6399.00.120.11.00P	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	00P
199.11.6399.00.120.11.070	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	070
199.11.6399.00.120.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	351
199.11.6399.00.120.11.367	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	367
199.11.6399.00.120.11.369	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	369
199.11.6399.00.120.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	120	30	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	14000.00	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	121	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.127.11.000	Other General Supplies & Materials	27710.00	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	11000.00	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	129	30	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	36000.00	199	11	6399	00	130	11	000
199.11.6399.00.130.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	130	11	350
199.11.6399.00.130.30.000	Other General Supplies & Materials	12.00	199	11	6399	00	130	30	000
199.11.6399.06.999.22.000	Other General Supplies & Materials	0.00	199	11	6399	06	999	22	000
199.11.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	11	6399	07	999	22	000
199.11.6399.11.999.99.000	Other General Supplies & Materials	0.00	199	11	6399	11	999	99	000
199.11.6399.12.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	12	999	11	000
199.11.6399.12.999.99.000	Other General Supplies & Materials	17000.00	199	11	6399	12	999	99	000
199.11.6399.15.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	11	6399	15	112	99	550
199.11.6399.15.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	15	999	11	000
199.11.6399.16.002.11.550	Other General Supplies & Materials-C&I-NIFA	0.00	199	11	6399	16	002	11	550
199.11.6399.16.044.11.550	General Supplies & Materials-TMS-Science-NIFA Funding	0.00	199	11	6399	16	044	11	550
199.11.6399.16.044.21.550	General Supplies & Materials-TMS-Adv Acad-NIFA Funding	0.00	199	11	6399	16	044	21	550
199.11.6399.16.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	16	999	11	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	245000.00	199	11	6399	17	999	11	000
199.11.6399.17.999.11.233	Other General Supplies & Materials-Dyslexia	0.00	199	11	6399	17	999	11	233
199.11.6399.17.999.11.234	Other General Supplies & Materials	6082.00	199	11	6399	17	999	11	234
199.11.6399.17.999.11.623	Other General Supplies & Materials	1900.00	199	11	6399	17	999	11	623
199.11.6399.17.999.36.000	Other General Supplies & Materials	0.00	199	11	6399	17	999	36	000
199.11.6399.18.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	18	999	11	000
199.11.6399.20.999.11.234	Other General Supplies & Materials	0.00	199	11	6399	20	999	11	234
199.11.6399.20.999.11.623	Other General Supplies & Materials	0.00	199	11	6399	20	999	11	623
199.11.6399.21.999.11.000	Other General Supplies & Materials	25000.00	199	11	6399	21	999	11	000
199.11.6399.21.999.11.015	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	015
199.11.6399.21.999.11.210	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	210
199.11.6399.21.999.11.216	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	216
199.11.6399.21.999.11.623	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	623
199.11.6399.21.999.21.211	Other General Supplies & Materials	18000.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	30000.00	199	11	6399	22	002	22	000
199.11.6399.22.002.22.550	Other General Supplies & Materials-CTE-NIFA	0.00	199	11	6399	22	002	22	550
199.11.6399.22.003.22.000	Other General Supplies & Materials	38000.00	199	11	6399	22	003	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.22.043.22.000	Other General Supplies & Materials	1500.00	199	11	6399	22	043	22	000
199.11.6399.22.044.22.000	Other General Supplies & Materials	1500.00	199	11	6399	22	044	22	000
199.11.6399.22.050.22.000	Other General Supplies & Materials	1500.00	199	11	6399	22	050	22	000
199.11.6399.22.127.22.000	Other General Supplies & Materials	0.00	199	11	6399	22	127	22	000
199.11.6399.22.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	22	999	11	000
199.11.6399.22.999.22.000	Other Supplies & Materials - CTE	100.00	199	11	6399	22	999	22	000
199.11.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	050	23	000
199.11.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	101	23	000
199.11.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	104	23	000
199.11.6399.23.106.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	106	23	000
199.11.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	110	23	000
199.11.6399.23.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	23	999	11	000
199.11.6399.23.999.11.234	Other General Supplies & Materials	0.00	199	11	6399	23	999	11	234
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior Mgmt	0.00	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	25000.00	199	11	6399	23	999	23	000
199.11.6399.23.999.37.233	Other General Supplies & Materials-Dyslexia	3000.00	199	11	6399	23	999	37	233
199.11.6399.23.999.43.233	Other General Supplies & Materials	0.00	199	11	6399	23	999	43	233
199.11.6399.24.699.24.000	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	000
199.11.6399.24.699.24.014	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	014
199.11.6399.24.699.24.016	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	016
199.11.6399.24.699.24.017	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	017
199.11.6399.24.999.24.000	Other General Supplies & Materials	314388.00	199	11	6399	24	999	24	000
199.11.6399.24.999.24.241	Other General Supplies & Materials	0.00	199	11	6399	24	999	24	241
199.11.6399.25.699.25.000	Other General Supplies & Materials	0.00	199	11	6399	25	699	25	000
199.11.6399.25.999.25.000	Other General Supplies & Materials	1500.00	199	11	6399	25	999	25	000
199.11.6399.27.999.36.000	Other General Supplies & Materials	10000.00	199	11	6399	27	999	36	000
199.11.6399.28.002.11.214	Other General Supplies & Materials - Dual Credit	16000.00	199	11	6399	28	002	11	214
199.11.6399.28.003.11.214	Other General Supplies & Materials - Dual Credit	16000.00	199	11	6399	28	003	11	214
199.11.6399.35.002.11.550	Other General Supplies & Materials-Fine Arts-NIFA	0.00	199	11	6399	35	002	11	550
199.11.6399.35.044.11.550	Other General Supplies & Materials-NIFA	0.00	199	11	6399	35	044	11	550
199.11.6399.35.999.11.000	Other General Supplies & Materials	2800.00	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	Other General Supplies & Materials	3000.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	3500.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	2500.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	Other General Supplies & Materials	100.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	100.00	199	11	6399	35	999	11	358

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.35.999.11.367	Other General Supplies & Materials	25.00	199	11	6399	35	999	11	367
199.11.6399.35.999.11.411	Other General Supplies & Materials	0.00	199	11	6399	35	999	11	411
199.11.6399.35.999.11.467	Other General Supplies & Materials	0.00	199	11	6399	35	999	11	467
199.11.6399.35.999.99.351	Other General Supplies & Materials	100.00	199	11	6399	35	999	99	351
199.11.6399.35.999.99.974	Other General Supplies & Materials-Non-recurring Addl Request	0.00	199	11	6399	35	999	99	974
199.11.6399.46.999.99.974	Other General Supplies & Materials	0.00	199	11	6399	46	999	99	974
199.11.6399.55.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	11	6399	55	002	99	550
199.11.6399.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	11	6399	55	044	99	550
199.11.6399.60.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	60	999	11	000
199.11.6399.75.002.99.550	Other General Supplies & Materials-Technology-NIFA	0.00	199	11	6399	75	002	99	550
199.11.6399.75.044.11.550	Other General Supplies & Materials	0.00	199	11	6399	75	044	11	550
199.11.6399.75.044.99.000	Other General Supplies & Materials	0.00	199	11	6399	75	044	99	000
199.11.6399.75.044.99.500	Other General Supplies & Materials-ERate	0.00	199	11	6399	75	044	99	500
199.11.6399.75.050.11.550	Other General Supplies & Materials	0.00	199	11	6399	75	050	11	550
199.11.6399.75.112.99.000	Other General Supplies & Materials	0.00	199	11	6399	75	112	99	000
199.11.6399.75.112.99.500	Other General Supplies & Materials-ERate	0.00	199	11	6399	75	112	99	500
199.11.6399.75.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	11	6399	75	112	99	550
199.11.6399.75.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	75	999	11	000
199.11.6399.75.999.11.290	Other General Supplies & Materials	0.00	199	11	6399	75	999	11	290
199.11.6399.75.999.99.259	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	259
199.11.6399.75.999.99.500	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	500
199.11.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	971
199.11.6399.98.002.99.550	Other General Supplies & Materials-Contingency-NIFA	0.00	199	11	6399	98	002	99	550
199.11.6399.98.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	11	6399	98	112	99	550
199.11.6399.98.999.99.000	Other General Supplies & Materials-Contingency	0.00	199	11	6399	98	999	99	000
199.11.6399.99.116.99.000	Other General Supplies & Materials	0.00	199	11	6399	99	116	99	000
199.11.6399.99.999.23.000	Other General Supplies & Materials	0.00	199	11	6399	99	999	23	000
199.11.6399.99.999.99.000	Other General Supplies & Materials-Districtwide	400000.00	199	11	6399	99	999	99	000
199.11.6399.99.999.99.289	Other General Supplies & Materials	0.00	199	11	6399	99	999	99	289
199.11.6411.00.002.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	002	11	000
199.11.6411.00.002.22.951	Travel Costs - Employee Only	0.00	199	11	6411	00	002	22	951
199.11.6411.00.003.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	003	11	000
199.11.6411.00.003.11.352	Travel Costs - Employee Only	0.00	199	11	6411	00	003	11	352
199.11.6411.00.101.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	101	30	000
199.11.6411.00.104.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	104	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	105	30	000
199.11.6411.00.110.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	110	30	000
199.11.6411.00.116.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	116	11	000
199.11.6411.00.127.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	127	11	000
199.11.6411.00.127.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	127	30	000
199.11.6411.17.999.11.233	Travel Costs - Employee Only-Dyslexia	0.00	199	11	6411	17	999	11	233
199.11.6411.21.999.11.000	Travel Costs - Employee Only	0.00	199	11	6411	21	999	11	000
199.11.6411.21.999.11.015	Travel Costs - Employee Only	0.00	199	11	6411	21	999	11	015
199.11.6411.21.999.11.210	Travel Costs - Employee Only	0.00	199	11	6411	21	999	11	210
199.11.6411.21.999.21.211	Travel Costs - Employee Only	0.00	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	250.00	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	Travel Costs - Employee Only	700.00	199	11	6411	22	003	22	000
199.11.6411.23.050.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	050	23	000
199.11.6411.23.101.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	101	23	000
199.11.6411.23.104.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	104	23	000
199.11.6411.23.110.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	110	23	000
199.11.6411.23.999.11.000	Travel Costs - Employee Only	0.00	199	11	6411	23	999	11	000
199.11.6411.23.999.23.000	Travel Costs - Employee Only	1500.00	199	11	6411	23	999	23	000
199.11.6411.23.999.37.233	Travel Costs - Employee Only-Dyslexia	0.00	199	11	6411	23	999	37	233
199.11.6411.23.999.43.233	Travel Costs - Employee Only	0.00	199	11	6411	23	999	43	233
199.11.6411.25.999.25.000	Travel Costs - Employee Only	0.00	199	11	6411	25	999	25	000
199.11.6411.35.999.11.000	Travel Costs - Employee Only	100.00	199	11	6411	35	999	11	000
199.11.6411.35.999.11.356	Travel Costs - Employee Only	100.00	199	11	6411	35	999	11	356
199.11.6411.60.999.11.000	Travel Costs-Employee Only	0.00	199	11	6411	60	999	11	000
199.11.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	11	6411	99	999	30	000
199.11.6412.00.002.11.000	Travel Costs - Student	1500.00	199	11	6412	00	002	11	000
199.11.6412.00.002.11.364	Travel Costs - Student	0.00	199	11	6412	00	002	11	364
199.11.6412.00.003.11.000	Travel Costs - Student	500.00	199	11	6412	00	003	11	000
199.11.6412.00.003.11.352	Travel Costs - Student	0.00	199	11	6412	00	003	11	352
199.11.6412.00.003.11.353	Travel Costs - Student	0.00	199	11	6412	00	003	11	353
199.11.6412.00.003.11.356	Travel Costs - Student	0.00	199	11	6412	00	003	11	356
199.11.6412.00.003.11.358	Travel Costs - Student	0.00	199	11	6412	00	003	11	358
199.11.6412.00.007.26.000	Travel Costs - Student	0.00	199	11	6412	00	007	26	000
199.11.6412.00.007.99.000	Travel Costs - Student	0.00	199	11	6412	00	007	99	000
199.11.6412.00.043.11.000	Travel Costs - Student	0.00	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	Travel Costs - Student	2000.00	199	11	6412	00	044	11	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.00.044.11.211	Travel Costs - Student	0.00	199	11	6412	00	044	11	211
199.11.6412.00.044.11.220	Travel Costs - Student	0.00	199	11	6412	00	044	11	220
199.11.6412.00.044.11.241	Travel Costs - Student	0.00	199	11	6412	00	044	11	241
199.11.6412.00.044.11.352	Travel Costs - Student	0.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	0.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	0.00	199	11	6412	00	044	11	356
199.11.6412.00.044.11.358	Travel Costs - Student	0.00	199	11	6412	00	044	11	358
199.11.6412.00.050.11.000	Travel Costs - Student	1500.00	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	Travel Costs - Student	4000.00	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	6000.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	5000.00	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	3500.00	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	Travel Costs - Student	3000.00	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	1000.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	320.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	2000.00	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	0.00	199	11	6412	00	112	11	000
199.11.6412.00.116.11.000	Travel Costs - Student	1500.00	199	11	6412	00	116	11	000
199.11.6412.00.120.11.000	Travel Costs - Students	1500.00	199	11	6412	00	120	11	000
199.11.6412.00.120.11.351	Travel Costs - Student	0.00	199	11	6412	00	120	11	351
199.11.6412.00.121.11.000	Travel Costs - Student	1500.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	0.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	1200.00	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	4000.00	199	11	6412	00	130	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	500.00	199	11	6412	17	999	11	000
199.11.6412.17.999.11.623	Travel Costs-Students	0.00	199	11	6412	17	999	11	623
199.11.6412.20.999.11.623	Travel Costs - Student	0.00	199	11	6412	20	999	11	623
199.11.6412.21.999.11.000	Travel Costs - Student	0.00	199	11	6412	21	999	11	000
199.11.6412.21.999.11.216	Travel Costs - Student	0.00	199	11	6412	21	999	11	216
199.11.6412.21.999.11.623	Travel Costs - Student	0.00	199	11	6412	21	999	11	623
199.11.6412.21.999.21.211	Travel Costs - Student	0.00	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	7500.00	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	11000.00	199	11	6412	22	003	22	000
199.11.6412.22.043.22.000	Travel Costs - Student	0.00	199	11	6412	22	043	22	000
199.11.6412.22.044.22.000	Travel Costs - Student	0.00	199	11	6412	22	044	22	000
199.11.6412.22.127.22.000	Travel Costs - Student	0.00	199	11	6412	22	127	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.22.999.22.000	Travel Costs - Student	0.00	199	11	6412	22	999	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	0.00	199	11	6412	23	999	23	000
199.11.6412.24.999.24.000	Travel Costs - Student	0.00	199	11	6412	24	999	24	000
199.11.6412.28.999.11.214	Travel Costs - Student	1900.00	199	11	6412	28	999	11	214
199.11.6412.28.999.38.000	Travel Costs - Student	4000.00	199	11	6412	28	999	38	000
199.11.6412.60.999.11.000	Travel Costs - Student	0.00	199	11	6412	60	999	11	000
199.11.6412.99.999.11.000	Travel Costs - Student	0.00	199	11	6412	99	999	11	000
199.11.6412.99.999.30.000	Travel Costs - Student	0.00	199	11	6412	99	999	30	000
199.11.6419.23.999.23.000	Travel Costs - Non-employee	0.00	199	11	6419	23	999	23	000
199.11.6427.07.999.22.000	Liability Insurance	0.00	199	11	6427	07	999	22	000
199.11.6427.22.003.22.000	Liability Insurance	0.00	199	11	6427	22	003	22	000
199.11.6429.00.130.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6429	00	130	11	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	00	002	11	000
199.11.6494.00.002.11.225	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	225
199.11.6494.00.002.11.241	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	241
199.11.6494.00.002.11.351	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	351
199.11.6494.00.003.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	003	11	000
199.11.6494.00.003.11.352	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	352
199.11.6494.00.003.11.356	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	356
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	358
199.11.6494.00.005.28.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	005	28	000
199.11.6494.00.007.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	11	000
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	043	11	000
199.11.6494.00.043.30.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	043	30	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	5500.00	199	11	6494	00	044	11	000
199.11.6494.00.044.11.211	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	211
199.11.6494.00.044.11.241	Reclassified Transportation Expenses	2000.00	199	11	6494	00	044	11	241
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	352
199.11.6494.00.044.11.353	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	353
199.11.6494.00.044.11.356	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	356
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	6200.00	199	11	6494	00	101	11	000
199.11.6494.00.101.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	101	11	350
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	5550.00	199	11	6494	00	103	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	4000.00	199	11	6494	00	104	11	000
199.11.6494.00.104.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	104	11	350
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	10000.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	2500.00	199	11	6494	00	110	11	000
199.11.6494.00.110.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	110	11	350
199.11.6494.00.110.21.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	110	21	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	121	11	000
199.11.6494.00.121.30.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	121	30	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	8000.00	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	3665.00	199	11	6494	00	130	11	000
199.11.6494.00.130.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	130	11	350
199.11.6494.11.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	11	999	11	000
199.11.6494.17.999.11.000	Reclassified Transportation Expenses	700.00	199	11	6494	17	999	11	000
199.11.6494.17.999.99.000	Reclassified Transportation Expenses	0.00	199	11	6494	17	999	99	000
199.11.6494.20.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	20	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	21	999	11	000
199.11.6494.21.999.11.216	Reclassified Transportation Expenses	2000.00	199	11	6494	21	999	11	216
199.11.6494.21.999.11.623	Reclassified Transportation Expenses	0.00	199	11	6494	21	999	11	623
199.11.6494.21.999.21.211	Reclassified Transportation Expenses	2000.00	199	11	6494	21	999	21	211
199.11.6494.22.002.22.000	Reclassified Transportation Expenses	4000.00	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	Reclassified Transportation Expenses	4500.00	199	11	6494	22	003	22	000
199.11.6494.22.999.22.000	Reclassified Transportation Expenses	0.00	199	11	6494	22	999	22	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	1500.00	199	11	6494	23	999	23	000
199.11.6494.24.699.24.000	Reclassified Transportation Expenses	70000.00	199	11	6494	24	699	24	000
199.11.6494.24.699.24.017	Reclassified Transportation Expenses	0.00	199	11	6494	24	699	24	017
199.11.6494.25.699.25.000	Reclassified Transportation Expenses	0.00	199	11	6494	25	699	25	000
199.11.6494.28.999.11.214	Reclassified Transportation Expenses	1900.00	199	11	6494	28	999	11	214
199.11.6495.00.003.11.000	Dues	0.00	199	11	6495	00	003	11	000
199.11.6495.00.044.11.000	Dues	0.00	199	11	6495	00	044	11	000

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Account String		Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6495.00.101.11.000	Dues		0.00	199	11	6495	00	101	11	000
199.11.6495.00.101.11.350	Dues		0.00	199	11	6495	00	101	11	350
199.11.6495.00.104.11.000	Dues		0.00	199	11	6495	00	104	11	000
199.11.6495.00.104.11.350	Dues		0.00	199	11	6495	00	104	11	350
199.11.6495.00.110.11.000	Dues		0.00	199	11	6495	00	110	11	000
199.11.6495.00.110.11.350	Dues		0.00	199	11	6495	00	110	11	350
199.11.6495.00.116.11.000	Dues		0.00	199	11	6495	00	116	11	000
199.11.6495.00.130.11.350	Dues		0.00	199	11	6495	00	130	11	350
199.11.6495.21.999.11.000	Dues		0.00	199	11	6495	21	999	11	000
199.11.6495.21.999.11.015	Dues		0.00	199	11	6495	21	999	11	015
199.11.6495.22.002.22.000	Dues		0.00	199	11	6495	22	002	22	000
199.11.6495.22.003.22.000	Dues		0.00	199	11	6495	22	003	22	000
199.11.6495.24.999.24.000	Dues		0.00	199	11	6495	24	999	24	000
199.11.6495.35.999.11.350	Dues		25.00	199	11	6495	35	999	11	350
199.11.6495.35.999.11.351	Dues		25.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues		25.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues		25.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues		25.00	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	Dues		25.00	199	11	6495	35	999	11	358
199.11.6497.00.002.11.000	Fees		1000.00	199	11	6497	00	002	11	000
199.11.6497.00.002.11.241	Fees		0.00	199	11	6497	00	002	11	241
199.11.6497.00.002.11.364	Fees		400.00	199	11	6497	00	002	11	364
199.11.6497.00.002.30.241	Fees		5309.00	199	11	6497	00	002	30	241
199.11.6497.00.003.11.000	Fees		0.00	199	11	6497	00	003	11	000
199.11.6497.00.003.11.358	Fees		0.00	199	11	6497	00	003	11	358
199.11.6497.00.003.11.369	Fees		0.00	199	11	6497	00	003	11	369
199.11.6497.00.003.30.241	Fees		5309.00	199	11	6497	00	003	30	241
199.11.6497.00.005.11.000	Fees		0.00	199	11	6497	00	005	11	000
199.11.6497.00.043.11.000	Fees		0.00	199	11	6497	00	043	11	000
199.11.6497.00.043.30.241	Fees		4599.00	199	11	6497	00	043	30	241
199.11.6497.00.044.11.358	Fees		0.00	199	11	6497	00	044	11	358
199.11.6497.00.044.30.241	Fees		4499.00	199	11	6497	00	044	30	241
199.11.6497.00.050.11.000	Fees		0.00	199	11	6497	00	050	11	000
199.11.6497.00.050.30.241	Fees		0.00	199	11	6497	00	050	30	241
199.11.6497.00.101.11.000	Fees		0.00	199	11	6497	00	101	11	000
199.11.6497.00.101.30.241	Fees		3525.00	199	11	6497	00	101	30	241

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Account String		Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6497.00.103.11.000		Fees	0.00	199	11	6497	00	103	11	000
199.11.6497.00.104.11.000		Fees	100.00	199	11	6497	00	104	11	000
199.11.6497.00.104.30.241		Fees	0.00	199	11	6497	00	104	30	241
199.11.6497.00.105.30.241		Fees	0.00	199	11	6497	00	105	30	241
199.11.6497.00.106.11.000		Fees	0.00	199	11	6497	00	106	11	000
199.11.6497.00.106.30.241		Fees	0.00	199	11	6497	00	106	30	241
199.11.6497.00.107.11.000		Fees	0.00	199	11	6497	00	107	11	000
199.11.6497.00.110.11.000		Fees	0.00	199	11	6497	00	110	11	000
199.11.6497.00.112.11.000		Fees	0.00	199	11	6497	00	112	11	000
199.11.6497.00.112.30.241		Fees	0.00	199	11	6497	00	112	30	241
199.11.6497.00.120.11.367		Fees	0.00	199	11	6497	00	120	11	367
199.11.6497.00.127.11.000		Fees	0.00	199	11	6497	00	127	11	000
199.11.6497.00.127.30.241		Fees	0.00	199	11	6497	00	127	30	241
199.11.6497.07.999.22.000		Fees	0.00	199	11	6497	07	999	22	000
199.11.6497.17.999.11.233		Fees	0.00	199	11	6497	17	999	11	233
199.11.6497.21.999.11.000		Fees	500.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015		Fees	68000.00	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210		Fees - ACT/SAT Preparation	60000.00	199	11	6497	21	999	11	210
199.11.6497.22.002.22.000		Fees	2600.00	199	11	6497	22	002	22	000
199.11.6497.22.003.22.000		Fees	3000.00	199	11	6497	22	003	22	000
199.11.6497.22.999.11.000		Fees	0.00	199	11	6497	22	999	11	000
199.11.6497.22.999.22.000		Fees	0.00	199	11	6497	22	999	22	000
199.11.6497.23.999.23.000		Fees	0.00	199	11	6497	23	999	23	000
199.11.6497.23.999.37.233		Fees	0.00	199	11	6497	23	999	37	233
199.11.6497.24.999.24.000		Fees	0.00	199	11	6497	24	999	24	000
199.11.6497.25.999.25.000		Fees	7000.00	199	11	6497	25	999	25	000
199.11.6497.28.999.11.214		Fees	0.00	199	11	6497	28	999	11	214
199.11.6497.35.999.11.000		Fees	100.00	199	11	6497	35	999	11	000
199.11.6497.46.999.99.974		Fees - Certification	300.00	199	11	6497	46	999	99	974
199.11.6497.99.999.99.000		Fees	0.00	199	11	6497	99	999	99	000
199.11.6498.00.002.11.000		Student Awards & Incentives	7000.00	199	11	6498	00	002	11	000
199.11.6498.00.002.11.351		Student Awards & Incentives	0.00	199	11	6498	00	002	11	351
199.11.6498.00.003.11.000		Student Awards & Incentives	4300.00	199	11	6498	00	003	11	000
199.11.6498.00.003.11.352		Student Awards & Incentives	0.00	199	11	6498	00	003	11	352
199.11.6498.00.003.11.353		Student Awards & Incentives	0.00	199	11	6498	00	003	11	353
199.11.6498.00.003.11.356		Student Awards & Incentives	0.00	199	11	6498	00	003	11	356

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6498.00.005.28.000	Student Awards & Incentives	0.00	199	11	6498	00	005	28	000
199.11.6498.00.005.29.000	Student Awards & Incentives	0.00	199	11	6498	00	005	29	000
199.11.6498.00.007.11.000	Student Awards & Incentives	0.00	199	11	6498	00	007	11	000
199.11.6498.00.007.26.000	Student Awards & Incentives	0.00	199	11	6498	00	007	26	000
199.11.6498.00.007.99.000	Student Awards & Incentives	0.00	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	Student Awards & Incentives	5000.00	199	11	6498	00	044	11	000
199.11.6498.00.044.11.352	Student Awards & Incentives	0.00	199	11	6498	00	044	11	352
199.11.6498.00.044.11.353	Student Awards & Incentives	0.00	199	11	6498	00	044	11	353
199.11.6498.00.050.11.000	Student Awards & Incentives	500.00	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	2300.00	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	Student Awards & Incentives	1200.00	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	Student Awards & Incentives	6600.00	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	2000.00	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	1500.00	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	1500.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	300.00	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	1000.00	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	0.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	1100.00	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	1000.00	199	11	6498	00	120	11	000
199.11.6498.00.120.11.070	Student Awards & Incentives	0.00	199	11	6498	00	120	11	070
199.11.6498.00.120.11.351	Student Awards & Incentives	0.00	199	11	6498	00	120	11	351
199.11.6498.00.121.11.000	Student Awards & Incentives	900.00	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	1200.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	3751.00	199	11	6498	00	130	11	000
199.11.6498.17.999.11.000	Student Awards & Incentives	0.00	199	11	6498	17	999	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	6000.00	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	0.00	199	11	6498	21	999	11	015
199.11.6498.21.999.11.216	Student Awards & Incentives	0.00	199	11	6498	21	999	11	216
199.11.6498.22.002.22.000	Student Awards & Incentives	300.00	199	11	6498	22	002	22	000
199.11.6498.22.003.22.000	Student Awards & Incentives	300.00	199	11	6498	22	003	22	000
199.11.6498.38.999.11.000	Student Awards & Incentives	0.00	199	11	6498	38	999	11	000
199.11.6498.60.999.11.000	Student Awards & Incentives	0.00	199	11	6498	60	999	11	000
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	21000.00	199	11	6499	00	002	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.002.11.225	Miscellaneous Operating Costs	0.00	199	11	6499	00	002	11	225
199.11.6499.00.002.11.364	Miscellaneous Operating Costs	0.00	199	11	6499	00	002	11	364
199.11.6499.00.002.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	002	30	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	20000.00	199	11	6499	00	003	11	000
199.11.6499.00.003.11.352	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	352
199.11.6499.00.003.11.353	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	353
199.11.6499.00.003.11.356	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	356
199.11.6499.00.003.11.358	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	358
199.11.6499.00.003.11.683	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	683
199.11.6499.00.003.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	30	000
199.11.6499.00.005.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	005	11	000
199.11.6499.00.005.28.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	005	28	000
199.11.6499.00.007.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	11	000
199.11.6499.00.007.26.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	26	000
199.11.6499.00.007.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	1200.00	199	11	6499	00	043	11	000
199.11.6499.00.043.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	043	11	220
199.11.6499.00.043.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	043	30	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	4000.00	199	11	6499	00	044	11	000
199.11.6499.00.044.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	11	220
199.11.6499.00.044.11.353	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	11	353
199.11.6499.00.044.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	30	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	4000.00	199	11	6499	00	050	11	000
199.11.6499.00.050.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	050	11	220
199.11.6499.00.050.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	050	30	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	101	11	000
199.11.6499.00.101.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	101	11	350
199.11.6499.00.101.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	101	30	000
199.11.6499.00.103.11.000	Miscellaneous Operating Costs	600.00	199	11	6499	00	103	11	000
199.11.6499.00.103.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	103	30	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	1200.00	199	11	6499	00	104	11	000
199.11.6499.00.104.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	104	11	350
199.11.6499.00.104.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	104	30	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	105	11	000
199.11.6499.00.105.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	105	30	000
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	2950.00	199	11	6499	00	106	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.106.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	106	30	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	1500.00	199	11	6499	00	107	11	000
199.11.6499.00.107.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	107	30	000
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	300.00	199	11	6499	00	109	11	000
199.11.6499.00.109.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	109	30	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	110	11	000
199.11.6499.00.110.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	110	11	350
199.11.6499.00.110.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	110	30	000
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	112	11	000
199.11.6499.00.112.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	112	30	000
199.11.6499.00.116.11.000	Miscellaneous Operating Costs	1000.00	199	11	6499	00	116	11	000
199.11.6499.00.116.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	116	30	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	00	120	11	000
199.11.6499.00.120.11.369	Miscellaneous Operating Costs	0.00	199	11	6499	00	120	11	369
199.11.6499.00.120.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	120	30	000
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	1500.00	199	11	6499	00	121	11	000
199.11.6499.00.121.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	121	30	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	00	127	11	000
199.11.6499.00.127.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	127	30	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	129	11	000
199.11.6499.00.129.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	129	30	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	2500.00	199	11	6499	00	130	11	000
199.11.6499.00.130.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	130	11	350
199.11.6499.00.130.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	130	30	000
199.11.6499.11.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	11	999	11	000
199.11.6499.11.999.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	11	999	99	000
199.11.6499.12.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	12	999	11	000
199.11.6499.17.999.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	17	999	11	000
199.11.6499.17.999.11.233	Miscellaneous Operating Costs	0.00	199	11	6499	17	999	11	233
199.11.6499.18.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	18	999	11	000
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	9500.00	199	11	6499	21	999	11	000
199.11.6499.21.999.11.015	Miscellaneous Operating Costs	0.00	199	11	6499	21	999	11	015
199.11.6499.21.999.21.211	Miscellaneous Operating Costs	500.00	199	11	6499	21	999	21	211
199.11.6499.22.002.22.000	Miscellaneous Operating Costs	300.00	199	11	6499	22	002	22	000
199.11.6499.22.003.22.000	Miscellaneous Operating Costs	300.00	199	11	6499	22	003	22	000
199.11.6499.22.999.22.000	Miscellaneous Operating Costs	0.00	199	11	6499	22	999	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.23.999.23.000	Miscellaneous Operating Costs	500.00	199	11	6499	23	999	23	000
199.11.6499.23.999.37.233	Miscellaneous Operating Costs	0.00	199	11	6499	23	999	37	233
199.11.6499.25.699.25.000	Miscellaneous Operating Costs	0.00	199	11	6499	25	699	25	000
199.11.6499.28.999.11.214	Miscellaneous Operating Costs	200.00	199	11	6499	28	999	11	214
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	50.00	199	11	6499	35	999	11	000
199.11.6499.37.999.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	37	999	99	000
199.11.6499.60.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	60	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	30000.00	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	10000.00	199	11	6499	98	999	99	972
199.11.6499.99.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	99	999	11	000
199.11.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	11	6631	99	999	99	000
199.11.6639.00.003.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	003	11	000
199.11.6639.00.043.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	043	11	000
199.11.6639.00.103.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	103	11	000
199.11.6639.00.105.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	105	11	000
199.11.6639.00.107.24.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	107	24	000
199.11.6639.00.121.30.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	121	30	000
199.11.6639.00.127.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	00	127	11	000
199.11.6639.07.999.22.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	07	999	22	000
199.11.6639.22.002.22.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	22	002	22	000
199.11.6639.22.003.22.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	22	003	22	000
199.11.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	23	999	23	000
199.11.6639.35.002.11.550	Equipment - Unit Cost \$5000+ -Fine arts-NIFA	0.00	199	11	6639	35	002	11	550
199.11.6639.35.044.11.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+-NIFA	0.00	199	11	6639	35	044	11	550
199.11.6639.35.999.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	35	999	11	000
199.11.6639.35.999.11.352	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5000.00	199	11	6639	35	999	11	352
199.11.6639.35.999.11.467	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	35	999	11	467
199.11.6639.75.002.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+ -NIFA	0.00	199	11	6639	75	002	99	550
199.11.6639.75.044.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	75	044	99	000
199.11.6639.75.044.99.500	Furniture, Equipment, Software-Unit Cost \$5000+ - ERate	0.00	199	11	6639	75	044	99	500
199.11.6639.75.050.11.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	75	050	11	550
199.11.6639.75.112.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	75	112	99	000
199.11.6639.75.112.99.500	Furniture, Equipment, Software-Unit Cost \$5000+ - ERate	0.00	199	11	6639	75	112	99	500

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199.11.6658.17.999.11.000	Right to Use- SBITA	0.00	199	11	6658	17	999	11	000
199.11.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	11	6659	99	999	11	000
199.12.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	002	99	000
199.12.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	043	99	000
199.12.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	044	99	000
199.12.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	127	99	000
199.12.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	12	6116	00	002	99	000
199.12.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	12	6116	00	003	99	000
199.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	12	6116	00	050	99	000
199.12.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	12	6116	00	127	99	000
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Professionals	7000.00	199	12	6116	17	999	99	000
199.12.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professional-Contingency	0.00	199	12	6116	98	999	99	000
199.12.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	002	99	000
199.12.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	043	99	000
199.12.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	050	99	000
199.12.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	110	99	000
199.12.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	129	99	000
199.12.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	67387.00	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	67526.00	199	12	6119	00	003	99	000
199.12.6119.00.043.99.000	Salaries - Teachers/Other Professionals	63948.00	199	12	6119	00	043	99	000
199.12.6119.00.044.99.000	Salaries - Teachers/Other Professionals	60903.00	199	12	6119	00	044	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	55859.00	199	12	6119	00	050	99	000
199.12.6119.00.101.99.000	Salaries - Teachers/Other Professionals	58448.00	199	12	6119	00	101	99	000
199.12.6119.00.103.99.000	Salaries - Teachers/Other Professionals	64960.00	199	12	6119	00	103	99	000
199.12.6119.00.104.99.000	Salaries - Teachers/Other Professionals	52787.00	199	12	6119	00	104	99	000
199.12.6119.00.105.99.000	Salaries - Teachers/Other Professionals	61455.00	199	12	6119	00	105	99	000
199.12.6119.00.106.99.000	Salaries - Teachers/Other Professionals	68473.00	199	12	6119	00	106	99	000
199.12.6119.00.107.99.000	Salaries - Teachers/Other Professionals	62213.00	199	12	6119	00	107	99	000
199.12.6119.00.109.99.000	Salaries - Teachers/Other Professionals	57704.00	199	12	6119	00	109	99	000
199.12.6119.00.110.99.000	Salaries - Teachers/Other Professionals	67726.00	199	12	6119	00	110	99	000
199.12.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0.00	199	12	6119	00	112	99	000
199.12.6119.00.116.99.000	Salaries - Teachers/Other Professionals	60260.00	199	12	6119	00	116	99	000
199.12.6119.00.120.99.000	Salaries - Teachers/Other Professionals	62167.00	199	12	6119	00	120	99	000
199.12.6119.00.121.99.000	Salaries - Teachers/Other Professionals	59713.00	199	12	6119	00	121	99	000

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199.12.6119.00.127.99.000	Salaries - Teachers/Other Professionals	69505.00	199	12	6119	00	127	99	000
199.12.6119.00.129.99.000	Salaries - Teachers/Other Professionals	34058.00	199	12	6119	00	129	99	000
199.12.6119.00.130.99.000	Salaries - Teachers/Other Professionals	60293.00	199	12	6119	00	130	99	000
199.12.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	002	99	000
199.12.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	003	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	043	99	000
199.12.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	044	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	101	99	000
199.12.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	103	99	000
199.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	104	99	000
199.12.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	105	99	000
199.12.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	106	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	107	99	000
199.12.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	109	99	000
199.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	110	99	000
199.12.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	112	99	000
199.12.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	121	99	000
199.12.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	127	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	500.00	199	12	6121	00	130	99	000
199.12.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	99	999	99	289
199.12.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	003	99	000
199.12.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	103	99	000
199.12.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	105	99	000
199.12.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	106	99	000
199.12.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	107	99	000
199.12.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	109	99	000
199.12.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	112	99	000
199.12.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	116	99	000
199.12.6122.00.120.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	120	99	000
199.12.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	121	99	000
199.12.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	129	99	000
199.12.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	101	99	000
199.12.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	104	99	000
199.12.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	110	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6129.00.002.30.000	Wages-Support Staff	0.00	199	12	6129	00	002	30	000
199.12.6129.00.002.99.000	Wages-Support Staff	20944.00	199	12	6129	00	002	99	000
199.12.6129.00.003.99.000	Wages-Support Staff	0.00	199	12	6129	00	003	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	21056.00	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	0.00	199	12	6129	00	044	99	000
199.12.6129.00.050.99.000	Wages-Support Staff	20944.00	199	12	6129	00	050	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	0.00	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	0.00	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	Wages-Support Staff	0.00	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	0.00	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	0.00	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	0.00	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	0.00	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	0.00	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	0.00	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	0.00	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	0.00	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	0.00	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	0.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	Wages-Support Staff	0.00	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	0.00	199	12	6129	00	130	99	000
199.12.6141.00.002.30.000	Social Security/Medicare	0.00	199	12	6141	00	002	30	000
199.12.6141.00.002.99.000	Social Security/Medicare	1281.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	979.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	1233.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	883.00	199	12	6141	00	044	99	000
199.12.6141.00.050.99.000	Social Security/Medicare	1114.00	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	847.00	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	942.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	765.00	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	891.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	993.00	199	12	6141	00	106	99	000
199.12.6141.00.107.99.000	Social Security/Medicare	902.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	837.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	982.00	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	0.00	199	12	6141	00	112	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6141.00.116.99.000	Social Security/Medicare	874.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	901.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	866.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	1008.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	494.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	874.00	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	102.00	199	12	6141	17	999	99	000
199.12.6141.99.999.99.289	Social Security/Medicare	0.00	199	12	6141	99	999	99	289
199.12.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	12	6142	00	002	30	000
199.12.6142.00.002.99.000	Group Health & Life Insurance	11582.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	11582.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	044	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	11582.00	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	11582.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	Group Health & Life Insurance	5791.00	199	12	6142	00	130	99	000
199.12.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	12	6142	98	999	99	971
199.12.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	12	6142	99	999	99	289
199.12.6143.00.002.30.000	Workers' Compensation	0.00	199	12	6143	00	002	30	000
199.12.6143.00.002.99.000	Workers' Compensation	326.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	249.00	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	313.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	225.00	199	12	6143	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6143.00.050.99.000	Workers' Compensation	283.00	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	215.00	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	239.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	195.00	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	227.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	252.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	229.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	213.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	250.00	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	Workers' Compensation	0.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	222.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	229.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	220.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	256.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	126.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	222.00	199	12	6143	00	130	99	000
199.12.6143.17.999.99.000	Workers' Compensation	0.00	199	12	6143	17	999	99	000
199.12.6143.99.999.99.289	Workers' Compensation	0.00	199	12	6143	99	999	99	289
199.12.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	002	30	000
199.12.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	6397.00	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	4624.00	199	12	6144	00	003	99	000
199.12.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	5210.00	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	3949.00	199	12	6144	00	044	99	000
199.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	5809.00	199	12	6144	00	050	99	000
199.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3599.00	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	3206.00	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	3295.00	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	4152.00	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	4778.00	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	3394.00	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3348.00	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3504.00	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	4057.00	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4610.00	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	4185.00	199	12	6144	00	121	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	4799.00	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	1654.00	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	4129.00	199	12	6144	00	130	99	000
199.12.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	770.00	199	12	6144	17	999	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	6329.00	199	12	6144	99	999	99	000
199.12.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	99	999	99	289
199.12.6145.00.002.30.000	Unemployment Compensation	0.00	199	12	6145	00	002	30	000
199.12.6145.00.002.99.000	Unemployment Compensation	53.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	41.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	51.00	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	Unemployment Compensation	37.00	199	12	6145	00	044	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	46.00	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	35.00	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	39.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	32.00	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	37.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	41.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	38.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	35.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	41.00	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	Unemployment Compensation	0.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	36.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	38.00	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	36.00	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	Unemployment Compensation	42.00	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	21.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	36.00	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	4.00	199	12	6145	17	999	99	000
199.12.6145.99.999.99.289	Unemployment Compensation	0.00	199	12	6145	99	999	99	289
199.12.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	002	30	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	3290.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	2775.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	4121.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	2844.00	199	12	6146	00	044	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	2966.00	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	2808.00	199	12	6146	00	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	3927.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	2491.00	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	2582.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	2723.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	3431.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	2980.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	3927.00	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	2546.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	2199.00	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	2357.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	2816.00	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	2087.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	2478.00	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	630.00	199	12	6146	17	999	99	000
199.12.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	12	6146	99	999	99	289
199.12.6239.17.999.99.000	Education Service Center Services	0.00	199	12	6239	17	999	99	000
199.12.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	12	6249	00	003	99	000
199.12.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	12	6299	00	003	99	000
199.12.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	12	6299	00	107	99	000
199.12.6299.00.130.99.000	Other Miscellaneous Contracted Services	0.00	199	12	6299	00	130	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	12	6299	17	999	99	000
199.12.6299.75.044.99.550	Other Miscellaneous Contracted Services-NIFA	0.00	199	12	6299	75	044	99	550
199.12.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	12	6299	75	050	99	550
199.12.6299.98.999.99.000	Other Miscellaneous Contracted Services-Contingency	0.00	199	12	6299	98	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	2000.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	2500.00	199	12	6329	00	003	99	000
199.12.6329.00.007.99.000	Other Reading Materials	0.00	199	12	6329	00	007	99	000
199.12.6329.00.043.99.000	Other Reading Materials	0.00	199	12	6329	00	043	99	000
199.12.6329.00.044.99.000	Other Reading Materials	1000.00	199	12	6329	00	044	99	000
199.12.6329.00.050.99.000	Other Reading Materials	0.00	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	0.00	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300.00	199	12	6329	00	103	99	000
199.12.6329.00.104.99.000	Other Reading Materials	0.00	199	12	6329	00	104	99	000
199.12.6329.00.105.99.000	Other Reading Materials	0.00	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	0.00	199	12	6329	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6329.00.107.99.000	Other Reading Materials	300.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	400.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	0.00	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	0.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	100.00	199	12	6329	00	116	99	000
199.12.6329.00.120.99.000	Other Reading Materials	400.00	199	12	6329	00	120	99	000
199.12.6329.00.121.99.000	Other Reading Materials	300.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	500.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	0.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	0.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	5000.00	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials-Library Book Contingency	100000.00	199	12	6329	98	999	99	000
199.12.6329.99.043.99.000	Other Reading Materials	200.00	199	12	6329	99	043	99	000
199.12.6329.99.999.99.000	Other Reading Materials	0.00	199	12	6329	99	999	99	000
199.12.6396.17.999.99.000	Software Licenses	0.00	199	12	6396	17	999	99	000
199.12.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	050	99	000
199.12.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	105	99	000
199.12.6397.00.116.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	116	99	000
199.12.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	127	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	17	999	99	000
199.12.6397.75.044.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	75	044	99	550
199.12.6397.75.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	75	050	99	550
199.12.6399.00.002.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	2000.00	199	12	6399	00	003	99	000
199.12.6399.00.043.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	043	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	1000.00	199	12	6399	00	044	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	600.00	199	12	6399	00	050	99	000
199.12.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	12	6399	00	050	99	550
199.12.6399.00.101.99.000	Other General Supplies & Materials	1000.00	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6399.00.110.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	116	99	000
199.12.6399.00.120.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	120	99	000
199.12.6399.00.121.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	450.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	65000.00	199	12	6399	17	999	99	000
199.12.6399.50.999.99.433	Other General Supplies & Materials	0.00	199	12	6399	50	999	99	433
199.12.6399.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	12	6399	55	044	99	550
199.12.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	12	6399	75	044	99	550
199.12.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	12	6399	75	050	99	550
199.12.6399.75.999.99.000	Other General Supplies & Materials	0.00	199	12	6399	75	999	99	000
199.12.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	12	6399	99	999	99	000
199.12.6411.00.003.99.000	Travel Costs - Employee Only	1000.00	199	12	6411	00	003	99	000
199.12.6411.00.101.99.000	Travel Costs - Employee Only	200.00	199	12	6411	00	101	99	000
199.12.6411.00.106.99.000	Travel Costs - Employee Only	0.00	199	12	6411	00	106	99	000
199.12.6411.00.112.99.000	Travel Costs - Employee Only	0.00	199	12	6411	00	112	99	000
199.12.6411.17.999.99.000	Travel Costs - Employee Only	0.00	199	12	6411	17	999	99	000
199.12.6411.75.999.99.000	Travel Costs - Employee Only	0.00	199	12	6411	75	999	99	000
199.12.6412.00.003.99.000	Travel Costs - Student	0.00	199	12	6412	00	003	99	000
199.12.6412.17.999.99.000	Travel Costs - Student	0.00	199	12	6412	17	999	99	000
199.12.6494.00.003.99.000	Reclassified Transportation Expenses	0.00	199	12	6494	00	003	99	000
199.12.6495.00.003.99.000	Dues	300.00	199	12	6495	00	003	99	000
199.12.6495.00.044.99.000	Dues	181.00	199	12	6495	00	044	99	000
199.12.6495.00.101.99.000	Dues	0.00	199	12	6495	00	101	99	000
199.12.6495.00.104.99.000	Dues	0.00	199	12	6495	00	104	99	000
199.12.6495.00.106.99.000	Dues	0.00	199	12	6495	00	106	99	000
199.12.6495.00.110.99.000	Dues	0.00	199	12	6495	00	110	99	000
199.12.6495.17.999.99.000	Dues	0.00	199	12	6495	17	999	99	000
199.12.6495.75.999.99.000	Dues	0.00	199	12	6495	75	999	99	000
199.12.6497.00.129.99.000	Fees	0.00	199	12	6497	00	129	99	000
199.12.6497.17.999.99.000	Fees	4000.00	199	12	6497	17	999	99	000
199.12.6499.00.044.99.000	Miscellaneous Operating Costs	150.00	199	12	6499	00	044	99	000
199.12.6499.00.101.99.000	Miscellaneous Operating Costs	200.00	199	12	6499	00	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6499.00.106.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	00	106	99	000
199.12.6499.00.112.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	00	112	99	000
199.12.6499.00.116.99.000	Miscellaneous Operating Costs	150.00	199	12	6499	00	116	99	000
199.12.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	00	120	99	000
199.12.6499.17.999.99.000	Miscellaneous Operating Costs	2000.00	199	12	6499	17	999	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10000.00	199	12	6499	98	999	99	000
199.12.6639.00.129.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	12	6639	00	129	99	000
199.12.6639.50.999.99.404	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	12	6639	50	999	99	404
199.12.6639.75.044.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+-NIFA	0.00	199	12	6639	75	044	99	550
199.12.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000+	0.00	199	12	6639	99	999	99	000
199.13.6112.18.999.99.000	Wages-Sub-Teachers/Other Professionals	0.00	199	13	6112	18	999	99	000
199.13.6112.23.005.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	13	6112	23	005	23	000
199.13.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	13	6112	23	999	23	000
199.13.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	002	30	000
199.13.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	002	99	000
199.13.6116.00.002.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	002	99	292
199.13.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	003	11	000
199.13.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	003	30	000
199.13.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	003	99	000
199.13.6116.00.003.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	003	99	292
199.13.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	005	28	000
199.13.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	007	26	000
199.13.6116.00.043.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	043	30	000
199.13.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	043	99	000
199.13.6116.00.043.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	043	99	292
199.13.6116.00.044.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	044	30	000
199.13.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	044	99	000
199.13.6116.00.044.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	044	99	292
199.13.6116.00.050.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	050	99	292
199.13.6116.00.101.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	101	99	292
199.13.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	103	99	000
199.13.6116.00.103.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	103	99	292
199.13.6116.00.104.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	104	99	292
199.13.6116.00.105.30.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	105	30	000
199.13.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6116.00.105.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	105	99	292
199.13.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	106	99	000
199.13.6116.00.106.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	106	99	292
199.13.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	107	99	000
199.13.6116.00.107.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	107	99	292
199.13.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	109	99	000
199.13.6116.00.109.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	109	99	292
199.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	110	99	000
199.13.6116.00.110.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	110	99	292
199.13.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	112	99	000
199.13.6116.00.112.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	112	99	292
199.13.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	116	99	000
199.13.6116.00.116.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	116	99	292
199.13.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	120	99	000
199.13.6116.00.120.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	120	99	292
199.13.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	121	99	000
199.13.6116.00.121.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	121	99	292
199.13.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	127	99	000
199.13.6116.00.127.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	127	99	292
199.13.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	129	99	000
199.13.6116.00.129.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	129	99	292
199.13.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	00	130	99	000
199.13.6116.00.130.99.292	Supplemental Stipend-Teachers/Other Professionals	750.00	199	13	6116	00	130	99	292
199.13.6116.17.999.36.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	17	999	36	000
199.13.6116.18.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	18	999	99	000
199.13.6116.21.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	21	999	99	000
199.13.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	13	6116	23	999	23	000
199.13.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professional-Contingency	0.00	199	13	6116	98	999	99	000
199.13.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	003	30	000
199.13.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	53847.00	199	13	6117	00	043	30	000
199.13.6117.00.043.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	043	99	000
199.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	050	30	000
199.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	050	30	248
199.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	101	30	000
199.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	101	30	248

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	104	30	000
199.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	104	30	248
199.13.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	110	30	000
199.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	110	30	248
199.13.6117.00.112.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	112	99	000
199.13.6117.00.130.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	130	99	000
199.13.6117.17.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	17	999	99	000
199.13.6117.18.999.99.287	Wages-PT Teachers/Other Professionals	54614.00	199	13	6117	18	999	99	287
199.13.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	20000.00	199	13	6118	00	002	99	000
199.13.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	003	30	000
199.13.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	003	99	000
199.13.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	043	30	000
199.13.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	13	6118	00	043	99	000
199.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	050	30	000
199.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	050	30	248
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	13	6118	00	050	99	000
199.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	101	30	000
199.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	101	30	248
199.13.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	103	99	000
199.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	104	30	000
199.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	104	30	248
199.13.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	13	6118	00	104	99	000
199.13.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	105	30	000
199.13.6118.00.106.30.241	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	106	30	241
199.13.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	106	99	000
199.13.6118.00.107.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	107	99	000
199.13.6118.00.109.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	109	99	000
199.13.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	110	30	000
199.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	110	30	248
199.13.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	13	6118	00	110	99	000
199.13.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	112	30	000
199.13.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	112	99	000
199.13.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	116	99	000
199.13.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	120	99	000
199.13.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	2800.00	199	13	6118	00	121	99	000
199.13.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	127	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	13	6118	00	129	99	000
199.13.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	130	99	000
199.13.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	16	999	99	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	13	6118	17	999	99	000
199.13.6118.17.999.99.233	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	17	999	99	233
199.13.6118.18.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	18	999	99	000
199.13.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	20	999	99	000
199.13.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	21	999	21	000
199.13.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2500.00	199	13	6118	21	999	99	000
199.13.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	22	003	22	000
199.13.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	23	999	23	000
199.13.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	24	699	24	000
199.13.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	24	999	24	000
199.13.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	25	999	25	000
199.13.6118.27.999.36.000	Extra-duty Pay-Teachers/Other Professionals	5000.00	199	13	6118	27	999	36	000
199.13.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	27	999	99	000
199.13.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	750.00	199	13	6118	35	999	99	000
199.13.6119.00.002.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	002	30	000
199.13.6119.00.002.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	002	99	000
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	003	99	000
199.13.6119.00.003.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	003	99	287
199.13.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	005	28	000
199.13.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	007	26	000
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	60278.00	199	13	6119	00	043	99	000
199.13.6119.00.043.99.254	Salaries -Teachers/Other Professionals-Behavior Mgmt	0.00	199	13	6119	00	043	99	254
199.13.6119.00.043.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	043	99	287
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	61380.00	199	13	6119	00	044	30	000
199.13.6119.00.044.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	044	99	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	30	000
199.13.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	30	248
199.13.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	99	000
199.13.6119.00.101.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	101	30	000
199.13.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	101	30	248

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	103	99	000
199.13.6119.00.103.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	103	99	287
199.13.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	104	30	000
199.13.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	104	30	248
199.13.6119.00.105.30.000	Salaries - Teachers/Other Professionals	54053.00	199	13	6119	00	105	30	000
199.13.6119.00.106.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	106	30	000
199.13.6119.00.106.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	106	99	000
199.13.6119.00.107.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	107	30	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	109	99	000
199.13.6119.00.109.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	109	99	287
199.13.6119.00.110.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	30	000
199.13.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	30	248
199.13.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	99	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	116	99	000
199.13.6119.00.116.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	116	99	287
199.13.6119.00.120.30.000	Salaries - Teachers/Other Professionals	57580.00	199	13	6119	00	120	30	000
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	120	99	000
199.13.6119.00.120.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	120	99	287
199.13.6119.00.127.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	127	30	000
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	127	99	000
199.13.6119.00.130.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	130	30	000
199.13.6119.12.999.99.000	Salaries - Teachers/Other Professionals	117379.00	199	13	6119	12	999	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	860283.00	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	70584.00	199	13	6119	17	999	99	000
199.13.6119.18.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	18	999	24	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	18	999	99	000
199.13.6119.18.999.99.287	Salaries - Teachers/Other Professionals	0.00	199	13	6119	18	999	99	287
199.13.6119.20.999.24.000	Salaries - Teachers/Other Professionals	139737.00	199	13	6119	20	999	24	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	83754.00	199	13	6119	21	999	21	000
199.13.6119.21.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	21	999	24	000
199.13.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	21	999	99	000
199.13.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	22	003	22	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	23	005	23	000
199.13.6119.23.999.23.000	Salaries - Teachers/Other Professionals	124813.00	199	13	6119	23	999	23	000
199.13.6119.23.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	23	999	24	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	24	999	24	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.25.999.24.000	Salaries - Teachers/Other Professionals	153790.00	199	13	6119	25	999	24	000
199.13.6119.25.999.25.000	Salaries - Teachers/Other Professionals	78235.00	199	13	6119	25	999	25	000
199.13.6119.27.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	27	999	24	000
199.13.6119.27.999.36.000	Salaries - Teachers/Other Professionals	69884.00	199	13	6119	27	999	36	000
199.13.6119.35.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	35	999	99	000
199.13.6119.75.999.99.000	Salaries - Teachers/Other Professionals	89416.00	199	13	6119	75	999	99	000
199.13.6119.76.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	76	999	99	000
199.13.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	002	99	000
199.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	30	000
199.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	30	248
199.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	99	000
199.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	101	30	000
199.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	101	30	248
199.13.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	103	99	000
199.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	104	30	000
199.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	104	30	248
199.13.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	106	99	000
199.13.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	110	30	000
199.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	110	30	248
199.13.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	110	99	000
199.13.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	116	99	000
199.13.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	120	99	000
199.13.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	129	99	000
199.13.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	130	99	000
199.13.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	16	999	99	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	Extra-duty/Overtime-Support Staff	600.00	199	13	6121	18	999	99	000
199.13.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	050	23	000
199.13.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	101	23	000
199.13.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	104	23	000
199.13.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	110	23	000
199.13.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	24	999	24	000
199.13.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	99	999	99	289
199.13.6125.00.120.99.000	Wages-Part-time Support Staff	0.00	199	13	6125	00	120	99	000
199.13.6125.18.999.99.000	Wages-Part-time Support Staff	0.00	199	13	6125	18	999	99	000
199.13.6129.00.003.30.000	Wages-Support Staff	0.00	199	13	6129	00	003	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6129.00.003.99.000	Wages-Support Staff	0.00	199	13	6129	00	003	99	000
199.13.6129.00.043.99.000	Wages-Support Staff	0.00	199	13	6129	00	043	99	000
199.13.6129.00.103.99.000	Wages-Support Staff	0.00	199	13	6129	00	103	99	000
199.13.6129.00.109.99.000	Wages-Support Staff	0.00	199	13	6129	00	109	99	000
199.13.6129.00.116.99.000	Wages-Support Staff	0.00	199	13	6129	00	116	99	000
199.13.6129.00.120.99.000	Wages-Support Staff	0.00	199	13	6129	00	120	99	000
199.13.6129.17.999.99.000	Wages-Support Staff	45833.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	50600.00	199	13	6129	18	999	99	000
199.13.6141.00.002.30.000	Social Security/Medicare	0.00	199	13	6141	00	002	30	000
199.13.6141.00.002.99.000	Social Security/Medicare	0.00	199	13	6141	00	002	99	000
199.13.6141.00.002.99.292	Social Security/Medicare	11.00	199	13	6141	00	002	99	292
199.13.6141.00.003.30.000	Social Security/Medicare	0.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	0.00	199	13	6141	00	003	99	000
199.13.6141.00.003.99.287	Social Security/Medicare	0.00	199	13	6141	00	003	99	287
199.13.6141.00.003.99.292	Social Security/Medicare	11.00	199	13	6141	00	003	99	292
199.13.6141.00.005.28.000	Social Security/Medicare	0.00	199	13	6141	00	005	28	000
199.13.6141.00.007.26.000	Social Security/Medicare	0.00	199	13	6141	00	007	26	000
199.13.6141.00.043.30.000	Social Security/Medicare	781.00	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	874.00	199	13	6141	00	043	99	000
199.13.6141.00.043.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	13	6141	00	043	99	254
199.13.6141.00.043.99.287	Social Security/Medicare	0.00	199	13	6141	00	043	99	287
199.13.6141.00.043.99.292	Social Security/Medicare	11.00	199	13	6141	00	043	99	292
199.13.6141.00.044.21.000	Social Security/Medicare	0.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	890.00	199	13	6141	00	044	30	000
199.13.6141.00.044.99.000	Social Security/Medicare	0.00	199	13	6141	00	044	99	000
199.13.6141.00.044.99.292	Social Security/Medicare	11.00	199	13	6141	00	044	99	292
199.13.6141.00.050.30.000	Social Security/Medicare	0.00	199	13	6141	00	050	30	000
199.13.6141.00.050.99.000	Social Security/Medicare	0.00	199	13	6141	00	050	99	000
199.13.6141.00.050.99.292	Social Security/Medicare	11.00	199	13	6141	00	050	99	292
199.13.6141.00.101.30.000	Social Security/Medicare	0.00	199	13	6141	00	101	30	000
199.13.6141.00.101.99.000	Social Security/Medicare	0.00	199	13	6141	00	101	99	000
199.13.6141.00.101.99.292	Social Security/Medicare	11.00	199	13	6141	00	101	99	292
199.13.6141.00.103.99.000	Social Security/Medicare	0.00	199	13	6141	00	103	99	000
199.13.6141.00.103.99.287	Social Security/Medicare	0.00	199	13	6141	00	103	99	287
199.13.6141.00.103.99.292	Social Security/Medicare	11.00	199	13	6141	00	103	99	292
199.13.6141.00.104.30.000	Social Security/Medicare	0.00	199	13	6141	00	104	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.00.104.99.000	Social Security/Medicare	0.00	199	13	6141	00	104	99	000
199.13.6141.00.104.99.292	Social Security/Medicare	11.00	199	13	6141	00	104	99	292
199.13.6141.00.105.30.000	Social Security/Medicare	784.00	199	13	6141	00	105	30	000
199.13.6141.00.105.99.292	Social Security/Medicare	11.00	199	13	6141	00	105	99	292
199.13.6141.00.106.30.000	Social Security/Medicare	0.00	199	13	6141	00	106	30	000
199.13.6141.00.106.30.241	Social Security/Medicare	0.00	199	13	6141	00	106	30	241
199.13.6141.00.106.99.000	Social Security/Medicare	0.00	199	13	6141	00	106	99	000
199.13.6141.00.106.99.292	Social Security/Medicare	11.00	199	13	6141	00	106	99	292
199.13.6141.00.107.30.000	Social Security/Medicare	0.00	199	13	6141	00	107	30	000
199.13.6141.00.107.99.000	Social Security/Medicare	0.00	199	13	6141	00	107	99	000
199.13.6141.00.107.99.292	Social Security/Medicare	11.00	199	13	6141	00	107	99	292
199.13.6141.00.109.99.000	Social Security/Medicare	0.00	199	13	6141	00	109	99	000
199.13.6141.00.109.99.287	Social Security/Medicare	0.00	199	13	6141	00	109	99	287
199.13.6141.00.109.99.292	Social Security/Medicare	11.00	199	13	6141	00	109	99	292
199.13.6141.00.110.30.000	Social Security/Medicare	0.00	199	13	6141	00	110	30	000
199.13.6141.00.110.99.000	Social Security/Medicare	0.00	199	13	6141	00	110	99	000
199.13.6141.00.110.99.292	Social Security/Medicare	11.00	199	13	6141	00	110	99	292
199.13.6141.00.112.30.000	Social Security/Medicare	0.00	199	13	6141	00	112	30	000
199.13.6141.00.112.99.000	Social Security/Medicare	0.00	199	13	6141	00	112	99	000
199.13.6141.00.112.99.292	Social Security/Medicare	0.00	199	13	6141	00	112	99	292
199.13.6141.00.116.99.000	Social Security/Medicare	0.00	199	13	6141	00	116	99	000
199.13.6141.00.116.99.287	Social Security/Medicare	0.00	199	13	6141	00	116	99	287
199.13.6141.00.116.99.292	Social Security/Medicare	11.00	199	13	6141	00	116	99	292
199.13.6141.00.120.30.000	Social Security/Medicare	835.00	199	13	6141	00	120	30	000
199.13.6141.00.120.99.000	Social Security/Medicare	0.00	199	13	6141	00	120	99	000
199.13.6141.00.120.99.287	Social Security/Medicare	0.00	199	13	6141	00	120	99	287
199.13.6141.00.120.99.292	Social Security/Medicare	11.00	199	13	6141	00	120	99	292
199.13.6141.00.121.99.000	Social Security/Medicare	0.00	199	13	6141	00	121	99	000
199.13.6141.00.121.99.292	Social Security/Medicare	11.00	199	13	6141	00	121	99	292
199.13.6141.00.127.30.000	Social Security/Medicare	0.00	199	13	6141	00	127	30	000
199.13.6141.00.127.99.000	Social Security/Medicare	0.00	199	13	6141	00	127	99	000
199.13.6141.00.127.99.292	Social Security/Medicare	11.00	199	13	6141	00	127	99	292
199.13.6141.00.129.99.000	Social Security/Medicare	0.00	199	13	6141	00	129	99	000
199.13.6141.00.129.99.292	Social Security/Medicare	11.00	199	13	6141	00	129	99	292
199.13.6141.00.130.30.000	Social Security/Medicare	0.00	199	13	6141	00	130	30	000
199.13.6141.00.130.99.000	Social Security/Medicare	0.00	199	13	6141	00	130	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.00.130.99.292	Social Security/Medicare	11.00	199	13	6141	00	130	99	292
199.13.6141.12.999.99.000	Social Security/Medicare	1702.00	199	13	6141	12	999	99	000
199.13.6141.16.999.99.000	Social Security/Medicare	0.00	199	13	6141	16	999	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	12474.00	199	13	6141	17	999	24	000
199.13.6141.17.999.36.000	Social Security/Medicare	0.00	199	13	6141	17	999	36	000
199.13.6141.17.999.99.000	Social Security/Medicare	1688.00	199	13	6141	17	999	99	000
199.13.6141.17.999.99.233	Social Security/Medicare	0.00	199	13	6141	17	999	99	233
199.13.6141.18.999.24.000	Social Security/Medicare	0.00	199	13	6141	18	999	24	000
199.13.6141.18.999.99.000	Social Security/Medicare	734.00	199	13	6141	18	999	99	000
199.13.6141.18.999.99.234	Social Security/Medicare	0.00	199	13	6141	18	999	99	234
199.13.6141.18.999.99.287	Social Security/Medicare	792.00	199	13	6141	18	999	99	287
199.13.6141.20.999.24.000	Social Security/Medicare	2026.00	199	13	6141	20	999	24	000
199.13.6141.20.999.99.000	Social Security/Medicare	0.00	199	13	6141	20	999	99	000
199.13.6141.21.999.21.000	Social Security/Medicare	1214.00	199	13	6141	21	999	21	000
199.13.6141.21.999.24.000	Social Security/Medicare	0.00	199	13	6141	21	999	24	000
199.13.6141.21.999.99.000	Social Security/Medicare	0.00	199	13	6141	21	999	99	000
199.13.6141.22.003.22.000	Social Security/Medicare	0.00	199	13	6141	22	003	22	000
199.13.6141.23.005.23.000	Social Security/Medicare	0.00	199	13	6141	23	005	23	000
199.13.6141.23.999.23.000	Social Security/Medicare	1810.00	199	13	6141	23	999	23	000
199.13.6141.23.999.24.000	Social Security/Medicare	0.00	199	13	6141	23	999	24	000
199.13.6141.24.699.24.000	Social Security/Medicare	0.00	199	13	6141	24	699	24	000
199.13.6141.24.999.24.000	Social Security/Medicare	0.00	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	2230.00	199	13	6141	25	999	24	000
199.13.6141.25.999.25.000	Social Security/Medicare	1134.00	199	13	6141	25	999	25	000
199.13.6141.27.999.24.000	Social Security/Medicare	0.00	199	13	6141	27	999	24	000
199.13.6141.27.999.36.000	Social Security/Medicare	1013.00	199	13	6141	27	999	36	000
199.13.6141.27.999.99.000	Social Security/Medicare	0.00	199	13	6141	27	999	99	000
199.13.6141.35.999.99.000	Social Security/Medicare	0.00	199	13	6141	35	999	99	000
199.13.6141.75.999.99.000	Social Security/Medicare	1297.00	199	13	6141	75	999	99	000
199.13.6141.76.999.99.000	Social Security/Medicare	0.00	199	13	6141	76	999	99	000
199.13.6141.99.999.99.289	Social Security/Medicare	0.00	199	13	6141	99	999	99	289
199.13.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	002	30	000
199.13.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	002	99	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	003	99	000
199.13.6142.00.003.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	003	99	287

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	13	6142	00	005	28	000
199.13.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	13	6142	00	007	26	000
199.13.6142.00.043.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	5791.00	199	13	6142	00	043	99	000
199.13.6142.00.043.99.254	Group Health & Life Insurance	0.00	199	13	6142	00	043	99	254
199.13.6142.00.043.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	043	99	287
199.13.6142.00.044.21.000	Group Health & Life Insurance	0.00	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	Group Health & Life Insurance	5791.00	199	13	6142	00	044	30	000
199.13.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	044	99	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	050	30	000
199.13.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	050	99	000
199.13.6142.00.101.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	101	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	103	99	000
199.13.6142.00.103.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	103	99	287
199.13.6142.00.104.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	104	30	000
199.13.6142.00.105.30.000	Group Health & Life Insurance	5386.00	199	13	6142	00	105	30	000
199.13.6142.00.106.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	106	30	000
199.13.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	106	99	000
199.13.6142.00.107.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	107	30	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	109	99	000
199.13.6142.00.109.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	109	99	287
199.13.6142.00.110.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	110	30	000
199.13.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	110	99	000
199.13.6142.00.112.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	112	30	000
199.13.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	112	99	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	116	99	000
199.13.6142.00.116.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	116	99	287
199.13.6142.00.120.30.000	Group Health & Life Insurance	5791.00	199	13	6142	00	120	30	000
199.13.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	120	99	000
199.13.6142.00.120.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	120	99	287
199.13.6142.00.127.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	127	30	000
199.13.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	127	99	000
199.13.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	129	99	000
199.13.6142.00.130.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	130	30	000
199.13.6142.06.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	06	999	99	000
199.13.6142.12.999.99.000	Group Health & Life Insurance	5791.00	199	13	6142	12	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6142.17.999.24.000	Group Health & Life Insurance	57910.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	11582.00	199	13	6142	17	999	99	000
199.13.6142.17.999.99.233	Group Health & Life Insurance	0.00	199	13	6142	17	999	99	233
199.13.6142.18.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	18	999	24	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	5791.00	199	13	6142	18	999	99	000
199.13.6142.18.999.99.287	Group Health & Life Insurance	0.00	199	13	6142	18	999	99	287
199.13.6142.20.999.24.000	Group Health & Life Insurance	11582.00	199	13	6142	20	999	24	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	5791.00	199	13	6142	21	999	21	000
199.13.6142.21.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	21	999	24	000
199.13.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	21	999	99	000
199.13.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	13	6142	22	003	22	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	0.00	199	13	6142	23	005	23	000
199.13.6142.23.999.23.000	Group Health & Life Insurance	11582.00	199	13	6142	23	999	23	000
199.13.6142.23.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	23	999	24	000
199.13.6142.24.699.24.000	Group Health & Life Insurance	0.00	199	13	6142	24	699	24	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	11582.00	199	13	6142	25	999	24	000
199.13.6142.25.999.25.000	Group Health & Life Insurance	5791.00	199	13	6142	25	999	25	000
199.13.6142.27.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	27	999	24	000
199.13.6142.27.999.36.000	Group Health & Life Insurance	5791.00	199	13	6142	27	999	36	000
199.13.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	35	999	99	000
199.13.6142.75.999.99.000	Group Health & Life Insurance	5791.00	199	13	6142	75	999	99	000
199.13.6142.76.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	76	999	99	000
199.13.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	13	6142	98	999	99	971
199.13.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	13	6142	99	999	99	289
199.13.6143.00.002.30.000	Workers' Compensation	0.00	199	13	6143	00	002	30	000
199.13.6143.00.002.99.000	Workers' Compensation	0.00	199	13	6143	00	002	99	000
199.13.6143.00.002.99.292	Workers' Compensation	2.00	199	13	6143	00	002	99	292
199.13.6143.00.003.30.000	Workers' Compensation	0.00	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	Workers' Compensation	0.00	199	13	6143	00	003	99	000
199.13.6143.00.003.99.287	Workers' Compensation	0.00	199	13	6143	00	003	99	287
199.13.6143.00.003.99.292	Workers' Compensation	2.00	199	13	6143	00	003	99	292
199.13.6143.00.005.28.000	Workers' Compensation	0.00	199	13	6143	00	005	28	000
199.13.6143.00.007.26.000	Workers' Compensation	0.00	199	13	6143	00	007	26	000
199.13.6143.00.043.30.000	Workers' Compensation	199.00	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	222.00	199	13	6143	00	043	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.043.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	13	6143	00	043	99	254
199.13.6143.00.043.99.287	Workers' Compensation	0.00	199	13	6143	00	043	99	287
199.13.6143.00.043.99.292	Workers' Compensation	2.00	199	13	6143	00	043	99	292
199.13.6143.00.044.21.000	Workers' Compensation	0.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	226.00	199	13	6143	00	044	30	000
199.13.6143.00.044.99.000	Workers' Compensation	0.00	199	13	6143	00	044	99	000
199.13.6143.00.044.99.292	Workers' Compensation	2.00	199	13	6143	00	044	99	292
199.13.6143.00.050.30.000	Workers' Compensation	0.00	199	13	6143	00	050	30	000
199.13.6143.00.050.99.000	Workers' Compensation	0.00	199	13	6143	00	050	99	000
199.13.6143.00.050.99.292	Workers' Compensation	2.00	199	13	6143	00	050	99	292
199.13.6143.00.101.30.000	Workers' Compensation	0.00	199	13	6143	00	101	30	000
199.13.6143.00.101.99.000	Workers' Compensation	0.00	199	13	6143	00	101	99	000
199.13.6143.00.101.99.292	Workers' Compensation	2.00	199	13	6143	00	101	99	292
199.13.6143.00.103.99.000	Workers' Compensation	0.00	199	13	6143	00	103	99	000
199.13.6143.00.103.99.287	Workers' Compensation	0.00	199	13	6143	00	103	99	287
199.13.6143.00.103.99.292	Workers' Compensation	2.00	199	13	6143	00	103	99	292
199.13.6143.00.104.30.000	Workers' Compensation	0.00	199	13	6143	00	104	30	000
199.13.6143.00.104.99.000	Workers' Compensation	0.00	199	13	6143	00	104	99	000
199.13.6143.00.104.99.292	Workers' Compensation	2.00	199	13	6143	00	104	99	292
199.13.6143.00.105.30.000	Workers' Compensation	199.00	199	13	6143	00	105	30	000
199.13.6143.00.105.99.292	Workers' Compensation	2.00	199	13	6143	00	105	99	292
199.13.6143.00.106.30.000	Workers' Compensation	0.00	199	13	6143	00	106	30	000
199.13.6143.00.106.30.241	Workers' Compensation	0.00	199	13	6143	00	106	30	241
199.13.6143.00.106.99.000	Workers' Compensation	0.00	199	13	6143	00	106	99	000
199.13.6143.00.106.99.292	Workers' Compensation	2.00	199	13	6143	00	106	99	292
199.13.6143.00.107.30.000	Workers' Compensation	0.00	199	13	6143	00	107	30	000
199.13.6143.00.107.99.000	Workers' Compensation	0.00	199	13	6143	00	107	99	000
199.13.6143.00.107.99.292	Workers' Compensation	2.00	199	13	6143	00	107	99	292
199.13.6143.00.109.99.000	Workers' Compensation	0.00	199	13	6143	00	109	99	000
199.13.6143.00.109.99.287	Workers' Compensation	0.00	199	13	6143	00	109	99	287
199.13.6143.00.109.99.292	Workers' Compensation	2.00	199	13	6143	00	109	99	292
199.13.6143.00.110.30.000	Workers' Compensation	0.00	199	13	6143	00	110	30	000
199.13.6143.00.110.99.000	Workers' Compensation	0.00	199	13	6143	00	110	99	000
199.13.6143.00.110.99.292	Workers' Compensation	2.00	199	13	6143	00	110	99	292
199.13.6143.00.112.30.000	Workers' Compensation	0.00	199	13	6143	00	112	30	000
199.13.6143.00.112.99.000	Workers' Compensation	0.00	199	13	6143	00	112	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.112.99.292	Workers' Compensation	0.00	199	13	6143	00	112	99	292
199.13.6143.00.116.99.000	Workers' Compensation	0.00	199	13	6143	00	116	99	000
199.13.6143.00.116.99.287	Workers' Compensation	0.00	199	13	6143	00	116	99	287
199.13.6143.00.116.99.292	Workers' Compensation	2.00	199	13	6143	00	116	99	292
199.13.6143.00.120.30.000	Workers' Compensation	212.00	199	13	6143	00	120	30	000
199.13.6143.00.120.99.000	Workers' Compensation	0.00	199	13	6143	00	120	99	000
199.13.6143.00.120.99.287	Workers' Compensation	0.00	199	13	6143	00	120	99	287
199.13.6143.00.120.99.292	Workers' Compensation	2.00	199	13	6143	00	120	99	292
199.13.6143.00.121.99.000	Workers' Compensation	0.00	199	13	6143	00	121	99	000
199.13.6143.00.121.99.292	Workers' Compensation	2.00	199	13	6143	00	121	99	292
199.13.6143.00.127.30.000	Workers' Compensation	0.00	199	13	6143	00	127	30	000
199.13.6143.00.127.99.000	Workers' Compensation	0.00	199	13	6143	00	127	99	000
199.13.6143.00.127.99.292	Workers' Compensation	2.00	199	13	6143	00	127	99	292
199.13.6143.00.129.99.000	Workers' Compensation	0.00	199	13	6143	00	129	99	000
199.13.6143.00.129.99.292	Workers' Compensation	2.00	199	13	6143	00	129	99	292
199.13.6143.00.130.30.000	Workers' Compensation	0.00	199	13	6143	00	130	30	000
199.13.6143.00.130.99.000	Workers' Compensation	0.00	199	13	6143	00	130	99	000
199.13.6143.00.130.99.292	Workers' Compensation	2.00	199	13	6143	00	130	99	292
199.13.6143.12.999.99.000	Workers' Compensation	433.00	199	13	6143	12	999	99	000
199.13.6143.16.999.99.000	Workers' Compensation	0.00	199	13	6143	16	999	99	000
199.13.6143.17.999.24.000	Workers' Compensation	3172.00	199	13	6143	17	999	24	000
199.13.6143.17.999.36.000	Workers' Compensation	0.00	199	13	6143	17	999	36	000
199.13.6143.17.999.99.000	Workers' Compensation	323.00	199	13	6143	17	999	99	000
199.13.6143.17.999.99.233	Workers' Compensation	0.00	199	13	6143	17	999	99	233
199.13.6143.18.999.24.000	Workers' Compensation	0.00	199	13	6143	18	999	24	000
199.13.6143.18.999.99.000	Workers' Compensation	69.00	199	13	6143	18	999	99	000
199.13.6143.18.999.99.234	Workers' Compensation	0.00	199	13	6143	18	999	99	234
199.13.6143.18.999.99.287	Workers' Compensation	201.00	199	13	6143	18	999	99	287
199.13.6143.20.999.24.000	Workers' Compensation	515.00	199	13	6143	20	999	24	000
199.13.6143.20.999.99.000	Workers' Compensation	0.00	199	13	6143	20	999	99	000
199.13.6143.21.999.21.000	Workers' Compensation	309.00	199	13	6143	21	999	21	000
199.13.6143.21.999.24.000	Workers' Compensation	0.00	199	13	6143	21	999	24	000
199.13.6143.21.999.99.000	Workers' Compensation	0.00	199	13	6143	21	999	99	000
199.13.6143.22.003.22.000	Workers' Compensation	0.00	199	13	6143	22	003	22	000
199.13.6143.23.005.23.000	Workers' Compensation	0.00	199	13	6143	23	005	23	000
199.13.6143.23.999.23.000	Workers' Compensation	460.00	199	13	6143	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.23.999.24.000	Workers' Compensation	0.00	199	13	6143	23	999	24	000
199.13.6143.24.699.24.000	Workers' Compensation	0.00	199	13	6143	24	699	24	000
199.13.6143.24.999.24.000	Workers' Compensation	0.00	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	567.00	199	13	6143	25	999	24	000
199.13.6143.25.999.25.000	Workers' Compensation	288.00	199	13	6143	25	999	25	000
199.13.6143.27.999.24.000	Workers' Compensation	0.00	199	13	6143	27	999	24	000
199.13.6143.27.999.36.000	Workers' Compensation	258.00	199	13	6143	27	999	36	000
199.13.6143.27.999.99.000	Workers' Compensation	0.00	199	13	6143	27	999	99	000
199.13.6143.35.999.99.000	Workers' Compensation	0.00	199	13	6143	35	999	99	000
199.13.6143.75.999.99.000	Workers' Compensation	330.00	199	13	6143	75	999	99	000
199.13.6143.76.999.99.000	Workers' Compensation	0.00	199	13	6143	76	999	99	000
199.13.6143.99.999.99.289	Workers' Compensation	0.00	199	13	6143	99	999	99	289
199.13.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	002	99	000
199.13.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	30	000
199.13.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	99	000
199.13.6144.00.003.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	99	287
199.13.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	005	28	000
199.13.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	007	26	000
199.13.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	043	30	000
199.13.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	8306.00	199	13	6144	00	043	99	000
199.13.6144.00.043.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	13	6144	00	043	99	254
199.13.6144.00.043.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	043	99	287
199.13.6144.00.044.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	30	000
199.13.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	5064.00	199	13	6144	00	044	99	000
199.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	050	30	000
199.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	050	99	000
199.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	101	30	000
199.13.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	101	99	000
199.13.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	103	99	000
199.13.6144.00.103.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	103	99	287
199.13.6144.00.104.30.000	TRS/TRS Care On-behalf	0.00	199	13	6144	00	104	30	000
199.13.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	104	99	000
199.13.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	105	30	000
199.13.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	3527.00	199	13	6144	00	105	99	000
199.13.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.00.106.30.241	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	30	241
199.13.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	99	000
199.13.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	107	30	000
199.13.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	107	99	000
199.13.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	109	99	000
199.13.6144.00.109.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	109	99	287
199.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	110	30	000
199.13.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	110	99	000
199.13.6144.00.110.99.292	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	110	99	292
199.13.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	112	30	000
199.13.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	112	99	000
199.13.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	116	99	000
199.13.6144.00.116.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	116	99	287
199.13.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	120	30	000
199.13.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4750.00	199	13	6144	00	120	99	000
199.13.6144.00.120.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	120	99	287
199.13.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	121	99	000
199.13.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	127	30	000
199.13.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	127	99	000
199.13.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	129	99	000
199.13.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	130	30	000
199.13.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	130	99	000
199.13.6144.12.999.99.000	TRS/TRS Care On-behalf Payments	5585.00	199	13	6144	12	999	99	000
199.13.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	16	999	99	000
199.13.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	24	000
199.13.6144.17.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	36	000
199.13.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	62131.00	199	13	6144	17	999	99	000
199.13.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	99	233
199.13.6144.18.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	24	000
199.13.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	9090.00	199	13	6144	18	999	99	000
199.13.6144.18.999.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	99	287
199.13.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	20	999	24	000
199.13.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	8294.00	199	13	6144	20	999	99	000
199.13.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	21	000
199.13.6144.21.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	24	000
199.13.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	5478.00	199	13	6144	21	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	22	003	99	000
199.13.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	005	23	000
199.13.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	23	000
199.13.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	24	000
199.13.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	8161.00	199	13	6144	23	999	99	000
199.13.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	24	999	24	000
199.13.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	24	999	99	000
199.13.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	25	999	24	000
199.13.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	25	999	25	000
199.13.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	15562.00	199	13	6144	25	999	99	000
199.13.6144.27.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	27	999	24	000
199.13.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	27	999	36	000
199.13.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	4719.00	199	13	6144	27	999	99	000
199.13.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	35	999	99	000
199.13.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	7377.00	199	13	6144	75	999	99	000
199.13.6144.76.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	76	999	99	000
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	15962.00	199	13	6144	99	999	99	000
199.13.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	99	999	99	289
199.13.6145.00.002.30.000	Unemployment Compensation	0.00	199	13	6145	00	002	30	000
199.13.6145.00.002.99.000	Unemployment Compensation	0.00	199	13	6145	00	002	99	000
199.13.6145.00.002.99.292	Unemployment Compensation	1.00	199	13	6145	00	002	99	292
199.13.6145.00.003.30.000	Unemployment Compensation	0.00	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	Unemployment Compensation	0.00	199	13	6145	00	003	99	000
199.13.6145.00.003.99.287	Unemployment Compensation	0.00	199	13	6145	00	003	99	287
199.13.6145.00.003.99.292	Unemployment Compensation	1.00	199	13	6145	00	003	99	292
199.13.6145.00.005.28.000	Unemployment Compensation	0.00	199	13	6145	00	005	28	000
199.13.6145.00.007.26.000	Unemployment Compensation	0.00	199	13	6145	00	007	26	000
199.13.6145.00.043.30.000	Unemployment Compensation	33.00	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	Unemployment Compensation	36.00	199	13	6145	00	043	99	000
199.13.6145.00.043.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	13	6145	00	043	99	254
199.13.6145.00.043.99.287	Unemployment Compensation	0.00	199	13	6145	00	043	99	287
199.13.6145.00.043.99.292	Unemployment Compensation	1.00	199	13	6145	00	043	99	292
199.13.6145.00.044.21.000	Unemployment Compensation	0.00	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	Unemployment Compensation	37.00	199	13	6145	00	044	30	000
199.13.6145.00.044.99.000	Unemployment Compensation	0.00	199	13	6145	00	044	99	000
199.13.6145.00.044.99.292	Unemployment Compensation	1.00	199	13	6145	00	044	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6145.00.050.30.000	Unemployment Compensation	0.00	199	13	6145	00	050	30	000
199.13.6145.00.050.99.000	Unemployment Compensation	0.00	199	13	6145	00	050	99	000
199.13.6145.00.050.99.292	Unemployment Compensation	1.00	199	13	6145	00	050	99	292
199.13.6145.00.101.30.000	Unemployment Compensation	0.00	199	13	6145	00	101	30	000
199.13.6145.00.101.99.000	Unemployment Compensation	0.00	199	13	6145	00	101	99	000
199.13.6145.00.101.99.292	Unemployment Compensation	1.00	199	13	6145	00	101	99	292
199.13.6145.00.103.99.000	Unemployment Compensation	0.00	199	13	6145	00	103	99	000
199.13.6145.00.103.99.287	Unemployment Compensation	0.00	199	13	6145	00	103	99	287
199.13.6145.00.103.99.292	Unemployment Compensation	1.00	199	13	6145	00	103	99	292
199.13.6145.00.104.30.000	Unemployment Compensation	0.00	199	13	6145	00	104	30	000
199.13.6145.00.104.99.000	Unemployment Compensation	0.00	199	13	6145	00	104	99	000
199.13.6145.00.104.99.292	Unemployment Compensation	1.00	199	13	6145	00	104	99	292
199.13.6145.00.105.30.000	Unemployment Compensation	33.00	199	13	6145	00	105	30	000
199.13.6145.00.105.99.292	Unemployment Compensation	1.00	199	13	6145	00	105	99	292
199.13.6145.00.106.30.000	Unemployment Compensation	0.00	199	13	6145	00	106	30	000
199.13.6145.00.106.30.241	Unemployment Compensation	0.00	199	13	6145	00	106	30	241
199.13.6145.00.106.99.000	Unemployment Compensation	0.00	199	13	6145	00	106	99	000
199.13.6145.00.106.99.292	Unemployment Compensation	1.00	199	13	6145	00	106	99	292
199.13.6145.00.107.30.000	Unemployment Compensation	0.00	199	13	6145	00	107	30	000
199.13.6145.00.107.99.000	Unemployment Compensation	0.00	199	13	6145	00	107	99	000
199.13.6145.00.107.99.292	Unemployment Compensation	1.00	199	13	6145	00	107	99	292
199.13.6145.00.109.99.000	Unemployment Compensation	0.00	199	13	6145	00	109	99	000
199.13.6145.00.109.99.287	Unemployment Compensation	0.00	199	13	6145	00	109	99	287
199.13.6145.00.109.99.292	Unemployment Compensation	1.00	199	13	6145	00	109	99	292
199.13.6145.00.110.30.000	Unemployment Compensation	0.00	199	13	6145	00	110	30	000
199.13.6145.00.110.99.000	Unemployment Compensation	0.00	199	13	6145	00	110	99	000
199.13.6145.00.110.99.292	Unemployment Compensation	1.00	199	13	6145	00	110	99	292
199.13.6145.00.112.30.000	Unemployment Compensation	0.00	199	13	6145	00	112	30	000
199.13.6145.00.112.99.000	Unemployment Compensation	0.00	199	13	6145	00	112	99	000
199.13.6145.00.112.99.292	Unemployment Compensation	0.00	199	13	6145	00	112	99	292
199.13.6145.00.116.99.000	Unemployment Compensation	0.00	199	13	6145	00	116	99	000
199.13.6145.00.116.99.287	Unemployment Compensation	0.00	199	13	6145	00	116	99	287
199.13.6145.00.116.99.292	Unemployment Compensation	1.00	199	13	6145	00	116	99	292
199.13.6145.00.120.30.000	Unemployment Compensation	35.00	199	13	6145	00	120	30	000
199.13.6145.00.120.99.000	Unemployment Compensation	0.00	199	13	6145	00	120	99	000
199.13.6145.00.120.99.287	Unemployment Compensation	0.00	199	13	6145	00	120	99	287

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6145.00.120.99.292	Unemployment Compensation	1.00	199	13	6145	00	120	99	292
199.13.6145.00.121.99.000	Unemployment Compensation	0.00	199	13	6145	00	121	99	000
199.13.6145.00.121.99.292	Unemployment Compensation	1.00	199	13	6145	00	121	99	292
199.13.6145.00.127.30.000	Unemployment Compensation	0.00	199	13	6145	00	127	30	000
199.13.6145.00.127.99.000	Unemployment Compensation	0.00	199	13	6145	00	127	99	000
199.13.6145.00.127.99.292	Unemployment Compensation	1.00	199	13	6145	00	127	99	292
199.13.6145.00.129.99.000	Unemployment Compensation	0.00	199	13	6145	00	129	99	000
199.13.6145.00.129.99.292	Unemployment Compensation	1.00	199	13	6145	00	129	99	292
199.13.6145.00.130.30.000	Unemployment Compensation	0.00	199	13	6145	00	130	30	000
199.13.6145.00.130.99.000	Unemployment Compensation	0.00	199	13	6145	00	130	99	000
199.13.6145.00.130.99.292	Unemployment Compensation	1.00	199	13	6145	00	130	99	292
199.13.6145.12.999.99.000	Unemployment Compensation	71.00	199	13	6145	12	999	99	000
199.13.6145.16.999.99.000	Unemployment Compensation	0.00	199	13	6145	16	999	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	520.00	199	13	6145	17	999	24	000
199.13.6145.17.999.36.000	Unemployment Compensation	0.00	199	13	6145	17	999	36	000
199.13.6145.17.999.99.000	Unemployment Compensation	70.00	199	13	6145	17	999	99	000
199.13.6145.17.999.99.233	Unemployment Compensation	0.00	199	13	6145	17	999	99	233
199.13.6145.18.999.24.000	Unemployment Compensation	0.00	199	13	6145	18	999	24	000
199.13.6145.18.999.99.000	Unemployment Compensation	31.00	199	13	6145	18	999	99	000
199.13.6145.18.999.99.234	Unemployment Compensation	0.00	199	13	6145	18	999	99	234
199.13.6145.18.999.99.287	Unemployment Compensation	33.00	199	13	6145	18	999	99	287
199.13.6145.20.999.24.000	Unemployment Compensation	84.00	199	13	6145	20	999	24	000
199.13.6145.20.999.99.000	Unemployment Compensation	0.00	199	13	6145	20	999	99	000
199.13.6145.21.999.21.000	Unemployment Compensation	51.00	199	13	6145	21	999	21	000
199.13.6145.21.999.24.000	Unemployment Compensation	0.00	199	13	6145	21	999	24	000
199.13.6145.21.999.99.000	Unemployment Compensation	0.00	199	13	6145	21	999	99	000
199.13.6145.22.003.22.000	Unemployment Compensation	0.00	199	13	6145	22	003	22	000
199.13.6145.23.005.23.000	Unemployment Compensation	0.00	199	13	6145	23	005	23	000
199.13.6145.23.999.23.000	Unemployment Compensation	75.00	199	13	6145	23	999	23	000
199.13.6145.23.999.24.000	Unemployment Compensation	0.00	199	13	6145	23	999	24	000
199.13.6145.24.699.24.000	Unemployment Compensation	0.00	199	13	6145	24	699	24	000
199.13.6145.24.999.24.000	Unemployment Compensation	0.00	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	Unemployment Compensation	45.00	199	13	6145	25	999	24	000
199.13.6145.25.999.25.000	Unemployment Compensation	47.00	199	13	6145	25	999	25	000
199.13.6145.27.999.24.000	Unemployment Compensation	0.00	199	13	6145	27	999	24	000
199.13.6145.27.999.36.000	Unemployment Compensation	42.00	199	13	6145	27	999	36	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6145.27.999.99.000	Unemployment Compensation	0.00	199	13	6145	27	999	99	000
199.13.6145.35.999.99.000	Unemployment Compensation	0.00	199	13	6145	35	999	99	000
199.13.6145.75.999.99.000	Unemployment Compensation	54.00	199	13	6145	75	999	99	000
199.13.6145.76.999.99.000	Unemployment Compensation	0.00	199	13	6145	76	999	99	000
199.13.6145.99.999.99.289	Unemployment Compensation	0.00	199	13	6145	99	999	99	289
199.13.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	002	30	000
199.13.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	002	99	000
199.13.6146.00.002.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	002	99	292
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	99	000
199.13.6146.00.003.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	99	287
199.13.6146.00.003.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	003	99	292
199.13.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	005	28	000
199.13.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	007	26	000
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1481.00	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	1658.00	199	13	6146	00	043	99	000
199.13.6146.00.043.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	13	6146	00	043	99	254
199.13.6146.00.043.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	043	99	287
199.13.6146.00.043.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	043	99	292
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1688.00	199	13	6146	00	044	30	000
199.13.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	044	99	000
199.13.6146.00.044.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	044	99	292
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	050	30	000
199.13.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	050	99	000
199.13.6146.00.050.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	050	99	292
199.13.6146.00.101.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	101	30	000
199.13.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	101	99	000
199.13.6146.00.101.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	101	99	292
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	103	99	000
199.13.6146.00.103.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	103	99	287
199.13.6146.00.103.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	103	99	292
199.13.6146.00.104.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	104	30	000
199.13.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	104	99	000
199.13.6146.00.104.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	104	99	292
199.13.6146.00.105.30.000	Teacher Retirement/TRS Care	7801.00	199	13	6146	00	105	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.00.105.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	105	99	292
199.13.6146.00.106.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	30	000
199.13.6146.00.106.30.241	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	30	241
199.13.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	99	000
199.13.6146.00.106.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	106	99	292
199.13.6146.00.107.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	107	30	000
199.13.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	107	99	000
199.13.6146.00.107.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	107	99	292
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	109	99	000
199.13.6146.00.109.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	109	99	287
199.13.6146.00.109.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	109	99	292
199.13.6146.00.110.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	110	30	000
199.13.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	110	99	000
199.13.6146.00.110.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	110	99	292
199.13.6146.00.112.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	112	30	000
199.13.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	112	99	000
199.13.6146.00.112.99.292	Teacher Retirement/TRS Care	0.00	199	13	6146	00	112	99	292
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	116	99	000
199.13.6146.00.116.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	116	99	287
199.13.6146.00.116.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	116	99	292
199.13.6146.00.120.30.000	Teacher Retirement/TRS Care	1583.00	199	13	6146	00	120	30	000
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	120	99	000
199.13.6146.00.120.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	120	99	287
199.13.6146.00.120.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	120	99	292
199.13.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	121	99	000
199.13.6146.00.121.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	121	99	292
199.13.6146.00.127.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	127	30	000
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	127	99	000
199.13.6146.00.127.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	127	99	292
199.13.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	129	99	000
199.13.6146.00.129.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	129	99	292
199.13.6146.00.130.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	130	30	000
199.13.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	130	99	000
199.13.6146.00.130.99.292	Teacher Retirement/TRS Care	81.00	199	13	6146	00	130	99	292
199.13.6146.12.999.99.000	Teacher Retirement/TRS Care	6474.00	199	13	6146	12	999	99	000
199.13.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	16	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	42043.00	199	13	6146	17	999	24	000
199.13.6146.17.999.36.000	Teacher Retirement/TRS Care	0.00	199	13	6146	17	999	36	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	3201.00	199	13	6146	17	999	99	000
199.13.6146.17.999.99.233	Teacher Retirement/TRS Care	0.00	199	13	6146	17	999	99	233
199.13.6146.18.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	18	999	24	000
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	1392.00	199	13	6146	18	999	99	000
199.13.6146.18.999.99.234	Teacher Retirement/TRS Care	0.00	199	13	6146	18	999	99	234
199.13.6146.18.999.99.287	Teacher Retirement/TRS Care	1092.00	199	13	6146	18	999	99	287
199.13.6146.20.999.24.000	Teacher Retirement/TRS Care	6049.00	199	13	6146	20	999	24	000
199.13.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	20	999	99	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	3735.00	199	13	6146	21	999	21	000
199.13.6146.21.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	21	999	24	000
199.13.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	21	999	99	000
199.13.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	13	6146	22	003	22	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	0.00	199	13	6146	23	005	23	000
199.13.6146.23.999.23.000	Teacher Retirement/TRS Care	6252.00	199	13	6146	23	999	23	000
199.13.6146.23.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	23	999	24	000
199.13.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	24	699	24	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	6669.00	199	13	6146	25	999	24	000
199.13.6146.25.999.25.000	Teacher Retirement/TRS Care	3292.00	199	13	6146	25	999	25	000
199.13.6146.27.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	27	999	24	000
199.13.6146.27.999.36.000	Teacher Retirement/TRS Care	2939.00	199	13	6146	27	999	36	000
199.13.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	27	999	99	000
199.13.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	35	999	99	000
199.13.6146.75.999.99.000	Teacher Retirement/TRS Care	2459.00	199	13	6146	75	999	99	000
199.13.6146.76.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	76	999	99	000
199.13.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	13	6146	99	999	99	289
199.13.6214.18.999.99.000	Lobbying	51.00	199	13	6214	18	999	99	000
199.13.6219.46.999.99.000	Other Professional Services	0.00	199	13	6219	46	999	99	000
199.13.6221.00.127.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	00	127	99	000
199.13.6221.18.999.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	18	999	99	000
199.13.6221.18.999.99.215	Staff Tuition & Fees - Higher Education-Montessori Pgm	35000.00	199	13	6221	18	999	99	215
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	0.00	199	13	6239	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6239.00.003.99.000	Education Service Center Services	0.00	199	13	6239	00	003	99	000
199.13.6239.00.005.28.000	Education Service Center Services	0.00	199	13	6239	00	005	28	000
199.13.6239.00.007.26.000	Education Service Center Services	0.00	199	13	6239	00	007	26	000
199.13.6239.00.007.99.000	Education Service Center Services	0.00	199	13	6239	00	007	99	000
199.13.6239.00.043.30.000	Education Service Center Services	0.00	199	13	6239	00	043	30	000
199.13.6239.00.043.99.000	Education Service Center Services	0.00	199	13	6239	00	043	99	000
199.13.6239.00.044.30.000	Education Service Center Services	0.00	199	13	6239	00	044	30	000
199.13.6239.00.044.99.000	Education Service Center Services	0.00	199	13	6239	00	044	99	000
199.13.6239.00.050.99.000	Education Service Center Services	0.00	199	13	6239	00	050	99	000
199.13.6239.00.101.30.000	Education Service Center Services	0.00	199	13	6239	00	101	30	000
199.13.6239.00.101.99.000	Education Service Center Services	7900.00	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	Education Service Center Services	300.00	199	13	6239	00	103	99	000
199.13.6239.00.104.30.000	Education Service Center Services	0.00	199	13	6239	00	104	30	000
199.13.6239.00.104.30.241	Education Service Center Services	0.00	199	13	6239	00	104	30	241
199.13.6239.00.104.99.000	Education Service Center Services	0.00	199	13	6239	00	104	99	000
199.13.6239.00.105.30.000	Education Service Center Services	0.00	199	13	6239	00	105	30	000
199.13.6239.00.105.99.000	Education Service Center Services	0.00	199	13	6239	00	105	99	000
199.13.6239.00.106.30.241	Education Service Center Services	0.00	199	13	6239	00	106	30	241
199.13.6239.00.106.99.000	Education Service Center Services	2000.00	199	13	6239	00	106	99	000
199.13.6239.00.107.30.000	Education Service Center Services	0.00	199	13	6239	00	107	30	000
199.13.6239.00.107.99.000	Education Service Center Services	0.00	199	13	6239	00	107	99	000
199.13.6239.00.109.99.000	Education Service Center Services	0.00	199	13	6239	00	109	99	000
199.13.6239.00.110.30.000	Education Service Center Services	0.00	199	13	6239	00	110	30	000
199.13.6239.00.110.99.000	Education Service Center Services	0.00	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	0.00	199	13	6239	00	112	99	000
199.13.6239.00.116.99.000	Education Service Center Services	750.00	199	13	6239	00	116	99	000
199.13.6239.00.120.99.000	Education Service Center Services	150.00	199	13	6239	00	120	99	000
199.13.6239.00.121.99.000	Education Service Center Services	50.00	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	500.00	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	200.00	199	13	6239	00	129	99	000
199.13.6239.00.130.30.000	Education Service Center Services	0.00	199	13	6239	00	130	30	000
199.13.6239.00.130.99.000	Education Service Center Services	0.00	199	13	6239	00	130	99	000
199.13.6239.12.999.99.000	Education Service Center Services	0.00	199	13	6239	12	999	99	000
199.13.6239.15.999.99.000	Education Service Center Services	0.00	199	13	6239	15	999	99	000
199.13.6239.16.999.99.000	Education Service Center Services	0.00	199	13	6239	16	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6239.17.999.36.000	Education Service Center Services-Early Education Allotment	0.00	199	13	6239	17	999	36	000
199.13.6239.17.999.99.000	Education Service Center Services	7000.00	199	13	6239	17	999	99	000
199.13.6239.17.999.99.233	Education Service Center Services-Dyslexia	0.00	199	13	6239	17	999	99	233
199.13.6239.18.999.99.000	Education Service Center Services	9000.00	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	Education Service Center Services	0.00	199	13	6239	21	999	99	000
199.13.6239.21.999.99.015	Education Service Center Services	0.00	199	13	6239	21	999	99	015
199.13.6239.22.002.22.000	Education Service Center Services	0.00	199	13	6239	22	002	22	000
199.13.6239.22.003.22.000	Education Service Center Services	0.00	199	13	6239	22	003	22	000
199.13.6239.22.999.22.000	Education Service Center Services	0.00	199	13	6239	22	999	22	000
199.13.6239.23.999.23.000	Education Service Center Services	7000.00	199	13	6239	23	999	23	000
199.13.6239.23.999.37.233	Education Service Center Services-Dyslexia	4000.00	199	13	6239	23	999	37	233
199.13.6239.23.999.99.000	Education Service Center Service	0.00	199	13	6239	23	999	99	000
199.13.6239.24.999.24.000	Education Service Center Services	40000.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.000	Education Service Center Services	0.00	199	13	6239	25	999	25	000
199.13.6239.25.999.25.251	Education Service Center Services	0.00	199	13	6239	25	999	25	251
199.13.6239.27.999.36.000	Education Service Center Services	0.00	199	13	6239	27	999	36	000
199.13.6239.28.999.99.214	Education Service Center Services	0.00	199	13	6239	28	999	99	214
199.13.6239.35.999.99.350	Education Service Center Services	10.00	199	13	6239	35	999	99	350
199.13.6249.17.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	13	6249	17	999	99	000
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	462.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	462.00	199	13	6264	18	999	99	000
199.13.6269.00.050.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	050	99	000
199.13.6269.00.106.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	106	99	000
199.13.6269.00.112.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	112	99	000
199.13.6269.00.116.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	116	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease	0.00	199	13	6269	00	127	99	000
199.13.6269.00.129.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	129	99	000
199.13.6269.17.999.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	17	999	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	1000.00	199	13	6269	18	999	99	000
199.13.6291.00.002.99.000	Consulting Services	0.00	199	13	6291	00	002	99	000
199.13.6291.00.003.99.000	Consulting Services	0.00	199	13	6291	00	003	99	000
199.13.6291.00.043.99.000	Consulting Services	0.00	199	13	6291	00	043	99	000
199.13.6291.00.044.99.000	Consulting Services	0.00	199	13	6291	00	044	99	000
199.13.6291.00.050.99.000	Consulting Services	0.00	199	13	6291	00	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6291.00.101.99.000	Consulting Services	0.00	199	13	6291	00	101	99	000
199.13.6291.00.103.99.000	Consulting Services	0.00	199	13	6291	00	103	99	000
199.13.6291.00.104.99.000	Consulting Services	0.00	199	13	6291	00	104	99	000
199.13.6291.00.105.99.000	Consulting Services	0.00	199	13	6291	00	105	99	000
199.13.6291.00.106.99.000	Consulting Services	0.00	199	13	6291	00	106	99	000
199.13.6291.00.107.99.000	Consulting Services	0.00	199	13	6291	00	107	99	000
199.13.6291.00.109.99.000	Consulting Services	0.00	199	13	6291	00	109	99	000
199.13.6291.00.110.99.000	Consulting Services	0.00	199	13	6291	00	110	99	000
199.13.6291.00.112.99.000	Consulting Services	0.00	199	13	6291	00	112	99	000
199.13.6291.00.116.99.000	Consulting Services	0.00	199	13	6291	00	116	99	000
199.13.6291.00.120.99.000	Consulting Services	0.00	199	13	6291	00	120	99	000
199.13.6291.00.121.99.000	Consulting Services	0.00	199	13	6291	00	121	99	000
199.13.6291.00.127.99.000	Consulting Services	0.00	199	13	6291	00	127	99	000
199.13.6291.00.129.99.000	Consulting Services	0.00	199	13	6291	00	129	99	000
199.13.6291.00.130.99.000	Consulting Services	0.00	199	13	6291	00	130	99	000
199.13.6291.17.999.99.000	Consulting Services	0.00	199	13	6291	17	999	99	000
199.13.6291.21.999.21.000	Consulting Services	0.00	199	13	6291	21	999	21	000
199.13.6291.21.999.99.000	Consulting Services	0.00	199	13	6291	21	999	99	000
199.13.6291.21.999.99.015	Consulting Services	0.00	199	13	6291	21	999	99	015
199.13.6291.27.999.36.000	Consulting Services	6000.00	199	13	6291	27	999	36	000
199.13.6291.35.999.99.000	Consulting Services	1000.00	199	13	6291	35	999	99	000
199.13.6299.00.002.99.000	Other Miscellaneous Contracted Services	1000.00	199	13	6299	00	002	99	000
199.13.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	30	000
199.13.6299.00.003.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	30	241
199.13.6299.00.003.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	003	99	000
199.13.6299.00.003.99.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	99	241
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	007	26	000
199.13.6299.00.043.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	043	99	000
199.13.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	30	000
199.13.6299.00.044.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	30	241
199.13.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	99	000
199.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	050	99	000
199.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	101	99	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	103	99	000
199.13.6299.00.105.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	105	30	241
199.13.6299.00.106.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	106	30	241

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6299.00.106.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	106	99	000
199.13.6299.00.109.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	109	99	000
199.13.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	112	30	000
199.13.6299.00.112.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	112	30	241
199.13.6299.00.112.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	112	99	000
199.13.6299.00.116.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	116	99	000
199.13.6299.00.120.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	120	99	000
199.13.6299.00.121.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	121	99	000
199.13.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	127	30	000
199.13.6299.00.127.99.000	Other Miscellaneous Contracted Services	2000.00	199	13	6299	00	127	99	000
199.13.6299.00.129.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	129	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	130	99	000
199.13.6299.10.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	10	999	99	000
199.13.6299.12.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	12	999	99	000
199.13.6299.15.999.99.000	Other Miscellaneous contracted Services	0.00	199	13	6299	15	999	99	000
199.13.6299.16.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	16	999	99	000
199.13.6299.17.999.99.000	Other Miscellaneous Contracted Services	65065.00	199	13	6299	17	999	99	000
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	11000.00	199	13	6299	18	999	99	000
199.13.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	20	999	99	000
199.13.6299.21.999.21.211	Other Miscellaneous Contracted Services	0.00	199	13	6299	21	999	21	211
199.13.6299.21.999.99.000	Other Miscellaneous Contracted Services	10000.00	199	13	6299	21	999	99	000
199.13.6299.22.002.22.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	22	002	22	000
199.13.6299.22.003.22.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	22	003	22	000
199.13.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	23	999	23	000
199.13.6299.23.999.37.233	Other Miscellaneous Contracted Services	0.00	199	13	6299	23	999	37	233
199.13.6299.23.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	23	999	99	000
199.13.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	24	999	24	000
199.13.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	13	6299	24	999	24	252
199.13.6299.25.999.25.251	Other Miscellaneous Contracted Services	0.00	199	13	6299	25	999	25	251
199.13.6299.27.999.36.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	27	999	36	000
199.13.6299.27.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	27	999	99	000
199.13.6299.35.999.99.000	Other Miscellaneous Contracted Services	50.00	199	13	6299	35	999	99	000
199.13.6299.35.999.99.350	Other Miscellaneous Contracted Services	50.00	199	13	6299	35	999	99	350
199.13.6299.35.999.99.358	Other Miscellaneous Contracted Services	300.00	199	13	6299	35	999	99	358
199.13.6299.46.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	46	999	99	000
199.13.6299.98.999.36.000	Other Miscellaneous Contracted Services-Contingency	0.00	199	13	6299	98	999	36	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEAR-Contingency	0.00	199	13	6299	98	999	99	252
199.13.6299.98.999.99.255	Other Miscellaneous Contracted Svcs-Early Literacy Intervention	0.00	199	13	6299	98	999	99	255
199.13.6299.99.999.99.000	Other Miscellaneous Contracted Services	17000.00	199	13	6299	99	999	99	000
199.13.6329.00.003.99.000	Other Reading Materials	0.00	199	13	6329	00	003	99	000
199.13.6329.00.007.26.000	Other Reading Materials	0.00	199	13	6329	00	007	26	000
199.13.6329.00.043.99.000	Other Reading Materials	600.00	199	13	6329	00	043	99	000
199.13.6329.00.044.99.000	Other Reading Materials	0.00	199	13	6329	00	044	99	000
199.13.6329.00.101.99.000	Other Reading Materials	200.00	199	13	6329	00	101	99	000
199.13.6329.00.103.99.000	Other Reading Materials	0.00	199	13	6329	00	103	99	000
199.13.6329.00.104.30.000	Other Reading Materials	0.00	199	13	6329	00	104	30	000
199.13.6329.00.104.99.000	Other Reading Materials	0.00	199	13	6329	00	104	99	000
199.13.6329.00.105.30.000	Other Reading Materials	0.00	199	13	6329	00	105	30	000
199.13.6329.00.106.99.000	Other Reading Materials	0.00	199	13	6329	00	106	99	000
199.13.6329.00.107.30.000	Other Reading Materials	0.00	199	13	6329	00	107	30	000
199.13.6329.00.107.99.000	Other Reading Materials	0.00	199	13	6329	00	107	99	000
199.13.6329.00.109.99.000	Other Reading Materials	200.00	199	13	6329	00	109	99	000
199.13.6329.00.110.99.000	Other Reading Materials	0.00	199	13	6329	00	110	99	000
199.13.6329.00.112.99.000	Other Reading Materials	0.00	199	13	6329	00	112	99	000
199.13.6329.00.116.99.000	Other Reading Materials	0.00	199	13	6329	00	116	99	000
199.13.6329.00.120.99.000	Other Reading Materials	0.00	199	13	6329	00	120	99	000
199.13.6329.00.121.99.000	Other Reading Materials	50.00	199	13	6329	00	121	99	000
199.13.6329.00.127.30.000	Other Reading Materials	0.00	199	13	6329	00	127	30	000
199.13.6329.00.127.99.000	Other Reading Materials	500.00	199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	0.00	199	13	6329	00	129	99	000
199.13.6329.00.130.99.000	Other Reading Materials	0.00	199	13	6329	00	130	99	000
199.13.6329.10.701.99.000	Other Reading Materials	0.00	199	13	6329	10	701	99	000
199.13.6329.10.999.99.000	Other Reading Materials	0.00	199	13	6329	10	999	99	000
199.13.6329.12.999.99.000	Other Reading Materials	0.00	199	13	6329	12	999	99	000
199.13.6329.15.999.99.000	Other Reading Materials	0.00	199	13	6329	15	999	99	000
199.13.6329.16.999.99.000	Other Reading Materials	0.00	199	13	6329	16	999	99	000
199.13.6329.17.999.99.000	Other Reading Materials	0.00	199	13	6329	17	999	99	000
199.13.6329.18.999.99.000	Other Reading Materials	3000.00	199	13	6329	18	999	99	000
199.13.6329.21.999.21.211	Other Reading Materials	0.00	199	13	6329	21	999	21	211
199.13.6329.21.999.99.000	Other Reading Materials	0.00	199	13	6329	21	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6329.23.999.23.000	Other Reading Materials	0.00	199	13	6329	23	999	23	000
199.13.6329.23.999.99.000	Other Reading Materials	0.00	199	13	6329	23	999	99	000
199.13.6329.23.999.99.234	Other Reading Materials	0.00	199	13	6329	23	999	99	234
199.13.6329.24.999.24.000	Other Reading Materials	0.00	199	13	6329	24	999	24	000
199.13.6329.24.999.99.000	Other Reading Materials	0.00	199	13	6329	24	999	99	000
199.13.6329.25.999.25.251	Other Reading Materials	0.00	199	13	6329	25	999	25	251
199.13.6329.27.999.99.000	Other Reading Materials	0.00	199	13	6329	27	999	99	000
199.13.6329.35.999.99.000	Other Reading Materials	50.00	199	13	6329	35	999	99	000
199.13.6396.15.999.99.000	Software Licenses	0.00	199	13	6396	15	999	99	000
199.13.6396.16.999.99.000	Software Licenses	0.00	199	13	6396	16	999	99	000
199.13.6396.18.999.99.000	Software Licenses	0.00	199	13	6396	18	999	99	000
199.13.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	003	99	000
199.13.6397.00.044.30.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	044	30	000
199.13.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	044	99	000
199.13.6397.00.103.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	103	99	000
199.13.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	104	99	000
199.13.6397.00.109.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	109	99	000
199.13.6397.00.112.30.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	112	30	000
199.13.6397.00.120.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	120	99	000
199.13.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	127	99	000
199.13.6397.10.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	10	999	99	000
199.13.6397.15.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	15	999	99	000
199.13.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	16	999	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	18	999	99	000
199.13.6397.20.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	20	999	99	000
199.13.6397.22.002.22.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	22	002	22	000
199.13.6397.23.999.37.233	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	23	999	37	233
199.13.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	24	999	24	000
199.13.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	003	99	000
199.13.6399.00.043.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	043	99	000
199.13.6399.00.044.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	044	30	000
199.13.6399.00.044.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	044	99	000
199.13.6399.00.050.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	050	30	000
199.13.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	050	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6399.00.103.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	103	99	000
199.13.6399.00.104.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	104	99	000
199.13.6399.00.106.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	106	99	000
199.13.6399.00.109.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	109	99	000
199.13.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	110	99	000
199.13.6399.00.112.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	112	30	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	112	99	000
199.13.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	116	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	100.00	199	13	6399	00	121	99	000
199.13.6399.00.127.99.000	Other General Supplies & Materials	1500.00	199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	129	99	000
199.13.6399.00.130.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	130	30	000
199.13.6399.00.130.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	130	99	000
199.13.6399.10.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	10	999	99	000
199.13.6399.12.999.99.000	Other General Supplies & Materials	1000.00	199	13	6399	12	999	99	000
199.13.6399.15.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	15	999	99	000
199.13.6399.16.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	16	999	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	18000.00	199	13	6399	17	999	99	000
199.13.6399.17.999.99.233	Other General Supplies & Materials-Dyslexia	0.00	199	13	6399	17	999	99	233
199.13.6399.18.003.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	003	99	287
199.13.6399.18.043.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	043	99	287
199.13.6399.18.103.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	103	99	287
199.13.6399.18.109.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	109	99	287
199.13.6399.18.999.99.000	Other General Supplies & Materials	33205.00	199	13	6399	18	999	99	000
199.13.6399.18.999.99.287	Other General Supplies & Materials - Baylor PDS	0.00	199	13	6399	18	999	99	287
199.13.6399.21.999.21.211	Other General Supplies & Materials	688.00	199	13	6399	21	999	21	211
199.13.6399.21.999.99.000	Other General Supplies & Materials	2000.00	199	13	6399	21	999	99	000
199.13.6399.22.002.22.000	Other General Supplies & Materials	0.00	199	13	6399	22	002	22	000
199.13.6399.23.999.23.000	Other General Supplies & Materials	0.00	199	13	6399	23	999	23	000
199.13.6399.23.999.37.233	Other General Supplies & Materials-Dyslexia	0.00	199	13	6399	23	999	37	233
199.13.6399.23.999.99.234	Other General Supplies & Materials	0.00	199	13	6399	23	999	99	234
199.13.6399.24.999.24.000	Other General Supplies & Materials	15000.00	199	13	6399	24	999	24	000
199.13.6399.24.999.99.000	Other General Supplies & Materials	3000.00	199	13	6399	24	999	99	000
199.13.6399.25.999.25.000	Other General Supplies & Materials	2000.00	199	13	6399	25	999	25	000
199.13.6399.25.999.25.251	Other General Supplies & Materials	0.00	199	13	6399	25	999	25	251

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6399.27.999.36.000	Other General Supplies & Materials	2500.00	199	13	6399	27	999	36	000
199.13.6399.27.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	27	999	99	000
199.13.6399.35.999.99.000	Other General Supplies & Materials	1500.00	199	13	6399	35	999	99	000
199.13.6399.46.999.99.000	Other General Supplies & Materials	2300.00	199	13	6399	46	999	99	000
199.13.6411.00.002.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	002	30	241
199.13.6411.00.002.99.000	Travel Costs - Employee Only	5000.00	199	13	6411	00	002	99	000
199.13.6411.00.002.99.241	Travel Costs - Employee Only	6000.00	199	13	6411	00	002	99	241
199.13.6411.00.003.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	003	30	000
199.13.6411.00.003.30.241	Travel Costs - Employee Only	5274.00	199	13	6411	00	003	30	241
199.13.6411.00.003.99.000	Travel Costs - Employee Only	8500.00	199	13	6411	00	003	99	000
199.13.6411.00.005.28.000	Travel Costs - Employee Only	0.00	199	13	6411	00	005	28	000
199.13.6411.00.005.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	005	99	000
199.13.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	13	6411	00	007	26	000
199.13.6411.00.043.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	043	30	000
199.13.6411.00.043.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	043	30	241
199.13.6411.00.043.99.000	Travel Costs - Employee Only	200.00	199	13	6411	00	043	99	000
199.13.6411.00.044.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	044	30	000
199.13.6411.00.044.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	044	30	241
199.13.6411.00.044.99.000	Travel Costs - Employee Only	3000.00	199	13	6411	00	044	99	000
199.13.6411.00.050.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	050	30	000
199.13.6411.00.050.99.000	Travel Costs - Employee Only	1000.00	199	13	6411	00	050	99	000
199.13.6411.00.050.99.241	Travel Costs - Employee Only	0.00	199	13	6411	00	050	99	241
199.13.6411.00.101.99.000	Travel Costs - Employee Only	1500.00	199	13	6411	00	101	99	000
199.13.6411.00.101.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	101	99	350
199.13.6411.00.103.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	103	30	000
199.13.6411.00.103.99.000	Travel Costs - Employee Only	1000.00	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	100.00	199	13	6411	00	104	99	000
199.13.6411.00.104.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	104	99	350
199.13.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	105	30	000
199.13.6411.00.105.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	105	30	241
199.13.6411.00.105.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	105	99	000
199.13.6411.00.106.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	106	30	241
199.13.6411.00.106.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	106	99	000
199.13.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	107	30	000
199.13.6411.00.107.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	107	99	000
199.13.6411.00.109.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	109	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.00.109.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	110	99	000
199.13.6411.00.110.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	110	99	350
199.13.6411.00.112.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	112	30	000
199.13.6411.00.112.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	112	30	241
199.13.6411.00.112.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	112	99	000
199.13.6411.00.116.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	116	30	000
199.13.6411.00.116.99.000	Travel Costs - Employee Only	300.00	199	13	6411	00	116	99	000
199.13.6411.00.120.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	120	30	000
199.13.6411.00.120.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	2000.00	199	13	6411	00	121	99	000
199.13.6411.00.127.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	127	30	241
199.13.6411.00.127.99.000	Travel Costs - Employee Only	7000.00	199	13	6411	00	127	99	000
199.13.6411.00.129.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	129	30	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	129	99	000
199.13.6411.00.130.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	130	30	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	3500.00	199	13	6411	00	130	99	000
199.13.6411.00.130.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	130	99	350
199.13.6411.12.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	12	999	99	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	5000.00	199	13	6411	17	999	99	000
199.13.6411.18.999.99.000	Travel Costs - Employee Only	12000.00	199	13	6411	18	999	99	000
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pgm	5000.00	199	13	6411	18	999	99	215
199.13.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	20	999	99	000
199.13.6411.20.999.99.951	Travel Costs - Employee Only	2000.00	199	13	6411	20	999	99	951
199.13.6411.21.999.21.211	Travel Costs - Employee Only	0.00	199	13	6411	21	999	21	211
199.13.6411.21.999.99.000	Travel Costs - Employee Only	18000.00	199	13	6411	21	999	99	000
199.13.6411.21.999.99.015	Travel Costs - Employee Only	0.00	199	13	6411	21	999	99	015
199.13.6411.22.002.22.000	Travel Costs - Employee Only	1000.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	2500.00	199	13	6411	22	003	22	000
199.13.6411.23.999.23.000	Travel Costs - Employee Only	5022.00	199	13	6411	23	999	23	000
199.13.6411.23.999.37.233	Travel Costs - Employee Only	0.00	199	13	6411	23	999	37	233
199.13.6411.24.999.24.000	Travel Costs - Employee Only	0.00	199	13	6411	24	999	24	000
199.13.6411.24.999.24.241	Travel Costs - Employee Only	0.00	199	13	6411	24	999	24	241
199.13.6411.24.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	24	999	99	000
199.13.6411.25.999.25.000	Travel Costs - Employee Only	3000.00	199	13	6411	25	999	25	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	0.00	199	13	6411	25	999	25	251

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.27.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	27	999	99	000
199.13.6411.28.999.99.214	Travel Costs - Employee Only	0.00	199	13	6411	28	999	99	214
199.13.6411.35.999.99.350	Travel Costs - Employee Only	21000.00	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	550.00	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	700.00	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1100.00	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	150.00	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	4500.00	199	13	6411	35	999	99	358
199.13.6411.37.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	37	999	99	000
199.13.6411.99.999.22.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	22	000
199.13.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	23	000
199.13.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	24	000
199.13.6411.99.999.25.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	25	000
199.13.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	30	000
199.13.6411.99.999.33.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	33	000
199.13.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	99	000
199.13.6419.00.127.99.000	Travel Costs-Non-Employee	0.00	199	13	6419	00	127	99	000
199.13.6419.17.999.99.000	Travel Costs - Non-employee	0.00	199	13	6419	17	999	99	000
199.13.6419.99.999.24.000	Travel Costs - Non-employee	0.00	199	13	6419	99	999	24	000
199.13.6494.00.106.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	106	99	000
199.13.6494.00.110.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	110	99	000
199.13.6494.00.112.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	112	99	000
199.13.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	127	99	000
199.13.6494.18.999.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	18	999	99	000
199.13.6495.00.101.99.000	Dues	0.00	199	13	6495	00	101	99	000
199.13.6495.00.106.99.000	Dues	0.00	199	13	6495	00	106	99	000
199.13.6495.00.107.99.000	Dues	0.00	199	13	6495	00	107	99	000
199.13.6495.00.127.99.000	Dues	0.00	199	13	6495	00	127	99	000
199.13.6495.12.999.99.000	Dues	0.00	199	13	6495	12	999	99	000
199.13.6495.17.999.99.000	Dues	0.00	199	13	6495	17	999	99	000
199.13.6495.18.999.99.000	Dues	600.00	199	13	6495	18	999	99	000
199.13.6495.21.999.99.000	Dues	9500.00	199	13	6495	21	999	99	000
199.13.6495.22.002.22.000	Dues	100.00	199	13	6495	22	002	22	000
199.13.6495.22.003.22.000	Dues	100.00	199	13	6495	22	003	22	000
199.13.6495.35.999.99.000	Dues	100.00	199	13	6495	35	999	99	000
199.13.6497.00.002.99.000	Fees	0.00	199	13	6497	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6497.00.003.99.241	Fees	0.00	199	13	6497	00	003	99	241
199.13.6497.00.005.28.000	Fees	0.00	199	13	6497	00	005	28	000
199.13.6497.00.043.99.000	Fees	0.00	199	13	6497	00	043	99	000
199.13.6497.00.127.99.000	Fees	0.00	199	13	6497	00	127	99	000
199.13.6497.17.999.99.000	Fees	0.00	199	13	6497	17	999	99	000
199.13.6497.17.999.99.233	Fees	0.00	199	13	6497	17	999	99	233
199.13.6497.18.999.99.000	Fees	100.00	199	13	6497	18	999	99	000
199.13.6497.22.002.22.000	Fees	0.00	199	13	6497	22	002	22	000
199.13.6497.25.999.25.251	Fees	0.00	199	13	6497	25	999	25	251
199.13.6497.35.999.99.000	Fees	100.00	199	13	6497	35	999	99	000
199.13.6497.99.999.99.000	Fees	0.00	199	13	6497	99	999	99	000
199.13.6499.00.002.99.000	Miscellaneous Operating Costs	4000.00	199	13	6499	00	002	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	8000.00	199	13	6499	00	003	99	000
199.13.6499.00.005.99.000	Miscellaneous Operating Costs	100.00	199	13	6499	00	005	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	043	99	000
199.13.6499.00.044.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	044	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	300.00	199	13	6499	00	104	99	000
199.13.6499.00.105.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	105	99	000
199.13.6499.00.106.99.000	Miscellaneous Operating Costs	2000.00	199	13	6499	00	106	99	000
199.13.6499.00.107.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	107	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	800.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	300.00	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	116	99	000
199.13.6499.00.120.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	120	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	2000.00	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	750.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	130	99	000
199.13.6499.10.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	10	999	99	000
199.13.6499.12.999.99.000	Miscellaneous Operating Costs	800.00	199	13	6499	12	999	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	5500.00	199	13	6499	17	999	99	000
199.13.6499.17.999.99.233	Miscellaneous Operating Costs	0.00	199	13	6499	17	999	99	233

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6499.18.003.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	003	99	287
199.13.6499.18.043.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	043	99	287
199.13.6499.18.103.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	103	99	287
199.13.6499.18.109.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	109	99	287
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	11000.00	199	13	6499	18	999	99	000
199.13.6499.18.999.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	999	99	287
199.13.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	20	999	99	000
199.13.6499.21.999.21.211	Miscellaneous Operating Costs	0.00	199	13	6499	21	999	21	211
199.13.6499.21.999.99.000	Miscellaneous Operating Costs	2500.00	199	13	6499	21	999	99	000
199.13.6499.22.002.22.000	Miscellaneous Operating Costs	0.00	199	13	6499	22	002	22	000
199.13.6499.22.003.22.000	Miscellaneous Operating Cost	0.00	199	13	6499	22	003	22	000
199.13.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	13	6499	23	999	23	000
199.13.6499.23.999.37.233	Miscellaneous Operating Costs	800.00	199	13	6499	23	999	37	233
199.13.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	13	6499	24	999	24	000
199.13.6499.24.999.99.000	Miscellaneous Operating Costs	400.00	199	13	6499	24	999	99	000
199.13.6499.25.999.25.000	Miscellaneous Operating Costs	0.00	199	13	6499	25	999	25	000
199.13.6499.25.999.25.251	Miscellaneous Operating Costs	0.00	199	13	6499	25	999	25	251
199.13.6499.27.999.36.000	Miscellaneous Operating Costs	0.00	199	13	6499	27	999	36	000
199.13.6499.27.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	27	999	99	000
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	100.00	199	13	6499	35	999	99	350
199.13.6499.46.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	46	999	99	000
199.13.6499.98.999.36.000	Miscellaneous Operating Costs-Contingency	0.00	199	13	6499	98	999	36	000
199.13.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	25845.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	15000.00	199	13	6499	98	999	99	972
199.13.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	99	999	99	000
199.13.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	13	6631	99	999	99	000
199.13.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	13	6639	99	999	99	000
199.13.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	13	6659	99	999	99	000
199.21.6117.16.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	16	999	99	000
199.21.6117.20.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	20	999	99	000
199.21.6117.21.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	21	999	99	000
199.21.6117.22.999.22.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	22	999	22	000
199.21.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	16	999	99	000
199.21.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	17	999	99	000
199.21.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	20	999	99	000
199.21.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	21	6118	21	999	21	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	21	999	99	000
199.21.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	6900.00	199	21	6118	25	699	25	014
199.21.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	25	999	25	000
199.21.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	27	999	99	000
199.21.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	38	999	99	000
199.21.6119.00.002.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	002	99	000
199.21.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	003	99	000
199.21.6119.00.043.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	043	99	000
199.21.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	07	999	99	000
199.21.6119.12.999.99.000	Salaries - Teachers/Other Professionals	212471.00	199	21	6119	12	999	99	000
199.21.6119.14.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	14	999	99	000
199.21.6119.16.999.24.000	Salaries - Teachers/Other Professionals	95887.00	199	21	6119	16	999	24	000
199.21.6119.16.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	16	999	99	000
199.21.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	17	999	24	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	275271.00	199	21	6119	17	999	99	000
199.21.6119.20.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	20	999	24	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	134001.00	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	101067.00	199	21	6119	21	999	21	000
199.21.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	21	999	99	000
199.21.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	002	22	000
199.21.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	003	22	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	127932.00	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	570712.00	199	21	6119	23	999	23	000
199.21.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	23	999	99	000
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	39132.00	199	21	6119	24	999	24	000
199.21.6119.24.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	24	999	99	000
199.21.6119.25.999.24.000	Salaries - Teachers/Other Professionals	109043.00	199	21	6119	25	999	24	000
199.21.6119.25.999.25.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	25	999	25	000
199.21.6119.25.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	25	999	99	000
199.21.6119.27.999.36.000	Salaries - Teachers/Other Professionals	104470.00	199	21	6119	27	999	36	000
199.21.6119.27.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	27	999	99	000
199.21.6119.28.999.38.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	28	999	38	000
199.21.6119.28.999.38.214	Salaries - Teachers/Other Professionals	0.00	199	21	6119	28	999	38	214
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	111574.00	199	21	6119	35	999	99	000
199.21.6119.37.999.99.000	Salaries - Teachers/Other Professionals	128445.00	199	21	6119	37	999	99	000
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	96673.00	199	21	6119	38	999	24	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	60	999	99	000
199.21.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	62	999	24	000
199.21.6119.98.999.99.000	Salaries - Teachers/Other Professionals-Contingency	0.00	199	21	6119	98	999	99	000
199.21.6121.12.999.99.000	Extra-duty/Overtime-Support Staff	200.00	199	21	6121	12	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	16	999	99	000
199.21.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	300.00	199	21	6121	17	999	99	000
199.21.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	300.00	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	21	999	21	000
199.21.6121.21.999.21.015	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	21	999	21	015
199.21.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	21	6121	21	999	99	000
199.21.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	22	003	22	000
199.21.6121.22.999.22.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	22	999	22	000
199.21.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	4000.00	199	21	6121	23	999	23	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	24	999	24	000
199.21.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	4100.00	199	21	6121	25	699	25	014
199.21.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	25	999	25	000
199.21.6121.27.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	27	999	99	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	850.00	199	21	6121	35	999	99	000
199.21.6121.37.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	37	999	99	000
199.21.6121.38.999.24.000	Extra-duty/Overtime-Support Staff	150.00	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	200.00	199	21	6121	38	999	99	000
199.21.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	99	999	99	289
199.21.6122.16.999.99.000	Wages-Sub-Support Staff	0.00	199	21	6122	16	999	99	000
199.21.6122.20.999.99.000	Wages-Sub-Support Staff	0.00	199	21	6122	20	999	99	000
199.21.6122.38.999.99.000	Wages-Subs-Support Staff	0.00	199	21	6122	38	999	99	000
199.21.6125.21.999.99.000	Wages-Part-time Support Staff	0.00	199	21	6125	21	999	99	000
199.21.6125.22.999.22.000	Wages-Part-time Support Staff	0.00	199	21	6125	22	999	22	000
199.21.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	21	6125	23	999	23	000
199.21.6129.07.999.99.000	Wages-Support Staff	0.00	199	21	6129	07	999	99	000
199.21.6129.16.999.99.000	Wages-Support Staff	0.00	199	21	6129	16	999	99	000
199.21.6129.17.999.99.000	Wages-Support Staff	4811.00	199	21	6129	17	999	99	000
199.21.6129.20.999.99.000	Wages-Support Staff	14471.00	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	0.00	199	21	6129	21	999	21	000
199.21.6129.22.003.22.000	Wages-Support Staff	0.00	199	21	6129	22	003	22	000
199.21.6129.22.999.22.000	Wages-Support Staff	42035.00	199	21	6129	22	999	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6129.23.999.23.000	Wages-Support Staff	72603.00	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	22106.00	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	45860.00	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	Wages-Support Staff	46665.00	199	21	6129	35	999	99	000
199.21.6129.37.999.99.000	Wages-Support Staff	46364.00	199	21	6129	37	999	99	000
199.21.6129.38.999.24.000	Wages-Support Staff	21018.00	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	Wages-Support Staff	21018.00	199	21	6129	38	999	99	000
199.21.6129.60.999.99.000	Wages-Support Staff	0.00	199	21	6129	60	999	99	000
199.21.6141.00.002.99.000	Social Security/Medicare	0.00	199	21	6141	00	002	99	000
199.21.6141.00.003.99.000	Social Security/Medicare	0.00	199	21	6141	00	003	99	000
199.21.6141.00.043.99.000	Social Security/Medicare	0.00	199	21	6141	00	043	99	000
199.21.6141.07.999.99.000	Social Security/Medicare	0.00	199	21	6141	07	999	99	000
199.21.6141.12.999.99.000	Social Security/Medicare	3081.00	199	21	6141	12	999	99	000
199.21.6141.14.999.99.000	Social Security/Medicare	0.00	199	21	6141	14	999	99	000
199.21.6141.16.999.24.000	Social Security/Medicare	1390.00	199	21	6141	16	999	24	000
199.21.6141.16.999.99.000	Social Security/Medicare	0.00	199	21	6141	16	999	99	000
199.21.6141.17.999.24.000	Social Security/Medicare	0.00	199	21	6141	17	999	24	000
199.21.6141.17.999.99.000	Social Security/Medicare	4061.00	199	21	6141	17	999	99	000
199.21.6141.20.999.24.000	Social Security/Medicare	0.00	199	21	6141	20	999	24	000
199.21.6141.20.999.99.000	Social Security/Medicare	2153.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	1465.00	199	21	6141	21	999	21	000
199.21.6141.21.999.21.015	Social Security/Medicare	0.00	199	21	6141	21	999	21	015
199.21.6141.21.999.99.000	Social Security/Medicare	0.00	199	21	6141	21	999	99	000
199.21.6141.22.002.22.000	Social Security/Medicare	0.00	199	21	6141	22	002	22	000
199.21.6141.22.003.22.000	Social Security/Medicare	0.00	199	21	6141	22	003	22	000
199.21.6141.22.999.22.000	Social Security/Medicare	2465.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	9328.00	199	21	6141	23	999	23	000
199.21.6141.23.999.99.000	Social Security/Medicare	0.00	199	21	6141	23	999	99	000
199.21.6141.24.999.24.000	Social Security/Medicare	888.00	199	21	6141	24	999	24	000
199.21.6141.24.999.99.000	Social Security/Medicare	0.00	199	21	6141	24	999	99	000
199.21.6141.25.699.25.014	Social Security/Medicare	0.00	199	21	6141	25	699	25	014
199.21.6141.25.999.24.000	Social Security/Medicare	1581.00	199	21	6141	25	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	665.00	199	21	6141	25	999	25	000
199.21.6141.25.999.99.000	Social Security/Medicare	0.00	199	21	6141	25	999	99	000
199.21.6141.27.999.36.000	Social Security/Medicare	1515.00	199	21	6141	27	999	36	000
199.21.6141.27.999.99.000	Social Security/Medicare	0.00	199	21	6141	27	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6141.28.999.38.000	Social Security/Medicare	0.00	199	21	6141	28	999	38	000
199.21.6141.28.999.38.214	Social Security/Medicare	0.00	199	21	6141	28	999	38	214
199.21.6141.35.999.99.000	Social Security/Medicare	2294.00	199	21	6141	35	999	99	000
199.21.6141.37.999.99.000	Social Security/Medicare	2535.00	199	21	6141	37	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1707.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	305.00	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	0.00	199	21	6141	60	999	99	000
199.21.6141.62.999.24.000	Social Security/Medicare	0.00	199	21	6141	62	999	24	000
199.21.6141.99.999.99.289	Social Security/Medicare	0.00	199	21	6141	99	999	99	289
199.21.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	002	99	000
199.21.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	003	99	000
199.21.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	043	99	000
199.21.6142.07.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	07	999	99	000
199.21.6142.12.999.99.000	Group Health & Life Insurance	11582.00	199	21	6142	12	999	99	000
199.21.6142.14.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	14	999	99	000
199.21.6142.16.999.24.000	Group Health & Life Insurance	5791.00	199	21	6142	16	999	24	000
199.21.6142.16.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	16	999	99	000
199.21.6142.17.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	17	999	24	000
199.21.6142.17.999.99.000	Group Health & Life Insurance	13725.00	199	21	6142	17	999	99	000
199.21.6142.20.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	20	999	24	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	11582.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	5791.00	199	21	6142	21	999	21	000
199.21.6142.21.999.21.015	Group Health & Life Insurance	0.00	199	21	6142	21	999	21	015
199.21.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	21	999	99	000
199.21.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	002	22	000
199.21.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	003	22	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	11582.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	46328.00	199	21	6142	23	999	23	000
199.21.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	23	999	99	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	4749.00	199	21	6142	24	999	24	000
199.21.6142.24.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	24	999	99	000
199.21.6142.25.999.24.000	Group Health & Life Insurance	5791.00	199	21	6142	25	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	5791.00	199	21	6142	25	999	25	000
199.21.6142.25.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	25	999	99	000
199.21.6142.27.999.36.000	Group Health & Life Insurance	5791.00	199	21	6142	27	999	36	000
199.21.6142.27.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	27	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6142.28.999.38.000	Group Health & Life Insurance	0.00	199	21	6142	28	999	38	000
199.21.6142.28.999.38.214	Group Health & Life Insurance	0.00	199	21	6142	28	999	38	214
199.21.6142.35.999.99.000	Group Health & Life Insurance	11582.00	199	21	6142	35	999	99	000
199.21.6142.37.999.99.000	Group Health & Life Insurance	11582.00	199	21	6142	37	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	8687.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	2896.00	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	60	999	99	000
199.21.6142.62.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	62	999	24	000
199.21.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	21	6142	98	999	99	971
199.21.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	21	6142	99	999	99	289
199.21.6143.00.002.99.000	Workers' Compensation	0.00	199	21	6143	00	002	99	000
199.21.6143.00.003.99.000	Workers' Compensation	0.00	199	21	6143	00	003	99	000
199.21.6143.00.043.99.000	Workers' Compensation	0.00	199	21	6143	00	043	99	000
199.21.6143.07.999.99.000	Workers' Compensation	0.00	199	21	6143	07	999	99	000
199.21.6143.12.999.99.000	Workers' Compensation	783.00	199	21	6143	12	999	99	000
199.21.6143.14.999.99.000	Workers' Compensation	0.00	199	21	6143	14	999	99	000
199.21.6143.16.999.24.000	Workers' Compensation	354.00	199	21	6143	16	999	24	000
199.21.6143.16.999.99.000	Workers' Compensation	0.00	199	21	6143	16	999	99	000
199.21.6143.17.999.24.000	Workers' Compensation	0.00	199	21	6143	17	999	24	000
199.21.6143.17.999.99.000	Workers' Compensation	1021.00	199	21	6143	17	999	99	000
199.21.6143.20.999.24.000	Workers' Compensation	0.00	199	21	6143	20	999	24	000
199.21.6143.20.999.99.000	Workers' Compensation	514.00	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	Workers' Compensation	373.00	199	21	6143	21	999	21	000
199.21.6143.21.999.21.015	Workers' Compensation	0.00	199	21	6143	21	999	21	015
199.21.6143.21.999.99.000	Workers' Compensation	0.00	199	21	6143	21	999	99	000
199.21.6143.22.002.22.000	Workers' Compensation	0.00	199	21	6143	22	002	22	000
199.21.6143.22.003.22.000	Workers' Compensation	0.00	199	21	6143	22	003	22	000
199.21.6143.22.999.22.000	Workers' Compensation	529.00	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	Workers' Compensation	2203.00	199	21	6143	23	999	23	000
199.21.6143.23.999.99.000	Workers' Compensation	0.00	199	21	6143	23	999	99	000
199.21.6143.24.999.24.000	Workers' Compensation	174.00	199	21	6143	24	999	24	000
199.21.6143.24.999.99.000	Workers' Compensation	0.00	199	21	6143	24	999	99	000
199.21.6143.25.699.25.014	Workers' Compensation	0.00	199	21	6143	25	699	25	014
199.21.6143.25.999.24.000	Workers' Compensation	402.00	199	21	6143	25	999	24	000
199.21.6143.25.999.25.000	Workers' Compensation	63.00	199	21	6143	25	999	25	000
199.21.6143.25.999.99.000	Workers' Compensation	0.00	199	21	6143	25	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6143.27.999.36.000	Workers' Compensation	385.00	199	21	6143	27	999	36	000
199.21.6143.27.999.99.000	Workers' Compensation	0.00	199	21	6143	27	999	99	000
199.21.6143.28.999.38.000	Workers' Compensation	0.00	199	21	6143	28	999	38	000
199.21.6143.28.999.38.214	Workers' Compensation	0.00	199	21	6143	28	999	38	214
199.21.6143.35.999.99.000	Workers' Compensation	475.00	199	21	6143	35	999	99	000
199.21.6143.37.999.99.000	Workers' Compensation	537.00	199	21	6143	37	999	99	000
199.21.6143.38.999.24.000	Workers' Compensation	385.00	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	Workers' Compensation	29.00	199	21	6143	38	999	99	000
199.21.6143.60.999.99.000	Workers' Compensation	0.00	199	21	6143	60	999	99	000
199.21.6143.62.999.24.000	Workers' Compensation	0.00	199	21	6143	62	999	24	000
199.21.6143.99.999.99.289	Workers' Compensation	0.00	199	21	6143	99	999	99	289
199.21.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	002	99	000
199.21.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	003	99	000
199.21.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	043	99	000
199.21.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	07	999	99	000
199.21.6144.12.999.99.000	TRS/TRS Care On-behalf Payments	13073.00	199	21	6144	12	999	99	000
199.21.6144.16.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	16	999	24	000
199.21.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	6008.00	199	21	6144	16	999	99	000
199.21.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	17	999	24	000
199.21.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	11594.00	199	21	6144	17	999	99	000
199.21.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	20	999	24	000
199.21.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	8203.00	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	21	999	21	000
199.21.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	21	999	21	015
199.21.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	6870.00	199	21	6144	21	999	99	000
199.21.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	002	22	000
199.21.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	003	22	000
199.21.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	999	22	000
199.21.6144.22.999.99.000	TRS/TRS Care On-behalf Payments	10117.00	199	21	6144	22	999	99	000
199.21.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	23	999	23	000
199.21.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	39798.00	199	21	6144	23	999	99	000
199.21.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	24	999	24	000
199.21.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	4207.00	199	21	6144	24	999	99	000
199.21.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	699	25	014
199.21.6144.25.699.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	699	99	000
199.21.6144.25.699.99.014	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	699	99	014

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	24	000
199.21.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	25	000
199.21.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	9387.00	199	21	6144	25	999	99	000
199.21.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	27	999	36	000
199.21.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	5227.00	199	21	6144	27	999	99	000
199.21.6144.28.999.38.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	28	999	38	000
199.21.6144.28.999.38.214	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	28	999	38	214
199.21.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	10172.00	199	21	6144	35	999	99	000
199.21.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	10484.00	199	21	6144	37	999	99	000
199.21.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	38	999	24	000
199.21.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	8990.00	199	21	6144	38	999	99	000
199.21.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	60	999	99	000
199.21.6144.62.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	62	999	24	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	18436.00	199	21	6144	99	999	99	000
199.21.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	99	999	99	289
199.21.6145.00.003.99.000	Unemployment Compensation	0.00	199	21	6145	00	003	99	000
199.21.6145.00.043.99.000	Unemployment Compensation	0.00	199	21	6145	00	043	99	000
199.21.6145.07.999.99.000	Unemployment Compensation	0.00	199	21	6145	07	999	99	000
199.21.6145.12.999.99.000	Unemployment Compensation	76.00	199	21	6145	12	999	99	000
199.21.6145.14.999.99.000	Unemployment Compensation	0.00	199	21	6145	14	999	99	000
199.21.6145.16.999.24.000	Unemployment Compensation	58.00	199	21	6145	16	999	24	000
199.21.6145.16.999.99.000	Unemployment Compensation	0.00	199	21	6145	16	999	99	000
199.21.6145.17.999.24.000	Unemployment Compensation	0.00	199	21	6145	17	999	24	000
199.21.6145.17.999.99.000	Unemployment Compensation	169.00	199	21	6145	17	999	99	000
199.21.6145.20.999.24.000	Unemployment Compensation	0.00	199	21	6145	20	999	24	000
199.21.6145.20.999.99.000	Unemployment Compensation	90.00	199	21	6145	20	999	99	000
199.21.6145.21.999.21.000	Unemployment Compensation	61.00	199	21	6145	21	999	21	000
199.21.6145.21.999.21.015	Unemployment Compensation	0.00	199	21	6145	21	999	21	015
199.21.6145.21.999.99.000	Unemployment Compensation	0.00	199	21	6145	21	999	99	000
199.21.6145.22.002.22.000	Unemployment Compensation	0.00	199	21	6145	22	002	22	000
199.21.6145.22.003.22.000	Unemployment Compensation	0.00	199	21	6145	22	003	22	000
199.21.6145.22.999.22.000	Unemployment Compensation	103.00	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	Unemployment Compensation	341.00	199	21	6145	23	999	23	000
199.21.6145.23.999.99.000	Unemployment Compensation	0.00	199	21	6145	23	999	99	000
199.21.6145.24.999.24.000	Unemployment Compensation	37.00	199	21	6145	24	999	24	000
199.21.6145.24.999.99.000	Unemployment Compensation	0.00	199	21	6145	24	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6145.25.699.25.014	Unemployment Compensation	0.00	199	21	6145	25	699	25	014
199.21.6145.25.999.24.000	Unemployment Compensation	66.00	199	21	6145	25	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	28.00	199	21	6145	25	999	25	000
199.21.6145.25.999.99.000	Unemployment Compensation	0.00	199	21	6145	25	999	99	000
199.21.6145.27.999.36.000	Unemployment Compensation	63.00	199	21	6145	27	999	36	000
199.21.6145.27.999.99.000	Unemployment Compensation	0.00	199	21	6145	27	999	99	000
199.21.6145.28.999.38.000	Unemployment Compensation	0.00	199	21	6145	28	999	38	000
199.21.6145.28.999.38.214	Unemployment Compensation	0.00	199	21	6145	28	999	38	214
199.21.6145.35.999.99.000	Unemployment Compensation	96.00	199	21	6145	35	999	99	000
199.21.6145.37.999.99.000	Unemployment Compensation	106.00	199	21	6145	37	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	71.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	13.00	199	21	6145	38	999	99	000
199.21.6145.60.999.99.000	Unemployment Compensation	0.00	199	21	6145	60	999	99	000
199.21.6145.62.999.24.000	Unemployment Compensation	0.00	199	21	6145	62	999	24	000
199.21.6145.99.999.99.289	Unemployment Compensation	0.00	199	21	6145	99	999	99	289
199.21.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	002	99	000
199.21.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	003	99	000
199.21.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	043	99	000
199.21.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	050	99	000
199.21.6146.07.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	07	999	99	000
199.21.6146.12.999.99.000	Teacher Retirement/TRS Care	11772.00	199	21	6146	12	999	99	000
199.21.6146.14.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	14	999	99	000
199.21.6146.16.999.24.000	Teacher Retirement/TRS Care	4539.00	199	21	6146	16	999	24	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	16	999	99	000
199.21.6146.17.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	17	999	24	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	19215.00	199	21	6146	17	999	99	000
199.21.6146.20.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	20	999	24	000
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	8129.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	4248.00	199	21	6146	21	999	21	000
199.21.6146.21.999.21.015	Teacher Retirement/TRS Care	0.00	199	21	6146	21	999	21	015
199.21.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	21	999	99	000
199.21.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	002	22	000
199.21.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	003	22	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	8579.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	31191.00	199	21	6146	23	999	23	000
199.21.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	23	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	8638.00	199	21	6146	24	999	24	000
199.21.6146.24.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	24	999	99	000
199.21.6146.25.699.25.014	Teacher Retirement/TRS Care	0.00	199	21	6146	25	699	25	014
199.21.6146.25.999.24.000	Teacher Retirement/TRS Care	6392.00	199	21	6146	25	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	1261.00	199	21	6146	25	999	25	000
199.21.6146.25.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	25	999	99	000
199.21.6146.27.999.36.000	Teacher Retirement/TRS Care	6265.00	199	21	6146	27	999	36	000
199.21.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	27	999	99	000
199.21.6146.28.999.38.000	Teacher Retirement/TRS Care	0.00	199	21	6146	28	999	38	000
199.21.6146.28.999.38.214	Teacher Retirement/TRS Care	0.00	199	21	6146	28	999	38	214
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	7234.00	199	21	6146	35	999	99	000
199.21.6146.37.999.99.000	Teacher Retirement/TRS Care	8745.00	199	21	6146	37	999	99	000
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	5690.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	578.00	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	60	999	99	000
199.21.6146.62.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	62	999	24	000
199.21.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	21	6146	99	999	99	289
199.21.6214.12.999.99.000	Lobbying	0.00	199	21	6214	12	999	99	000
199.21.6214.15.999.99.000	Lobbying	0.00	199	21	6214	15	999	99	000
199.21.6214.16.999.99.000	Lobbying	0.00	199	21	6214	16	999	99	000
199.21.6214.17.999.99.000	Lobbying	100.00	199	21	6214	17	999	99	000
199.21.6214.20.999.99.000	Lobbying	25.00	199	21	6214	20	999	99	000
199.21.6214.21.999.21.000	Lobbying	0.00	199	21	6214	21	999	21	000
199.21.6214.22.999.22.000	Lobbying	0.00	199	21	6214	22	999	22	000
199.21.6214.23.999.23.000	Lobbying	0.00	199	21	6214	23	999	23	000
199.21.6214.24.999.24.000	Lobbying	0.00	199	21	6214	24	999	24	000
199.21.6214.25.999.25.000	Lobbying	0.00	199	21	6214	25	999	25	000
199.21.6214.27.999.36.000	Lobbying	0.00	199	21	6214	27	999	36	000
199.21.6214.35.999.99.000	Lobbying	1.00	199	21	6214	35	999	99	000
199.21.6214.37.999.99.000	Lobbying	25.00	199	21	6214	37	999	99	000
199.21.6214.38.999.24.000	Lobbying	0.00	199	21	6214	38	999	24	000
199.21.6214.38.999.99.000	Lobbying	25.00	199	21	6214	38	999	99	000
199.21.6219.23.999.23.000	Other Professional Services	0.00	199	21	6219	23	999	23	000
199.21.6221.21.999.21.000	Staff Tuition & Fees	0.00	199	21	6221	21	999	21	000
199.21.6221.25.999.25.000	Staff Tuition & Fees - Higher Education	0.00	199	21	6221	25	999	25	000
199.21.6239.12.999.99.000	Education Service Center Services	0.00	199	21	6239	12	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6239.15.999.99.000	Education Service Center Services	0.00	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	Education Service Center Services	0.00	199	21	6239	16	999	99	000
199.21.6239.17.999.99.000	Education Service Center Services	6000.00	199	21	6239	17	999	99	000
199.21.6239.20.999.99.000	Education Service Center Services	50.00	199	21	6239	20	999	99	000
199.21.6239.21.999.99.000	Education Service Center Services	0.00	199	21	6239	21	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	0.00	199	21	6239	22	999	22	000
199.21.6239.23.050.23.000	Education Service Center Services	0.00	199	21	6239	23	050	23	000
199.21.6239.23.101.23.000	Education Service Center Services	0.00	199	21	6239	23	101	23	000
199.21.6239.23.104.23.000	Education Service Center Services	0.00	199	21	6239	23	104	23	000
199.21.6239.23.110.23.000	Education Service Center Services	0.00	199	21	6239	23	110	23	000
199.21.6239.23.999.23.000	Education Service Center Services	500.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	0.00	199	21	6239	24	999	24	000
199.21.6239.25.999.25.000	Education Service Center Services	0.00	199	21	6239	25	999	25	000
199.21.6239.37.999.99.000	Education Service Center Services	100.00	199	21	6239	37	999	99	000
199.21.6239.38.999.99.000	Education Service Center Services	150.00	199	21	6239	38	999	99	000
199.21.6239.60.999.99.000	Education Service Center Services	0.00	199	21	6239	60	999	99	000
199.21.6239.99.999.99.000	Education Service Center Services	0.00	199	21	6239	99	999	99	000
199.21.6247.20.999.99.000	Contracted Building Maintenance & Repair	50.00	199	21	6247	20	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	15	999	99	000
199.21.6249.20.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	20	999	99	000
199.21.6249.23.999.23.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	23	999	23	000
199.21.6249.60.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	60	999	99	000
199.21.6256.16.999.99.000	Telecommunications	0.00	199	21	6256	16	999	99	000
199.21.6264.15.999.99.000	Copier Rental	0.00	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	Copier Rental	0.00	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	Copier Rental	105.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	330.00	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	Copier Rental	436.00	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	2300.00	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	500.00	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	Copier Rental	942.00	199	21	6264	25	999	25	000
199.21.6264.27.999.99.000	Copier Rental	0.00	199	21	6264	27	999	99	000
199.21.6264.35.999.99.000	Copier Rental	165.00	199	21	6264	35	999	99	000
199.21.6264.37.999.99.000	Copier Rental	105.00	199	21	6264	37	999	99	000
199.21.6264.38.999.99.000	Copier Rental	215.00	199	21	6264	38	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	16	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6269.17.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	17	999	99	000
199.21.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	20	999	99	000
199.21.6269.22.999.22.000	Other Rentals & Operating Leases	0.00	199	21	6269	22	999	22	000
199.21.6269.27.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	27	999	99	000
199.21.6269.35.999.99.350	Other Rentals & Operating Leases	50.00	199	21	6269	35	999	99	350
199.21.6291.15.999.99.000	Consulting Services	0.00	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	Consulting Services	0.00	199	21	6291	16	999	99	000
199.21.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	00	003	99	000
199.21.6299.07.999.22.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	07	999	22	000
199.21.6299.12.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	12	999	99	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	16	999	99	000
199.21.6299.17.999.99.000	Other Miscellaneous Contracted Services	3000.00	199	21	6299	17	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	8000.00	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	21	015
199.21.6299.21.999.99.000	Other Miscellaneous Contracted Services	5000.00	199	21	6299	21	999	99	000
199.21.6299.21.999.99.015	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	99	015
199.21.6299.22.999.22.000	Other Miscellaneous Contracted Services	4000.00	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	1000.00	199	21	6299	23	999	23	000
199.21.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	24	999	24	000
199.21.6299.24.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	24	999	99	000
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	1000.00	199	21	6299	25	999	25	000
199.21.6299.27.999.36.000	Other Miscellaneous Contracted Services	1000.00	199	21	6299	27	999	36	000
199.21.6299.27.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	27	999	99	000
199.21.6299.35.999.99.000	Other Miscellaneous Contracted Services	100.00	199	21	6299	35	999	99	000
199.21.6299.37.999.99.000	Other Miscellaneous Contracted Services	400.00	199	21	6299	37	999	99	000
199.21.6299.38.999.99.000	Other Miscellaneous Contracted Services	1300.00	199	21	6299	38	999	99	000
199.21.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	60	999	99	000
199.21.6321.22.999.22.000	Textbooks	0.00	199	21	6321	22	999	22	000
199.21.6329.15.999.99.000	Other Reading Materials	0.00	199	21	6329	15	999	99	000
199.21.6329.16.999.99.000	Other Reading Materials	0.00	199	21	6329	16	999	99	000
199.21.6329.17.999.99.000	Other Reading Materials	0.00	199	21	6329	17	999	99	000
199.21.6329.20.999.99.000	Other Reading Materials	2500.00	199	21	6329	20	999	99	000
199.21.6329.21.999.99.000	Other Reading Materials	1000.00	199	21	6329	21	999	99	000
199.21.6329.21.999.99.015	Other Reading Materials	0.00	199	21	6329	21	999	99	015
199.21.6329.22.999.22.000	Other Reading Materials	0.00	199	21	6329	22	999	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6329.23.999.23.000	Other Reading Materials	0.00	199	21	6329	23	999	23	000
199.21.6329.24.999.24.000	Other Reading Materials	0.00	199	21	6329	24	999	24	000
199.21.6329.24.999.99.000	Other Reading Materials	0.00	199	21	6329	24	999	99	000
199.21.6329.25.999.25.000	Other Reading Materials	0.00	199	21	6329	25	999	25	000
199.21.6329.27.999.99.000	Other Reading Materials	0.00	199	21	6329	27	999	99	000
199.21.6329.37.999.99.000	Other Reading Materials	100.00	199	21	6329	37	999	99	000
199.21.6329.38.999.99.000	Other Reading Materials	100.00	199	21	6329	38	999	99	000
199.21.6329.60.999.99.000	Other Reading Materials	0.00	199	21	6329	60	999	99	000
199.21.6396.15.999.99.000	Software Licenses	0.00	199	21	6396	15	999	99	000
199.21.6396.17.999.99.000	Software Licenses	0.00	199	21	6396	17	999	99	000
199.21.6396.20.999.99.000	Software Licenses	0.00	199	21	6396	20	999	99	000
199.21.6396.22.999.22.000	Software Licenses	0.00	199	21	6396	22	999	22	000
199.21.6396.23.999.23.000	Software Licenses	0.00	199	21	6396	23	999	23	000
199.21.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	07	999	22	000
199.21.6397.15.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	15	999	99	000
199.21.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	16	999	99	000
199.21.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	17	999	99	000
199.21.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	21	6397	20	999	99	000
199.21.6397.21.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	4000.00	199	21	6397	21	999	99	000
199.21.6397.21.999.99.015	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	21	999	99	015
199.21.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	750.00	199	21	6397	22	999	22	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	23	999	23	000
199.21.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	24	999	24	000
199.21.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	25	999	25	000
199.21.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	21	6397	35	999	99	350
199.21.6397.37.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	100.00	199	21	6397	37	999	99	000
199.21.6397.38.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	21	6397	38	999	99	000
199.21.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	60	999	99	000
199.21.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	21	6399	00	003	99	000
199.21.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	21	6399	07	999	22	000
199.21.6399.12.999.99.000	Other General Supplies & Materials	600.00	199	21	6399	12	999	99	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	20000.00	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	18828.00	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	1000.00	199	21	6399	21	999	21	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6399.21.999.21.015	Other General Supplies & Materials	0.00	199	21	6399	21	999	21	015
199.21.6399.21.999.99.000	Other General Supplies & Materials	6194.00	199	21	6399	21	999	99	000
199.21.6399.21.999.99.015	Other General Supplies & Materials	0.00	199	21	6399	21	999	99	015
199.21.6399.22.003.22.000	Other General Supplies & Materials	0.00	199	21	6399	22	003	22	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	4000.00	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	7500.00	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	0.00	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	4000.00	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	10203.00	199	21	6399	25	999	25	000
199.21.6399.27.999.36.000	Other General Supplies & Materials	10616.00	199	21	6399	27	999	36	000
199.21.6399.27.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	27	999	99	000
199.21.6399.28.999.38.000	Other General Supplies & Materials	266.00	199	21	6399	28	999	38	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	1350.00	199	21	6399	35	999	99	000
199.21.6399.37.999.99.000	Other General Supplies & Materials	5235.00	199	21	6399	37	999	99	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	1250.00	199	21	6399	38	999	24	000
199.21.6399.38.999.99.000	Other General Supplies & Materials	4756.00	199	21	6399	38	999	99	000
199.21.6399.60.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	60	999	99	000
199.21.6399.99.999.21.000	Other General Supplies & Materials	0.00	199	21	6399	99	999	21	000
199.21.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	99	999	99	000
199.21.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	21	6411	00	003	99	000
199.21.6411.12.999.99.000	Travel Costs - Employee Only	2500.00	199	21	6411	12	999	99	000
199.21.6411.15.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	15	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	6000.00	199	21	6411	20	999	99	000
199.21.6411.21.999.21.000	Travel Costs - Employee Only	0.00	199	21	6411	21	999	21	000
199.21.6411.21.999.21.015	Travel Costs - Employee Only	0.00	199	21	6411	21	999	21	015
199.21.6411.21.999.99.000	Travel Costs - Employee Only	3000.00	199	21	6411	21	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	6500.00	199	21	6411	22	999	22	000
199.21.6411.23.050.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	050	23	000
199.21.6411.23.101.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	101	23	000
199.21.6411.23.104.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	104	23	000
199.21.6411.23.110.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	110	23	000
199.21.6411.23.999.23.000	Travel Costs - Employee Only	15000.00	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	0.00	199	21	6411	24	999	24	000
199.21.6411.24.999.24.241	Travel Costs - Employee Only	0.00	199	21	6411	24	999	24	241
199.21.6411.24.999.99.000	Travel Costs - Employee Only	185.00	199	21	6411	24	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6411.25.999.25.000	Travel Costs - Employee Only	2000.00	199	21	6411	25	999	25	000
199.21.6411.27.999.36.000	Travel Costs - Employee Only	3300.00	199	21	6411	27	999	36	000
199.21.6411.27.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	27	999	99	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	4500.00	199	21	6411	35	999	99	000
199.21.6411.37.999.99.000	Travel Costs - Employee Only	500.00	199	21	6411	37	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	0.00	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	4500.00	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	Travel Costs - Employee Only	0.00	199	21	6411	38	999	99	951
199.21.6411.60.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	60	999	99	000
199.21.6411.99.999.21.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	21	000
199.21.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	23	000
199.21.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	24	000
199.21.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	99	000
199.21.6419.22.999.22.000	Travel Costs - Non-employee	0.00	199	21	6419	22	999	22	000
199.21.6419.23.999.23.000	Travel Costs - Non-employee	0.00	199	21	6419	23	999	23	000
199.21.6491.23.999.23.000	Statutorily Required Public Notices	0.00	199	21	6491	23	999	23	000
199.21.6494.20.999.99.000	Reclassified Transportation Expenses	0.00	199	21	6494	20	999	99	000
199.21.6495.00.003.99.000	Dues	0.00	199	21	6495	00	003	99	000
199.21.6495.12.999.99.000	Dues	800.00	199	21	6495	12	999	99	000
199.21.6495.17.999.99.000	Dues	1500.00	199	21	6495	17	999	99	000
199.21.6495.20.999.99.000	Dues	750.00	199	21	6495	20	999	99	000
199.21.6495.21.999.21.000	Dues	0.00	199	21	6495	21	999	21	000
199.21.6495.21.999.99.000	Dues	250.00	199	21	6495	21	999	99	000
199.21.6495.22.003.22.000	Dues	0.00	199	21	6495	22	003	22	000
199.21.6495.22.999.22.000	Dues	1000.00	199	21	6495	22	999	22	000
199.21.6495.23.999.23.000	Dues	800.00	199	21	6495	23	999	23	000
199.21.6495.24.999.24.000	Dues	0.00	199	21	6495	24	999	24	000
199.21.6495.25.999.25.000	Dues	0.00	199	21	6495	25	999	25	000
199.21.6495.27.999.99.000	Dues	0.00	199	21	6495	27	999	99	000
199.21.6495.35.999.99.000	Dues	125.00	199	21	6495	35	999	99	000
199.21.6495.35.999.99.350	Dues	0.00	199	21	6495	35	999	99	350
199.21.6495.35.999.99.351	Dues	0.00	199	21	6495	35	999	99	351
199.21.6495.35.999.99.358	Dues	0.00	199	21	6495	35	999	99	358
199.21.6495.37.999.99.000	Dues	460.00	199	21	6495	37	999	99	000
199.21.6495.38.999.99.000	Dues	500.00	199	21	6495	38	999	99	000
199.21.6495.60.999.99.000	Dues	0.00	199	21	6495	60	999	99	000

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Account String		Budget Account Description		Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6497.17.999.99.000	Fees			0.00	199	21	6497	17	999	99	000
199.21.6497.20.999.99.000	Fees			200.00	199	21	6497	20	999	99	000
199.21.6497.21.999.99.000	Fees			0.00	199	21	6497	21	999	99	000
199.21.6497.22.999.22.000	Fees			0.00	199	21	6497	22	999	22	000
199.21.6497.23.999.23.000	Fees			0.00	199	21	6497	23	999	23	000
199.21.6497.23.999.99.000	Fees			25000.00	199	21	6497	23	999	99	000
199.21.6497.24.999.24.241	Fees			0.00	199	21	6497	24	999	24	241
199.21.6497.24.999.24.247	Fees			0.00	199	21	6497	24	999	24	247
199.21.6497.24.999.99.000	Fees			0.00	199	21	6497	24	999	99	000
199.21.6497.25.999.25.000	Fees			0.00	199	21	6497	25	999	25	000
199.21.6497.35.999.99.000	FEES			0.00	199	21	6497	35	999	99	000
199.21.6497.37.999.99.000	Fees			100.00	199	21	6497	37	999	99	000
199.21.6497.38.999.99.000	Fees			200.00	199	21	6497	38	999	99	000
199.21.6497.99.999.21.000	Fees			0.00	199	21	6497	99	999	21	000
199.21.6497.99.999.99.000	Fees			0.00	199	21	6497	99	999	99	000
199.21.6499.12.999.99.000	Miscellaneous Operating Costs			13000.00	199	21	6499	12	999	99	000
199.21.6499.17.999.99.000	Miscellaneous Operating Costs			6000.00	199	21	6499	17	999	99	000
199.21.6499.20.999.99.000	Miscellaneous Operating Costs			1000.00	199	21	6499	20	999	99	000
199.21.6499.21.999.21.015	Miscellaneous Operating Costs			0.00	199	21	6499	21	999	21	015
199.21.6499.21.999.21.211	Miscellaneous Operating Costs			750.00	199	21	6499	21	999	21	211
199.21.6499.21.999.99.000	Miscellaneous Operating Costs			0.00	199	21	6499	21	999	99	000
199.21.6499.21.999.99.015	Miscellaneous Operating Costs			0.00	199	21	6499	21	999	99	015
199.21.6499.22.999.22.000	Miscellaneous Operating Costs			1500.00	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	Miscellaneous Operating Costs			1000.00	199	21	6499	23	999	23	000
199.21.6499.24.999.24.000	Miscellaneous Operating Costs			0.00	199	21	6499	24	999	24	000
199.21.6499.24.999.99.000	Miscellaneous Operating Costs			0.00	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	Miscellaneous Operating Costs			3000.00	199	21	6499	25	999	25	000
199.21.6499.27.999.36.000	Miscellaneous Operating Costs			500.00	199	21	6499	27	999	36	000
199.21.6499.27.999.99.000	Miscellaneous Operating Costs			0.00	199	21	6499	27	999	99	000
199.21.6499.35.999.99.000	Miscellaneous Operating Costs			15.00	199	21	6499	35	999	99	000
199.21.6499.37.999.99.000	Miscellaneous Operating Costs			250.00	199	21	6499	37	999	99	000
199.21.6499.38.999.99.000	Miscellaneous Operating Costs			2500.00	199	21	6499	38	999	99	000
199.21.6499.60.999.99.000	Miscellaneous Operating Costs			0.00	199	21	6499	60	999	99	000
199.21.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency			15000.00	199	21	6499	98	999	99	000
199.21.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary			0.00	199	21	6499	98	999	99	972
199.21.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+			0.00	199	21	6639	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	21	6659	99	999	11	000
199.23.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	002	99	000
199.23.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	003	99	000
199.23.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	005	28	000
199.23.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	005	99	000
199.23.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	043	99	000
199.23.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	044	99	000
199.23.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	103	99	000
199.23.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	105	99	000
199.23.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	106	99	000
199.23.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	107	99	000
199.23.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	109	99	000
199.23.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	112	99	000
199.23.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	116	99	000
199.23.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	120	99	000
199.23.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	200.00	199	23	6112	00	121	99	000
199.23.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	127	99	000
199.23.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	129	99	000
199.23.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	130	99	000
199.23.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	40000.00	199	23	6112	99	999	99	000
199.23.6116.00.002.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	002	99	292
199.23.6116.00.003.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	003	99	292
199.23.6116.00.105.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	105	99	292
199.23.6116.00.106.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	106	99	292
199.23.6116.00.107.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	107	99	292
199.23.6116.00.109.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	109	99	292
199.23.6116.00.112.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	112	99	292
199.23.6116.00.116.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	116	99	292
199.23.6116.00.120.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	120	99	292
199.23.6116.00.121.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	121	99	292
199.23.6116.00.127.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	127	99	292
199.23.6116.00.129.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	129	99	292
199.23.6116.00.130.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	00	130	99	292
199.23.6116.07.999.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	07	999	99	292
199.23.6116.98.999.99.292	Supplemental Stipend-Teachers/Other Professionals	0.00	199	23	6116	98	999	99	292
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	005	28	000
199.23.6117.00.043.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	043	99	000
199.23.6117.00.044.99.000	Wages-Part-time Teachers/Other Professional	0.00	199	23	6117	00	044	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	050	99	000
199.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	104	99	000
199.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	110	99	000
199.23.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	120	99	000
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	23	6118	00	002	99	000
199.23.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	003	99	000
199.23.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	005	28	000
199.23.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	043	99	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	044	99	000
199.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	050	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	101	99	000
199.23.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	103	99	000
199.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	104	99	000
199.23.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	2400.00	199	23	6118	00	106	99	000
199.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	110	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	112	99	000
199.23.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	116	99	000
199.23.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	120	99	000
199.23.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	121	99	000
199.23.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	23	6118	00	127	99	000
199.23.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	129	99	000
199.23.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	130	99	000
199.23.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	014
199.23.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	016
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	017
199.23.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	999	24	000
199.23.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	25	699	25	014
199.23.6119.00.002.30.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	002	30	000
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	585585.00	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teachers/Other Professionals-Behavior Mgmt	0.00	199	23	6119	00	002	99	254
199.23.6119.00.003.30.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	003	30	000
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	571055.00	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teachers/Other Professionals-Behavior Mgmt	0.00	199	23	6119	00	003	99	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	005	28	000
199.23.6119.00.005.99.000	Salaries - Teachers/Other Professionals	256421.00	199	23	6119	00	005	99	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	317087.00	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	327208.00	199	23	6119	00	044	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	340050.00	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	176571.00	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	242712.00	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	158973.00	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	171622.00	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	170471.00	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	168272.00	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	168000.00	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	164730.00	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	170827.00	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	156665.00	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	173279.00	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	243374.00	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	166588.00	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	157040.00	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	6000.00	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	6000.00	199	23	6121	00	003	99	000
199.23.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	005	28	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	007	26	000
199.23.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	007	99	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	3000.00	199	23	6121	00	044	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	5000.00	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	4000.00	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	3150.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	23	6121	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	23	6121	00	130	99	000
199.23.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	24	699	24	014
199.23.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	24	699	24	016
199.23.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	24	699	24	017
199.23.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	25	699	25	014
199.23.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	99	999	99	289
199.23.6122.00.002.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	002	99	000
199.23.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	003	99	000
199.23.6122.00.005.28.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	005	28	000
199.23.6122.00.007.26.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	007	26	000
199.23.6122.00.007.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	007	99	000
199.23.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	044	99	000
199.23.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	103	99	000
199.23.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	105	99	000
199.23.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	109	99	000
199.23.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	116	99	000
199.23.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	121	99	000
199.23.6122.00.127.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	127	99	000
199.23.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	129	99	000
199.23.6122.00.130.99.000	Wages-Subs-Support Staff	500.00	199	23	6122	00	130	99	000
199.23.6122.99.999.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	99	999	99	000
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	002	99	000
199.23.6125.00.043.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	043	99	000
199.23.6125.00.050.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	050	99	000
199.23.6125.00.106.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	106	99	000
199.23.6125.00.112.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	112	99	000
199.23.6125.00.121.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	121	99	000
199.23.6125.00.127.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	127	99	000
199.23.6125.00.130.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	130	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6129.00.002.30.000	Wages-Support Staff	0.00	199	23	6129	00	002	30	000
199.23.6129.00.002.99.000	Wages-Support Staff	294845.00	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	Wages-Support Staff	280283.00	199	23	6129	00	003	99	000
199.23.6129.00.005.28.000	Wages-Support Staff	0.00	199	23	6129	00	005	28	000
199.23.6129.00.005.99.000	Wages-Support Staff	85036.00	199	23	6129	00	005	99	000
199.23.6129.00.007.26.000	Wages-Support Staff	0.00	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	Wages-Support Staff	146443.00	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	Wages-Support Staff	137259.00	199	23	6129	00	044	99	000
199.23.6129.00.050.99.000	Wages-Support Staff	140323.00	199	23	6129	00	050	99	000
199.23.6129.00.050.99.254	Wages-Support Staff	0.00	199	23	6129	00	050	99	254
199.23.6129.00.101.99.000	Wages-Support Staff	80671.00	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	Wages-Support Staff	104536.00	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	Wages-Support Staff	83797.00	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	Wages-Support Staff	85964.00	199	23	6129	00	105	99	000
199.23.6129.00.106.99.000	Wages-Support Staff	82901.00	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	Wages-Support Staff	89049.00	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	Wages-Support Staff	82543.00	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	Wages-Support Staff	80776.00	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	Wages-Support Staff	0.00	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	Wages-Support Staff	84004.00	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	Wages-Support Staff	83006.00	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	Wages-Support Staff	82798.00	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	Wages-Support Staff	110626.00	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	Wages-Support Staff	80867.00	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	Wages-Support Staff	110892.00	199	23	6129	00	130	99	000
199.23.6141.00.002.30.000	Social Security/Medicare	0.00	199	23	6141	00	002	30	000
199.23.6141.00.002.99.000	Social Security/Medicare	12766.00	199	23	6141	00	002	99	000
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	002	99	254
199.23.6141.00.002.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	002	99	292
199.23.6141.00.003.30.000	Social Security/Medicare	0.00	199	23	6141	00	003	30	000
199.23.6141.00.003.99.000	Social Security/Medicare	12344.00	199	23	6141	00	003	99	000
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	003	99	254
199.23.6141.00.003.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	003	99	292
199.23.6141.00.005.28.000	Social Security/Medicare	0.00	199	23	6141	00	005	28	000
199.23.6141.00.005.99.000	Social Security/Medicare	4951.00	199	23	6141	00	005	99	000
199.23.6141.00.007.26.000	Social Security/Medicare	0.00	199	23	6141	00	007	26	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6141.00.007.99.000	Social Security/Medicare	0.00	199	23	6141	00	007	99	000
199.23.6141.00.043.99.000	Social Security/Medicare	6721.00	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	Social Security/Medicare	6735.00	199	23	6141	00	044	99	000
199.23.6141.00.050.99.000	Social Security/Medicare	6965.00	199	23	6141	00	050	99	000
199.23.6141.00.050.99.254	Social Security/Medicare	0.00	199	23	6141	00	050	99	254
199.23.6141.00.101.99.000	Social Security/Medicare	3730.00	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	Social Security/Medicare	5035.00	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	Social Security/Medicare	3520.00	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	Social Security/Medicare	3735.00	199	23	6141	00	105	99	000
199.23.6141.00.105.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	105	99	292
199.23.6141.00.106.99.000	Social Security/Medicare	3674.00	199	23	6141	00	106	99	000
199.23.6141.00.106.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	106	99	292
199.23.6141.00.107.99.000	Social Security/Medicare	3731.00	199	23	6141	00	107	99	000
199.23.6141.00.107.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	107	99	292
199.23.6141.00.109.99.000	Social Security/Medicare	3633.00	199	23	6141	00	109	99	000
199.23.6141.00.109.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	109	99	292
199.23.6141.00.110.99.000	Social Security/Medicare	3560.00	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	Social Security/Medicare	0.00	199	23	6141	00	112	99	000
199.23.6141.00.112.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	112	99	292
199.23.6141.00.116.99.000	Social Security/Medicare	3695.00	199	23	6141	00	116	99	000
199.23.6141.00.116.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	116	99	292
199.23.6141.00.120.99.000	Social Security/Medicare	3475.00	199	23	6141	00	120	99	000
199.23.6141.00.120.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	120	99	292
199.23.6141.00.121.99.000	Social Security/Medicare	3713.00	199	23	6141	00	121	99	000
199.23.6141.00.121.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	121	99	292
199.23.6141.00.127.99.000	Social Security/Medicare	5133.00	199	23	6141	00	127	99	000
199.23.6141.00.127.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	127	99	292
199.23.6141.00.129.99.000	Social Security/Medicare	3588.00	199	23	6141	00	129	99	000
199.23.6141.00.129.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	129	99	292
199.23.6141.00.130.99.000	Social Security/Medicare	3885.00	199	23	6141	00	130	99	000
199.23.6141.00.130.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	130	99	292
199.23.6141.07.999.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	07	999	99	292
199.23.6141.24.699.24.000	Social Security/Medicare	0.00	199	23	6141	24	699	24	000
199.23.6141.24.699.24.014	Social Security/Medicare	0.00	199	23	6141	24	699	24	014
199.23.6141.24.699.24.016	Social Security/Medicare	0.00	199	23	6141	24	699	24	016
199.23.6141.24.699.24.017	Social Security/Medicare	0.00	199	23	6141	24	699	24	017

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6141.25.699.25.014	Social Security/Medicare	0.00	199	23	6141	25	699	25	014
199.23.6141.27.999.99.000	Social Security/Medicare	0.00	199	23	6141	27	999	99	000
199.23.6141.98.999.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	98	999	99	292
199.23.6141.99.999.99.289	Social Security/Medicare	0.00	199	23	6141	99	999	99	289
199.23.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	23	6142	00	002	30	000
199.23.6142.00.002.99.000	Group Health & Life Insurance	92656.00	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	002	99	254
199.23.6142.00.003.30.000	Group Health & Life Insurance	0.00	199	23	6142	00	003	30	000
199.23.6142.00.003.99.000	Group Health & Life Insurance	86865.00	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	23	6142	00	005	28	000
199.23.6142.00.005.99.000	Group Health & Life Insurance	34746.00	199	23	6142	00	005	99	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	Group Health & Life Insurance	52119.00	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	Group Health & Life Insurance	52119.00	199	23	6142	00	044	99	000
199.23.6142.00.050.99.000	Group Health & Life Insurance	52119.00	199	23	6142	00	050	99	000
199.23.6142.00.050.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	050	99	254
199.23.6142.00.101.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	Group Health & Life Insurance	40537.00	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	116	99	000
199.23.6142.00.120.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	Group Health & Life Insurance	40537.00	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	Group Health & Life Insurance	28955.00	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	Group Health & Life Insurance	34746.00	199	23	6142	00	130	99	000
199.23.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	23	6142	98	999	99	971
199.23.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	23	6142	99	999	99	289
199.23.6143.00.002.30.000	Workers' Compensation	0.00	199	23	6143	00	002	30	000
199.23.6143.00.002.99.000	Workers' Compensation	2715.00	199	23	6143	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	002	99	254
199.23.6143.00.002.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	002	99	292
199.23.6143.00.003.30.000	Workers' Compensation	0.00	199	23	6143	00	003	30	000
199.23.6143.00.003.99.000	Workers' Compensation	2652.00	199	23	6143	00	003	99	000
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	003	99	254
199.23.6143.00.003.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	003	99	292
199.23.6143.00.005.28.000	Workers' Compensation	0.00	199	23	6143	00	005	28	000
199.23.6143.00.005.99.000	Workers' Compensation	1061.00	199	23	6143	00	005	99	000
199.23.6143.00.007.26.000	Workers' Compensation	0.00	199	23	6143	00	007	26	000
199.23.6143.00.007.99.000	Workers' Compensation	0.00	199	23	6143	00	007	99	000
199.23.6143.00.043.99.000	Workers' Compensation	1369.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1394.00	199	23	6143	00	044	99	000
199.23.6143.00.050.99.000	Workers' Compensation	1445.00	199	23	6143	00	050	99	000
199.23.6143.00.050.99.254	Workers' Compensation	0.00	199	23	6143	00	050	99	254
199.23.6143.00.101.99.000	Workers' Compensation	761.00	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1038.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	701.00	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	750.00	199	23	6143	00	105	99	000
199.23.6143.00.105.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	105	99	292
199.23.6143.00.106.99.000	Workers' Compensation	742.00	199	23	6143	00	106	99	000
199.23.6143.00.106.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	106	99	292
199.23.6143.00.107.99.000	Workers' Compensation	742.00	199	23	6143	00	107	99	000
199.23.6143.00.107.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	107	99	292
199.23.6143.00.109.99.000	Workers' Compensation	732.00	199	23	6143	00	109	99	000
199.23.6143.00.109.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	109	99	292
199.23.6143.00.110.99.000	Workers' Compensation	718.00	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	Workers' Compensation	0.00	199	23	6143	00	112	99	000
199.23.6143.00.112.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	112	99	292
199.23.6143.00.116.99.000	Workers' Compensation	745.00	199	23	6143	00	116	99	000
199.23.6143.00.116.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	116	99	292
199.23.6143.00.120.99.000	Workers' Compensation	691.00	199	23	6143	00	120	99	000
199.23.6143.00.120.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	120	99	292
199.23.6143.00.121.99.000	Workers' Compensation	752.00	199	23	6143	00	121	99	000
199.23.6143.00.121.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	121	99	292
199.23.6143.00.127.99.000	Workers' Compensation	1048.00	199	23	6143	00	127	99	000
199.23.6143.00.127.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	127	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6143.00.129.99.000	Workers' Compensation	725.00	199	23	6143	00	129	99	000
199.23.6143.00.129.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	129	99	292
199.23.6143.00.130.99.000	Workers' Compensation	730.00	199	23	6143	00	130	99	000
199.23.6143.00.130.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	130	99	292
199.23.6143.07.999.99.292	Workers' Compensation-TIA	0.00	199	23	6143	07	999	99	292
199.23.6143.24.699.24.000	Workers' Compensation	0.00	199	23	6143	24	699	24	000
199.23.6143.24.699.24.014	Workers' Compensation	0.00	199	23	6143	24	699	24	014
199.23.6143.24.699.24.016	Workers' Compensation	0.00	199	23	6143	24	699	24	016
199.23.6143.24.699.24.017	Workers' Compensation	0.00	199	23	6143	24	699	24	017
199.23.6143.25.699.25.014	Workers' Compensation	0.00	199	23	6143	25	699	25	014
199.23.6143.27.999.99.000	Workers' Compensation	0.00	199	23	6143	27	999	99	000
199.23.6143.98.999.99.292	Workers' Compensation-TIA	0.00	199	23	6143	98	999	99	292
199.23.6143.99.999.99.289	Workers' Compensation	0.00	199	23	6143	99	999	99	289
199.23.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	002	30	000
199.23.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	58546.00	199	23	6144	00	002	99	000
199.23.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	23	6144	00	002	99	254
199.23.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	003	30	000
199.23.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	54909.00	199	23	6144	00	003	99	000
199.23.6144.00.003.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	23	6144	00	003	99	254
199.23.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	005	28	000
199.23.6144.00.005.99.000	TRS/TRS Care On-behalf payment	23153.00	199	23	6144	00	005	99	000
199.23.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	007	26	000
199.23.6144.00.007.99.000	TRS/TRS Care On-behalf payment	0.00	199	23	6144	00	007	99	000
199.23.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	32222.00	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	31939.00	199	23	6144	00	044	99	000
199.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	31877.00	199	23	6144	00	050	99	000
199.23.6144.00.050.99.254	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	050	99	254
199.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	17922.00	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	23595.00	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	16464.00	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	18343.00	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	18038.00	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	17228.00	199	23	6144	00	107	99	000
199.23.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	17723.00	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	19227.00	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	112	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	17760.00	199	23	6144	00	116	99	000
199.23.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	16417.00	199	23	6144	00	120	99	000
199.23.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	17974.00	199	23	6144	00	121	99	000
199.23.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	23399.00	199	23	6144	00	127	99	000
199.23.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	15989.00	199	23	6144	00	129	99	000
199.23.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	18175.00	199	23	6144	00	130	99	000
199.23.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	24	699	24	017
199.23.6144.24.699.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	24	699	99	000
199.23.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	25	699	25	014
199.23.6144.25.699.99.014	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	25	699	99	014
199.23.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	27	999	99	000
199.23.6144.98.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	98	999	99	292
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	49354.00	199	23	6144	99	999	99	000
199.23.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	99	999	99	289
199.23.6145.00.002.30.000	Unemployment Compensation	0.00	199	23	6145	00	002	30	000
199.23.6145.00.002.99.000	Unemployment Compensation	532.00	199	23	6145	00	002	99	000
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	23	6145	00	002	99	254
199.23.6145.00.002.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	002	99	292
199.23.6145.00.003.30.000	Unemployment Compensation	0.00	199	23	6145	00	003	30	000
199.23.6145.00.003.99.000	Unemployment Compensation	514.00	199	23	6145	00	003	99	000
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	23	6145	00	003	99	254
199.23.6145.00.003.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	003	99	292
199.23.6145.00.005.28.000	Unemployment Compensation	0.00	199	23	6145	00	005	28	000
199.23.6145.00.005.99.000	Unemployment Compensation	206.00	199	23	6145	00	005	99	000
199.23.6145.00.007.26.000	Unemployment Compensation	0.00	199	23	6145	00	007	26	000
199.23.6145.00.007.99.000	Unemployment Compensation	0.00	199	23	6145	00	007	99	000
199.23.6145.00.043.99.000	Unemployment Compensation	280.00	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	Unemployment Compensation	281.00	199	23	6145	00	044	99	000
199.23.6145.00.050.99.000	Unemployment Compensation	290.00	199	23	6145	00	050	99	000
199.23.6145.00.050.99.254	Unemployment Compensation	0.00	199	23	6145	00	050	99	254
199.23.6145.00.101.99.000	Unemployment Compensation	155.00	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	Unemployment Compensation	210.00	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	Unemployment Compensation	147.00	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	Unemployment Compensation	110.00	199	23	6145	00	105	99	000
199.23.6145.00.105.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	105	99	292
199.23.6145.00.106.99.000	Unemployment Compensation	153.00	199	23	6145	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6145.00.106.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	106	99	292
199.23.6145.00.107.99.000	Unemployment Compensation	155.00	199	23	6145	00	107	99	000
199.23.6145.00.107.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	107	99	292
199.23.6145.00.109.99.000	Unemployment Compensation	151.00	199	23	6145	00	109	99	000
199.23.6145.00.109.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	109	99	292
199.23.6145.00.110.99.000	Unemployment Compensation	148.00	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	0.00	199	23	6145	00	112	99	000
199.23.6145.00.112.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	112	99	292
199.23.6145.00.116.99.000	Unemployment Compensation	154.00	199	23	6145	00	116	99	000
199.23.6145.00.116.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	116	99	292
199.23.6145.00.120.99.000	Unemployment Compensation	145.00	199	23	6145	00	120	99	000
199.23.6145.00.120.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	120	99	292
199.23.6145.00.121.99.000	Unemployment Compensation	155.00	199	23	6145	00	121	99	000
199.23.6145.00.121.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	121	99	292
199.23.6145.00.127.99.000	Unemployment Compensation	214.00	199	23	6145	00	127	99	000
199.23.6145.00.127.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	127	99	292
199.23.6145.00.129.99.000	Unemployment Compensation	149.00	199	23	6145	00	129	99	000
199.23.6145.00.129.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	129	99	292
199.23.6145.00.130.99.000	Unemployment Compensation	162.00	199	23	6145	00	130	99	000
199.23.6145.00.130.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	130	99	292
199.23.6145.07.999.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	07	999	99	292
199.23.6145.24.699.24.000	Unemployment Compensation	0.00	199	23	6145	24	699	24	000
199.23.6145.24.699.24.014	Unemployment Compensation	0.00	199	23	6145	24	699	24	014
199.23.6145.24.699.24.016	Unemployment Compensation	0.00	199	23	6145	24	699	24	016
199.23.6145.24.699.24.017	Unemployment Compensation	0.00	199	23	6145	24	699	24	017
199.23.6145.25.699.25.014	Unemployment Compensation	0.00	199	23	6145	25	699	25	014
199.23.6145.27.999.99.000	Unemployment Compensation	0.00	199	23	6145	27	999	99	000
199.23.6145.98.999.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	98	999	99	292
199.23.6145.99.999.99.289	Unemployment Compensation	0.00	199	23	6145	99	999	99	289
199.23.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	002	30	000
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	37774.00	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	002	99	254
199.23.6146.00.002.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	002	99	292
199.23.6146.00.003.30.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	003	30	000
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	35893.00	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	003	99	254

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.00.003.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	003	99	292
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	005	28	000
199.23.6146.00.005.99.000	Teacher Retirement/TRS Care	14408.00	199	23	6146	00	005	99	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	007	26	000
199.23.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	007	99	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	18766.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	18956.00	199	23	6146	00	044	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	20962.00	199	23	6146	00	050	99	000
199.23.6146.00.050.99.254	Teacher Retirement/TRS Care	0.00	199	23	6146	00	050	99	254
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	10375.00	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	14602.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	10241.00	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	10687.00	199	23	6146	00	105	99	000
199.23.6146.00.105.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	105	99	292
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	9833.00	199	23	6146	00	106	99	000
199.23.6146.00.106.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	106	99	292
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	11077.00	199	23	6146	00	107	99	000
199.23.6146.00.107.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	107	99	292
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	9875.00	199	23	6146	00	109	99	000
199.23.6146.00.109.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	109	99	292
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	10081.00	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	112	99	000
199.23.6146.00.112.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	112	99	292
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	10271.00	199	23	6146	00	116	99	000
199.23.6146.00.116.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	116	99	292
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	9947.00	199	23	6146	00	120	99	000
199.23.6146.00.120.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	120	99	292
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	10195.00	199	23	6146	00	121	99	000
199.23.6146.00.121.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	121	99	292
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	15541.00	199	23	6146	00	127	99	000
199.23.6146.00.127.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	127	99	292
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	10348.00	199	23	6146	00	129	99	000
199.23.6146.00.129.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	129	99	292
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	11298.00	199	23	6146	00	130	99	000
199.23.6146.00.130.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	130	99	292
199.23.6146.07.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	07	999	99	292

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	000
199.23.6146.24.699.24.014	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	014
199.23.6146.24.699.24.016	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	016
199.23.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	017
199.23.6146.25.699.25.014	Teacher Retirement/TRS Care	0.00	199	23	6146	25	699	25	014
199.23.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	27	999	99	000
199.23.6146.98.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	98	999	99	292
199.23.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	23	6146	99	999	99	289
199.23.6214.00.101.99.000	Lobbying	50.00	199	23	6214	00	101	99	000
199.23.6214.00.103.99.000	Lobbying	25.00	199	23	6214	00	103	99	000
199.23.6214.00.104.99.000	Lobbying	10.00	199	23	6214	00	104	99	000
199.23.6214.00.106.99.000	Lobbying	0.00	199	23	6214	00	106	99	000
199.23.6214.00.107.99.000	Lobbying	20.00	199	23	6214	00	107	99	000
199.23.6214.00.109.99.000	Lobbying	15.00	199	23	6214	00	109	99	000
199.23.6214.00.110.99.000	Lobbying	20.00	199	23	6214	00	110	99	000
199.23.6214.00.112.99.000	Lobbying	0.00	199	23	6214	00	112	99	000
199.23.6214.00.116.99.000	Lobbying	16.00	199	23	6214	00	116	99	000
199.23.6214.00.120.99.000	Lobbying	0.00	199	23	6214	00	120	99	000
199.23.6214.00.121.99.000	Lobbying	0.00	199	23	6214	00	121	99	000
199.23.6214.00.127.99.000	Lobbying	25.00	199	23	6214	00	127	99	000
199.23.6214.00.129.99.000	Lobbying	0.00	199	23	6214	00	129	99	000
199.23.6219.00.002.99.000	Other Professional Services	0.00	199	23	6219	00	002	99	000
199.23.6239.00.002.99.000	Education Service Center Services	1000.00	199	23	6239	00	002	99	000
199.23.6239.00.003.99.000	Education Service Center Services	300.00	199	23	6239	00	003	99	000
199.23.6239.00.005.28.000	Education Service Center Services	0.00	199	23	6239	00	005	28	000
199.23.6239.00.005.99.000	Education Service Center Services	700.00	199	23	6239	00	005	99	000
199.23.6239.00.007.26.000	Education Service Center Services	0.00	199	23	6239	00	007	26	000
199.23.6239.00.007.99.000	Education Service Center Services	0.00	199	23	6239	00	007	99	000
199.23.6239.00.043.99.000	Education Service Center Services	100.00	199	23	6239	00	043	99	000
199.23.6239.00.044.99.000	Education Service Center Services	500.00	199	23	6239	00	044	99	000
199.23.6239.00.050.99.000	Education Service Center	500.00	199	23	6239	00	050	99	000
199.23.6239.00.101.99.000	Education Service Center Services	100.00	199	23	6239	00	101	99	000
199.23.6239.00.103.99.000	Education Service Center Services	500.00	199	23	6239	00	103	99	000
199.23.6239.00.104.99.000	Education Service Center Services	0.00	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	0.00	199	23	6239	00	105	99	000
199.23.6239.00.106.99.000	Education Service Center Services	0.00	199	23	6239	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6239.00.107.99.000	Education Service Center Services	500.00	199	23	6239	00	107	99	000
199.23.6239.00.109.99.000	Education Service Center Services	200.00	199	23	6239	00	109	99	000
199.23.6239.00.110.99.000	Education Service Center Services	0.00	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	Education Service Center Services	0.00	199	23	6239	00	112	99	000
199.23.6239.00.116.99.000	Education Service Center Services	0.00	199	23	6239	00	116	99	000
199.23.6239.00.120.99.000	Education Service Center Services	0.00	199	23	6239	00	120	99	000
199.23.6239.00.121.99.000	Education Service Center Services	0.00	199	23	6239	00	121	99	000
199.23.6239.00.127.99.000	Education Service Center Services	0.00	199	23	6239	00	127	99	000
199.23.6239.00.129.99.000	Education Service Center Services	150.00	199	23	6239	00	129	99	000
199.23.6239.00.130.99.000	Education Service Center Services	1200.00	199	23	6239	00	130	99	000
199.23.6239.24.999.24.000	Education Service Center Services	0.00	199	23	6239	24	999	24	000
199.23.6247.00.003.99.000	Contracted Building Maintenance & Repairs	0.00	199	23	6247	00	003	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	003	99	000
199.23.6249.00.007.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	007	99	000
199.23.6249.00.043.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	043	99	000
199.23.6249.00.044.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	044	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	130	99	000
199.23.6264.27.999.99.000	Copier Rental	0.00	199	23	6264	27	999	99	000
199.23.6269.00.002.99.000	Other Rentals & Operating Lease	0.00	199	23	6269	00	002	99	000
199.23.6269.00.103.99.000	Other Rentals & Operating Leases	0.00	199	23	6269	00	103	99	000
199.23.6269.00.112.99.000	Other Rentals & Operating Leases	0.00	199	23	6269	00	112	99	000
199.23.6291.00.003.99.000	Consulting Services	0.00	199	23	6291	00	003	99	000
199.23.6291.00.007.26.000	Consulting Services	0.00	199	23	6291	00	007	26	000
199.23.6291.00.101.99.000	Consulting Services	0.00	199	23	6291	00	101	99	000
199.23.6291.00.104.99.000	Consulting Services	0.00	199	23	6291	00	104	99	000
199.23.6291.00.105.99.000	Consulting Services	0.00	199	23	6291	00	105	99	000
199.23.6291.00.107.99.000	Consulting Services	0.00	199	23	6291	00	107	99	000
199.23.6291.00.110.99.000	Consulting Services	0.00	199	23	6291	00	110	99	000
199.23.6291.00.112.99.000	Consulting Services	0.00	199	23	6291	00	112	99	000
199.23.6291.00.127.99.000	Consulting Services	0.00	199	23	6291	00	127	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	4000.00	199	23	6299	00	002	99	000
199.23.6299.00.002.99.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	23	6299	00	002	99	550
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	8000.00	199	23	6299	00	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	005	28	000
199.23.6299.00.005.99.000	Other Miscellaneous Contracted Services	800.00	199	23	6299	00	005	99	000
199.23.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	007	26	000
199.23.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	007	99	000
199.23.6299.00.043.99.000	Other Miscellaneous Contracted Services	3000.00	199	23	6299	00	043	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	3500.00	199	23	6299	00	044	99	000
199.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	2000.00	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	2000.00	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	3000.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	245.00	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	1750.00	199	23	6299	00	105	99	000
199.23.6299.00.106.99.000	Other Miscellaneous Contracted Services	1100.00	199	23	6299	00	106	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	750.00	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	300.00	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	112	99	000
199.23.6299.00.116.99.000	Other Miscellaneous Contracted Services	2000.00	199	23	6299	00	116	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	2250.00	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	1400.00	199	23	6299	00	121	99	000
199.23.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	127	30	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	3700.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	1000.00	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	3500.00	199	23	6299	00	130	99	000
199.23.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	23	6299	75	050	99	550
199.23.6299.75.999.99.973	Other Miscellaneous Contracted Services	0.00	199	23	6299	75	999	99	973
199.23.6299.99.999.24.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	99	999	24	000
199.23.6299.99.999.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	99	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	0.00	199	23	6299	99	999	99	440
199.23.6319.00.044.99.000	Other Supplies & Materials for Maintenance	0.00	199	23	6319	00	044	99	000
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	0.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	0.00	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	Other Reading Materials	300.00	199	23	6329	00	003	99	000
199.23.6329.00.005.28.000	Other Reading Materials	0.00	199	23	6329	00	005	28	000
199.23.6329.00.007.26.000	Other Reading Materials	0.00	199	23	6329	00	007	26	000
199.23.6329.00.007.99.000	Other Reading Materials	0.00	199	23	6329	00	007	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6329.00.043.99.000	Other Reading Materials	0.00	199	23	6329	00	043	99	000
199.23.6329.00.044.99.000	Other Reading Materials	0.00	199	23	6329	00	044	99	000
199.23.6329.00.050.99.000	Other Reading Materials	0.00	199	23	6329	00	050	99	000
199.23.6329.00.101.99.000	Other Reading Materials	361.00	199	23	6329	00	101	99	000
199.23.6329.00.103.99.000	Other Reading Materials	500.00	199	23	6329	00	103	99	000
199.23.6329.00.104.99.000	Other Reading Materials	0.00	199	23	6329	00	104	99	000
199.23.6329.00.105.99.000	Other Reading Materials	500.00	199	23	6329	00	105	99	000
199.23.6329.00.106.99.000	Other Reading Materials	0.00	199	23	6329	00	106	99	000
199.23.6329.00.107.11.000	Other Reading Materials	0.00	199	23	6329	00	107	11	000
199.23.6329.00.107.99.000	Other Reading Materials	200.00	199	23	6329	00	107	99	000
199.23.6329.00.109.99.000	Other Reading Materials	0.00	199	23	6329	00	109	99	000
199.23.6329.00.110.99.000	Other Reading Materials	0.00	199	23	6329	00	110	99	000
199.23.6329.00.112.99.000	Other Reading Materials	0.00	199	23	6329	00	112	99	000
199.23.6329.00.116.99.000	Other Reading Materials	125.00	199	23	6329	00	116	99	000
199.23.6329.00.120.99.000	Other Reading Materials	0.00	199	23	6329	00	120	99	000
199.23.6329.00.121.99.000	Other Reading Materials	75.00	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	Other Reading Materials	100.00	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	Other Reading Materials	100.00	199	23	6329	00	129	99	000
199.23.6329.00.130.99.000	Other Reading Materials	500.00	199	23	6329	00	130	99	000
199.23.6343.00.106.99.000	Items for Resale	0.00	199	23	6343	00	106	99	000
199.23.6396.00.002.99.000	Software Licenses	0.00	199	23	6396	00	002	99	000
199.23.6396.00.003.99.000	Software Licenses	0.00	199	23	6396	00	003	99	000
199.23.6396.00.043.99.000	Software Licenses	0.00	199	23	6396	00	043	99	000
199.23.6396.00.044.99.000	Software Licenses	0.00	199	23	6396	00	044	99	000
199.23.6396.00.103.99.000	Software Licenses	0.00	199	23	6396	00	103	99	000
199.23.6396.00.107.99.000	Software Licenses	0.00	199	23	6396	00	107	99	000
199.23.6396.00.109.99.000	Software Licenses	0.00	199	23	6396	00	109	99	000
199.23.6396.00.116.99.000	Software Licenses	0.00	199	23	6396	00	116	99	000
199.23.6396.75.044.99.550	Software Licenses	0.00	199	23	6396	75	044	99	550
199.23.6396.75.050.99.550	Software Licenses	0.00	199	23	6396	75	050	99	550
199.23.6397.00.002.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	003	99	000
199.23.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	005	28	000
199.23.6397.00.005.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	23	6397	00	005	99	000
199.23.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	23	6397	00	043	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	044	99	000
199.23.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	050	99	000
199.23.6397.00.101.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	101	99	000
199.23.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	23	6397	00	103	99	000
199.23.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	104	99	000
199.23.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	23	6397	00	105	99	000
199.23.6397.00.106.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	106	99	000
199.23.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	150.00	199	23	6397	00	109	99	000
199.23.6397.00.110.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	112	99	000
199.23.6397.00.116.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	116	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	325.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <\$5000 - Controlled	850.00	199	23	6397	00	130	99	000
199.23.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	23	6397	75	044	99	550
199.23.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	23	6397	75	050	99	550
199.23.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	75	999	99	973
199.23.6397.98.999.99.000	Equipment - Unit Cost <\$5000 -Controlled-Contingency	0.00	199	23	6397	98	999	99	000
199.23.6397.99.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	99	999	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	15000.00	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	Other General Supplies & Materials	25000.00	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	23	6399	00	005	28	000
199.23.6399.00.005.99.000	Other General Supplies & Materials	1000.00	199	23	6399	00	005	99	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	0.00	199	23	6399	00	007	26	000
199.23.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	007	99	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	9000.00	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	7000.00	199	23	6399	00	044	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	16000.00	199	23	6399	00	050	99	000
199.23.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	23	6399	00	050	99	550
199.23.6399.00.101.99.000	Other General Supplies & Materials	6000.00	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	5000.00	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	Other General Supplies & Materials	2100.00	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	2343.00	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	2500.00	199	23	6399	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6399.00.107.99.000	Other General Supplies & Materials	4341.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	3592.00	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	2500.00	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	3300.00	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	Other General Supplies & Materials	4000.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	3605.00	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	3500.00	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	4500.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	3500.00	199	23	6399	00	130	99	000
199.23.6399.55.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	23	6399	55	002	99	550
199.23.6399.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	23	6399	55	044	99	550
199.23.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	23	6399	75	044	99	550
199.23.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	23	6399	75	050	99	550
199.23.6399.98.002.99.550	Other General Supplies & Materials- Contingency-NIFA	0.00	199	23	6399	98	002	99	550
199.23.6399.98.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	23	6399	98	112	99	550
199.23.6399.98.999.99.000	Other General Supplies & Materials-Contingency	0.00	199	23	6399	98	999	99	000
199.23.6399.99.999.99.000	Other General Supplies & Materials	17000.00	199	23	6399	99	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	4000.00	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	4000.00	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	0.00	199	23	6411	00	005	28	000
199.23.6411.00.005.99.000	Travel Costs - Employee Only	400.00	199	23	6411	00	005	99	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	23	6411	00	007	26	000
199.23.6411.00.007.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	007	99	000
199.23.6411.00.043.30.241	Travel Costs - Employee Only	0.00	199	23	6411	00	043	30	241
199.23.6411.00.043.99.000	Travel Costs - Employee Only	8100.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	4000.00	199	23	6411	00	044	99	000
199.23.6411.00.050.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	050	30	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	10000.00	199	23	6411	00	101	99	000
199.23.6411.00.103.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	103	30	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	400.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	104	99	000
199.23.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	105	30	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	1500.00	199	23	6411	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	107	30	000
199.23.6411.00.107.99.000	Travel Costs - Employee Only	2250.00	199	23	6411	00	107	99	000
199.23.6411.00.109.99.000	Travel Costs - Employee Only	2800.00	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	1200.00	199	23	6411	00	110	99	000
199.23.6411.00.112.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	112	99	000
199.23.6411.00.116.99.000	Travel Costs - Employee Only	3000.00	199	23	6411	00	116	99	000
199.23.6411.00.120.99.000	Travel Costs - Employee Only	3150.00	199	23	6411	00	120	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	3000.00	199	23	6411	00	121	99	000
199.23.6411.00.127.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	127	30	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	4000.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	3155.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	2500.00	199	23	6411	00	130	99	000
199.23.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	23	6411	20	999	99	000
199.23.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	24	000
199.23.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	30	000
199.23.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	99	000
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	0.00	199	23	6419	00	127	99	000
199.23.6494.00.106.99.000	Reclassified Transportation	0.00	199	23	6494	00	106	99	000
199.23.6495.00.002.99.000	Dues	1500.00	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	1000.00	199	23	6495	00	003	99	000
199.23.6495.00.005.28.000	Dues	0.00	199	23	6495	00	005	28	000
199.23.6495.00.007.99.000	Dues	0.00	199	23	6495	00	007	99	000
199.23.6495.00.043.99.000	Dues	500.00	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	Dues	0.00	199	23	6495	00	044	99	000
199.23.6495.00.050.99.000	Dues	1000.00	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	Dues	750.00	199	23	6495	00	101	99	000
199.23.6495.00.103.99.000	Dues	1200.00	199	23	6495	00	103	99	000
199.23.6495.00.104.99.000	Dues	300.00	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	Dues	400.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	200.00	199	23	6495	00	106	99	000
199.23.6495.00.107.30.000	Fees	0.00	199	23	6495	00	107	30	000
199.23.6495.00.107.99.000	Dues	870.00	199	23	6495	00	107	99	000
199.23.6495.00.109.99.000	Dues	950.00	199	23	6495	00	109	99	000
199.23.6495.00.110.99.000	Dues	500.00	199	23	6495	00	110	99	000
199.23.6495.00.112.99.000	Dues	0.00	199	23	6495	00	112	99	000
199.23.6495.00.116.99.000	Dues	750.00	199	23	6495	00	116	99	000

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Account String		Budget Account Description		Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6495.00.120.99.000	Dues			450.00	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	Dues			100.00	199	23	6495	00	121	99	000
199.23.6495.00.127.99.000	Dues			1500.00	199	23	6495	00	127	99	000
199.23.6495.00.129.99.000	Dues			200.00	199	23	6495	00	129	99	000
199.23.6495.00.130.99.000	Dues			600.00	199	23	6495	00	130	99	000
199.23.6497.00.002.99.000	Fees			50.00	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	Fees			500.00	199	23	6497	00	003	99	000
199.23.6497.00.005.28.000	Fees			0.00	199	23	6497	00	005	28	000
199.23.6497.00.005.99.000	Fees			0.00	199	23	6497	00	005	99	000
199.23.6497.00.007.26.000	Fees			0.00	199	23	6497	00	007	26	000
199.23.6497.00.007.99.000	Fees			0.00	199	23	6497	00	007	99	000
199.23.6497.00.043.99.000	Fees			70.00	199	23	6497	00	043	99	000
199.23.6497.00.044.99.000	Fees			55.00	199	23	6497	00	044	99	000
199.23.6497.00.050.99.000	Fees			50.00	199	23	6497	00	050	99	000
199.23.6497.00.101.99.000	Fees			152.00	199	23	6497	00	101	99	000
199.23.6497.00.103.99.000	Fees			100.00	199	23	6497	00	103	99	000
199.23.6497.00.104.99.000	Fees			55.00	199	23	6497	00	104	99	000
199.23.6497.00.105.99.000	Fees			55.00	199	23	6497	00	105	99	000
199.23.6497.00.106.99.000	Fees			60.00	199	23	6497	00	106	99	000
199.23.6497.00.107.99.000	Fees			55.00	199	23	6497	00	107	99	000
199.23.6497.00.109.99.000	Fees			55.00	199	23	6497	00	109	99	000
199.23.6497.00.110.99.000	Fees			55.00	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	Fees			0.00	199	23	6497	00	112	99	000
199.23.6497.00.116.99.000	Fees			5.00	199	23	6497	00	116	99	000
199.23.6497.00.120.99.000	Fees			55.00	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	Fees			150.00	199	23	6497	00	121	99	000
199.23.6497.00.127.99.000	Fees			0.00	199	23	6497	00	127	99	000
199.23.6497.00.129.99.000	Fees			55.00	199	23	6497	00	129	99	000
199.23.6497.00.130.99.000	Fees			50.00	199	23	6497	00	130	99	000
199.23.6499.00.002.99.000	Miscellaneous Operating Costs			7000.00	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	Miscellaneous Operating Costs			8000.00	199	23	6499	00	003	99	000
199.23.6499.00.005.28.000	Miscellaneous Operating Costs			0.00	199	23	6499	00	005	28	000
199.23.6499.00.005.99.000	Miscellaneous Operating Costs			885.00	199	23	6499	00	005	99	000
199.23.6499.00.007.26.000	Miscellaneous Operating Costs			0.00	199	23	6499	00	007	26	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs			0.00	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs			4000.00	199	23	6499	00	043	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6499.00.044.99.000	Miscellaneous Operating Costs	3000.00	199	23	6499	00	044	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	6500.00	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	2000.00	199	23	6499	00	103	99	000
199.23.6499.00.104.99.000	Miscellaneous Operating Costs	1600.00	199	23	6499	00	104	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	2000.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	1200.00	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	400.00	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	2000.00	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2500.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	4000.00	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	4400.00	199	23	6499	00	130	99	000
199.23.6499.25.999.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	25	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	40000.00	199	23	6499	98	999	99	000
199.23.6499.99.999.23.000	Miscellaneous Operating Costs	0.00	199	23	6499	99	999	23	000
199.23.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	99	999	99	000
199.23.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	23	6631	99	999	99	000
199.23.6639.75.044.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+-NIFA	0.00	199	23	6639	75	044	99	550
199.23.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	23	6639	99	999	99	000
199.31.6112.00.002.99.000	Wages-Sub-Teachers/Other Professionals	0.00	199	31	6112	00	002	99	000
199.31.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	31	6112	23	999	23	000
199.31.6116.22.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	31	6116	22	999	99	000
199.31.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	38000.00	199	31	6116	23	999	23	000
199.31.6116.24.999.24.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	31	6116	24	999	24	000
199.31.6116.37.999.99.000	Supplemental Stipend-Teachers/Other Professionals	4000.00	199	31	6116	37	999	99	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	31	6116	62	999	99	000
199.31.6116.98.999.99.000	Supplemental Stipend-Teachers/Other Professionals-Contingency	0.00	199	31	6116	98	999	99	000
199.31.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	0.00	199	31	6117	00	002	30	000
199.31.6117.00.002.99.000	Wages - PT Teacher/Other Professional	0.00	199	31	6117	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	151712.00	199	31	6117	23	999	23	000
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	31	6118	00	002	99	000
199.31.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	003	99	000
199.31.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	043	99	000
199.31.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	044	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	050	99	000
199.31.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	103	99	000
199.31.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	121	99	000
199.31.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	130	99	000
199.31.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	16	999	99	000
199.31.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	17	999	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	23	999	23	000
199.31.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	25	999	25	000
199.31.6118.37.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	37	999	99	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	256748.00	199	31	6119	00	002	30	000
199.31.6119.00.002.38.000	Salaries - Teachers/Other Professionals	70444.00	199	31	6119	00	002	38	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	413245.00	199	31	6119	00	002	99	000
199.31.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	31	6119	00	002	99	254
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	195835.00	199	31	6119	00	003	30	000
199.31.6119.00.003.38.000	Salaries - Teachers/Other Professionals	71274.00	199	31	6119	00	003	38	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	452058.00	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	005	28	000
199.31.6119.00.005.29.000	Salaries - Teachers/Other Professionals	76875.00	199	31	6119	00	005	29	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	187730.00	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	196790.00	199	31	6119	00	044	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	196451.00	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	60701.00	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	135915.00	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	61558.00	199	31	6119	00	104	99	000
199.31.6119.00.105.30.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	105	30	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	60500.00	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	60865.00	199	31	6119	00	106	99	000
199.31.6119.00.107.30.000	Salaries - Teacher/Other Professionals	67922.00	199	31	6119	00	107	30	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	71154.00	199	31	6119	00	107	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	61534.00	199	31	6119	00	109	99	000
199.31.6119.00.110.30.000	Salaries - Teacher/Other Professionals	71394.00	199	31	6119	00	110	30	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	73930.00	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	112	99	000
199.31.6119.00.116.30.000	Salaries - Teachers/Other Professionals	6214.00	199	31	6119	00	116	30	000
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	58158.00	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	65394.00	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	70147.00	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	124852.00	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	65030.00	199	31	6119	00	129	99	000
199.31.6119.00.130.30.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	130	30	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	63227.00	199	31	6119	00	130	99	000
199.31.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	07	999	99	000
199.31.6119.17.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	17	999	99	000
199.31.6119.17.999.99.214	Salaries - Teachers/Other Professionals	0.00	199	31	6119	17	999	99	214
199.31.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	22	002	22	000
199.31.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	22	003	22	000
199.31.6119.23.002.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	002	23	000
199.31.6119.23.003.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	003	23	000
199.31.6119.23.043.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	043	23	000
199.31.6119.23.044.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	044	23	000
199.31.6119.23.050.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	050	23	000
199.31.6119.23.101.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	101	23	000
199.31.6119.23.104.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	104	23	000
199.31.6119.23.105.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	105	23	000
199.31.6119.23.106.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	106	23	000
199.31.6119.23.107.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	107	23	000
199.31.6119.23.109.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	109	23	000
199.31.6119.23.110.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	110	23	000
199.31.6119.23.112.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	112	23	000
199.31.6119.23.116.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	116	23	000
199.31.6119.23.121.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	121	23	000
199.31.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	127	23	000
199.31.6119.23.129.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	129	23	000
199.31.6119.23.130.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	130	23	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	2510197.00	199	31	6119	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6119.23.999.24.000	Salaries - Teachers/Other Professionals	31691.00	199	31	6119	23	999	24	000
199.31.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	999	99	000
199.31.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	24	999	24	000
199.31.6119.75.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	75	999	99	000
199.31.6119.98.999.23.000	Salaries-Teacher/Other Professional-Contingency	0.00	199	31	6119	98	999	23	000
199.31.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contingency	0.00	199	31	6119	98	999	99	000
199.31.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	002	99	000
199.31.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	003	99	000
199.31.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	044	99	000
199.31.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	17	999	99	000
199.31.6121.20.999.99.000	Extra-duty-Support Staff	0.00	199	31	6121	20	999	99	000
199.31.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	22	003	22	000
199.31.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	23	999	23	000
199.31.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	25	999	25	000
199.31.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	99	999	99	289
199.31.6125.20.999.99.000	Wages-Part-time Support Staff	0.00	199	31	6125	20	999	99	000
199.31.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	31	6125	23	999	23	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	0.00	199	31	6125	25	999	25	000
199.31.6129.00.002.99.000	Wages-Support Staff	0.00	199	31	6129	00	002	99	000
199.31.6129.00.003.99.000	Paraprofessional Salaries	0.00	199	31	6129	00	003	99	000
199.31.6129.00.044.99.000	Wages-Support Staff	0.00	199	31	6129	00	044	99	000
199.31.6129.22.003.22.000	Wages-Support Staff	0.00	199	31	6129	22	003	22	000
199.31.6129.23.999.23.000	Wages-Support Staff	25487.00	199	31	6129	23	999	23	000
199.31.6129.25.999.25.000	Wages-Support Staff	69224.00	199	31	6129	25	999	25	000
199.31.6141.00.002.30.000	Social Security/Medicare	3723.00	199	31	6141	00	002	30	000
199.31.6141.00.002.38.000	Social Security/Medicare	1021.00	199	31	6141	00	002	38	000
199.31.6141.00.002.99.000	Social Security/Medicare	5992.00	199	31	6141	00	002	99	000
199.31.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	31	6141	00	002	99	254
199.31.6141.00.003.30.000	Social Security/Medicare	2840.00	199	31	6141	00	003	30	000
199.31.6141.00.003.38.000	Social Security/Medicare	1033.00	199	31	6141	00	003	38	000
199.31.6141.00.003.99.000	Social Security/Medicare	6555.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	0.00	199	31	6141	00	005	28	000
199.31.6141.00.005.29.000	Social Security/Medicare	1115.00	199	31	6141	00	005	29	000
199.31.6141.00.007.26.000	Social Security/Medicare	0.00	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	Social Security/Medicare	2722.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	2853.00	199	31	6141	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.00.050.99.000	Social Security/Medicare	2849.00	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	880.00	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1971.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	893.00	199	31	6141	00	104	99	000
199.31.6141.00.105.30.000	Social Security/Medicare	0.00	199	31	6141	00	105	30	000
199.31.6141.00.105.99.000	Social Security/Medicare	877.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	883.00	199	31	6141	00	106	99	000
199.31.6141.00.107.30.000	Social Security/Medicare	985.00	199	31	6141	00	107	30	000
199.31.6141.00.107.99.000	Social Security/Medicare	1032.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	892.00	199	31	6141	00	109	99	000
199.31.6141.00.110.30.000	Social Security/Medicare	1035.00	199	31	6141	00	110	30	000
199.31.6141.00.110.99.000	Social Security/Medicare	1072.00	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	0.00	199	31	6141	00	112	99	000
199.31.6141.00.116.30.000	Social Security/Medicare	90.00	199	31	6141	00	116	30	000
199.31.6141.00.116.99.000	Social Security/Medicare	843.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	948.00	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	Social Security/Medicare	1017.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1810.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	943.00	199	31	6141	00	129	99	000
199.31.6141.00.130.30.000	Social Security/Medicare	0.00	199	31	6141	00	130	30	000
199.31.6141.00.130.99.000	Social Security/Medicare	917.00	199	31	6141	00	130	99	000
199.31.6141.07.999.99.000	Social Security/Medicare	0.00	199	31	6141	07	999	99	000
199.31.6141.16.999.99.000	Social Security/Medicare	0.00	199	31	6141	16	999	99	000
199.31.6141.17.999.99.000	Social Security/Medicare	0.00	199	31	6141	17	999	99	000
199.31.6141.17.999.99.214	Social Security/Medicare	0.00	199	31	6141	17	999	99	214
199.31.6141.20.999.99.000	Social Security/Medicare	0.00	199	31	6141	20	999	99	000
199.31.6141.22.002.22.000	Social Security/Medicare	0.00	199	31	6141	22	002	22	000
199.31.6141.22.003.22.000	Social Security/Medicare	0.00	199	31	6141	22	003	22	000
199.31.6141.22.999.99.000	Social Security/Medicare	0.00	199	31	6141	22	999	99	000
199.31.6141.23.002.23.000	Social Security/Medicare	0.00	199	31	6141	23	002	23	000
199.31.6141.23.003.23.000	Social Security/Medicare	0.00	199	31	6141	23	003	23	000
199.31.6141.23.043.23.000	Social Security/Medicare	0.00	199	31	6141	23	043	23	000
199.31.6141.23.044.23.000	Social Security/Medicare	0.00	199	31	6141	23	044	23	000
199.31.6141.23.050.23.000	Social Security/Medicare	0.00	199	31	6141	23	050	23	000
199.31.6141.23.101.23.000	Social Security/Medicare	0.00	199	31	6141	23	101	23	000
199.31.6141.23.104.23.000	Social Security/Medicare	0.00	199	31	6141	23	104	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.23.105.23.000	Social Security/Medicare	0.00	199	31	6141	23	105	23	000
199.31.6141.23.106.23.000	Social Security/Medicare	0.00	199	31	6141	23	106	23	000
199.31.6141.23.107.23.000	Social Security/Medicare	0.00	199	31	6141	23	107	23	000
199.31.6141.23.109.23.000	Social Security/Medicare	0.00	199	31	6141	23	109	23	000
199.31.6141.23.110.23.000	Social Security/Medicare	0.00	199	31	6141	23	110	23	000
199.31.6141.23.112.23.000	Social Security/Medicare	0.00	199	31	6141	23	112	23	000
199.31.6141.23.116.23.000	Social Security/Medicare	0.00	199	31	6141	23	116	23	000
199.31.6141.23.121.23.000	Social Security/Medicare	0.00	199	31	6141	23	121	23	000
199.31.6141.23.127.23.000	Social Security/Medicare	0.00	199	31	6141	23	127	23	000
199.31.6141.23.129.23.000	Social Security/Medicare	0.00	199	31	6141	23	129	23	000
199.31.6141.23.130.23.000	Social Security/Medicare	0.00	199	31	6141	23	130	23	000
199.31.6141.23.999.23.000	Social Security/Medicare	39518.00	199	31	6141	23	999	23	000
199.31.6141.23.999.24.000	Social Security/Medicare	460.00	199	31	6141	23	999	24	000
199.31.6141.23.999.99.000	Social Security/Medicare	0.00	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	Social Security/Medicare	1004.00	199	31	6141	25	999	25	000
199.31.6141.37.999.99.000	Social Security/Medicare	58.00	199	31	6141	37	999	99	000
199.31.6141.62.999.99.000	Social Security/Medicare	0.00	199	31	6141	62	999	99	000
199.31.6141.75.999.99.000	Social Security/Medicare	0.00	199	31	6141	75	999	99	000
199.31.6141.99.999.99.289	Social Security/Medicare	0.00	199	31	6141	99	999	99	289
199.31.6142.00.002.30.000	Group Health & Life Insurance	23164.00	199	31	6142	00	002	30	000
199.31.6142.00.002.38.000	Group Health & Life Insurance	5791.00	199	31	6142	00	002	38	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	34746.00	199	31	6142	00	002	99	000
199.31.6142.00.002.99.254	Group Health & Life Insurance	0.00	199	31	6142	00	002	99	254
199.31.6142.00.003.30.000	Group Health & Life Insurance	17373.00	199	31	6142	00	003	30	000
199.31.6142.00.003.38.000	Group Health & Life Insurance	5791.00	199	31	6142	00	003	38	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	34746.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	31	6142	00	005	28	000
199.31.6142.00.005.29.000	Group Health & Life Insurance	5791.00	199	31	6142	00	005	29	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	17373.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	17373.00	199	31	6142	00	044	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	17373.00	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	11582.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	104	99	000
199.31.6142.00.105.30.000	Group Health & Life Insurance	0.00	199	31	6142	00	105	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6142.00.105.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	106	99	000
199.31.6142.00.107.30.000	Group Health & Life Insurance	5791.00	199	31	6142	00	107	30	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	109	99	000
199.31.6142.00.110.30.000	Group Health & Life Insurance	5791.00	199	31	6142	00	110	30	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	112	99	000
199.31.6142.00.116.30.000	Group Health & Life Insurance	579.00	199	31	6142	00	116	30	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	11582.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	129	99	000
199.31.6142.00.130.30.000	Group Health & Life Insurance	0.00	199	31	6142	00	130	30	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	5791.00	199	31	6142	00	130	99	000
199.31.6142.07.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	07	999	99	000
199.31.6142.17.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	17	999	99	000
199.31.6142.17.999.99.214	Group Health & Life Insurance	0.00	199	31	6142	17	999	99	214
199.31.6142.20.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	20	999	99	000
199.31.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	31	6142	22	002	22	000
199.31.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	31	6142	22	003	22	000
199.31.6142.23.002.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	002	23	000
199.31.6142.23.003.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	003	23	000
199.31.6142.23.043.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	043	23	000
199.31.6142.23.044.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	044	23	000
199.31.6142.23.050.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	050	23	000
199.31.6142.23.105.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	105	23	000
199.31.6142.23.106.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	106	23	000
199.31.6142.23.107.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	107	23	000
199.31.6142.23.109.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	109	23	000
199.31.6142.23.112.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	112	23	000
199.31.6142.23.116.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	116	23	000
199.31.6142.23.121.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	121	23	000
199.31.6142.23.127.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	127	23	000
199.31.6142.23.129.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	129	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6142.23.130.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	130	23	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	211372.00	199	31	6142	23	999	23	000
199.31.6142.23.999.24.000	Group Health & Life Insurance	2896.00	199	31	6142	23	999	24	000
199.31.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	23	999	99	000
199.31.6142.25.999.25.000	Group Health & Life Insurance	11582.00	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	62	999	99	000
199.31.6142.75.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	75	999	99	000
199.31.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	31	6142	98	999	99	971
199.31.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	31	6142	99	999	99	289
199.31.6143.00.002.30.000	Workers' Compensation	947.00	199	31	6143	00	002	30	000
199.31.6143.00.002.38.000	Workers' Compensation	260.00	199	31	6143	00	002	38	000
199.31.6143.00.002.99.000	Workers' Compensation	1524.00	199	31	6143	00	002	99	000
199.31.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	31	6143	00	002	99	254
199.31.6143.00.003.30.000	Workers' Compensation	722.00	199	31	6143	00	003	30	000
199.31.6143.00.003.38.000	Workers' Compensation	263.00	199	31	6143	00	003	38	000
199.31.6143.00.003.99.000	Workers' Compensation	1667.00	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	Workers' Compensation	0.00	199	31	6143	00	005	28	000
199.31.6143.00.005.29.000	Workers' Compensation	283.00	199	31	6143	00	005	29	000
199.31.6143.00.007.26.000	Workers' Compensation	0.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	692.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	726.00	199	31	6143	00	044	99	000
199.31.6143.00.050.99.000	Workers' Compensation	724.00	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	224.00	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	Workers' Compensation	501.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	227.00	199	31	6143	00	104	99	000
199.31.6143.00.105.30.000	Workers' Compensation	0.00	199	31	6143	00	105	30	000
199.31.6143.00.105.99.000	Workers' Compensation	223.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	224.00	199	31	6143	00	106	99	000
199.31.6143.00.107.30.000	Workers' Compensation	250.00	199	31	6143	00	107	30	000
199.31.6143.00.107.99.000	Workers' Compensation	262.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	227.00	199	31	6143	00	109	99	000
199.31.6143.00.110.30.000	Workers' Compensation	263.00	199	31	6143	00	110	30	000
199.31.6143.00.110.99.000	Workers' Compensation	273.00	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	0.00	199	31	6143	00	112	99	000
199.31.6143.00.116.30.000	Workers' Compensation	23.00	199	31	6143	00	116	30	000
199.31.6143.00.116.99.000	Workers' Compensation	214.00	199	31	6143	00	116	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.00.120.99.000	Workers' Compensation	241.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	259.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	460.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	240.00	199	31	6143	00	129	99	000
199.31.6143.00.130.30.000	Workers' Compensation	0.00	199	31	6143	00	130	30	000
199.31.6143.00.130.99.000	Workers' Compensation	233.00	199	31	6143	00	130	99	000
199.31.6143.07.999.99.000	Workers' Compensation	0.00	199	31	6143	07	999	99	000
199.31.6143.16.999.99.000	Workers' Compensation	0.00	199	31	6143	16	999	99	000
199.31.6143.17.999.99.000	Workers' Compensation	0.00	199	31	6143	17	999	99	000
199.31.6143.17.999.99.214	Workers' Compensation	0.00	199	31	6143	17	999	99	214
199.31.6143.20.999.99.000	Workers' Compensation	0.00	199	31	6143	20	999	99	000
199.31.6143.22.002.22.000	Workers' Compensation	0.00	199	31	6143	22	002	22	000
199.31.6143.22.003.22.000	Workers' Compensation	0.00	199	31	6143	22	003	22	000
199.31.6143.22.999.99.000	Workers' Compensation	0.00	199	31	6143	22	999	99	000
199.31.6143.23.002.23.000	Workers' Compensation	0.00	199	31	6143	23	002	23	000
199.31.6143.23.003.23.000	Workers' Compensation	0.00	199	31	6143	23	003	23	000
199.31.6143.23.043.23.000	Workers' Compensation	0.00	199	31	6143	23	043	23	000
199.31.6143.23.044.23.000	Workers' Compensation	0.00	199	31	6143	23	044	23	000
199.31.6143.23.050.23.000	Workers' Compensation	0.00	199	31	6143	23	050	23	000
199.31.6143.23.101.23.000	Workers' Compensation	0.00	199	31	6143	23	101	23	000
199.31.6143.23.104.23.000	Workers' Compensation	0.00	199	31	6143	23	104	23	000
199.31.6143.23.105.23.000	Workers' Compensation	0.00	199	31	6143	23	105	23	000
199.31.6143.23.106.23.000	Workers' Compensation	0.00	199	31	6143	23	106	23	000
199.31.6143.23.107.23.000	Workers' Compensation	0.00	199	31	6143	23	107	23	000
199.31.6143.23.109.23.000	Workers' Compensation	0.00	199	31	6143	23	109	23	000
199.31.6143.23.110.23.000	Workers' Compensation	0.00	199	31	6143	23	110	23	000
199.31.6143.23.112.23.000	Workers' Compensation	0.00	199	31	6143	23	112	23	000
199.31.6143.23.116.23.000	Workers' Compensation	0.00	199	31	6143	23	116	23	000
199.31.6143.23.121.23.000	Workers' Compensation	0.00	199	31	6143	23	121	23	000
199.31.6143.23.127.23.000	Workers' Compensation	0.00	199	31	6143	23	127	23	000
199.31.6143.23.129.23.000	Workers' Compensation	0.00	199	31	6143	23	129	23	000
199.31.6143.23.130.23.000	Workers' Compensation	0.00	199	31	6143	23	130	23	000
199.31.6143.23.999.23.000	Workers' Compensation	9849.00	199	31	6143	23	999	23	000
199.31.6143.23.999.24.000	Workers' Compensation	117.00	199	31	6143	23	999	24	000
199.31.6143.23.999.99.000	Workers' Compensation	0.00	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	Workers' Compensation	188.00	199	31	6143	25	999	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.37.999.99.000	Workers' Compensation	0.00	199	31	6143	37	999	99	000
199.31.6143.62.999.99.000	Workers' Compensation	0.00	199	31	6143	62	999	99	000
199.31.6143.75.999.99.000	Workers' Compensation	0.00	199	31	6143	75	999	99	000
199.31.6143.99.999.99.289	Workers' Compensation	0.00	199	31	6143	99	999	99	289
199.31.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	30	000
199.31.6144.00.002.38.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	38	000
199.31.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	48248.00	199	31	6144	00	002	99	000
199.31.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	31	6144	00	002	99	254
199.31.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	30	000
199.31.6144.00.003.38.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	38	000
199.31.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	49592.00	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	005	28	000
199.31.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	005	29	000
199.31.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	4946.00	199	31	6144	00	005	99	000
199.31.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	007	26	000
199.31.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	007	99	000
199.31.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	10633.00	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	13344.00	199	31	6144	00	044	99	000
199.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	12206.00	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3992.00	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	8653.00	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	3595.00	199	31	6144	00	104	99	000
199.31.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	105	30	000
199.31.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	4133.00	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	4140.00	199	31	6144	00	106	99	000
199.31.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	107	30	000
199.31.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	8864.00	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3929.00	199	31	6144	00	109	99	000
199.31.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	110	30	000
199.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	9572.00	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	112	99	000
199.31.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	116	30	000
199.31.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	4820.00	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4717.00	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	3737.00	199	31	6144	00	121	99	000
199.31.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	8917.00	199	31	6144	00	127	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	4685.00	199	31	6144	00	129	99	000
199.31.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	130	30	000
199.31.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	4488.00	199	31	6144	00	130	99	000
199.31.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	07	999	99	000
199.31.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	16	999	99	000
199.31.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	17	999	99	000
199.31.6144.17.999.99.214	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	17	999	99	214
199.31.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	20	999	99	000
199.31.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	002	22	000
199.31.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	003	22	000
199.31.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	043	23	000
199.31.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	110	23	000
199.31.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	130	23	000
199.31.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	999	23	000
199.31.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	999	24	000
199.31.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	172584.00	199	31	6144	23	999	99	000
199.31.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	25	999	25	000
199.31.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	5711.00	199	31	6144	25	999	99	000
199.31.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	37	999	99	000
199.31.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	62	999	99	000
199.31.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	75	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	30786.00	199	31	6144	99	999	99	000
199.31.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	99	999	99	289
199.31.6145.00.002.30.000	Unemployment Compensation	155.00	199	31	6145	00	002	30	000
199.31.6145.00.002.38.000	Unemployment Compensation	43.00	199	31	6145	00	002	38	000
199.31.6145.00.002.99.000	Unemployment Compensation	250.00	199	31	6145	00	002	99	000
199.31.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	31	6145	00	002	99	254
199.31.6145.00.003.30.000	Unemployment Compensation	118.00	199	31	6145	00	003	30	000
199.31.6145.00.003.38.000	Unemployment Compensation	43.00	199	31	6145	00	003	38	000
199.31.6145.00.003.99.000	Unemployment Compensation	273.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	0.00	199	31	6145	00	005	28	000
199.31.6145.00.005.29.000	Unemployment Compensation	46.00	199	31	6145	00	005	29	000
199.31.6145.00.007.26.000	Unemployment Compensation	0.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	113.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	81.00	199	31	6145	00	044	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	119.00	199	31	6145	00	050	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6145.00.101.99.000	Unemployment Compensation	37.00	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	82.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	37.00	199	31	6145	00	104	99	000
199.31.6145.00.105.30.000	Unemployment Compensation	0.00	199	31	6145	00	105	30	000
199.31.6145.00.105.99.000	Unemployment Compensation	37.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	37.00	199	31	6145	00	106	99	000
199.31.6145.00.107.30.000	Unemployment Compensation	41.00	199	31	6145	00	107	30	000
199.31.6145.00.107.99.000	Unemployment Compensation	43.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	37.00	199	31	6145	00	109	99	000
199.31.6145.00.110.30.000	Unemployment Compensation	43.00	199	31	6145	00	110	30	000
199.31.6145.00.110.99.000	Unemployment Compensation	45.00	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	Unemployment Compensation	0.00	199	31	6145	00	112	99	000
199.31.6145.00.116.30.000	Unemployment Compensation	4.00	199	31	6145	00	116	30	000
199.31.6145.00.116.99.000	Unemployment Compensation	35.00	199	31	6145	00	116	99	000
199.31.6145.00.120.99.000	Unemployment Compensation	40.00	199	31	6145	00	120	99	000
199.31.6145.00.121.99.000	Unemployment Compensation	42.00	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	Unemployment Compensation	75.00	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	Unemployment Compensation	39.00	199	31	6145	00	129	99	000
199.31.6145.00.130.30.000	Unemployment Compensation	0.00	199	31	6145	00	130	30	000
199.31.6145.00.130.99.000	Unemployment Compensation	38.00	199	31	6145	00	130	99	000
199.31.6145.07.999.99.000	Unemployment Compensation	0.00	199	31	6145	07	999	99	000
199.31.6145.16.999.99.000	Unemployment Compensation	0.00	199	31	6145	16	999	99	000
199.31.6145.17.999.99.000	Unemployment Compensation	0.00	199	31	6145	17	999	99	000
199.31.6145.17.999.99.214	Unemployment Compensation	0.00	199	31	6145	17	999	99	214
199.31.6145.20.999.99.000	Unemployment Compensation	0.00	199	31	6145	20	999	99	000
199.31.6145.22.002.22.000	Unemployment Compensation	0.00	199	31	6145	22	002	22	000
199.31.6145.22.003.22.000	Unemployment Compensation	0.00	199	31	6145	22	003	22	000
199.31.6145.22.999.99.000	Unemployment Compensation	0.00	199	31	6145	22	999	99	000
199.31.6145.23.002.23.000	Unemployment Compensation	0.00	199	31	6145	23	002	23	000
199.31.6145.23.003.23.000	Unemployment Compensation	0.00	199	31	6145	23	003	23	000
199.31.6145.23.043.23.000	Unemployment Compensation	0.00	199	31	6145	23	043	23	000
199.31.6145.23.044.23.000	Unemployment Compensation	0.00	199	31	6145	23	044	23	000
199.31.6145.23.050.23.000	Unemployment Compensation	0.00	199	31	6145	23	050	23	000
199.31.6145.23.101.23.000	Unemployment Compensation	0.00	199	31	6145	23	101	23	000
199.31.6145.23.104.23.000	Unemployment Compensation	0.00	199	31	6145	23	104	23	000
199.31.6145.23.105.23.000	Unemployment Compensation	0.00	199	31	6145	23	105	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6145.23.106.23.000	Unemployment Compensation	0.00	199	31	6145	23	106	23	000
199.31.6145.23.107.23.000	Unemployment Compensation	0.00	199	31	6145	23	107	23	000
199.31.6145.23.109.23.000	Unemployment Compensation	0.00	199	31	6145	23	109	23	000
199.31.6145.23.110.23.000	Unemployment Compensation	0.00	199	31	6145	23	110	23	000
199.31.6145.23.112.23.000	Unemployment Compensation	0.00	199	31	6145	23	112	23	000
199.31.6145.23.116.23.000	Unemployment Compensation	0.00	199	31	6145	23	116	23	000
199.31.6145.23.121.23.000	Unemployment Compensation	0.00	199	31	6145	23	121	23	000
199.31.6145.23.127.23.000	Unemployment Compensation	0.00	199	31	6145	23	127	23	000
199.31.6145.23.129.23.000	Unemployment Compensation	0.00	199	31	6145	23	129	23	000
199.31.6145.23.130.23.000	Unemployment Compensation	0.00	199	31	6145	23	130	23	000
199.31.6145.23.999.23.000	Unemployment Compensation	1543.00	199	31	6145	23	999	23	000
199.31.6145.23.999.24.000	Unemployment Compensation	19.00	199	31	6145	23	999	24	000
199.31.6145.23.999.99.000	Unemployment Compensation	0.00	199	31	6145	23	999	99	000
199.31.6145.25.999.25.000	Unemployment Compensation	42.00	199	31	6145	25	999	25	000
199.31.6145.37.999.99.000	Unemployment Compensation	2.00	199	31	6145	37	999	99	000
199.31.6145.62.999.99.000	Unemployment Compensation	0.00	199	31	6145	62	999	99	000
199.31.6145.75.999.99.000	Unemployment Compensation	0.00	199	31	6145	75	999	99	000
199.31.6145.99.999.99.289	Unemployment Compensation	0.00	199	31	6145	99	999	99	289
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	11754.00	199	31	6146	00	002	30	000
199.31.6146.00.002.38.000	Teacher Retirement/TRS Care	1937.00	199	31	6146	00	002	38	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	19339.00	199	31	6146	00	002	99	000
199.31.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	31	6146	00	002	99	254
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	8070.00	199	31	6146	00	003	30	000
199.31.6146.00.003.38.000	Teacher Retirement/TRS Care	535.00	199	31	6146	00	003	38	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	19871.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	005	28	000
199.31.6146.00.005.29.000	Teacher Retirement/TRS Care	3479.00	199	31	6146	00	005	29	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	9999.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	8681.00	199	31	6146	00	044	99	000
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	9330.00	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	2661.00	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	6245.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	3176.00	199	31	6146	00	104	99	000
199.31.6146.00.105.30.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	105	30	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	2496.00	199	31	6146	00	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	2529.00	199	31	6146	00	106	99	000
199.31.6146.00.107.30.000	Teacher Retirement/TRS Care	3700.00	199	31	6146	00	107	30	000
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	2964.00	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	2816.00	199	31	6146	00	109	99	000
199.31.6146.00.110.30.000	Teacher Retirement/TRS Care	3647.00	199	31	6146	00	110	30	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	3214.00	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	112	99	000
199.31.6146.00.116.30.000	Teacher Retirement/TRS Care	872.00	199	31	6146	00	116	30	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	1359.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	2446.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	3958.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	5962.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	3285.00	199	31	6146	00	129	99	000
199.31.6146.00.130.30.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	130	30	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	2439.00	199	31	6146	00	130	99	000
199.31.6146.07.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	07	999	99	000
199.31.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	16	999	99	000
199.31.6146.17.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	17	999	99	000
199.31.6146.17.999.99.214	Teacher Retirement/TRS Care	0.00	199	31	6146	17	999	99	214
199.31.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	20	999	99	000
199.31.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	31	6146	22	002	22	000
199.31.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	31	6146	22	003	22	000
199.31.6146.23.002.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	002	23	000
199.31.6146.23.003.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	003	23	000
199.31.6146.23.043.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	043	23	000
199.31.6146.23.044.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	044	23	000
199.31.6146.23.050.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	050	23	000
199.31.6146.23.101.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	101	23	000
199.31.6146.23.104.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	104	23	000
199.31.6146.23.105.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	105	23	000
199.31.6146.23.106.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	106	23	000
199.31.6146.23.107.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	107	23	000
199.31.6146.23.109.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	109	23	000
199.31.6146.23.110.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	110	23	000
199.31.6146.23.112.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	112	23	000
199.31.6146.23.116.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	116	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.23.121.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	121	23	000
199.31.6146.23.127.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	127	23	000
199.31.6146.23.129.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	129	23	000
199.31.6146.23.130.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	130	23	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	130503.00	199	31	6146	23	999	23	000
199.31.6146.23.999.24.000	Teacher Retirement/TRS Care	872.00	199	31	6146	23	999	24	000
199.31.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	999	99	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	1904.00	199	31	6146	25	999	25	000
199.31.6146.37.999.99.000	Teacher Retirement/TRS Care	360.00	199	31	6146	37	999	99	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	62	999	99	000
199.31.6146.75.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	75	999	99	000
199.31.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	31	6146	99	999	99	289
199.31.6214.00.002.99.000	Lobbying	0.00	199	31	6214	00	002	99	000
199.31.6214.00.044.99.000	Lobbying	0.00	199	31	6214	00	044	99	000
199.31.6214.00.116.99.000	Lobbying	11.00	199	31	6214	00	116	99	000
199.31.6219.00.050.23.000	Other Professional Services	0.00	199	31	6219	00	050	23	000
199.31.6219.00.101.23.000	Other Professional Services	0.00	199	31	6219	00	101	23	000
199.31.6219.00.104.23.000	Other Professional Services	0.00	199	31	6219	00	104	23	000
199.31.6219.00.110.23.000	Other Professional Services	0.00	199	31	6219	00	110	23	000
199.31.6219.00.120.99.000	Other Professional Services	0.00	199	31	6219	00	120	99	000
199.31.6219.00.130.23.000	Other Professional Services	0.00	199	31	6219	00	130	23	000
199.31.6219.23.999.23.000	Other Professional Services	0.00	199	31	6219	23	999	23	000
199.31.6219.24.999.24.000	Other Professional Services	0.00	199	31	6219	24	999	24	000
199.31.6239.00.002.99.000	Education Service Center Services	200.00	199	31	6239	00	002	99	000
199.31.6239.00.003.99.000	Education Service Center Services	0.00	199	31	6239	00	003	99	000
199.31.6239.00.007.26.000	Education Service Center Services	0.00	199	31	6239	00	007	26	000
199.31.6239.00.044.99.000	Education Service Center Services	0.00	199	31	6239	00	044	99	000
199.31.6239.00.050.99.000	Education Service Center Services	0.00	199	31	6239	00	050	99	000
199.31.6239.00.112.99.000	Education Service Center Services	0.00	199	31	6239	00	112	99	000
199.31.6239.00.116.99.000	Education Service Center Services	0.00	199	31	6239	00	116	99	000
199.31.6239.23.050.23.000	Education Service Center Services	0.00	199	31	6239	23	050	23	000
199.31.6239.23.101.23.000	Education Service Center Services	0.00	199	31	6239	23	101	23	000
199.31.6239.23.104.23.000	Education Service Center Services	0.00	199	31	6239	23	104	23	000
199.31.6239.23.110.23.000	Education Service Center Services	0.00	199	31	6239	23	110	23	000
199.31.6239.23.999.23.000	Education Service Center Services	1500.00	199	31	6239	23	999	23	000
199.31.6239.37.999.99.000	Education Service Center Services	4000.00	199	31	6239	37	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6264.23.999.23.000	Copier Rental	0.00	199	31	6264	23	999	23	000
199.31.6291.23.999.23.000	Consulting Services	0.00	199	31	6291	23	999	23	000
199.31.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	002	99	000
199.31.6299.00.003.99.000	Other Miscellaneous Contracted Services	1000.00	199	31	6299	00	003	99	000
199.31.6299.00.003.99.565	Other Miscellaneous Contracted Services - Facilities Dog	0.00	199	31	6299	00	003	99	565
199.31.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	007	26	000
199.31.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	007	99	000
199.31.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	044	99	000
199.31.6299.00.103.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	103	99	000
199.31.6299.00.109.99.000	Other Miscellaneous Contracted Services	50.00	199	31	6299	00	109	99	000
199.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	110	99	000
199.31.6299.00.112.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	112	99	000
199.31.6299.00.116.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	116	99	000
199.31.6299.00.120.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	120	99	000
199.31.6299.00.127.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	127	99	000
199.31.6299.00.130.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	130	99	000
199.31.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	20	999	99	000
199.31.6299.21.999.21.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	21	999	21	000
199.31.6299.21.999.21.015	Other Miscellaneous Contracted Services	0.00	199	31	6299	21	999	21	015
199.31.6299.22.002.22.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	22	002	22	000
199.31.6299.22.003.22.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	22	003	22	000
199.31.6299.23.050.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	050	23	000
199.31.6299.23.101.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	101	23	000
199.31.6299.23.104.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	104	23	000
199.31.6299.23.110.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	110	23	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	48000.00	199	31	6299	23	999	23	000
199.31.6299.28.999.38.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	28	999	38	000
199.31.6299.37.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	31	6299	37	999	99	000
199.31.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	31	6299	75	050	99	550
199.31.6299.98.999.99.000	Other Miscellaneous Contracted Services-Contingency (SB11)	0.00	199	31	6299	98	999	99	000
199.31.6329.00.043.99.000	Other Reading Materials	100.00	199	31	6329	00	043	99	000
199.31.6329.00.044.99.000	Other Reading Materials	0.00	199	31	6329	00	044	99	000
199.31.6329.00.103.99.000	Other Reading Materials	0.00	199	31	6329	00	103	99	000
199.31.6329.00.107.99.000	Other Reading Materials	0.00	199	31	6329	00	107	99	000
199.31.6329.00.109.99.000	Other Reading Materials	0.00	199	31	6329	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6329.00.110.99.000	Other Reading Materials	0.00	199	31	6329	00	110	99	000
199.31.6329.00.112.99.000	Other Reading Materials	0.00	199	31	6329	00	112	99	000
199.31.6329.00.116.99.000	Other Reading Materials	0.00	199	31	6329	00	116	99	000
199.31.6329.00.120.99.000	Other Reading Materials	0.00	199	31	6329	00	120	99	000
199.31.6329.00.121.99.000	Other Reading Materials	0.00	199	31	6329	00	121	99	000
199.31.6329.23.999.23.000	Other Reading Materials	0.00	199	31	6329	23	999	23	000
199.31.6329.37.999.99.000	Other Reading Materials	100.00	199	31	6329	37	999	99	000
199.31.6339.17.999.99.233	Testing Materials	0.00	199	31	6339	17	999	99	233
199.31.6339.20.999.99.000	Testing Materials	0.00	199	31	6339	20	999	99	000
199.31.6339.22.002.22.000	Testing Materials	0.00	199	31	6339	22	002	22	000
199.31.6339.22.003.22.000	Testing Materials	0.00	199	31	6339	22	003	22	000
199.31.6339.23.999.23.000	Testing Materials	40000.00	199	31	6339	23	999	23	000
199.31.6339.25.999.25.000	Testing Materials	0.00	199	31	6339	25	999	25	000
199.31.6396.23.999.23.000	Software Licenses	0.00	199	31	6396	23	999	23	000
199.31.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	005	28	000
199.31.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	044	99	000
199.31.6397.00.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	050	99	550
199.31.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	109	99	000
199.31.6397.00.112.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	00	112	99	000
199.31.6397.00.116.99.000	Equipment-Unit Cost 300-5000	0.00	199	31	6397	00	116	99	000
199.31.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	31	6397	00	120	99	000
199.31.6397.00.130.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	00	130	99	000
199.31.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	07	999	22	000
199.31.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	20	999	99	000
199.31.6397.23.999.23.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	23	999	23	000
199.31.6397.37.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	100.00	199	31	6397	37	999	99	000
199.31.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	75	050	99	550
199.31.6399.00.002.30.000	Other General Supplies & Materials	0.00	199	31	6399	00	002	30	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	002	99	000
199.31.6399.00.003.99.000	Other General Supplies & Materials	3000.00	199	31	6399	00	003	99	000
199.31.6399.00.003.99.565	Other General Supplies & Materials-Facilities Dog	0.00	199	31	6399	00	003	99	565
199.31.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	31	6399	00	005	28	000
199.31.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	007	99	000
199.31.6399.00.043.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	043	99	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1000.00	199	31	6399	00	044	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	600.00	199	31	6399	00	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	31	6399	00	050	99	550
199.31.6399.00.101.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	371.00	199	31	6399	00	104	99	000
199.31.6399.00.105.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	105	99	000
199.31.6399.00.106.99.000	Other General Supplies & Materials	100.00	199	31	6399	00	106	99	000
199.31.6399.00.107.99.000	Other General Supplies & Materials	100.00	199	31	6399	00	107	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	1000.00	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	125.00	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	1000.00	199	31	6399	00	116	99	000
199.31.6399.00.120.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	120	99	000
199.31.6399.00.121.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	121	99	000
199.31.6399.00.127.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	127	99	000
199.31.6399.00.129.99.000	Other General Supplies & Materials	200.00	199	31	6399	00	129	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	250.00	199	31	6399	00	130	99	000
199.31.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	31	6399	07	999	22	000
199.31.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	20	999	99	000
199.31.6399.21.999.21.015	Other General Supplies & Materials	0.00	199	31	6399	21	999	21	015
199.31.6399.22.002.22.000	Other General Supplies & Materials	0.00	199	31	6399	22	002	22	000
199.31.6399.22.003.22.000	Other General Supplies & Materials	0.00	199	31	6399	22	003	22	000
199.31.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	050	23	000
199.31.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	101	23	000
199.31.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	104	23	000
199.31.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	110	23	000
199.31.6399.23.999.23.000	Other General Supplies & Materials	5000.00	199	31	6399	23	999	23	000
199.31.6399.23.999.37.233	Other General Supplies & Materials	10076.00	199	31	6399	23	999	37	233
199.31.6399.28.999.38.000	Other General Supplies & Materials	2000.00	199	31	6399	28	999	38	000
199.31.6399.37.999.99.000	Other General Supplies & Materials	1500.00	199	31	6399	37	999	99	000
199.31.6399.55.002.99.550	Other General Supplies & Materials-NIFA	0.00	199	31	6399	55	002	99	550
199.31.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	31	6399	75	044	99	550
199.31.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	31	6399	75	050	99	550
199.31.6399.98.002.99.550	Other General Supplies & Materials-Contingency-NIFA	0.00	199	31	6399	98	002	99	550
199.31.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	99	999	99	000
199.31.6411.00.002.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	002	99	000
199.31.6411.00.003.99.000	Travel Costs - Employee Only	4000.00	199	31	6411	00	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	31	6411	00	007	26	000
199.31.6411.00.007.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	007	99	000
199.31.6411.00.043.99.000	Travel Costs - Employee Only	150.00	199	31	6411	00	043	99	000
199.31.6411.00.044.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	044	99	000
199.31.6411.00.050.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	050	99	000
199.31.6411.00.101.99.000	Travel Costs - Employee Only	1200.00	199	31	6411	00	101	99	000
199.31.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	104	99	000
199.31.6411.00.106.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	106	99	000
199.31.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	31	6411	00	107	30	000
199.31.6411.00.107.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	107	99	000
199.31.6411.00.109.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	109	99	000
199.31.6411.00.110.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	110	99	000
199.31.6411.00.112.99.000	Travel Cost- Employee Only	0.00	199	31	6411	00	112	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	1100.00	199	31	6411	00	116	99	000
199.31.6411.00.120.99.000	Travel Costs - Employee Only	1000.00	199	31	6411	00	120	99	000
199.31.6411.00.127.99.000	Travel Costs - Employee Only	2000.00	199	31	6411	00	127	99	000
199.31.6411.00.129.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	129	99	000
199.31.6411.00.130.99.000	Travel Costs - Employee Only	100.00	199	31	6411	00	130	99	000
199.31.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	31	6411	20	999	99	000
199.31.6411.21.999.21.015	Travel Costs - Employee Only	0.00	199	31	6411	21	999	21	015
199.31.6411.22.002.22.000	Travel Costs - Employee Only	0.00	199	31	6411	22	002	22	000
199.31.6411.22.003.22.000	Travel Costs - Employee Only	0.00	199	31	6411	22	003	22	000
199.31.6411.23.999.23.000	Travel Costs - Employee Only	25000.00	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	Travel Costs - Employee Only	5000.00	199	31	6411	25	999	25	000
199.31.6411.37.999.99.000	Travel Costs - Employee Only	1500.00	199	31	6411	37	999	99	000
199.31.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	31	6411	99	999	23	000
199.31.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	31	6411	99	999	99	000
199.31.6495.00.002.99.000	Dues	0.00	199	31	6495	00	002	99	000
199.31.6495.00.044.99.000	Dues	500.00	199	31	6495	00	044	99	000
199.31.6495.00.107.99.000	Dues	0.00	199	31	6495	00	107	99	000
199.31.6495.00.109.99.000	Dues	0.00	199	31	6495	00	109	99	000
199.31.6495.00.116.99.000	Dues	150.00	199	31	6495	00	116	99	000
199.31.6495.20.999.99.000	Dues	0.00	199	31	6495	20	999	99	000
199.31.6495.22.002.22.000	Dues	0.00	199	31	6495	22	002	22	000
199.31.6495.22.003.22.000	Dues	0.00	199	31	6495	22	003	22	000
199.31.6495.23.999.23.000	Dues	800.00	199	31	6495	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6497.20.999.99.000	Fees	0.00	199	31	6497	20	999	99	000
199.31.6497.22.003.22.000	Fees	0.00	199	31	6497	22	003	22	000
199.31.6497.23.999.23.000	Fees	0.00	199	31	6497	23	999	23	000
199.31.6498.00.044.99.000	Student Awards & Incentives	200.00	199	31	6498	00	044	99	000
199.31.6498.00.120.99.000	Student Awards & Incentives	0.00	199	31	6498	00	120	99	000
199.31.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	002	99	000
199.31.6499.00.003.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	003	99	000
199.31.6499.00.044.99.000	Miscellaneous Operating Costs	200.00	199	31	6499	00	044	99	000
199.31.6499.00.101.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	101	99	000
199.31.6499.00.109.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	109	99	000
199.31.6499.00.116.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	116	99	000
199.31.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	120	99	000
199.31.6499.00.127.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	127	99	000
199.31.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	20	999	99	000
199.31.6499.22.003.22.000	Miscellaneous Operating Costs	0.00	199	31	6499	22	003	22	000
199.31.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	31	6499	23	999	23	000
199.31.6499.37.999.99.000	Miscellaneous Operating Costs	3000.00	199	31	6499	37	999	99	000
199.31.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	30000.00	199	31	6499	98	999	99	000
199.31.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	31	6639	23	999	23	000
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	002	99	000
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	003	99	000
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	043	99	000
199.32.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	044	99	000
199.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	050	99	000
199.32.6116.16.999.24.249	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	16	999	24	249
199.32.6116.20.999.24.249	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	20	999	24	249
199.32.6116.38.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	38	999	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Professionals	7000.00	199	32	6116	38	999	99	253
199.32.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	00	002	99	000
199.32.6118.20.999.99.000	Extra-duty Pay- Teachers/Other Professionals	0.00	199	32	6118	20	999	99	000
199.32.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	23	999	99	000
199.32.6118.24.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	24	999	24	249
199.32.6118.38.999.24.253	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	32	6118	38	999	24	253
199.32.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	38	999	99	000
199.32.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	050	30	000
199.32.6119.00.106.30.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	106	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	32	6119	00	106	99	254
199.32.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	110	99	000
199.32.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	32	6119	16	999	24	249
199.32.6119.20.999.24.249	Salaries - Teachers/Other Professionals-Teen Parent Pgm	0.00	199	32	6119	20	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	23	999	99	000
199.32.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0.00	199	32	6119	24	999	24	249
199.32.6119.38.999.24.249	Salaries - Teacher/Other Professionals	137945.00	199	32	6119	38	999	24	249
199.32.6119.38.999.99.000	Salaries - Teacher/Other Professionals	0.00	199	32	6119	38	999	99	000
199.32.6119.60.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	60	999	99	000
199.32.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	62	999	24	000
199.32.6119.62.999.99.000	Salaries Teacher/Other Professionals	0.00	199	32	6119	62	999	99	000
199.32.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	002	99	000
199.32.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	003	99	000
199.32.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	007	26	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	043	99	000
199.32.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	044	99	000
199.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	050	99	000
199.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	101	99	000
199.32.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	103	99	000
199.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	104	99	000
199.32.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	105	99	000
199.32.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	106	99	000
199.32.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	107	99	000
199.32.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	109	99	000
199.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	110	99	000
199.32.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	112	99	000
199.32.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	116	99	000
199.32.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	120	99	000
199.32.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	121	99	000
199.32.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	127	99	000
199.32.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	129	99	000
199.32.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	130	99	000
199.32.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	20	999	99	000
199.32.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	23	999	99	000
199.32.6121.38.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	38	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6121.38.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	38	003	99	000
199.32.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	9877.00	199	32	6121	38	999	24	253
199.32.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	400.00	199	32	6121	38	999	99	000
199.32.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	60	999	99	000
199.32.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	99	999	99	289
199.32.6129.00.002.30.000	Wages-Support Staff	0.00	199	32	6129	00	002	30	000
199.32.6129.00.002.99.000	Wages-Support Staff	0.00	199	32	6129	00	002	99	000
199.32.6129.00.003.99.000	Wages-Support Staff	0.00	199	32	6129	00	003	99	000
199.32.6129.00.005.28.000	Wages-Support Staff	0.00	199	32	6129	00	005	28	000
199.32.6129.00.007.26.000	Wages-Support Staff	0.00	199	32	6129	00	007	26	000
199.32.6129.00.043.30.000	Wages-Support Staff	0.00	199	32	6129	00	043	30	000
199.32.6129.00.043.99.000	Wages-Support Staff	0.00	199	32	6129	00	043	99	000
199.32.6129.00.044.30.000	Wages-Support Staff	0.00	199	32	6129	00	044	30	000
199.32.6129.00.044.99.000	Wages-Support Staff	0.00	199	32	6129	00	044	99	000
199.32.6129.00.050.99.000	Wages-Support Staff	0.00	199	32	6129	00	050	99	000
199.32.6129.00.101.99.000	Wages-Support Staff	0.00	199	32	6129	00	101	99	000
199.32.6129.00.103.99.000	Wages-Support Staff	0.00	199	32	6129	00	103	99	000
199.32.6129.00.104.99.000	Wages-Support Staff	0.00	199	32	6129	00	104	99	000
199.32.6129.00.105.99.000	Wages-Support Staff	0.00	199	32	6129	00	105	99	000
199.32.6129.00.106.30.000	Wages-Support Staff	0.00	199	32	6129	00	106	30	000
199.32.6129.00.106.99.000	Wages-Support Staff	0.00	199	32	6129	00	106	99	000
199.32.6129.00.107.99.000	Wages-Support Staff	0.00	199	32	6129	00	107	99	000
199.32.6129.00.109.99.000	Wages-Support Staff	0.00	199	32	6129	00	109	99	000
199.32.6129.00.110.30.000	Wages-Support Staff	0.00	199	32	6129	00	110	30	000
199.32.6129.00.110.99.000	Wages-Support Staff	0.00	199	32	6129	00	110	99	000
199.32.6129.00.112.30.000	Wages-Support Staff	0.00	199	32	6129	00	112	30	000
199.32.6129.00.112.99.000	Wages-Support Staff	0.00	199	32	6129	00	112	99	000
199.32.6129.00.116.99.000	Wages-Support Staff	0.00	199	32	6129	00	116	99	000
199.32.6129.00.120.99.000	Wages-Support Staff	0.00	199	32	6129	00	120	99	000
199.32.6129.00.121.99.000	Wages-Support Staff	0.00	199	32	6129	00	121	99	000
199.32.6129.00.127.99.000	Wages-Support Staff	0.00	199	32	6129	00	127	99	000
199.32.6129.00.129.30.000	Wages-Support Staff	0.00	199	32	6129	00	129	30	000
199.32.6129.00.129.99.000	Wages-Support Staff	0.00	199	32	6129	00	129	99	000
199.32.6129.00.130.30.000	Wages-Support Staff	0.00	199	32	6129	00	130	30	000
199.32.6129.00.130.99.000	Wages-Support Staff	0.00	199	32	6129	00	130	99	000
199.32.6129.20.999.99.000	Wages-Support Staff	0.00	199	32	6129	20	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6129.38.002.99.000	Wages-Support Staff	254.00	199	32	6129	38	002	99	000
199.32.6129.38.003.99.000	Wages-Support Staff	26841.00	199	32	6129	38	003	99	000
199.32.6129.38.999.24.000	Wages-Support Staff	108111.00	199	32	6129	38	999	24	000
199.32.6129.38.999.99.000	Wages-Support Staff	0.00	199	32	6129	38	999	99	000
199.32.6129.60.999.99.000	Wages-Support Staff	0.00	199	32	6129	60	999	99	000
199.32.6129.62.999.99.000	Wages-Support Staff	0.00	199	32	6129	62	999	99	000
199.32.6129.98.999.99.000	Wages-Support Staff-Contingency	0.00	199	32	6129	98	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	0.00	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	0.00	199	32	6141	00	003	99	000
199.32.6141.00.007.26.000	Social Security/Medicare	0.00	199	32	6141	00	007	26	000
199.32.6141.00.043.99.000	Social Security/Medicare	0.00	199	32	6141	00	043	99	000
199.32.6141.00.044.99.000	Social Security/Medicare	0.00	199	32	6141	00	044	99	000
199.32.6141.00.050.30.000	Social Security/Medicare	0.00	199	32	6141	00	050	30	000
199.32.6141.00.050.99.000	Social Security/Medicare	0.00	199	32	6141	00	050	99	000
199.32.6141.00.101.99.000	Social Security/Medicare	0.00	199	32	6141	00	101	99	000
199.32.6141.00.103.99.000	Social Security/Medicare	0.00	199	32	6141	00	103	99	000
199.32.6141.00.104.99.000	Social Security/Medicare	0.00	199	32	6141	00	104	99	000
199.32.6141.00.105.99.000	Social Security/Medicare	0.00	199	32	6141	00	105	99	000
199.32.6141.00.106.30.000	Social Security/Medicare	0.00	199	32	6141	00	106	30	000
199.32.6141.00.106.99.000	Social Security/Medicare	0.00	199	32	6141	00	106	99	000
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	32	6141	00	106	99	254
199.32.6141.00.107.99.000	Social Security/Medicare	0.00	199	32	6141	00	107	99	000
199.32.6141.00.109.99.000	Social Security/Medicare	0.00	199	32	6141	00	109	99	000
199.32.6141.00.110.99.000	Social Security/Medicare	0.00	199	32	6141	00	110	99	000
199.32.6141.00.112.99.000	Social Security/Medicare	0.00	199	32	6141	00	112	99	000
199.32.6141.00.120.99.000	Social Security/Medicare	0.00	199	32	6141	00	120	99	000
199.32.6141.00.121.99.000	Social Security/Medicare	0.00	199	32	6141	00	121	99	000
199.32.6141.00.129.99.000	Social Security/Medicare	0.00	199	32	6141	00	129	99	000
199.32.6141.00.130.99.000	Social Security/Medicare	0.00	199	32	6141	00	130	99	000
199.32.6141.16.999.24.249	Social Security/Medicare	0.00	199	32	6141	16	999	24	249
199.32.6141.20.999.24.249	Social Security/Medicare	0.00	199	32	6141	20	999	24	249
199.32.6141.20.999.99.000	Social Security/Medicare	0.00	199	32	6141	20	999	99	000
199.32.6141.23.999.23.000	Social Security/Medicare	0.00	199	32	6141	23	999	23	000
199.32.6141.23.999.99.000	Social Security/Medicare	0.00	199	32	6141	23	999	99	000
199.32.6141.24.999.24.249	Social Security/Medicare	0.00	199	32	6141	24	999	24	249
199.32.6141.38.002.99.000	Social Security/Medicare	4.00	199	32	6141	38	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6141.38.003.99.000	Social Security/Medicare	389.00	199	32	6141	38	003	99	000
199.32.6141.38.999.24.000	Social Security/Medicare	1568.00	199	32	6141	38	999	24	000
199.32.6141.38.999.24.249	Social Security/Medicare	2000.00	199	32	6141	38	999	24	249
199.32.6141.38.999.24.253	Social Security/Medicare	0.00	199	32	6141	38	999	24	253
199.32.6141.38.999.99.000	Social Security/Medicare	0.00	199	32	6141	38	999	99	000
199.32.6141.38.999.99.253	Social Security/Medicare	102.00	199	32	6141	38	999	99	253
199.32.6141.60.999.99.000	Social Security/Medicare	0.00	199	32	6141	60	999	99	000
199.32.6141.62.999.24.000	Social Security/Medicare	0.00	199	32	6141	62	999	24	000
199.32.6141.62.999.99.000	Social Security/Medicare	0.00	199	32	6141	62	999	99	000
199.32.6141.99.999.99.289	Social Security/Medicare	0.00	199	32	6141	99	999	99	289
199.32.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	002	99	000
199.32.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	003	99	000
199.32.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	32	6142	00	007	26	000
199.32.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	043	99	000
199.32.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	044	99	000
199.32.6142.00.050.30.000	Group Health & Life Insurance	0.00	199	32	6142	00	050	30	000
199.32.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	050	99	000
199.32.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	101	99	000
199.32.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	103	99	000
199.32.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	104	99	000
199.32.6142.00.105.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	105	99	000
199.32.6142.00.106.30.000	Group Health & Life Insurance	0.00	199	32	6142	00	106	30	000
199.32.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	106	99	000
199.32.6142.00.106.99.254	Group Health & Life Insurance	0.00	199	32	6142	00	106	99	254
199.32.6142.00.107.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	107	99	000
199.32.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	109	99	000
199.32.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	110	99	000
199.32.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	112	99	000
199.32.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	116	99	000
199.32.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	120	99	000
199.32.6142.00.121.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	121	99	000
199.32.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	127	99	000
199.32.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	129	99	000
199.32.6142.00.130.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	130	99	000
199.32.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	16	999	24	249
199.32.6142.20.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	20	999	24	249

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6142.20.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	20	999	99	000
199.32.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	32	6142	23	999	23	000
199.32.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	23	999	99	000
199.32.6142.24.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	24	999	24	249
199.32.6142.38.002.99.000	Group Health & Life Insurance	5791.00	199	32	6142	38	002	99	000
199.32.6142.38.003.99.000	Group Health & Life Insurance	5791.00	199	32	6142	38	003	99	000
199.32.6142.38.999.24.000	Group Health & Life Insurance	23164.00	199	32	6142	38	999	24	000
199.32.6142.38.999.24.249	Group Health & Life Insurance	11582.00	199	32	6142	38	999	24	249
199.32.6142.38.999.24.253	Group Health & Life Insurance	0.00	199	32	6142	38	999	24	253
199.32.6142.38.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	38	999	99	000
199.32.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	60	999	99	000
199.32.6142.62.999.24.000	Group Health & Life Insurance	0.00	199	32	6142	62	999	24	000
199.32.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	62	999	99	000
199.32.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	32	6142	98	999	99	971
199.32.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	32	6142	99	999	99	289
199.32.6143.00.002.99.000	Workers' Compensation	0.00	199	32	6143	00	002	99	000
199.32.6143.00.003.99.000	Workers' Compensation	0.00	199	32	6143	00	003	99	000
199.32.6143.00.007.26.000	Workers' Compensation	0.00	199	32	6143	00	007	26	000
199.32.6143.00.043.99.000	Workers' Compensation	0.00	199	32	6143	00	043	99	000
199.32.6143.00.044.99.000	Workers' Compensation	0.00	199	32	6143	00	044	99	000
199.32.6143.00.050.30.000	Workers' Compensation	0.00	199	32	6143	00	050	30	000
199.32.6143.00.050.99.000	Workers' Compensation	0.00	199	32	6143	00	050	99	000
199.32.6143.00.101.99.000	Workers' Compensation	0.00	199	32	6143	00	101	99	000
199.32.6143.00.103.99.000	Workers' Compensation	0.00	199	32	6143	00	103	99	000
199.32.6143.00.104.99.000	Workers' Compensation	0.00	199	32	6143	00	104	99	000
199.32.6143.00.105.99.000	Workers' Compensation	0.00	199	32	6143	00	105	99	000
199.32.6143.00.106.30.000	Workers' Compensation	0.00	199	32	6143	00	106	30	000
199.32.6143.00.106.99.000	Workers' Compensation	0.00	199	32	6143	00	106	99	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	32	6143	00	106	99	254
199.32.6143.00.107.99.000	Workers' Compensation	0.00	199	32	6143	00	107	99	000
199.32.6143.00.109.99.000	Workers' Compensation	0.00	199	32	6143	00	109	99	000
199.32.6143.00.110.99.000	Workers' Compensation	0.00	199	32	6143	00	110	99	000
199.32.6143.00.112.99.000	Workers' Compensation	0.00	199	32	6143	00	112	99	000
199.32.6143.00.116.99.000	Workers' Compensation	0.00	199	32	6143	00	116	99	000
199.32.6143.00.120.99.000	Workers' Compensation	0.00	199	32	6143	00	120	99	000
199.32.6143.00.121.99.000	Workers' Compensation	0.00	199	32	6143	00	121	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.00.127.99.000	Workers' Compensation	0.00	199	32	6143	00	127	99	000
199.32.6143.00.129.99.000	Workers' Compensation	0.00	199	32	6143	00	129	99	000
199.32.6143.00.130.99.000	Workers' Compensation	0.00	199	32	6143	00	130	99	000
199.32.6143.16.999.24.249	Workers' Compensation	0.00	199	32	6143	16	999	24	249
199.32.6143.20.999.24.249	Workers' Compensation	0.00	199	32	6143	20	999	24	249
199.32.6143.20.999.99.000	Workers' Compensation	0.00	199	32	6143	20	999	99	000
199.32.6143.23.999.23.000	Workers' Compensation	0.00	199	32	6143	23	999	23	000
199.32.6143.23.999.99.000	Workers' Compensation	0.00	199	32	6143	23	999	99	000
199.32.6143.24.999.24.249	Workers' Compensation	0.00	199	32	6143	24	999	24	249
199.32.6143.38.002.99.000	Workers' Compensation	1.00	199	32	6143	38	002	99	000
199.32.6143.38.003.99.000	Workers' Compensation	99.00	199	32	6143	38	003	99	000
199.32.6143.38.999.24.000	Workers' Compensation	399.00	199	32	6143	38	999	24	000
199.32.6143.38.999.24.249	Workers' Compensation	509.00	199	32	6143	38	999	24	249
199.32.6143.38.999.24.253	Workers' Compensation	0.00	199	32	6143	38	999	24	253
199.32.6143.38.999.99.000	Workers' Compensation	0.00	199	32	6143	38	999	99	000
199.32.6143.38.999.99.253	Workers' Compensation	0.00	199	32	6143	38	999	99	253
199.32.6143.60.999.99.000	Workers' Compensation	0.00	199	32	6143	60	999	99	000
199.32.6143.62.999.24.000	Workers' Compensation	0.00	199	32	6143	62	999	24	000
199.32.6143.62.999.99.000	Workers' Compensation	0.00	199	32	6143	62	999	99	000
199.32.6143.99.999.99.289	Workers' Compensation	0.00	199	32	6143	99	999	99	289
199.32.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	002	99	000
199.32.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	003	99	000
199.32.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	007	26	000
199.32.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	043	99	000
199.32.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	044	99	000
199.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	050	30	000
199.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	050	99	000
199.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	101	99	000
199.32.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	103	99	000
199.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	104	99	000
199.32.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	105	99	000
199.32.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	106	30	000
199.32.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	106	99	000
199.32.6144.00.106.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	32	6144	00	106	99	254
199.32.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	107	99	000
199.32.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	110	99	000
199.32.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	112	99	000
199.32.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	120	99	000
199.32.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	121	99	000
199.32.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	127	99	000
199.32.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	129	99	000
199.32.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	130	99	000
199.32.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	16	999	24	249
199.32.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	24	249
199.32.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	99	000
199.32.6144.20.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	99	249
199.32.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	23	000
199.32.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	99	000
199.32.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	24	999	24	249
199.32.6144.24.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	24	999	99	249
199.32.6144.38.002.99.000	TRS/TRS Care On-behalf Payments	2025.00	199	32	6144	38	002	99	000
199.32.6144.38.003.99.000	TRS/TRS Care On-behalf Payments	2214.00	199	32	6144	38	003	99	000
199.32.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	000
199.32.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	249
199.32.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	253
199.32.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	20300.00	199	32	6144	38	999	99	000
199.32.6144.38.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	99	249
199.32.6144.38.999.99.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	99	253
199.32.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	60	999	99	000
199.32.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	62	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	3393.00	199	32	6144	99	999	99	000
199.32.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	99	999	99	289
199.32.6145.00.002.99.000	Unemployment Compensation	0.00	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	Unemployment Compensation	0.00	199	32	6145	00	003	99	000
199.32.6145.00.007.26.000	Unemployment Compensation	0.00	199	32	6145	00	007	26	000
199.32.6145.00.043.99.000	Unemployment Compensation	0.00	199	32	6145	00	043	99	000
199.32.6145.00.044.99.000	Unemployment Compensation	0.00	199	32	6145	00	044	99	000
199.32.6145.00.050.30.000	Unemployment Compensation	0.00	199	32	6145	00	050	30	000
199.32.6145.00.050.99.000	Unemployment Compensation	0.00	199	32	6145	00	050	99	000
199.32.6145.00.101.99.000	Unemployment Compensation	0.00	199	32	6145	00	101	99	000
199.32.6145.00.103.99.000	Unemployment Compensation	0.00	199	32	6145	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6145.00.104.99.000	Unemployment Compensation	0.00	199	32	6145	00	104	99	000
199.32.6145.00.105.99.000	Unemployment Compensation	0.00	199	32	6145	00	105	99	000
199.32.6145.00.106.30.000	Unemployment Compensation	0.00	199	32	6145	00	106	30	000
199.32.6145.00.106.99.000	Unemployment Compensation	0.00	199	32	6145	00	106	99	000
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	32	6145	00	106	99	254
199.32.6145.00.107.99.000	Unemployment Compensation	0.00	199	32	6145	00	107	99	000
199.32.6145.00.109.99.000	Unemployment Compensation	0.00	199	32	6145	00	109	99	000
199.32.6145.00.110.99.000	Unemployment Compensation	0.00	199	32	6145	00	110	99	000
199.32.6145.00.112.99.000	Unemployment Compensation	0.00	199	32	6145	00	112	99	000
199.32.6145.00.120.99.000	Unemployment Compensation	0.00	199	32	6145	00	120	99	000
199.32.6145.00.121.99.000	Unemployment Compensation	0.00	199	32	6145	00	121	99	000
199.32.6145.00.127.99.000	Unemployment Compensation	0.00	199	32	6145	00	127	99	000
199.32.6145.00.129.99.000	Unemployment Compensation	0.00	199	32	6145	00	129	99	000
199.32.6145.00.130.99.000	Unemployment Compensation	0.00	199	32	6145	00	130	99	000
199.32.6145.16.999.24.249	Unemployment Compensation	0.00	199	32	6145	16	999	24	249
199.32.6145.20.999.24.249	Unemployment Compensation	0.00	199	32	6145	20	999	24	249
199.32.6145.20.999.99.000	Unemployment Compensation	0.00	199	32	6145	20	999	99	000
199.32.6145.23.999.23.000	Unemployment Compensation	0.00	199	32	6145	23	999	23	000
199.32.6145.23.999.99.000	Unemployment Compensation	0.00	199	32	6145	23	999	99	000
199.32.6145.24.999.24.249	Unemployment Compensation	0.00	199	32	6145	24	999	24	249
199.32.6145.38.002.99.000	Unemployment Compensation	0.00	199	32	6145	38	002	99	000
199.32.6145.38.003.99.000	Unemployment Compensation	16.00	199	32	6145	38	003	99	000
199.32.6145.38.999.24.000	Unemployment Compensation	65.00	199	32	6145	38	999	24	000
199.32.6145.38.999.24.249	Unemployment Compensation	83.00	199	32	6145	38	999	24	249
199.32.6145.38.999.24.253	Unemployment Compensation	0.00	199	32	6145	38	999	24	253
199.32.6145.38.999.99.000	Unemployment Compensation	0.00	199	32	6145	38	999	99	000
199.32.6145.38.999.99.253	Unemployment Compensation	4.00	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	0.00	199	32	6145	60	999	99	000
199.32.6145.62.999.24.000	Unemployment Compensation	0.00	199	32	6145	62	999	24	000
199.32.6145.62.999.99.000	Unemployment Compensation	0.00	199	32	6145	62	999	99	000
199.32.6145.99.999.99.289	Unemployment Compensation	0.00	199	32	6145	99	999	99	289
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	003	99	000
199.32.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	007	26	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	043	99	000
199.32.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	050	30	000
199.32.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	050	99	000
199.32.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	101	99	000
199.32.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	103	99	000
199.32.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	104	99	000
199.32.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	105	99	000
199.32.6146.00.106.30.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	106	30	000
199.32.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	106	99	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	32	6146	00	106	99	254
199.32.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	107	99	000
199.32.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	109	99	000
199.32.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	110	99	000
199.32.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	112	99	000
199.32.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	116	99	000
199.32.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	120	99	000
199.32.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	121	99	000
199.32.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	127	99	000
199.32.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	129	99	000
199.32.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	130	99	000
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	16	999	24	249
199.32.6146.20.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	20	999	24	249
199.32.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	20	999	99	000
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	23	999	99	000
199.32.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	24	999	24	249
199.32.6146.38.002.99.000	Teacher Retirement/TRS Care	7.00	199	32	6146	38	002	99	000
199.32.6146.38.003.99.000	Teacher Retirement/TRS Care	738.00	199	32	6146	38	003	99	000
199.32.6146.38.999.24.000	Teacher Retirement/TRS Care	2973.00	199	32	6146	38	999	24	000
199.32.6146.38.999.24.249	Teacher Retirement/TRS Care	3793.00	199	32	6146	38	999	24	249
199.32.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	32	6146	38	999	24	253
199.32.6146.38.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	38	999	99	000
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	630.00	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	60	999	99	000
199.32.6146.62.999.24.000	Teacher Retirement/TRS Care	0.00	199	32	6146	62	999	24	000
199.32.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	62	999	99	000
199.32.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	32	6146	99	999	99	289

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6256.24.999.24.249	Telephone/Fax/Telecommunications	0.00	199	32	6256	24	999	24	249
199.32.6256.38.999.24.249	Telephone/Fax/Telecommunications	0.00	199	32	6256	38	999	24	249
199.32.6264.60.999.99.000	Copier Rental	0.00	199	32	6264	60	999	99	000
199.32.6264.62.999.99.000	Copier Rental	0.00	199	32	6264	62	999	99	000
199.32.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	00	003	99	000
199.32.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	00	007	26	000
199.32.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	20	999	99	000
199.32.6299.20.999.99.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	20	999	99	252
199.32.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	24	999	24	252
199.32.6299.24.999.99.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	24	999	99	252
199.32.6299.38.999.99.000	Other Miscellaneous Contracted Services	500.00	199	32	6299	38	999	99	000
199.32.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	60	999	99	000
199.32.6299.98.999.11.252	Other Miscellaneous Contracted Services-BEAR-Contingency	0.00	199	32	6299	98	999	11	252
199.32.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEAR-Contingency	0.00	199	32	6299	98	999	99	252
199.32.6329.20.999.99.000	Other Reading Materials	0.00	199	32	6329	20	999	99	000
199.32.6329.38.999.99.000	Other Reading Materials	200.00	199	32	6329	38	999	99	000
199.32.6329.60.999.99.000	Other Reading Materials	0.00	199	32	6329	60	999	99	000
199.32.6397.20.999.99.000	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	20	999	99	000
199.32.6397.24.999.24.249	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	24	999	24	249
199.32.6397.38.999.24.249	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	38	999	24	249
199.32.6397.38.999.99.000	Equipment-Unit Costs<\$5000-Controlled	1000.00	199	32	6397	38	999	99	000
199.32.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	32	6397	60	999	99	000
199.32.6399.00.002.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	002	99	000
199.32.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	003	99	000
199.32.6399.00.043.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	043	99	000
199.32.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	32	6399	20	999	99	000
199.32.6399.24.999.24.249	Other General Supplies & Materials	0.00	199	32	6399	24	999	24	249
199.32.6399.38.999.24.249	Other General Supplies & Materials	4000.00	199	32	6399	38	999	24	249
199.32.6399.38.999.24.253	Other General Supplies & Materials	0.00	199	32	6399	38	999	24	253
199.32.6399.38.999.99.000	Other General Supplies & Materials	1000.00	199	32	6399	38	999	99	000
199.32.6399.38.999.99.253	Other General Supplies & Materials-Saturday Diversion Pgm	500.00	199	32	6399	38	999	99	253
199.32.6399.60.999.99.000	Other General Supplies & Materials	0.00	199	32	6399	60	999	99	000
199.32.6411.00.002.99.000	Travel Costs - Employee Only	500.00	199	32	6411	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	32	6411	00	003	99	000
199.32.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	20	999	99	000
199.32.6411.24.999.24.249	Travel Costs - Employee Only	0.00	199	32	6411	24	999	24	249
199.32.6411.38.999.24.249	Travel Costs - Employee Only	4100.00	199	32	6411	38	999	24	249
199.32.6411.38.999.99.000	Travel Costs - Employee Only	1800.00	199	32	6411	38	999	99	000
199.32.6411.38.999.99.951	Travel Costs - Employee Only	1500.00	199	32	6411	38	999	99	951
199.32.6411.60.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	60	999	99	000
199.32.6411.60.999.99.951	Travel Costs - Employee Only	0.00	199	32	6411	60	999	99	951
199.32.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	99	999	99	000
199.32.6412.38.999.24.249	Travel Costs - Student	0.00	199	32	6412	38	999	24	249
199.32.6495.20.999.99.000	Dues	0.00	199	32	6495	20	999	99	000
199.32.6495.60.999.99.000	Dues	0.00	199	32	6495	60	999	99	000
199.32.6497.20.999.99.000	Fees	0.00	199	32	6497	20	999	99	000
199.32.6497.60.999.99.000	Fees	0.00	199	32	6497	60	999	99	000
199.32.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	32	6499	00	002	99	000
199.32.6499.38.999.24.249	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	24	249
199.32.6499.38.999.24.253	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	24	253
199.32.6499.38.999.99.000	Miscellaneous Operating Costs	1000.00	199	32	6499	38	999	99	000
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	99	253
199.32.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	5000.00	199	32	6499	98	999	99	000
199.33.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	002	99	000
199.33.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	003	99	000
199.33.6112.00.103.99.000	Wages-Subs-Teacher/Other Professionals	0.00	199	33	6112	00	103	99	000
199.33.6112.00.107.99.000	Wages - Subs - Teacher/Other Professionals	0.00	199	33	6112	00	107	99	000
199.33.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	120	99	000
199.33.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	121	99	000
199.33.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	127	99	000
199.33.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	130	99	000
199.33.6112.63.999.99.000	Wages-Subs-Teachers/Other Professionals	3000.00	199	33	6112	63	999	99	000
199.33.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals - Contingency	0.00	199	33	6112	98	999	99	000
199.33.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	99	999	99	000
199.33.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	33	6116	00	003	99	000
199.33.6116.63.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	33	6116	63	999	99	000
199.33.6117.23.999.23.000	Wages-Part-time Teacher/Other Professional	0.00	199	33	6117	23	999	23	000
199.33.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	002	99	000
199.33.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	33	6118	00	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	106	99	000
199.33.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	110	99	000
199.33.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	120	99	000
199.33.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	20	999	99	000
199.33.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	23	999	23	000
199.33.6118.63.999.99.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	33	6118	63	999	99	000
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	61150.00	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	60970.00	199	33	6119	00	003	99	000
199.33.6119.00.043.99.000	Salaries - Teacher/Other Professionals	65234.00	199	33	6119	00	043	99	000
199.33.6119.00.044.99.000	Salaries - Teacher/Other Professionals	0.00	199	33	6119	00	044	99	000
199.33.6119.00.050.99.000	Salaries - Teachers/Other Professionals	74665.00	199	33	6119	00	050	99	000
199.33.6119.00.101.99.000	Salaries - Teachers/Other Professionals	67635.00	199	33	6119	00	101	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	64141.00	199	33	6119	00	103	99	000
199.33.6119.00.104.99.000	Salaries - Teachers/Other Professionals	59904.00	199	33	6119	00	104	99	000
199.33.6119.00.105.99.000	Salaries - Teachers/Other Professionals	66129.00	199	33	6119	00	105	99	000
199.33.6119.00.106.99.000	Salaries - Teachers/Other Professionals	73199.00	199	33	6119	00	106	99	000
199.33.6119.00.107.99.000	Salaries - Teachers/Other Professionals	56706.00	199	33	6119	00	107	99	000
199.33.6119.00.109.99.000	Salaries - Teacher/Other Professionals	61524.00	199	33	6119	00	109	99	000
199.33.6119.00.110.99.000	Salaries - Teachers/Other Professionals	68431.00	199	33	6119	00	110	99	000
199.33.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	00	112	99	000
199.33.6119.00.116.99.000	Salaries - Teachers/Other Professionals	60371.00	199	33	6119	00	116	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	59904.00	199	33	6119	00	120	99	000
199.33.6119.00.121.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	00	121	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	60239.00	199	33	6119	00	127	99	000
199.33.6119.00.129.99.000	Salaries - Teachers/Other Professionals	62569.00	199	33	6119	00	129	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	00	130	99	000
199.33.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	23	127	23	000
199.33.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	23	999	23	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professionals	120857.00	199	33	6119	63	999	99	000
199.33.6119.98.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	98	999	99	000
199.33.6119.98.999.99.971	Salaries - Teachers/Other Professionals	0.00	199	33	6119	98	999	99	971
199.33.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	002	99	000
199.33.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	003	99	000
199.33.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	005	28	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	101	99	000
199.33.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	103	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	105	99	000
199.33.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	106	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	107	99	000
199.33.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	129	99	000
199.33.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	130	99	000
199.33.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	600.00	199	33	6121	23	999	23	000
199.33.6121.63.999.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	33	6121	63	999	99	000
199.33.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	99	999	99	289
199.33.6122.00.005.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	005	99	000
199.33.6122.00.043.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	044	99	000
199.33.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	103	99	000
199.33.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	105	99	000
199.33.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	106	99	000
199.33.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	107	99	000
199.33.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	109	99	000
199.33.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	112	99	000
199.33.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	116	99	000
199.33.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	121	99	000
199.33.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	129	99	000
199.33.6122.63.999.99.000	Wages-Subs-Support Staff	1000.00	199	33	6122	63	999	99	000
199.33.6122.99.999.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	99	999	99	000
199.33.6125.00.002.99.000	Wages-Part-time Support Staff	0.00	199	33	6125	00	002	99	000
199.33.6129.00.002.30.000	Wages-Support Staff	0.00	199	33	6129	00	002	30	000
199.33.6129.00.002.99.000	Wages-Support Staff	23582.00	199	33	6129	00	002	99	000
199.33.6129.00.003.99.000	Wages-Support Staff	0.00	199	33	6129	00	003	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	0.00	199	33	6129	00	005	28	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6129.00.005.29.000	Wages-Support Staff	0.00	199	33	6129	00	005	29	000
199.33.6129.00.043.99.000	Wages-Support Staff	0.00	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	35281.00	199	33	6129	00	044	99	000
199.33.6129.00.050.99.000	Wages-Support Staff	0.00	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	Wages-Support Staff	0.00	199	33	6129	00	101	99	000
199.33.6129.00.103.99.000	Wages-Support Staff	0.00	199	33	6129	00	103	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	0.00	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	0.00	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	Wages-Support Staff	0.00	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	0.00	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	0.00	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	0.00	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	0.00	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	0.00	199	33	6129	00	116	99	000
199.33.6129.00.120.99.000	Wages-Support Staff	0.00	199	33	6129	00	120	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	34364.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	0.00	199	33	6129	00	129	99	000
199.33.6129.00.130.99.000	Wages-Support Staff	37743.00	199	33	6129	00	130	99	000
199.33.6129.23.999.23.000	Wages-Support Staff	0.00	199	33	6129	23	999	23	000
199.33.6129.63.999.99.000	Wages-Support Staff	0.00	199	33	6129	63	999	99	000
199.33.6141.00.002.99.000	Social Security/Medicare	1229.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	884.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	0.00	199	33	6141	00	005	28	000
199.33.6141.00.005.29.000	Social Security/Medicare	0.00	199	33	6141	00	005	29	000
199.33.6141.00.005.99.000	Social Security/Medicare	0.00	199	33	6141	00	005	99	000
199.33.6141.00.043.99.000	Social Security/Medicare	946.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	512.00	199	33	6141	00	044	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	1083.00	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	981.00	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	930.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	869.00	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	959.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	1061.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	822.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	892.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	992.00	199	33	6141	00	110	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6141.00.112.99.000	Social Security/Medicare	0.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	875.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	869.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	498.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	873.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	907.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	547.00	199	33	6141	00	130	99	000
199.33.6141.20.999.99.000	Social Security/Medicare	0.00	199	33	6141	20	999	99	000
199.33.6141.23.999.23.000	Social Security/Medicare	0.00	199	33	6141	23	999	23	000
199.33.6141.24.699.24.000	Social Security/Medicare	0.00	199	33	6141	24	699	24	000
199.33.6141.60.999.99.000	Social Security/Medicare	0.00	199	33	6141	60	999	99	000
199.33.6141.63.999.99.000	Social Security/Medicare	1752.00	199	33	6141	63	999	99	000
199.33.6141.99.999.99.289	Social Security/Medicare	0.00	199	33	6141	99	999	99	289
199.33.6142.00.002.99.000	Group Health & Life Insurance	11582.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	33	6142	00	005	28	000
199.33.6142.00.005.29.000	Group Health & Life Insurance	0.00	199	33	6142	00	005	29	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	044	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	5791.00	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	33	6142	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	33	6142	60	999	99	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	5791.00	199	33	6142	63	999	99	000
199.33.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	33	6142	98	999	99	971
199.33.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	33	6142	99	999	99	289
199.33.6143.00.002.99.000	Workers' Compensation	312.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	Workers' Compensation	225.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	0.00	199	33	6143	00	005	28	000
199.33.6143.00.005.29.000	Workers' Compensation	0.00	199	33	6143	00	005	29	000
199.33.6143.00.005.99.000	Workers' Compensation	0.00	199	33	6143	00	005	99	000
199.33.6143.00.043.99.000	Workers' Compensation	241.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	130.00	199	33	6143	00	044	99	000
199.33.6143.00.050.99.000	Workers' Compensation	275.00	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	249.00	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	236.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	221.00	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	244.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	270.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	209.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	227.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	252.00	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	0.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	223.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	221.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	127.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	222.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	231.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	139.00	199	33	6143	00	130	99	000
199.33.6143.20.999.99.000	Workers' Compensation	0.00	199	33	6143	20	999	99	000
199.33.6143.23.999.23.000	Workers' Compensation	0.00	199	33	6143	23	999	23	000
199.33.6143.60.999.99.000	Workers' Compensation	0.00	199	33	6143	60	999	99	000
199.33.6143.63.999.99.000	Workers' Compensation	446.00	199	33	6143	63	999	99	000
199.33.6143.99.999.99.289	Workers' Compensation	0.00	199	33	6143	99	999	99	289
199.33.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	5900.00	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	3369.00	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	28	000
199.33.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	29	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	99	000
199.33.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	3454.00	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	2911.00	199	33	6144	00	044	99	000
199.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	3687.00	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	4522.00	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	3945.00	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	4121.00	199	33	6144	00	104	99	000
199.33.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	3516.00	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	3703.00	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	6774.00	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3424.00	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3518.00	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	3447.00	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4035.00	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	2835.00	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	3444.00	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	3114.00	199	33	6144	00	130	99	000
199.33.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	999	99	000
199.33.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	20	999	99	000
199.33.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	23	999	23	000
199.33.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	23	999	99	000
199.33.6144.60.999.99.000	TRS/TRS Care On-behalf Payment	0.00	199	33	6144	60	999	99	000
199.33.6144.63.999.99.000	TRS/TRS Care On-behalf Payments	5839.00	199	33	6144	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	6852.00	199	33	6144	99	999	99	000
199.33.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	99	999	99	289
199.33.6145.00.002.99.000	Unemployment Compensation	51.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	37.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	0.00	199	33	6145	00	005	28	000
199.33.6145.00.005.29.000	Unemployment Compensation	0.00	199	33	6145	00	005	29	000
199.33.6145.00.005.99.000	Unemployment Compensation	0.00	199	33	6145	00	005	99	000
199.33.6145.00.043.99.000	Unemployment Compensation	39.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	21.00	199	33	6145	00	044	99	000
199.33.6145.00.050.99.000	Unemployment Compensation	45.00	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	41.00	199	33	6145	00	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6145.00.103.99.000	Unemployment Compensation	0.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	36.00	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	40.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	44.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	34.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	37.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	41.00	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	0.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	36.00	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	Unemployment Compensation	36.00	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	Unemployment Compensation	21.00	199	33	6145	00	121	99	000
199.33.6145.00.127.99.000	Unemployment Compensation	36.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	38.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	23.00	199	33	6145	00	130	99	000
199.33.6145.20.999.99.000	Unemployment Compensation	0.00	199	33	6145	20	999	99	000
199.33.6145.23.999.23.000	Unemployment Compensation	0.00	199	33	6145	23	999	23	000
199.33.6145.60.999.99.000	Unemployment Compensation	0.00	199	33	6145	60	999	99	000
199.33.6145.63.999.99.000	Unemployment Compensation	73.00	199	33	6145	63	999	99	000
199.33.6145.99.999.99.289	Unemployment Compensation	0.00	199	33	6145	99	999	99	289
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	3515.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	3319.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	005	28	000
199.33.6146.00.005.29.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	005	29	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	3703.00	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	970.00	199	33	6146	00	044	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	4507.00	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	2890.00	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	2575.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	2443.00	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	3738.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	4329.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	2935.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	3324.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	3991.00	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	3174.00	199	33	6146	00	116	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	2529.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	945.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	3162.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	3372.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	1038.00	199	33	6146	00	130	99	000
199.33.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	20	999	99	000
199.33.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	33	6146	23	999	23	000
199.33.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	33	6146	24	699	24	000
199.33.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	60	999	99	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	7455.00	199	33	6146	63	999	99	000
199.33.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	33	6146	99	999	99	289
199.33.6239.00.043.99.000	Education Service Center Services	0.00	199	33	6239	00	043	99	000
199.33.6239.00.044.99.000	Education Service Center Services	0.00	199	33	6239	00	044	99	000
199.33.6239.00.101.99.000	Education Service Center Services	0.00	199	33	6239	00	101	99	000
199.33.6239.00.104.99.000	Education Service Center Services	0.00	199	33	6239	00	104	99	000
199.33.6239.00.107.99.000	Education Service Center Services	0.00	199	33	6239	00	107	99	000
199.33.6239.00.110.99.000	Education Service Center Services	0.00	199	33	6239	00	110	99	000
199.33.6239.00.112.99.000	Education Service Center Services	0.00	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	50.00	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	Education Service Center Services	0.00	199	33	6239	00	130	99	000
199.33.6239.63.999.99.000	Education Service Center Services	2000.00	199	33	6239	63	999	99	000
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	33	6249	63	999	99	000
199.33.6291.00.002.99.000	Consulting Services	0.00	199	33	6291	00	002	99	000
199.33.6291.00.005.28.000	Consulting Services	0.00	199	33	6291	00	005	28	000
199.33.6291.00.043.99.000	Consulting Services	0.00	199	33	6291	00	043	99	000
199.33.6291.00.101.99.000	Consulting Services	0.00	199	33	6291	00	101	99	000
199.33.6291.00.106.99.000	Consulting Services	0.00	199	33	6291	00	106	99	000
199.33.6291.00.107.99.000	Consulting Services	0.00	199	33	6291	00	107	99	000
199.33.6291.00.116.99.000	Consulting Services	0.00	199	33	6291	00	116	99	000
199.33.6291.00.121.99.000	Consulting Services	0.00	199	33	6291	00	121	99	000
199.33.6291.00.129.99.000	Consulting Services	0.00	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	Consulting Services	0.00	199	33	6291	00	130	99	000
199.33.6291.63.999.99.000	Contracted Services	2500.00	199	33	6291	63	999	99	000
199.33.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	003	99	000
199.33.6299.00.043.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	043	99	000
199.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	101	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6299.00.121.99.000	Other Miscellaneous Contracted Services	50.00	199	33	6299	00	121	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	33	6299	63	999	99	000
199.33.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	33	6299	75	050	99	550
199.33.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	33	6299	99	999	99	289
199.33.6329.00.103.99.000	Other Reading Materials	0.00	199	33	6329	00	103	99	000
199.33.6329.00.112.99.000	Other Reading Materials	0.00	199	33	6329	00	112	99	000
199.33.6397.00.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	33	6397	00	050	99	550
199.33.6397.00.116.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	33	6397	00	116	99	000
199.33.6397.63.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	1000.00	199	33	6397	63	999	99	000
199.33.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	33	6397	75	050	99	550
199.33.6397.99.999.99.289	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	33	6397	99	999	99	289
199.33.6399.00.002.99.000	Other General Supplies & Materials	2000.00	199	33	6399	00	002	99	000
199.33.6399.00.003.99.000	Other General Supplies & Materials	1000.00	199	33	6399	00	003	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	044	99	000
199.33.6399.00.050.99.000	Other General Supplies & Materials	600.00	199	33	6399	00	050	99	000
199.33.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	33	6399	00	050	99	550
199.33.6399.00.101.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	103	99	000
199.33.6399.00.104.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	Other General Supplies & Materials	125.00	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	150.00	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	150.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	350.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	130	99	000
199.33.6399.55.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	33	6399	55	002	99	550
199.33.6399.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	33	6399	55	044	99	550
199.33.6399.63.999.99.000	Other General Supplies & Materials	44320.00	199	33	6399	63	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6399.63.999.99.951	Other General Supplies & Materials	0.00	199	33	6399	63	999	99	951
199.33.6399.63.999.99.973	Other General Supplies & Materials	0.00	199	33	6399	63	999	99	973
199.33.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	33	6399	75	044	99	550
199.33.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	33	6399	75	050	99	550
199.33.6399.98.002.99.550	Other General Supplies & Materials-Contingency-NIFA	0.00	199	33	6399	98	002	99	550
199.33.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	33	6399	98	999	99	000
199.33.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	33	6399	99	999	99	000
199.33.6399.99.999.99.289	Other General Supplies & Materials-COVID-19	0.00	199	33	6399	99	999	99	289
199.33.6411.22.999.99.951	Travel Costs - Employee Only	0.00	199	33	6411	22	999	99	951
199.33.6411.63.999.99.000	Travel Costs - Employee Only	2337.00	199	33	6411	63	999	99	000
199.33.6411.63.999.99.951	Travel Costs - Employee Only	0.00	199	33	6411	63	999	99	951
199.33.6411.63.999.99.973	Travel Costs - Employee Only	0.00	199	33	6411	63	999	99	973
199.33.6419.63.999.99.000	Travel Costs-Non-Employee	0.00	199	33	6419	63	999	99	000
199.33.6494.63.999.99.000	Reclassified Transportation Expenses	0.00	199	33	6494	63	999	99	000
199.33.6495.63.999.99.000	Dues	500.00	199	33	6495	63	999	99	000
199.33.6497.63.999.99.000	Fees	500.00	199	33	6497	63	999	99	000
199.33.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	002	99	000
199.33.6499.00.003.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	003	99	000
199.33.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	120	99	000
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	129	99	000
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	3000.00	199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10000.00	199	33	6499	98	999	99	000
199.34.6118.66.999.99.000	Extra-duty Pay-Teachers/Other Professionals	25000.00	199	34	6118	66	999	99	000
199.34.6119.66.999.99.000	Salaries - Teachers/Other Professionals	386687.00	199	34	6119	66	999	99	000
199.34.6121.66.999.22.000	Extra-duty/Overtime-Support Staff	0.00	199	34	6121	66	999	22	000
199.34.6121.66.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	34	6121	66	999	23	000
199.34.6121.66.999.99.000	Extra-duty/Overtime-Support Staff	240000.00	199	34	6121	66	999	99	000
199.34.6125.66.999.22.000	Wages-Part-time Support Staff	0.00	199	34	6125	66	999	22	000
199.34.6125.66.999.23.000	Wages-Part-time Support Staff	0.00	199	34	6125	66	999	23	000
199.34.6125.66.999.99.000	Wages-Part-time Support Staff	2000.00	199	34	6125	66	999	99	000
199.34.6129.66.999.22.000	Wages-Support Staff	0.00	199	34	6129	66	999	22	000
199.34.6129.66.999.23.000	Wages-Support Staff	0.00	199	34	6129	66	999	23	000
199.34.6129.66.999.99.000	Wages-Support Staff	1940001.00	199	34	6129	66	999	99	000
199.34.6141.66.999.22.000	Social Security/Medicare	0.00	199	34	6141	66	999	22	000
199.34.6141.66.999.23.000	Social Security/Medicare	0.00	199	34	6141	66	999	23	000
199.34.6141.66.999.99.000	Social Security/Medicare	42030.00	199	34	6141	66	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.34.6142.66.999.22.000	Group Health & Life Insurance	0.00	199	34	6142	66	999	22	000
199.34.6142.66.999.23.000	Group Health & Life Insurance	0.00	199	34	6142	66	999	23	000
199.34.6142.66.999.99.000	Group Health & Life Insurance	318780.00	199	34	6142	66	999	99	000
199.34.6143.66.999.22.000	Workers' Compensation	0.00	199	34	6143	66	999	22	000
199.34.6143.66.999.23.000	Workers' Compensation	0.00	199	34	6143	66	999	23	000
199.34.6143.66.999.99.000	Workers' Compensation	65820.00	199	34	6143	66	999	99	000
199.34.6144.66.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	34	6144	66	999	22	000
199.34.6144.66.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	34	6144	66	999	23	000
199.34.6144.66.999.99.000	TRS/TRS Care On-behalf Payments	178109.00	199	34	6144	66	999	99	000
199.34.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	18596.00	199	34	6144	99	999	99	000
199.34.6145.66.999.22.000	Unemployment Compensation	0.00	199	34	6145	66	999	22	000
199.34.6145.66.999.23.000	Unemployment Compensation	0.00	199	34	6145	66	999	23	000
199.34.6145.66.999.99.000	Unemployment Compensation	1160.00	199	34	6145	66	999	99	000
199.34.6146.66.999.22.000	Teacher Retirement/TRS Care	0.00	199	34	6146	66	999	22	000
199.34.6146.66.999.23.000	Teacher Retirement/TRS Care	0.00	199	34	6146	66	999	23	000
199.34.6146.66.999.99.000	Teacher Retirement/TRS Care	128325.00	199	34	6146	66	999	99	000
199.34.6214.66.999.99.000	Lobbying	0.00	199	34	6214	66	999	99	000
199.34.6219.66.999.99.000	Other Professional Services	1000.00	199	34	6219	66	999	99	000
199.34.6239.66.999.99.000	Education Service Center Services	4000.00	199	34	6239	66	999	99	000
199.34.6245.66.999.99.000	Contract Vehicle Maintenance	60000.00	199	34	6245	66	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	22000.00	199	34	6249	66	999	99	000
199.34.6264.66.999.99.000	Copier Rental	315.00	199	34	6264	66	999	99	000
199.34.6269.66.999.99.000	Other Rentals & Operating Leases - SmartTag Tablets	15000.00	199	34	6269	66	999	99	000
199.34.6291.66.999.99.000	Consulting Services	0.00	199	34	6291	66	999	99	000
199.34.6299.16.999.99.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	16	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	22	999	22	000
199.34.6299.22.999.99.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	22	999	99	000
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	66000.00	199	34	6299	66	999	99	000
199.34.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	34	6299	99	999	99	289
199.34.6311.22.999.22.000	Gasoline & Other Vehicle Fuels-CTE	0.00	199	34	6311	22	999	22	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	0.00	199	34	6311	23	999	23	000
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	260000.00	199	34	6311	66	999	99	000
199.34.6319.66.999.99.000	Other Supplies & Materials for Maintenance	500000.00	199	34	6319	66	999	99	000
199.34.6396.66.999.99.000	Software Licenses	55000.00	199	34	6396	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<\$5000-Controlled	7500.00	199	34	6397	66	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.34.6399.66.999.99.000	Other General Supplies & Materials	40420.00	199	34	6399	66	999	99	000
199.34.6411.66.999.99.000	Travel Costs - Employee Only	2000.00	199	34	6411	66	999	99	000
199.34.6412.66.999.99.000	Travel Costs - Student	0.00	199	34	6412	66	999	99	000
199.34.6419.66.999.99.000	Travel Costs - Non-employee (Private)	0.00	199	34	6419	66	999	99	000
199.34.6427.66.999.99.000	Liability Insurance	12000.00	199	34	6427	66	999	99	000
199.34.6427.99.999.99.000	Liability Insurance	94900.00	199	34	6427	99	999	99	000
199.34.6494.12.999.99.000	Reclassified Transportation Expenses	150.00	199	34	6494	12	999	99	000
199.34.6494.22.999.22.000	Reclassified Transportation Expenses	235000.00	199	34	6494	22	999	22	000
199.34.6494.23.999.23.000	Reclassified Transportation Expenses	0.00	199	34	6494	23	999	23	000
199.34.6494.66.999.23.000	Reclassified Transportation Expenses	0.00	199	34	6494	66	999	23	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	0.00	199	34	6494	66	999	99	000
199.34.6494.99.999.23.000	Reclassified Transportation Expenses	679000.00	199	34	6494	99	999	23	000
199.34.6494.99.999.99.000	Reclassified Transportation Expenses	-1420000.00	199	34	6494	99	999	99	000
199.34.6495.66.999.99.000	Dues	200.00	199	34	6495	66	999	99	000
199.34.6497.66.999.99.000	Fees	5000.00	199	34	6497	66	999	99	000
199.34.6497.99.999.99.000	Fees	0.00	199	34	6497	99	999	99	000
199.34.6499.66.999.99.000	Miscellaneous Operating Costs	5000.00	199	34	6499	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	27000.00	199	34	6499	98	999	99	000
199.34.6631.60.999.99.971	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	60	999	99	971
199.34.6631.66.999.99.000	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	66	999	99	000
199.34.6631.66.999.99.971	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	66	999	99	971
199.34.6631.98.999.99.000	Vehicles w Unit Costs \$5000+ - Contingency	0.00	199	34	6631	98	999	99	000
199.34.6631.98.999.99.971	Vehicles w Unit Cost \$5,000+ - Committed	0.00	199	34	6631	98	999	99	971
199.34.6639.66.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	34	6639	66	999	99	000
199.34.6658.66.999.99.000	Right to Use- SBITA	0.00	199	34	6658	66	999	99	000
199.34.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	34	6659	99	999	99	000
199.35.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	35	6659	99	999	11	000
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	94200.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	97200.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	29200.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	32600.00	199	36	6116	00	044	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	29600.00	199	36	6116	00	050	99	000
199.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	00	050	99	350
199.36.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	101	99	000
199.36.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	103	99	000
199.36.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	104	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	105	99	000
199.36.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	106	99	000
199.36.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	107	99	000
199.36.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	109	99	000
199.36.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	110	99	000
199.36.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	00	112	99	000
199.36.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	116	99	000
199.36.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	120	99	000
199.36.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	121	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	25700.00	199	36	6116	00	127	99	000
199.36.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	129	99	000
199.36.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Professionals	3100.00	199	36	6116	00	130	99	000
199.36.6116.21.999.99.369	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	21	999	99	369
199.36.6116.21.999.99.371	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	21	999	99	371
199.36.6116.22.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	22	002	99	000
199.36.6116.22.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	22	003	99	000
199.36.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	23	999	23	000
199.36.6116.23.999.23.333	Supplemental Stipend-Teachers/Other Professionals	7500.00	199	36	6116	23	999	23	333
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Professionals	363000.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Professionals	387600.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Professionals	60000.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Professionals	60000.00	199	36	6116	32	044	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Professionals	63900.00	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	32	999	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Professionals	6000.00	199	36	6116	35	999	99	000
199.36.6116.35.999.99.370	Supplemental Stipend-Teachers/Other Professionals-PAC Mgmt	13500.00	199	36	6116	35	999	99	370
199.36.6116.98.999.91.000	Supplemental Stipend-Extracurricular-Athletics-Contingency	0.00	199	36	6116	98	999	91	000
199.36.6116.98.999.99.000	Supplemental Stipend-Extracurricular-Other-Contingency	0.00	199	36	6116	98	999	99	000
199.36.6117.30.999.91.000	Wages-Part-time Teacher/Other Professional	0.00	199	36	6117	30	999	91	000
199.36.6117.32.002.91.000	Wages-PT Teachers/Other Professionals	0.00	199	36	6117	32	002	91	000
199.36.6117.32.003.91.000	Wages-PT Teachers/Other Professionals	0.00	199	36	6117	32	003	91	000
199.36.6118.00.002.91.361	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	91	361

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6118.00.002.91.362	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	91	362
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	36	6118	00	002	99	000
199.36.6118.00.002.99.358	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	99	358
199.36.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	003	99	000
199.36.6118.00.044.91.361	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	044	91	361
199.36.6118.00.109.99.350	Extra-duty Pay-Teachers/Other Professionals	500.00	199	36	6118	00	109	99	350
199.36.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	116	99	000
199.36.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	120	99	000
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	121	99	000
199.36.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	127	99	000
199.36.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	36	6118	21	999	99	000
199.36.6118.22.002.99.366	Extra-duty Pay-Teachers/Other Professionals-JROTC	0.00	199	36	6118	22	002	99	366
199.36.6118.22.003.99.366	Extra-duty Pay-Teachers/Other Professionals-JROTC	0.00	199	36	6118	22	003	99	366
199.36.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	23	999	99	000
199.36.6118.30.999.91.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	30	999	91	000
199.36.6118.31.999.91.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	36	6118	31	999	91	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	19000.00	199	36	6118	32	999	91	000
199.36.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	18750.00	199	36	6118	35	999	99	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.353	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	353
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	363
199.36.6118.35.999.99.370	Extra-duty Pay-Teachers/Other Professionals-PAC Mgmt	500.00	199	36	6118	35	999	99	370
199.36.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	36	6119	00	050	99	000
199.36.6119.00.110.30.000	Salaries - Teacher/Other Professionals	0.00	199	36	6119	00	110	30	000
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	136164.00	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	185331.00	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	425120.00	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	415751.00	199	36	6119	32	003	91	000
199.36.6119.32.999.91.000	Salaries - Teachers/Other Professionals	0.00	199	36	6119	32	999	91	000
199.36.6121.00.002.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	000
199.36.6121.00.002.91.361	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	361
199.36.6121.00.002.91.362	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	362
199.36.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	36	6121	00	002	99	000
199.36.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500.00	199	36	6121	00	003	99	000
199.36.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	101	99	000
199.36.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	109	99	000
199.36.6121.00.109.99.350	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	109	99	350
199.36.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	127	99	000
199.36.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	21	999	99	000
199.36.6121.23.999.23.333	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	23	999	23	333
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	52000.00	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	6000.00	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	044	91	000
199.36.6121.32.050.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	050	91	000
199.36.6121.32.999.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	999	91	000
199.36.6121.35.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	002	99	000
199.36.6121.35.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	003	99	000
199.36.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	4500.00	199	36	6121	35	999	99	000
199.36.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	999	99	355
199.36.6121.35.999.99.362	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	999	99	362
199.36.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	99	999	99	289
199.36.6122.32.002.91.000	Wages-Subs-Support Staff	0.00	199	36	6122	32	002	91	000
199.36.6125.00.050.99.000	Wages-Part-time Support Staff	0.00	199	36	6125	00	050	99	000
199.36.6125.00.110.30.000	Wages-Part-time Support Staff	0.00	199	36	6125	00	110	30	000
199.36.6125.00.127.99.352	Wages-Part-time Support Staff	0.00	199	36	6125	00	127	99	352
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	55000.00	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	14000.00	199	36	6125	31	999	91	000
199.36.6125.32.002.91.000	Wages-Part-time Support Staff	0.00	199	36	6125	32	002	91	000
199.36.6125.35.999.99.000	Wages-Part-time Support Staff	1250.00	199	36	6125	35	999	99	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	75.00	199	36	6125	35	999	99	352
199.36.6125.35.999.99.370	Wages-Part-time Support Staff-PAC Mgmt	4300.00	199	36	6125	35	999	99	370
199.36.6129.30.999.91.000	Wages-Support Staff	84618.00	199	36	6129	30	999	91	000
199.36.6129.31.999.91.000	Wages-Support Staff	0.00	199	36	6129	31	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	27147.00	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	Wages-Support Staff	31185.00	199	36	6129	32	003	91	000
199.36.6141.00.002.91.000	Social Security/Medicare	0.00	199	36	6141	00	002	91	000
199.36.6141.00.002.91.361	Social Security/Medicare	0.00	199	36	6141	00	002	91	361

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6141.00.002.91.362	Social Security/Medicare	0.00	199	36	6141	00	002	91	362
199.36.6141.00.002.99.000	Social Security/Medicare	1453.00	199	36	6141	00	002	99	000
199.36.6141.00.002.99.358	Social Security/Medicare	0.00	199	36	6141	00	002	99	358
199.36.6141.00.002.99.362	Social Security/Medicare	0.00	199	36	6141	00	002	99	362
199.36.6141.00.003.99.000	Social Security/Medicare	1540.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	Social Security/Medicare	423.00	199	36	6141	00	043	99	000
199.36.6141.00.044.91.361	Social Security/Medicare	0.00	199	36	6141	00	044	91	361
199.36.6141.00.044.99.000	Social Security/Medicare	473.00	199	36	6141	00	044	99	000
199.36.6141.00.050.91.000	Social Security/Medicare	0.00	199	36	6141	00	050	91	000
199.36.6141.00.050.99.000	Social Security/Medicare	429.00	199	36	6141	00	050	99	000
199.36.6141.00.050.99.350	Social Security/Medicare	0.00	199	36	6141	00	050	99	350
199.36.6141.00.101.99.000	Social Security/Medicare	7.00	199	36	6141	00	101	99	000
199.36.6141.00.103.99.000	Social Security/Medicare	7.00	199	36	6141	00	103	99	000
199.36.6141.00.104.99.000	Social Security/Medicare	7.00	199	36	6141	00	104	99	000
199.36.6141.00.105.99.000	Social Security/Medicare	7.00	199	36	6141	00	105	99	000
199.36.6141.00.106.99.000	Social Security/Medicare	7.00	199	36	6141	00	106	99	000
199.36.6141.00.107.99.000	Social Security/Medicare	7.00	199	36	6141	00	107	99	000
199.36.6141.00.109.99.000	Social Security/Medicare	7.00	199	36	6141	00	109	99	000
199.36.6141.00.109.99.350	Social Security/Medicare	0.00	199	36	6141	00	109	99	350
199.36.6141.00.110.30.000	Social Security/Medicare	0.00	199	36	6141	00	110	30	000
199.36.6141.00.110.99.000	Social Security/Medicare	7.00	199	36	6141	00	110	99	000
199.36.6141.00.112.99.000	Social Security/Medicare	0.00	199	36	6141	00	112	99	000
199.36.6141.00.116.99.000	Social Security/Medicare	7.00	199	36	6141	00	116	99	000
199.36.6141.00.120.99.000	Social Security/Medicare	7.00	199	36	6141	00	120	99	000
199.36.6141.00.121.99.000	Social Security/Medicare	7.00	199	36	6141	00	121	99	000
199.36.6141.00.127.99.000	Social Security/Medicare	335.00	199	36	6141	00	127	99	000
199.36.6141.00.127.99.352	Social Security/Medicare	0.00	199	36	6141	00	127	99	352
199.36.6141.00.129.99.000	Social Security/Medicare	7.00	199	36	6141	00	129	99	000
199.36.6141.00.130.99.000	Social Security/Medicare	7.00	199	36	6141	00	130	99	000
199.36.6141.21.999.99.000	Social Security/Medicare	0.00	199	36	6141	21	999	99	000
199.36.6141.21.999.99.371	Social Security/Medicare	0.00	199	36	6141	21	999	99	371
199.36.6141.22.002.99.000	Social Security/Medicare	0.00	199	36	6141	22	002	99	000
199.36.6141.22.002.99.366	Social Security/Medicare-JROTC	0.00	199	36	6141	22	002	99	366
199.36.6141.22.003.99.000	Social Security/Medicare	0.00	199	36	6141	22	003	99	000
199.36.6141.22.003.99.366	Social Security/Medicare-JROTC	0.00	199	36	6141	22	003	99	366
199.36.6141.23.999.23.333	Social Security/Medicare	109.00	199	36	6141	23	999	23	333

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6141.23.999.99.000	Social Security/Medicare	0.00	199	36	6141	23	999	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	2444.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	2687.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	11821.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	12101.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	550.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	898.00	199	36	6141	32	044	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	927.00	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	Social Security/Medicare	0.00	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	0.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	0.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	87.00	199	36	6141	35	999	99	000
199.36.6141.35.999.99.352	Social Security/Medicare	0.00	199	36	6141	35	999	99	352
199.36.6141.35.999.99.353	Social Security/Medicare	0.00	199	36	6141	35	999	99	353
199.36.6141.35.999.99.355	Social Security/Medicare	0.00	199	36	6141	35	999	99	355
199.36.6141.35.999.99.362	Social Security/Medicare	0.00	199	36	6141	35	999	99	362
199.36.6141.35.999.99.363	Social Security/Medicare	0.00	199	36	6141	35	999	99	363
199.36.6141.35.999.99.370	Social Security/Medicare-PAC Mgmt	109.00	199	36	6141	35	999	99	370
199.36.6141.99.999.99.289	Social Security/Medicare	0.00	199	36	6141	99	999	99	289
199.36.6142.00.002.91.000	Group Health & Life Insurance	0.00	199	36	6142	00	002	91	000
199.36.6142.00.002.91.361	Group Health & Life Insurance	0.00	199	36	6142	00	002	91	361
199.36.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	002	99	000
199.36.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	003	99	000
199.36.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	043	99	000
199.36.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	050	99	000
199.36.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	103	99	000
199.36.6142.00.110.30.000	Group Health & Life Insurance	0.00	199	36	6142	00	110	30	000
199.36.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	21	999	99	000
199.36.6142.23.999.23.333	Group Health & Life Insurance	0.00	199	36	6142	23	999	23	333
199.36.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	23	999	99	000
199.36.6142.30.999.91.000	Group Health & Life Insurance	17373.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	11582.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	40537.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	40537.00	199	36	6142	32	003	91	000
199.36.6142.32.043.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	043	91	000
199.36.6142.32.044.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	044	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6142.32.050.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	050	91	000
199.36.6142.32.999.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	999	91	000
199.36.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	35	999	99	000
199.36.6142.98.999.91.971	Group Health & Life Insurance	0.00	199	36	6142	98	999	91	971
199.36.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	36	6142	99	999	99	289
199.36.6143.00.002.91.000	Workers' Compensation	0.00	199	36	6143	00	002	91	000
199.36.6143.00.002.91.361	Workers' Compensation	0.00	199	36	6143	00	002	91	361
199.36.6143.00.002.91.362	Workers' Compensation	0.00	199	36	6143	00	002	91	362
199.36.6143.00.002.99.000	Workers' Compensation	0.00	199	36	6143	00	002	99	000
199.36.6143.00.002.99.358	Workers' Compensation	0.00	199	36	6143	00	002	99	358
199.36.6143.00.002.99.362	Workers' Compensation	0.00	199	36	6143	00	002	99	362
199.36.6143.00.003.99.000	Workers' Compensation	0.00	199	36	6143	00	003	99	000
199.36.6143.00.043.99.000	Workers' Compensation	0.00	199	36	6143	00	043	99	000
199.36.6143.00.044.91.361	Workers' Compensation	0.00	199	36	6143	00	044	91	361
199.36.6143.00.044.99.000	Workers' Compensation	0.00	199	36	6143	00	044	99	000
199.36.6143.00.050.91.000	Workers' Compensation	0.00	199	36	6143	00	050	91	000
199.36.6143.00.050.99.000	Workers' Compensation	0.00	199	36	6143	00	050	99	000
199.36.6143.00.050.99.350	Workers' Compensation	0.00	199	36	6143	00	050	99	350
199.36.6143.00.101.99.000	Workers' Compensation	0.00	199	36	6143	00	101	99	000
199.36.6143.00.103.99.000	Workers' Compensation	0.00	199	36	6143	00	103	99	000
199.36.6143.00.104.99.000	Workers' Compensation	0.00	199	36	6143	00	104	99	000
199.36.6143.00.105.99.000	Workers' Compensation	0.00	199	36	6143	00	105	99	000
199.36.6143.00.106.99.000	Workers' Compensation	0.00	199	36	6143	00	106	99	000
199.36.6143.00.107.99.000	Workers' Compensation	0.00	199	36	6143	00	107	99	000
199.36.6143.00.109.99.000	Workers' Compensation	0.00	199	36	6143	00	109	99	000
199.36.6143.00.109.99.350	Workers' Compensation	0.00	199	36	6143	00	109	99	350
199.36.6143.00.110.30.000	Workers' Compensation	0.00	199	36	6143	00	110	30	000
199.36.6143.00.110.99.000	Workers' Compensation	0.00	199	36	6143	00	110	99	000
199.36.6143.00.112.99.000	Workers' Compensation	0.00	199	36	6143	00	112	99	000
199.36.6143.00.116.99.000	Workers' Compensation	0.00	199	36	6143	00	116	99	000
199.36.6143.00.120.99.000	Workers' Compensation	0.00	199	36	6143	00	120	99	000
199.36.6143.00.121.99.000	Workers' Compensation	0.00	199	36	6143	00	121	99	000
199.36.6143.00.127.99.000	Workers' Compensation	0.00	199	36	6143	00	127	99	000
199.36.6143.00.127.99.352	Workers' Compensation	0.00	199	36	6143	00	127	99	352
199.36.6143.00.129.99.000	Workers' Compensation	0.00	199	36	6143	00	129	99	000
199.36.6143.00.130.99.000	Workers' Compensation	0.00	199	36	6143	00	130	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6143.21.999.99.000	Workers' Compensation	0.00	199	36	6143	21	999	99	000
199.36.6143.21.999.99.371	Workers' Compensation	0.00	199	36	6143	21	999	99	371
199.36.6143.22.002.99.000	Workers' Compensation	0.00	199	36	6143	22	002	99	000
199.36.6143.22.002.99.366	Workers' Compensation-JROTC	0.00	199	36	6143	22	002	99	366
199.36.6143.22.003.99.000	Workers' Compensation	0.00	199	36	6143	22	003	99	000
199.36.6143.22.003.99.366	Workers' Compensation-JROTC	0.00	199	36	6143	22	003	99	366
199.36.6143.23.999.23.333	Workers' Compensation	0.00	199	36	6143	23	999	23	333
199.36.6143.23.999.99.000	Workers' Compensation	0.00	199	36	6143	23	999	99	000
199.36.6143.30.999.91.000	Workers' Compensation	618.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	683.00	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	1623.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	1594.00	199	36	6143	32	003	91	000
199.36.6143.32.043.91.000	Workers' Compensation	0.00	199	36	6143	32	043	91	000
199.36.6143.32.044.91.000	Workers' Compensation	0.00	199	36	6143	32	044	91	000
199.36.6143.32.050.91.000	Workers' Compensation	0.00	199	36	6143	32	050	91	000
199.36.6143.32.999.91.000	Workers' Compensation	0.00	199	36	6143	32	999	91	000
199.36.6143.35.002.99.000	Workers' Compensation	0.00	199	36	6143	35	002	99	000
199.36.6143.35.003.99.000	Workers' Compensation	0.00	199	36	6143	35	003	99	000
199.36.6143.35.999.99.000	Workers' Compensation	0.00	199	36	6143	35	999	99	000
199.36.6143.35.999.99.352	Workers' Compensation	0.00	199	36	6143	35	999	99	352
199.36.6143.35.999.99.353	Workers' Compensation	0.00	199	36	6143	35	999	99	353
199.36.6143.35.999.99.355	Workers' Compensation	0.00	199	36	6143	35	999	99	355
199.36.6143.35.999.99.362	Workers' Compensation	0.00	199	36	6143	35	999	99	362
199.36.6143.35.999.99.363	Workers' Compensation	0.00	199	36	6143	35	999	99	363
199.36.6143.35.999.99.370	Workers' Compensation-PAC Mgmt	0.00	199	36	6143	35	999	99	370
199.36.6143.99.999.99.289	Workers' Compensation	0.00	199	36	6143	99	999	99	289
199.36.6144.00.002.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	000
199.36.6144.00.002.91.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	361
199.36.6144.00.002.91.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	362
199.36.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	8305.00	199	36	6144	00	002	99	000
199.36.6144.00.002.99.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	99	361
199.36.6144.00.002.99.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	99	362
199.36.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	8965.00	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	1870.00	199	36	6144	00	043	99	000
199.36.6144.00.044.91.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	044	91	361
199.36.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	2200.00	199	36	6144	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.00.044.99.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	044	99	361
199.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	050	91	000
199.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	1870.00	199	36	6144	00	050	99	000
199.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	050	99	350
199.36.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	101	99	000
199.36.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	103	99	000
199.36.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	104	99	000
199.36.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	105	99	000
199.36.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	106	99	000
199.36.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	107	99	000
199.36.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	109	99	000
199.36.6144.00.109.99.350	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	109	99	350
199.36.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	110	30	000
199.36.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	110	99	000
199.36.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	112	99	000
199.36.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	116	99	000
199.36.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	120	99	000
199.36.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	121	99	000
199.36.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	1430.00	199	36	6144	00	127	99	000
199.36.6144.00.127.99.352	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	127	99	352
199.36.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	129	99	000
199.36.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	130	99	000
199.36.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	21	999	99	000
199.36.6144.22.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	22	002	99	000
199.36.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	22	003	99	000
199.36.6144.23.999.23.333	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	23	333
199.36.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	99	000
199.36.6144.23.999.99.333	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	99	333
199.36.6144.30.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	30	999	91	000
199.36.6144.30.999.99.000	TRS/TRS Care On-behalf Payments	33665.00	199	36	6144	30	999	99	000
199.36.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	31	999	91	000
199.36.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	31	999	99	000
199.36.6144.32.002.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	002	91	000
199.36.6144.32.002.99.000	TRS/TRS Care On-behalf Payments	52236.00	199	36	6144	32	002	99	000
199.36.6144.32.003.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	003	91	000
199.36.6144.32.003.99.000	TRS/TRS Care On-behalf Payments	51815.00	199	36	6144	32	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.32.043.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	043	91	000
199.36.6144.32.043.99.000	TRS/TRS Care On-behalf Payments	2585.00	199	36	6144	32	043	99	000
199.36.6144.32.044.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	044	91	000
199.36.6144.32.044.99.000	TRS/TRS Care On-behalf Payments	3465.00	199	36	6144	32	044	99	000
199.36.6144.32.050.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	050	91	000
199.36.6144.32.050.99.000	TRS/TRS Care On-behalf Payments	3465.00	199	36	6144	32	050	99	000
199.36.6144.32.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	999	91	000
199.36.6144.32.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	999	99	000
199.36.6144.35.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	002	99	000
199.36.6144.35.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	003	99	000
199.36.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	1485.00	199	36	6144	35	999	99	000
199.36.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	352
199.36.6144.35.999.99.353	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	353
199.36.6144.35.999.99.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	362
199.36.6144.35.999.99.363	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	363
199.36.6144.35.999.99.370	TRS/TRS Care On-behalf Payments-PAC Mgmt	200.00	199	36	6144	35	999	99	370
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	15942.00	199	36	6144	99	999	99	000
199.36.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	99	999	99	289
199.36.6145.00.002.91.000	Unemployment Compensation	0.00	199	36	6145	00	002	91	000
199.36.6145.00.002.91.361	Unemployment Compensation	0.00	199	36	6145	00	002	91	361
199.36.6145.00.002.91.362	Unemployment Compensation	0.00	199	36	6145	00	002	91	362
199.36.6145.00.002.99.000	Unemployment Compensation	61.00	199	36	6145	00	002	99	000
199.36.6145.00.002.99.358	Unemployment Compensation	0.00	199	36	6145	00	002	99	358
199.36.6145.00.002.99.362	Unemployment Compensation	0.00	199	36	6145	00	002	99	362
199.36.6145.00.003.99.000	Unemployment Compensation	64.00	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	Unemployment Compensation	18.00	199	36	6145	00	043	99	000
199.36.6145.00.044.91.361	Unemployment Compensation	0.00	199	36	6145	00	044	91	361
199.36.6145.00.044.99.000	Unemployment Compensation	20.00	199	36	6145	00	044	99	000
199.36.6145.00.050.91.000	Unemployment Compensation	0.00	199	36	6145	00	050	91	000
199.36.6145.00.050.99.000	Unemployment Compensation	18.00	199	36	6145	00	050	99	000
199.36.6145.00.050.99.350	Unemployment Compensation	0.00	199	36	6145	00	050	99	350
199.36.6145.00.101.99.000	Unemployment Compensation	0.00	199	36	6145	00	101	99	000
199.36.6145.00.103.99.000	Unemployment Compensation	0.00	199	36	6145	00	103	99	000
199.36.6145.00.104.99.000	Unemployment Compensation	0.00	199	36	6145	00	104	99	000
199.36.6145.00.105.99.000	Unemployment Compensation	0.00	199	36	6145	00	105	99	000
199.36.6145.00.106.99.000	Unemployment Compensation	0.00	199	36	6145	00	106	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6145.00.107.99.000	Unemployment Compensation	0.00	199	36	6145	00	107	99	000
199.36.6145.00.109.99.000	Unemployment Compensation	0.00	199	36	6145	00	109	99	000
199.36.6145.00.109.99.350	Unemployment Compensation	0.00	199	36	6145	00	109	99	350
199.36.6145.00.110.30.000	Unemployment Compensation	0.00	199	36	6145	00	110	30	000
199.36.6145.00.110.99.000	Unemployment Compensation	0.00	199	36	6145	00	110	99	000
199.36.6145.00.112.99.000	Unemployment Compensation	0.00	199	36	6145	00	112	99	000
199.36.6145.00.116.99.000	Unemployment Compensation	0.00	199	36	6145	00	116	99	000
199.36.6145.00.120.99.000	Unemployment Compensation	0.00	199	36	6145	00	120	99	000
199.36.6145.00.121.99.000	Unemployment Compensation	0.00	199	36	6145	00	121	99	000
199.36.6145.00.127.99.000	Unemployment Compensation	14.00	199	36	6145	00	127	99	000
199.36.6145.00.127.99.352	Unemployment Compensation	0.00	199	36	6145	00	127	99	352
199.36.6145.00.129.99.000	Unemployment Compensation	0.00	199	36	6145	00	129	99	000
199.36.6145.00.130.99.000	Unemployment Compensation	0.00	199	36	6145	00	130	99	000
199.36.6145.21.999.99.000	Unemployment Compensation	0.00	199	36	6145	21	999	99	000
199.36.6145.21.999.99.371	Unemployment Compensation	0.00	199	36	6145	21	999	99	371
199.36.6145.22.002.99.000	Unemployment Compensation	0.00	199	36	6145	22	002	99	000
199.36.6145.22.002.99.366	Unemployment Compensation-JROTC	0.00	199	36	6145	22	002	99	366
199.36.6145.22.003.99.000	Unemployment Compensation	0.00	199	36	6145	22	003	99	000
199.36.6145.22.003.99.366	Unemployment Compensation-JROTC	0.00	199	36	6145	22	003	99	366
199.36.6145.23.999.23.333	Unemployment Compensation	5.00	199	36	6145	23	999	23	333
199.36.6145.23.999.99.000	Unemployment Compensation	0.00	199	36	6145	23	999	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	133.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	112.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	447.00	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	Unemployment Compensation	496.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	23.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	37.00	199	36	6145	32	044	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	39.00	199	36	6145	32	050	91	000
199.36.6145.32.999.91.000	Unemployment Compensation	0.00	199	36	6145	32	999	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	0.00	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	0.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	4.00	199	36	6145	35	999	99	000
199.36.6145.35.999.99.352	Unemployment Compensation	0.00	199	36	6145	35	999	99	352
199.36.6145.35.999.99.353	Unemployment Compensation	0.00	199	36	6145	35	999	99	353
199.36.6145.35.999.99.355	Unemployment Compensation	0.00	199	36	6145	35	999	99	355
199.36.6145.35.999.99.362	Unemployment Compensation	0.00	199	36	6145	35	999	99	362

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6145.35.999.99.363	Unemployment Compensation	0.00	199	36	6145	35	999	99	363
199.36.6145.35.999.99.370	Unemployment Compensation-PAC Mgmt	5.00	199	36	6145	35	999	99	370
199.36.6145.99.999.99.289	Unemployment Compensation	0.00	199	36	6145	99	999	99	289
199.36.6146.00.002.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	000
199.36.6146.00.002.91.361	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	361
199.36.6146.00.002.91.362	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	362
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	9018.00	199	36	6146	00	002	99	000
199.36.6146.00.002.99.358	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	99	358
199.36.6146.00.002.99.362	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	99	362
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	9558.00	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	2628.00	199	36	6146	00	043	99	000
199.36.6146.00.044.91.361	Teacher Retirement/TRS Care	0.00	199	36	6146	00	044	91	361
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	2934.00	199	36	6146	00	044	99	000
199.36.6146.00.050.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	050	91	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	2664.00	199	36	6146	00	050	99	000
199.36.6146.00.050.99.350	Teacher Retirement/TRS Care	0.00	199	36	6146	00	050	99	350
199.36.6146.00.101.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	101	99	000
199.36.6146.00.103.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	103	99	000
199.36.6146.00.104.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	104	99	000
199.36.6146.00.105.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	105	99	000
199.36.6146.00.106.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	106	99	000
199.36.6146.00.107.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	107	99	000
199.36.6146.00.109.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	109	99	000
199.36.6146.00.109.99.350	Teacher Retirement/TRS Care	0.00	199	36	6146	00	109	99	350
199.36.6146.00.110.30.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	110	30	000
199.36.6146.00.110.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	110	99	000
199.36.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	112	99	000
199.36.6146.00.116.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	116	99	000
199.36.6146.00.120.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	120	99	000
199.36.6146.00.121.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	121	99	000
199.36.6146.00.127.99.000	Teacher Retirement/TRS Care	2079.00	199	36	6146	00	127	99	000
199.36.6146.00.127.99.352	Teacher Retirement/TRS Care	0.00	199	36	6146	00	127	99	352
199.36.6146.00.129.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	129	99	000
199.36.6146.00.130.99.000	Teacher Retirement/TRS Care	45.00	199	36	6146	00	130	99	000
199.36.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	21	999	99	000
199.36.6146.21.999.99.371	Teacher Retirement/TRS Care	0.00	199	36	6146	21	999	99	371

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6146.22.002.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	22	002	99	000
199.36.6146.22.002.99.366	Teacher Retirement/TRS Care-JROTC	0.00	199	36	6146	22	002	99	366
199.36.6146.22.003.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	22	003	99	000
199.36.6146.22.003.99.366	Teacher Retirement/TRS Care-JROTC	0.00	199	36	6146	22	003	99	366
199.36.6146.23.999.23.333	Teacher Retirement/TRS Care	675.00	199	36	6146	23	999	23	333
199.36.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	23	999	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	10491.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	17288.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	52405.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	55036.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	3411.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	5571.00	199	36	6146	32	044	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	5751.00	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	540.00	199	36	6146	35	999	99	000
199.36.6146.35.999.99.352	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	352
199.36.6146.35.999.99.353	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	353
199.36.6146.35.999.99.355	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	355
199.36.6146.35.999.99.362	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	362
199.36.6146.35.999.99.363	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	363
199.36.6146.35.999.99.370	Teacher Retirement/TRS Care-PAC Mgmt	675.00	199	36	6146	35	999	99	370
199.36.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	36	6146	99	999	99	289
199.36.6214.35.999.99.350	Lobbying	12.00	199	36	6214	35	999	99	350
199.36.6219.23.999.99.000	Other Professional Services	0.00	199	36	6219	23	999	99	000
199.36.6239.20.999.99.000	Education Service Center Services	0.00	199	36	6239	20	999	99	000
199.36.6245.30.999.91.000	Contract Vehicle Maintenance	0.00	199	36	6245	30	999	91	000
199.36.6245.31.999.91.000	Contract Vehicle Maintenance	3000.00	199	36	6245	31	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	0.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	28049.00	199	36	6247	31	999	91	000
199.36.6247.32.003.91.000	Contracted Building Maintenance & Repairs	0.00	199	36	6247	32	003	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	0.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	002	99	352
199.36.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	003	99	000
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	043	99	352

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	043	99	467
199.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	050	99	350
199.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	050	99	352
199.36.6249.00.127.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	127	99	352
199.36.6249.00.127.99.353	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	127	99	353
199.36.6249.00.127.99.358	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	127	99	358
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	0.00	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	3000.00	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	2027.00	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	9000.00	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	0.00	199	36	6249	32	999	91	000
199.36.6249.35.999.99.350	Other Contracted Maintenance & Repairs	100.00	199	36	6249	35	999	99	350
199.36.6249.35.999.99.351	Other Contracted Maintenance & Repairs	100.00	199	36	6249	35	999	99	351
199.36.6249.35.999.99.352	Other Contracted Maintenance & Repairs	3400.00	199	36	6249	35	999	99	352
199.36.6249.98.999.91.000	Other Contracted Maintenance & Repairs - Contingency	0.00	199	36	6249	98	999	91	000
199.36.6256.31.999.91.000	Telephone/Fax/Telecommunications	5700.00	199	36	6256	31	999	91	000
199.36.6256.32.999.91.000	Telephone/Fax/Telecommunications	0.00	199	36	6256	32	999	91	000
199.36.6264.30.999.91.000	Copier Rental	173.00	199	36	6264	30	999	91	000
199.36.6264.32.999.91.000	Copier Rental	0.00	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	10800.00	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	Charter Bus Rental	8300.00	199	36	6265	32	003	91	000
199.36.6265.35.999.99.000	Charter Bus Rental	0.00	199	36	6265	35	999	99	000
199.36.6269.00.002.91.361	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	91	361
199.36.6269.00.002.91.362	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	91	362
199.36.6269.00.002.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	99	000
199.36.6269.00.003.91.000	Other Rentals & Operating Leases	5000.00	199	36	6269	00	003	91	000
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	000
199.36.6269.00.003.99.353	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	353
199.36.6269.00.003.99.366	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	366
199.36.6269.00.104.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	00	104	99	000
199.36.6269.00.105.99.000	Other Rentals & Operating Leases	1700.00	199	36	6269	00	105	99	000
199.36.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	20	999	99	000
199.36.6269.22.999.99.366	Other Rentals & Operating Leases-JROTC	0.00	199	36	6269	22	999	99	366
199.36.6269.31.999.91.000	Other Rentals & Operating Leases	6000.00	199	36	6269	31	999	91	000
199.36.6269.31.999.91.331	Other Rentals & Operating Leases	20000.00	199	36	6269	31	999	91	331
199.36.6269.32.002.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	32	002	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6269.32.003.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	32	003	91	000
199.36.6269.32.999.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	32	999	91	000
199.36.6269.35.999.99.350	Other Rentals & Operating Leases	0.00	199	36	6269	35	999	99	350
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	50.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.352	Other Rentals & Operating Leases	300.00	199	36	6269	35	999	99	352
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	0.00	199	36	6269	35	999	99	355
199.36.6269.35.999.99.358	Other Rentals & Operating Leases	750.00	199	36	6269	35	999	99	358
199.36.6269.35.999.99.364	Other Rentals & Operating Leases	750.00	199	36	6269	35	999	99	364
199.36.6269.35.999.99.366	Other Rentals & Operating Leases	0.00	199	36	6269	35	999	99	366
199.36.6269.37.999.99.000	Other Rentals & Operating Leases	1200.00	199	36	6269	37	999	99	000
199.36.6291.30.999.91.000	Consulting Services	0.00	199	36	6291	30	999	91	000
199.36.6299.00.002.91.361	Other Miscellaneous Contracted Services	13000.00	199	36	6299	00	002	91	361
199.36.6299.00.002.91.362	Other Miscellaneous Contracted Services	13000.00	199	36	6299	00	002	91	362
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	9000.00	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	6000.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.358	Other Miscellaneous Contracted Services	3000.00	199	36	6299	00	002	99	358
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	362
199.36.6299.00.002.99.366	Other Miscellaneous Contracted Services	6000.00	199	36	6299	00	002	99	366
199.36.6299.00.003.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	91	000
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	10000.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	4000.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	3500.00	199	36	6299	00	003	99	000
199.36.6299.00.003.99.351	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	351
199.36.6299.00.003.99.352	Other Miscellaneous Contracted Services	1000.00	199	36	6299	00	003	99	352
199.36.6299.00.003.99.353	Other Miscellaneous Contracted Services	1000.00	199	36	6299	00	003	99	353
199.36.6299.00.003.99.356	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	003	99	356
199.36.6299.00.003.99.358	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	003	99	358
199.36.6299.00.003.99.366	Other Miscellaneous Contracted Services	1500.00	199	36	6299	00	003	99	366
199.36.6299.00.003.99.683	Other Miscellaneous Contracted Services	1000.00	199	36	6299	00	003	99	683
199.36.6299.00.043.91.361	Other Miscellaneous Contracted Services	6420.00	199	36	6299	00	043	91	361
199.36.6299.00.043.99.351	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	043	99	351
199.36.6299.00.043.99.352	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	043	99	352
199.36.6299.00.043.99.353	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	043	99	353
199.36.6299.00.043.99.358	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	043	99	358

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.00.044.91.361	Other Miscellaneous Contracted Services	9116.00	199	36	6299	00	044	91	361
199.36.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	044	99	000
199.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	91	000
199.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	91	361
199.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	050	99	000
199.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	350
199.36.6299.00.050.99.352	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	352
199.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	353
199.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	358
199.36.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	107	99	000
199.36.6299.00.127.99.352	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	127	99	352
199.36.6299.00.127.99.353	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	127	99	353
199.36.6299.00.127.99.358	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	127	99	358
199.36.6299.00.129.99.000	Other Miscellaneous Contracted Services	250.00	199	36	6299	00	129	99	000
199.36.6299.11.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	11	999	99	000
199.36.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	15	999	99	000
199.36.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	20	999	99	000
199.36.6299.21.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	21	999	99	000
199.36.6299.22.002.99.366	Other Miscellaneous Contracted Services-JROTC	1150.00	199	36	6299	22	002	99	366
199.36.6299.22.003.99.366	Other Miscellaneous Contracted Services-JROTC	100.00	199	36	6299	22	003	99	366
199.36.6299.22.999.99.366	Other Miscellaneous Contracted Services-JROTC	0.00	199	36	6299	22	999	99	366
199.36.6299.23.999.23.333	Other Miscellaneous Contracted Services	0.00	199	36	6299	23	999	23	333
199.36.6299.30.999.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	30	999	91	000
199.36.6299.30.999.91.369	Other Miscellaneous Contracted Services	0.00	199	36	6299	30	999	91	369
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	230000.00	199	36	6299	31	999	91	000
199.36.6299.31.999.91.331	Other Miscellaneous Contracted Services	500.00	199	36	6299	31	999	91	331
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	3000.00	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	25000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	0.00	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	002	91	000
199.36.6299.32.002.91.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	36	6299	32	002	91	550
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	003	91	000
199.36.6299.32.003.91.311	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	003	91	311
199.36.6299.32.043.91.000	Other Miscellaneous Contracted Services-CCMS-Uniform Replacement	0.00	199	36	6299	32	043	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.32.044.91.550	Other Miscellaneous Contracted Services - Tennyson Uniforms	0.00	199	36	6299	32	044	91	550
199.36.6299.32.050.91.340	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	050	91	340
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	3912.00	199	36	6299	32	999	91	000
199.36.6299.35.002.99.550	Other Miscellaneous Contracted Services	0.00	199	36	6299	35	002	99	550
199.36.6299.35.999.99.038	Other Miscellaneous Contracted Services	1400.00	199	36	6299	35	999	99	038
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	6000.00	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	50.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.352	Other Miscellaneous Contracted Services	50000.00	199	36	6299	35	999	99	352
199.36.6299.35.999.99.353	Other Miscellaneous Contracted Services	5000.00	199	36	6299	35	999	99	353
199.36.6299.35.999.99.358	Other Miscellaneous Contracted Services	12500.00	199	36	6299	35	999	99	358
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	50.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	50.00	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	2000.00	199	36	6299	35	999	99	369
199.36.6299.35.999.99.370	Other Miscellaneous Contracted Services-PAC Mgmt	125.00	199	36	6299	35	999	99	370
199.36.6299.35.999.99.467	Other Miscellaneous Contracted Services	0.00	199	36	6299	35	999	99	467
199.36.6299.37.999.99.000	Other Miscellaneous Contracted Services	7300.00	199	36	6299	37	999	99	000
199.36.6299.75.002.99.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	36	6299	75	002	99	550
199.36.6299.99.999.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	99	999	91	000
199.36.6311.00.002.99.366	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	00	002	99	366
199.36.6311.31.999.91.000	Gasoline & Other Vehicle Fuels	10000.00	199	36	6311	31	999	91	000
199.36.6311.32.002.91.000	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	32	002	91	000
199.36.6311.32.003.91.000	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	32	003	91	000
199.36.6311.35.999.99.350	Gasoline & Other Vehicle Fuels	250.00	199	36	6311	35	999	99	350
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	0.00	199	36	6319	35	999	99	000
199.36.6329.00.003.99.369	Other Reading Materials	0.00	199	36	6329	00	003	99	369
199.36.6329.20.999.99.000	Other Reading Materials	0.00	199	36	6329	20	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	300.00	199	36	6329	31	999	91	000
199.36.6329.35.999.99.038	Other Reading Materials	100.00	199	36	6329	35	999	99	038
199.36.6329.35.999.99.350	Other Reading Materials	1000.00	199	36	6329	35	999	99	350
199.36.6329.35.999.99.352	Other Reading Materials	55.00	199	36	6329	35	999	99	352
199.36.6329.35.999.99.353	Other Reading Materials	25.00	199	36	6329	35	999	99	353
199.36.6329.35.999.99.358	Other Reading Materials	50.00	199	36	6329	35	999	99	358
199.36.6343.00.106.99.000	Items for Resale	0.00	199	36	6343	00	106	99	000
199.36.6343.31.999.91.343	Items for Resale	50000.00	199	36	6343	31	999	91	343
199.36.6396.00.003.91.000	Software Licenses	0.00	199	36	6396	00	003	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6396.31.999.91.000	Software Licenses	5000.00	199	36	6396	31	999	91	000
199.36.6396.32.002.91.000	Software Licenses	0.00	199	36	6396	32	002	91	000
199.36.6396.32.003.91.000	Software Licenses	0.00	199	36	6396	32	003	91	000
199.36.6396.35.999.99.350	Software Licenses	10.00	199	36	6396	35	999	99	350
199.36.6397.00.002.91.361	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	91	361
199.36.6397.00.002.99.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	99	352
199.36.6397.00.002.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	99	353
199.36.6397.00.002.99.364	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	99	364
199.36.6397.00.002.99.369	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	99	369
199.36.6397.00.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	91	000
199.36.6397.00.003.91.361	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	91	361
199.36.6397.00.003.99.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	351
199.36.6397.00.003.99.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	352
199.36.6397.00.003.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	353
199.36.6397.00.003.99.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	356
199.36.6397.00.043.99.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	043	99	351
199.36.6397.00.050.99.350	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	050	99	350
199.36.6397.00.127.99.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	127	99	352
199.36.6397.00.127.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	127	99	353
199.36.6397.21.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	21	999	99	000
199.36.6397.22.003.99.366	Equipment - Unit Cost <\$5000-Controlled-JROTC	0.00	199	36	6397	22	003	99	366
199.36.6397.22.999.99.366	Equipment - Unit Cost <\$5000-Controlled-JROTC	120.00	199	36	6397	22	999	99	366
199.36.6397.30.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	30	999	91	000
199.36.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	32	002	91	000
199.36.6397.32.002.91.550	Equipment - Unit Cost <\$5000 - Controlled-Athletics-NIFA	0.00	199	36	6397	32	002	91	550
199.36.6397.32.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	10000.00	199	36	6397	32	999	91	000
199.36.6397.32.999.91.432	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	32	999	91	432
199.36.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	36	6397	35	999	99	350
199.36.6397.35.999.99.352	Equipment - Unit Cost <\$5000 - Controlled	13000.00	199	36	6397	35	999	99	352
199.36.6397.35.999.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	35	999	99	353
199.36.6397.35.999.99.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	35	999	99	356
199.36.6397.35.999.99.358	Equipment - Unit Cost <\$5000 - Controlled	1700.00	199	36	6397	35	999	99	358
199.36.6397.35.999.99.364	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	36	6397	35	999	99	364

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6397.75.002.99.550	Equipment - Unit Cost <\$5000 - Controlled - NIFA	0.00	199	36	6397	75	002	99	550
199.36.6399.00.002.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	0.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	356
199.36.6399.00.002.99.358	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	358
199.36.6399.00.002.99.362	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	362
199.36.6399.00.002.99.364	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	364
199.36.6399.00.002.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	369
199.36.6399.00.003.91.000	Other General Supplies & Materials	2000.00	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	10000.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	10000.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	10600.00	199	36	6399	00	003	99	000
199.36.6399.00.003.99.351	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	351
199.36.6399.00.003.99.352	Other General Supplies & Materials	2500.00	199	36	6399	00	003	99	352
199.36.6399.00.003.99.353	Other General Supplies & Materials	1000.00	199	36	6399	00	003	99	353
199.36.6399.00.003.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	356
199.36.6399.00.003.99.358	Other General Supplies & Materials	1000.00	199	36	6399	00	003	99	358
199.36.6399.00.003.99.364	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	364
199.36.6399.00.003.99.366	Other General Supplies & Materials	2000.00	199	36	6399	00	003	99	366
199.36.6399.00.003.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	369
199.36.6399.00.003.99.683	Other General Supplies & Materials	1000.00	199	36	6399	00	003	99	683
199.36.6399.00.043.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.000	Other General Supplies & Materials	500.00	199	36	6399	00	043	99	000
199.36.6399.00.043.99.351	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	043	99	356
199.36.6399.00.043.99.358	Other General Supplies & Materials	100.00	199	36	6399	00	043	99	358
199.36.6399.00.043.99.361	Other General Supplies & Materials	0.00	199	36	6399	00	043	99	361
199.36.6399.00.044.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.000	Other General Supplies & Materials	800.00	199	36	6399	00	044	99	000
199.36.6399.00.044.99.351	Other General Supplies & Materials	350.00	199	36	6399	00	044	99	351
199.36.6399.00.044.99.352	Other General Supplies & Materials	250.00	199	36	6399	00	044	99	352

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.00.044.99.353	Other General Supplies & Materials	0.00	199	36	6399	00	044	99	353
199.36.6399.00.044.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	044	99	356
199.36.6399.00.044.99.358	Other General Supplies & Materials	250.00	199	36	6399	00	044	99	358
199.36.6399.00.050.91.000	Other General Supplies & Materials	0.00	199	36	6399	00	050	91	000
199.36.6399.00.050.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	050	91	361
199.36.6399.00.050.99.000	Other General Supplies & Materials	1000.00	199	36	6399	00	050	99	000
199.36.6399.00.050.99.351	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	351
199.36.6399.00.050.99.352	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	352
199.36.6399.00.050.99.353	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	353
199.36.6399.00.050.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	356
199.36.6399.00.050.99.358	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	358
199.36.6399.00.106.99.654	Other General Supplies & Materials	0.00	199	36	6399	00	106	99	654
199.36.6399.00.107.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	107	99	000
199.36.6399.00.120.99.000	Other General Supplies & Materials	250.00	199	36	6399	00	120	99	000
199.36.6399.00.120.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	120	99	369
199.36.6399.00.127.99.351	Other General Supplies & Materials	400.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	400.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	400.00	199	36	6399	00	127	99	353
199.36.6399.00.127.99.358	Other General Supplies & Materials	400.00	199	36	6399	00	127	99	358
199.36.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	20	999	99	000
199.36.6399.21.999.99.000	Other General Supplies & Materials	500.00	199	36	6399	21	999	99	000
199.36.6399.21.999.99.015	Other General Supplies & Materials	0.00	199	36	6399	21	999	99	015
199.36.6399.22.002.99.366	Other General Supplies & Materials-JROTC	1000.00	199	36	6399	22	002	99	366
199.36.6399.22.003.99.366	Other General Supplies & Materials-JROTC	1000.00	199	36	6399	22	003	99	366
199.36.6399.22.999.99.366	Other General Supplies & Materials-JROTC	0.00	199	36	6399	22	999	99	366
199.36.6399.23.999.23.333	Other General Supplies & Materials	535.00	199	36	6399	23	999	23	333
199.36.6399.30.999.91.000	Other General Supplies & Materials	0.00	199	36	6399	30	999	91	000
199.36.6399.31.999.91.000	Other General Supplies & Materials	30000.00	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	Other General Supplies & Materials	2000.00	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	Other General Supplies & Materials	0.00	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	34000.00	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	307
199.36.6399.32.002.91.308	Other General Supplies & Materials	2000.00	199	36	6399	32	002	91	308
199.36.6399.32.002.91.311	Other General Supplies & Materials	6000.00	199	36	6399	32	002	91	311

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.32.002.91.312	Other General Supplies & Materials	6000.00	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	331
199.36.6399.32.002.91.332	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	332
199.36.6399.32.002.91.335	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	10000.00	199	36	6399	32	002	91	339
199.36.6399.32.002.91.550	Other General Supplies & Materials-Athletics-NIFA	0.00	199	36	6399	32	002	91	550
199.36.6399.32.003.91.000	Other General Supplies & Materials	527.00	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	33000.00	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	307
199.36.6399.32.003.91.308	Other General Supplies & Materials	2000.00	199	36	6399	32	003	91	308
199.36.6399.32.003.91.311	Other General Supplies & Materials	6000.00	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	Other General Supplies & Materials	6000.00	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	322
199.36.6399.32.003.91.323	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	331
199.36.6399.32.003.91.332	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	332
199.36.6399.32.003.91.335	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	335
199.36.6399.32.003.91.339	Other General Supplies & Materials	10000.00	199	36	6399	32	003	91	339
199.36.6399.32.043.91.000	Other General Supplies & Materials	0.00	199	36	6399	32	043	91	000
199.36.6399.32.044.91.550	Other General Supplies & Materials- Tennyson	0.00	199	36	6399	32	044	91	550
199.36.6399.32.050.91.340	Other General Supplies & Materials	0.00	199	36	6399	32	050	91	340
199.36.6399.32.999.91.000	Other General Supplies & Materials	60000.00	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	Other General Supplies & Materials	0.00	199	36	6399	32	999	91	339
199.36.6399.32.999.91.432	Other General Supplies & Materials-MS Weight Rooms	0.00	199	36	6399	32	999	91	432

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech & Debate	750.00	199	36	6399	35	999	99	038
199.36.6399.35.999.99.350	Other General Supplies & Materials	25500.00	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	Other General Supplies & Materials	6000.00	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	Other General Supplies & Materials	25000.00	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	Other General Supplies & Materials	6500.00	199	36	6399	35	999	99	353
199.36.6399.35.999.99.356	Other General Supplies & Materials	1750.00	199	36	6399	35	999	99	356
199.36.6399.35.999.99.358	Other General Supplies & Materials	15000.00	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	Other General Supplies & Materials	150.00	199	36	6399	35	999	99	363
199.36.6399.35.999.99.364	Other General Supplies & Materials	800.00	199	36	6399	35	999	99	364
199.36.6399.35.999.99.366	Other General Supplies & Materials	0.00	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	Other General Supplies & Materials	4500.00	199	36	6399	35	999	99	369
199.36.6399.35.999.99.370	Other General Supplies & Materials-PAC Mgmt	250.00	199	36	6399	35	999	99	370
199.36.6399.35.999.99.411	Other General Supplies & Materials-Fine Arts Furniture Project	0.00	199	36	6399	35	999	99	411
199.36.6399.35.999.99.467	Other General Supplies & Materials	230000.00	199	36	6399	35	999	99	467
199.36.6399.37.999.99.000	Other General Supplies & Materials	2500.00	199	36	6399	37	999	99	000
199.36.6399.55.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	36	6399	55	002	99	550
199.36.6399.55.044.99.550	Other General Supplies & Materials	0.00	199	36	6399	55	044	99	550
199.36.6399.75.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	36	6399	75	002	99	550
199.36.6399.98.002.99.550	Other General Supplies & Materials-Contingency-NIFA	0.00	199	36	6399	98	002	99	550
199.36.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	98	999	99	000
199.36.6399.99.999.99.000	Other General Supplies & Materials - Districtwide	0.00	199	36	6399	99	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	225.00	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	Travel Costs - Employee Only	0.00	199	36	6411	00	002	99	371
199.36.6411.00.003.91.362	Travel Costs - Employee Only	0.00	199	36	6411	00	003	91	362
199.36.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	003	99	000
199.36.6411.00.050.99.350	Travel Costs - Employee Only	0.00	199	36	6411	00	050	99	350
199.36.6411.00.127.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	127	99	000
199.36.6411.17.999.99.623	Travel Costs - Employee Only	0.00	199	36	6411	17	999	99	623
199.36.6411.21.999.99.000	Travel Costs - Employee Only	0.00	199	36	6411	21	999	99	000
199.36.6411.21.999.99.015	Travel Costs - Employee Only	0.00	199	36	6411	21	999	99	015
199.36.6411.21.999.99.623	Travel Costs - Employee Only	600.00	199	36	6411	21	999	99	623
199.36.6411.30.999.91.000	Travel Costs - Employee Only	0.00	199	36	6411	30	999	91	000
199.36.6411.31.999.91.000	Travel Costs - Employee Only	15000.00	199	36	6411	31	999	91	000
199.36.6411.32.002.91.000	Travel Costs - Employee Only	5000.00	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	Travel Costs - Employee Only	0.00	199	36	6411	32	002	91	339

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6411.32.003.91.000	Travel Costs - Employee Only	0.00	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	Travel Costs - Employee Only	0.00	199	36	6411	32	003	91	339
199.36.6411.32.999.91.000	Travel Costs - Employee Only	10000.00	199	36	6411	32	999	91	000
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500.00	199	36	6411	35	999	99	000
199.36.6411.60.999.99.623	Travel Costs - Employee Only	0.00	199	36	6411	60	999	99	623
199.36.6411.99.999.91.000	Travel Costs - Employee Only	0.00	199	36	6411	99	999	91	000
199.36.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	36	6411	99	999	99	000
199.36.6412.00.002.91.361	Travel Costs - Student	12024.00	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	12024.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	2000.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	0.00	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	0.00	199	36	6412	00	002	99	353
199.36.6412.00.002.99.356	Travel Costs - Student	0.00	199	36	6412	00	002	99	356
199.36.6412.00.002.99.358	Travel Costs - Student	0.00	199	36	6412	00	002	99	358
199.36.6412.00.002.99.361	Travel Costs - Student	0.00	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	0.00	199	36	6412	00	002	99	362
199.36.6412.00.002.99.364	Travel Costs - Student	0.00	199	36	6412	00	002	99	364
199.36.6412.00.002.99.366	Travel Costs - Student	0.00	199	36	6412	00	002	99	366
199.36.6412.00.002.99.369	Travel Costs - Student	0.00	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	0.00	199	36	6412	00	002	99	623
199.36.6412.00.003.91.000	Travel Costs - Student	0.00	199	36	6412	00	003	91	000
199.36.6412.00.003.91.361	Travel Costs - Student	7000.00	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	Travel Costs - Student	2041.00	199	36	6412	00	003	91	362
199.36.6412.00.003.99.000	Travel Costs - Student	0.00	199	36	6412	00	003	99	000
199.36.6412.00.003.99.353	Travel Costs - Student	1000.00	199	36	6412	00	003	99	353
199.36.6412.00.003.99.358	Travel Costs - Student	2000.00	199	36	6412	00	003	99	358
199.36.6412.00.003.99.369	Travel Costs - Students	0.00	199	36	6412	00	003	99	369
199.36.6412.00.043.91.361	Travel Costs - Student	1000.00	199	36	6412	00	043	91	361
199.36.6412.00.043.99.352	Travel Costs - Student	0.00	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	200.00	199	36	6412	00	043	99	353
199.36.6412.00.044.91.361	Travel Costs - Student	1000.00	199	36	6412	00	044	91	361
199.36.6412.00.044.99.353	Travel Costs - Student	0.00	199	36	6412	00	044	99	353
199.36.6412.00.044.99.356	Travel Costs - Student	0.00	199	36	6412	00	044	99	356
199.36.6412.00.044.99.623	Travel Costs - Student	2000.00	199	36	6412	00	044	99	623
199.36.6412.00.050.91.361	Travel Costs - Student Only	0.00	199	36	6412	00	050	91	361
199.36.6412.00.050.99.350	Travel Costs - Student	0.00	199	36	6412	00	050	99	350

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6412.00.050.99.352	Travel Costs - Student	0.00	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	Travel Costs - Student	0.00	199	36	6412	00	050	99	353
199.36.6412.00.050.99.356	Travel Costs - Student	0.00	199	36	6412	00	050	99	356
199.36.6412.00.050.99.358	Travel Costs- Student	0.00	199	36	6412	00	050	99	358
199.36.6412.00.127.99.351	Travel Costs - Student	0.00	199	36	6412	00	127	99	351
199.36.6412.00.127.99.352	Travel Costs - Student	0.00	199	36	6412	00	127	99	352
199.36.6412.00.127.99.353	Travel Costs - Student	0.00	199	36	6412	00	127	99	353
199.36.6412.00.127.99.358	Travel Costs - Student	0.00	199	36	6412	00	127	99	358
199.36.6412.17.002.99.623	Travel Costs - Student	0.00	199	36	6412	17	002	99	623
199.36.6412.17.999.99.623	Travel Costs - Student	0.00	199	36	6412	17	999	99	623
199.36.6412.20.999.99.000	Travel Costs - Student	0.00	199	36	6412	20	999	99	000
199.36.6412.20.999.99.623	Travel Costs - Student	0.00	199	36	6412	20	999	99	623
199.36.6412.21.999.99.000	Travel Costs - Student	500.00	199	36	6412	21	999	99	000
199.36.6412.21.999.99.015	Travel Costs - Student	0.00	199	36	6412	21	999	99	015
199.36.6412.21.999.99.623	Travel Costs - Student	7500.00	199	36	6412	21	999	99	623
199.36.6412.22.002.99.366	Travel Costs - Student-JROTC	3500.00	199	36	6412	22	002	99	366
199.36.6412.22.003.99.366	Travel Costs - Student-JROTC	1500.00	199	36	6412	22	003	99	366
199.36.6412.22.999.22.226	Travel Costs - Student P-Tech	0.00	199	36	6412	22	999	22	226
199.36.6412.22.999.22.691	Travel Costs - Student	0.00	199	36	6412	22	999	22	691
199.36.6412.22.999.99.366	Travel Costs - Student-JROTC	0.00	199	36	6412	22	999	99	366
199.36.6412.23.999.23.333	Travel Costs - Student	420.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	80000.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	70000.00	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	36000.00	199	36	6412	32	999	91	000
199.36.6412.35.999.99.000	Travel Costs - Student	3000.00	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	9750.00	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	25.00	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	Travel Costs - Student	1400.00	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	Travel Costs - Student	5750.00	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	95000.00	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	15000.00	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	425.00	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	45000.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.361	Travel Costs - Student	0.00	199	36	6412	35	999	99	361
199.36.6412.35.999.99.362	Travel Costs - Student	25.00	199	36	6412	35	999	99	362
199.36.6412.35.999.99.366	Travel Costs - Student	0.00	199	36	6412	35	999	99	366

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6412.60.999.99.623	Travel Costs - Student	0.00	199	36	6412	60	999	99	623
199.36.6412.98.999.99.000	Travel Costs - Student-Contingency	0.00	199	36	6412	98	999	99	000
199.36.6412.99.999.36.000	Travel Costs - Student	0.00	199	36	6412	99	999	36	000
199.36.6412.99.999.91.000	Travel Costs - Student	0.00	199	36	6412	99	999	91	000
199.36.6412.99.999.99.000	Travel Costs - Student	0.00	199	36	6412	99	999	99	000
199.36.6419.17.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	17	999	99	623
199.36.6419.20.999.99.000	Travel Costs - Non-employee	0.00	199	36	6419	20	999	99	000
199.36.6419.20.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	20	999	99	623
199.36.6419.21.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	21	999	99	623
199.36.6419.32.002.91.000	Travel Costs - Non-employee	0.00	199	36	6419	32	002	91	000
199.36.6419.32.003.91.000	Travel Costs - Non-employee	0.00	199	36	6419	32	003	91	000
199.36.6419.35.999.99.358	Travel Costs - Non-employee	300.00	199	36	6419	35	999	99	358
199.36.6427.99.999.91.000	Liability Insurance	5800.00	199	36	6427	99	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	4000.00	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	4000.00	199	36	6494	00	002	91	362
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	2000.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	352
199.36.6494.00.002.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	353
199.36.6494.00.002.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	356
199.36.6494.00.002.99.361	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	361
199.36.6494.00.002.99.362	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	362
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	366
199.36.6494.00.003.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	91	000
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	1500.00	199	36	6494	00	003	91	361
199.36.6494.00.003.91.362	Reclassified Transportation Expenses	2000.00	199	36	6494	00	003	91	362
199.36.6494.00.003.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	000
199.36.6494.00.003.99.351	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	351
199.36.6494.00.003.99.352	Reclassified Transportation Expenses	500.00	199	36	6494	00	003	99	352
199.36.6494.00.003.99.353	Reclassified Transportation Expenses	1000.00	199	36	6494	00	003	99	353
199.36.6494.00.003.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	356
199.36.6494.00.003.99.358	Reclassified Transportation Expenses	1000.00	199	36	6494	00	003	99	358
199.36.6494.00.003.99.366	Reclassified Transportation Expenses	1500.00	199	36	6494	00	003	99	366
199.36.6494.00.003.99.369	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	369
199.36.6494.00.043.91.361	Reclassified Transportation Expenses	2000.00	199	36	6494	00	043	91	361
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	353

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.00.043.99.358	Reclassified Transportation Expenses	200.00	199	36	6494	00	043	99	358
199.36.6494.00.044.91.361	Reclassified Transportation Expenses	1500.00	199	36	6494	00	044	91	361
199.36.6494.00.044.99.000	Reclassified Transportation Expenses	1500.00	199	36	6494	00	044	99	000
199.36.6494.00.044.99.351	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	351
199.36.6494.00.044.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	353
199.36.6494.00.044.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	623
199.36.6494.00.050.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	91	000
199.36.6494.00.050.91.361	Reclassified Transportation Expenses	8448.00	199	36	6494	00	050	91	361
199.36.6494.00.050.99.350	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	350
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	352
199.36.6494.00.050.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	353
199.36.6494.00.050.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	356
199.36.6494.00.050.99.358	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	358
199.36.6494.00.103.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	103	99	000
199.36.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	000
199.36.6494.00.127.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	352
199.36.6494.00.127.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	353
199.36.6494.00.127.99.358	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	358
199.36.6494.17.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	17	999	99	623
199.36.6494.20.999.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	20	999	99	000
199.36.6494.20.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	20	999	99	623
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	1000.00	199	36	6494	21	999	99	000
199.36.6494.21.999.99.015	Reclassified Transportation Expenses	0.00	199	36	6494	21	999	99	015
199.36.6494.21.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	21	999	99	623
199.36.6494.22.002.99.366	Reclassified Transportation Expenses-JROTC	3000.00	199	36	6494	22	002	99	366
199.36.6494.22.003.99.366	Reclassified Transportation Expenses-JROTC	2800.00	199	36	6494	22	003	99	366
199.36.6494.22.999.22.226	Travel Costs - Student P-Tech	0.00	199	36	6494	22	999	22	226
199.36.6494.22.999.99.366	Reclassified Transportation Expenses-JROTC	0.00	199	36	6494	22	999	99	366
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	1000.00	199	36	6494	23	999	23	333
199.36.6494.30.999.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	30	999	91	000
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	83000.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	94000.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	48000.00	199	36	6494	32	999	91	000
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	1550.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.038	Reclassified Transportation Expenses	1750.00	199	36	6494	35	999	99	038
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	341

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	4500.00	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	94500.00	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	7500.00	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	50.00	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	15000.00	199	36	6494	35	999	99	358
199.36.6494.35.999.99.361	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	361
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	50.00	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	366
199.36.6494.37.999.99.000	Reclassified Transportation Expenses	2500.00	199	36	6494	37	999	99	000
199.36.6494.60.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	60	999	99	623
199.36.6495.00.002.99.000	Dues	300.00	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	Dues	0.00	199	36	6495	00	002	99	369
199.36.6495.00.003.99.000	Dues	0.00	199	36	6495	00	003	99	000
199.36.6495.00.003.99.683	Dues	0.00	199	36	6495	00	003	99	683
199.36.6495.00.043.99.000	Dues	0.00	199	36	6495	00	043	99	000
199.36.6495.00.050.99.350	Dues	0.00	199	36	6495	00	050	99	350
199.36.6495.21.999.99.000	Dues	0.00	199	36	6495	21	999	99	000
199.36.6495.31.999.91.000	Dues	4000.00	199	36	6495	31	999	91	000
199.36.6495.32.002.91.000	Dues	0.00	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	Dues	0.00	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	Dues	0.00	199	36	6495	32	999	91	000
199.36.6495.35.999.99.350	Dues	2535.00	199	36	6495	35	999	99	350
199.36.6495.35.999.99.351	Dues	850.00	199	36	6495	35	999	99	351
199.36.6495.35.999.99.352	Dues	1035.00	199	36	6495	35	999	99	352
199.36.6495.35.999.99.353	Dues	500.00	199	36	6495	35	999	99	353
199.36.6495.99.999.91.000	Dues	0.00	199	36	6495	99	999	91	000
199.36.6495.99.999.99.000	Dues	0.00	199	36	6495	99	999	99	000
199.36.6497.00.002.99.000	Fees	0.00	199	36	6497	00	002	99	000
199.36.6497.00.002.99.353	fees	0.00	199	36	6497	00	002	99	353
199.36.6497.00.002.99.358	Fees	0.00	199	36	6497	00	002	99	358
199.36.6497.00.002.99.369	Fees	5000.00	199	36	6497	00	002	99	369
199.36.6497.00.003.99.000	Fees	0.00	199	36	6497	00	003	99	000
199.36.6497.00.003.99.352	Fees	0.00	199	36	6497	00	003	99	352
199.36.6497.00.003.99.358	Fees	0.00	199	36	6497	00	003	99	358
199.36.6497.00.003.99.369	Fees	3500.00	199	36	6497	00	003	99	369
199.36.6497.00.003.99.683	Fees	0.00	199	36	6497	00	003	99	683

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6497.00.043.99.358	Fees	0.00	199	36	6497	00	043	99	358
199.36.6497.00.044.99.000	Fees	385.00	199	36	6497	00	044	99	000
199.36.6497.00.127.99.358	Fees	0.00	199	36	6497	00	127	99	358
199.36.6497.20.999.99.000	Fees	0.00	199	36	6497	20	999	99	000
199.36.6497.21.999.99.000	Fees	500.00	199	36	6497	21	999	99	000
199.36.6497.30.999.91.000	Fees	0.00	199	36	6497	30	999	91	000
199.36.6497.31.999.91.000	Fees	35000.00	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	Fees	0.00	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	Fees	0.00	199	36	6497	32	003	91	000
199.36.6497.35.999.99.000	Fees	9000.00	199	36	6497	35	999	99	000
199.36.6497.35.999.99.352	Fees	35.00	199	36	6497	35	999	99	352
199.36.6497.35.999.99.358	Fees	1500.00	199	36	6497	35	999	99	358
199.36.6497.35.999.99.364	Fees	0.00	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	0.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	0.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	0.00	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	0.00	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	0.00	199	36	6498	00	002	99	362
199.36.6498.00.002.99.366	Student Awards & Incentives	0.00	199	36	6498	00	002	99	366
199.36.6498.00.002.99.369	Student Awards & Incentives	0.00	199	36	6498	00	002	99	369
199.36.6498.00.003.91.000	Student Awards & Incentives	0.00	199	36	6498	00	003	91	000
199.36.6498.00.003.91.361	Student Awards & Incentives	440.00	199	36	6498	00	003	91	361
199.36.6498.00.003.91.362	Student Awards & Incentives	80.00	199	36	6498	00	003	91	362
199.36.6498.00.003.99.000	Student Awards & Incentives	0.00	199	36	6498	00	003	99	000
199.36.6498.00.003.99.351	Student Awards & Incentives	0.00	199	36	6498	00	003	99	351
199.36.6498.00.003.99.352	Student Awards & Incentives	500.00	199	36	6498	00	003	99	352
199.36.6498.00.003.99.353	Student Awards & Incentives	500.00	199	36	6498	00	003	99	353
199.36.6498.00.003.99.356	Student Awards & Incentives	0.00	199	36	6498	00	003	99	356
199.36.6498.00.003.99.358	Student Awards & Incentives	500.00	199	36	6498	00	003	99	358
199.36.6498.00.003.99.366	Student Awards & Incentives	500.00	199	36	6498	00	003	99	366
199.36.6498.00.043.99.352	Student Awards & Incentives	0.00	199	36	6498	00	043	99	352
199.36.6498.00.050.99.350	Student Awards & Incentives	0.00	199	36	6498	00	050	99	350
199.36.6498.00.050.99.352	Student Awards & Incentives	0.00	199	36	6498	00	050	99	352
199.36.6498.22.999.99.366	Student Awards & Incentives-JROTC	0.00	199	36	6498	22	999	99	366
199.36.6498.23.999.23.333	Student Awards & Incentives	0.00	199	36	6498	23	999	23	333
199.36.6498.31.999.91.000	Student Awards & Incentives	4000.00	199	36	6498	31	999	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6498.32.002.91.000	Student Awards & Incentives	0.00	199	36	6498	32	002	91	000
199.36.6498.32.003.91.000	Student Awards & Incentives	0.00	199	36	6498	32	003	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	1300.00	199	36	6498	35	999	99	352
199.36.6498.35.999.99.353	Student Awards & Incentives	200.00	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	200.00	199	36	6498	35	999	99	358
199.36.6498.35.999.99.369	Student Awards & Incentives	6850.00	199	36	6498	35	999	99	369
199.36.6498.35.999.99.370	Student Awards & Incentives-PAC Mgmt	0.00	199	36	6498	35	999	99	370
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	91	361
199.36.6499.00.002.91.362	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	91	362
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	352
199.36.6499.00.002.99.353	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	353
199.36.6499.00.002.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	356
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	362
199.36.6499.00.003.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	91	000
199.36.6499.00.003.91.361	Miscellaneous Operating Costs	3637.00	199	36	6499	00	003	91	361
199.36.6499.00.003.91.362	Miscellaneous Operating Costs	3638.00	199	36	6499	00	003	91	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	000
199.36.6499.00.003.99.351	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	351
199.36.6499.00.003.99.352	Miscellaneous Operating Costs	1000.00	199	36	6499	00	003	99	352
199.36.6499.00.003.99.353	Miscellaneous Operating Costs	1000.00	199	36	6499	00	003	99	353
199.36.6499.00.003.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	356
199.36.6499.00.003.99.358	Miscellaneous Operating Costs	500.00	199	36	6499	00	003	99	358
199.36.6499.00.003.99.683	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	683
199.36.6499.00.043.91.361	Miscellaneous Operating Costs	0.00	199	36	6499	00	043	91	361
199.36.6499.00.043.99.000	Miscellaneous Operating Costs	500.00	199	36	6499	00	043	99	000
199.36.6499.00.043.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	043	99	352
199.36.6499.00.043.99.353	Miscellaneous Operating Costs	0.00	199	36	6499	00	043	99	353
199.36.6499.00.044.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	044	99	000
199.36.6499.00.044.99.358	Miscellaneous Operating Costs	0.00	199	36	6499	00	044	99	358
199.36.6499.00.050.99.000	Miscellaneous Operating Costs	250.00	199	36	6499	00	050	99	000
199.36.6499.00.050.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	050	99	356
199.36.6499.00.105.99.000	Miscellaneous Operating Costs	200.00	199	36	6499	00	105	99	000
199.36.6499.00.107.99.000	Miscellaneous Operating Costs	3000.00	199	36	6499	00	107	99	000
199.36.6499.00.120.99.369	Miscellaneous Operating Costs	250.00	199	36	6499	00	120	99	369
199.36.6499.00.127.99.352	Miscellaneous Operating Costs	400.00	199	36	6499	00	127	99	352

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6499.00.127.99.353	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	353
199.36.6499.00.127.99.358	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	358
199.36.6499.00.129.99.000	Miscellaneous Operating Costs	250.00	199	36	6499	00	129	99	000
199.36.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	20	999	99	000
199.36.6499.21.999.99.000	Miscellaneous Operating Costs	250.00	199	36	6499	21	999	99	000
199.36.6499.21.999.99.015	Miscellaneous Operating Costs	0.00	199	36	6499	21	999	99	015
199.36.6499.22.002.99.366	Miscellaneous Operating Costs-JROTC	100.00	199	36	6499	22	002	99	366
199.36.6499.22.003.99.366	Miscellaneous Operating Costs-JROTC	100.00	199	36	6499	22	003	99	366
199.36.6499.22.999.99.366	Miscellaneous Operating Costs-JROTC	0.00	199	36	6499	22	999	99	366
199.36.6499.23.999.23.333	Miscellaneous Operating Costs	1800.00	199	36	6499	23	999	23	333
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	32	002	91	000
199.36.6499.32.003.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	32	003	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	4000.00	199	36	6499	32	999	91	000
199.36.6499.35.999.99.350	Miscellaneous Operating Costs	4700.00	199	36	6499	35	999	99	350
199.36.6499.35.999.99.351	Miscellaneous Operating Costs	50.00	199	36	6499	35	999	99	351
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	2750.00	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	800.00	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	355
199.36.6499.35.999.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	2200.00	199	36	6499	35	999	99	358
199.36.6499.35.999.99.361	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	361
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	150.00	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	364
199.36.6499.35.999.99.365	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	365
199.36.6499.35.999.99.366	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	366
199.36.6499.35.999.99.369	Miscellaneous Operating Costs	1750.00	199	36	6499	35	999	99	369
199.36.6499.35.999.99.370	Miscellaneous Operating Costs-PAC Mgmt	50.00	199	36	6499	35	999	99	370
199.36.6499.37.999.99.000	Miscellaneous Operating Costs	6500.00	199	36	6499	37	999	99	000
199.36.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	50000.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	15000.00	199	36	6499	98	999	99	972
199.36.6619.30.999.91.426	Land Purchase and Improvements	0.00	199	36	6619	30	999	91	426
199.36.6619.31.999.91.303	Land Purchase and Improvements	0.00	199	36	6619	31	999	91	303
199.36.6624.32.999.91.000	Contracted Construction	0.00	199	36	6624	32	999	91	000
199.36.6631.00.003.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	00	003	99	000
199.36.6631.30.999.91.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	30	999	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6631.60.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	60	999	99	000
199.36.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	62420.00	199	36	6631	99	999	99	000
199.36.6631.99.999.99.971	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	99	999	99	971
199.36.6639.00.002.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	00	002	91	000
199.36.6639.00.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	00	003	91	000
199.36.6639.00.003.91.361	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	00	003	91	361
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5000.00	199	36	6639	31	999	91	000
199.36.6639.32.002.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	32	002	91	000
199.36.6639.32.002.91.550	Equipment - Unit Cost \$5000+ - Athletics-NIFA	0.00	199	36	6639	32	002	91	550
199.36.6639.32.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	32	003	91	000
199.36.6639.32.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5000.00	199	36	6639	32	999	91	000
199.36.6639.35.002.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+-NIFA	0.00	199	36	6639	35	002	99	550
199.36.6639.35.999.99.350	Furniture/ Equipment/ Software w Unit Cost \$5,000+	18000.00	199	36	6639	35	999	99	350
199.36.6639.35.999.99.352	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	35	999	99	352
199.36.6639.35.999.99.358	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	35	999	99	358
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost \$5,000+	50.00	199	36	6639	35	999	99	364
199.36.6639.35.999.99.467	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	35	999	99	467
199.36.6639.51.002.99.417	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	51	002	99	417
199.36.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	36	6659	99	999	11	000
199.36.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	36	6659	99	999	99	000
199.41.6112.11.750.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	41	6112	11	750	99	000
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	19413.00	199	41	6112	46	750	99	953
199.41.6116.10.701.99.000	Supplemental Stipend-Teachers/Other Professionals	24000.00	199	41	6116	10	701	99	000
199.41.6116.10.750.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	41	6116	10	750	99	000
199.41.6116.46.750.99.952	Supplemental Stipend-Teachers/Other Professionals	0.00	199	41	6116	46	750	99	952
199.41.6116.60.750.99.000	Stipend	0.00	199	41	6116	60	750	99	000
199.41.6117.10.701.99.000	Wages - PT Teacher/Other Professional	300.00	199	41	6117	10	701	99	000
199.41.6117.23.720.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	23	720	99	000
199.41.6117.42.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	42	750	99	000
199.41.6117.46.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	46	750	99	000
199.41.6117.60.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	60	750	99	000
199.41.6118.10.702.99.000	Extra-duty Pay-Teachers/Other Professionals	400.00	199	41	6118	10	702	99	000
199.41.6118.11.750.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	41	6118	11	750	99	000
199.41.6118.11.750.99.449	Extra-duty Pay-Teachers/Other Professionals	3500.00	199	41	6118	11	750	99	449
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	464889.00	199	41	6119	10	701	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6119.10.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	10	750	99	000
199.41.6119.10.750.99.555	Salaries - Teachers/Other Professionals	0.00	199	41	6119	10	750	99	555
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	243660.00	199	41	6119	11	750	99	000
199.41.6119.11.750.99.449	Salaries-Teachers/Other Professionals	0.00	199	41	6119	11	750	99	449
199.41.6119.12.750.99.000	Salaries-Teachers/Other Professionals	180225.00	199	41	6119	12	750	99	000
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	13	750	99	000
199.41.6119.23.720.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	23	720	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	464593.00	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	208526.00	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	160383.00	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	446578.00	199	41	6119	46	750	99	000
199.41.6119.46.750.99.292	Salaries - Teachers/Other Professionals	98982.00	199	41	6119	46	750	99	292
199.41.6119.46.750.99.551	Salaries - Teachers/Other Professionals	0.00	199	41	6119	46	750	99	551
199.41.6119.46.750.99.555	Salaries - Teacher/Other Professionals	0.00	199	41	6119	46	750	99	555
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	60	750	99	000
199.41.6119.62.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	62	750	99	000
199.41.6119.67.750.99.000	Salaries - Teachers/Other Professionals	95654.00	199	41	6119	67	750	99	000
199.41.6119.75.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	75	750	99	000
199.41.6119.99.750.99.701	Salaries - Teachers/Other Professionals-Early Notification Incentive	0.00	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	300.00	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	400.00	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	41	6121	11	750	99	000
199.41.6121.11.750.99.449	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	11	750	99	449
199.41.6121.23.720.99.000	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	23	720	99	000
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	220.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	4565.00	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	60	750	99	000
199.41.6121.67.750.99.000	Extra-duty/Overtime-Support Staff	750.00	199	41	6121	67	750	99	000
199.41.6122.11.750.99.000	Wages-Subs-Support Staff	0.00	199	41	6122	11	750	99	000
199.41.6122.43.750.99.000	Wages-Subs-Support Staff	0.00	199	41	6122	43	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6122.46.750.99.000	Wages-Subs-Support Staff	200.00	199	41	6122	46	750	99	000
199.41.6122.46.750.99.953	Wages-Sub-Support Staff	0.00	199	41	6122	46	750	99	953
199.41.6125.10.701.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	10	701	99	000
199.41.6125.11.750.99.000	Wages-Part-time Support Staff	500.00	199	41	6125	11	750	99	000
199.41.6125.11.750.99.449	Wages-Part-time Support Staff	10000.00	199	41	6125	11	750	99	449
199.41.6125.40.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	40	750	99	000
199.41.6125.42.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	42	750	99	000
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	1500.00	199	41	6125	46	750	99	000
199.41.6125.60.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	60	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	44760.00	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	73535.00	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages-Support Staff	30953.00	199	41	6129	23	720	99	000
199.41.6129.40.750.99.000	Wages-Support Staff	57981.00	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	Wages-Support Staff	0.00	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	134930.00	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	Wages-Support Staff	240291.00	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	309210.00	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	0.00	199	41	6129	60	750	99	000
199.41.6129.62.750.99.000	Wages-Support Staff	0.00	199	41	6129	62	750	99	000
199.41.6129.67.750.99.000	Wages-Support Staff	153291.00	199	41	6129	67	750	99	000
199.41.6129.98.750.99.000	Wages-Support Staff-Position Contingency	0.00	199	41	6129	98	750	99	000
199.41.6129.99.750.99.701	Wages-Support Staff	0.00	199	41	6129	99	750	99	701
199.41.6131.10.701.99.000	Contract Buyouts	0.00	199	41	6131	10	701	99	000
199.41.6134.10.701.99.000	Travel Allowance	0.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	0.00	199	41	6136	10	701	99	000
199.41.6139.10.701.99.000	Other Employee Allowances	0.00	199	41	6139	10	701	99	000
199.41.6139.46.750.99.952	Other Employee Allowances	0.00	199	41	6139	46	750	99	952
199.41.6141.10.701.99.000	Social Security/Medicare	7390.00	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	Social Security/Medicare	0.00	199	41	6141	10	702	99	000
199.41.6141.10.750.99.000	Social Security/Medicare	0.00	199	41	6141	10	750	99	000
199.41.6141.10.750.99.555	Social Security/Medicare	0.00	199	41	6141	10	750	99	555
199.41.6141.11.750.99.000	Social Security/Medicare	4599.00	199	41	6141	11	750	99	000
199.41.6141.11.750.99.449	Social Security/Medicare	0.00	199	41	6141	11	750	99	449
199.41.6141.12.750.99.000	Social Security/Medicare	2613.00	199	41	6141	12	750	99	000
199.41.6141.13.750.99.000	Social Security/Medicare	0.00	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security/Medicare	449.00	199	41	6141	23	720	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6141.26.750.99.000	Social Security/Medicare	0.00	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	7577.00	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	0.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4980.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	5810.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	10959.00	199	41	6141	46	750	99	000
199.41.6141.46.750.99.292	Social Security/Medicare-TIA	1435.00	199	41	6141	46	750	99	292
199.41.6141.46.750.99.551	Social Security/Medicare	0.00	199	41	6141	46	750	99	551
199.41.6141.46.750.99.555	Social Security/Medicare	0.00	199	41	6141	46	750	99	555
199.41.6141.46.750.99.952	Social Security/Medicare	0.00	199	41	6141	46	750	99	952
199.41.6141.46.750.99.953	Social Security/Medicare	0.00	199	41	6141	46	750	99	953
199.41.6141.60.750.99.000	Social Security/Medicare	0.00	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	0.00	199	41	6141	62	750	99	000
199.41.6141.67.750.99.000	Social Security/Medicare	3610.00	199	41	6141	67	750	99	000
199.41.6141.75.750.99.000	Social Security/Medicare	0.00	199	41	6141	75	750	99	000
199.41.6141.99.750.99.701	Social Security/Medicare	0.00	199	41	6141	99	750	99	701
199.41.6142.10.701.99.000	Group Health & Life Insurance	23164.00	199	41	6142	10	701	99	000
199.41.6142.10.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	10	750	99	000
199.41.6142.10.750.99.555	Group Health & Life Insurance	0.00	199	41	6142	10	750	99	555
199.41.6142.11.750.99.000	Group Health & Life Insurance	28955.00	199	41	6142	11	750	99	000
199.41.6142.11.750.99.449	Group Health & Life Insurance	0.00	199	41	6142	11	750	99	449
199.41.6142.12.750.99.000	Group Health & Life Insurance	5791.00	199	41	6142	12	750	99	000
199.41.6142.13.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	5791.00	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	34746.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	28955.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	46328.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	75283.00	199	41	6142	46	750	99	000
199.41.6142.46.750.99.292	Group Health & Life Insurance	5791.00	199	41	6142	46	750	99	292
199.41.6142.46.750.99.551	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	551
199.41.6142.46.750.99.555	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	555
199.41.6142.46.750.99.953	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	953
199.41.6142.60.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	62	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6142.67.750.99.000	Group Health & Life Insurance	23164.00	199	41	6142	67	750	99	000
199.41.6142.75.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	75	750	99	000
199.41.6142.98.750.99.971	Group Health & Life Insurance	0.00	199	41	6142	98	750	99	971
199.41.6143.10.701.99.000	Workers' Compensation	1775.00	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	Workers' Compensation	0.00	199	41	6143	10	702	99	000
199.41.6143.10.750.99.000	Workers' Compensation	0.00	199	41	6143	10	750	99	000
199.41.6143.10.750.99.555	Workers' Compensation	0.00	199	41	6143	10	750	99	555
199.41.6143.11.750.99.000	Workers' Compensation	999.00	199	41	6143	11	750	99	000
199.41.6143.11.750.99.449	Workers' Compensation	0.00	199	41	6143	11	750	99	449
199.41.6143.12.750.99.000	Workers' Compensation	664.00	199	41	6143	12	750	99	000
199.41.6143.13.750.99.000	Workers' Compensation	0.00	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	42.00	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	0.00	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	1792.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	0.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	953.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	919.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	2069.00	199	41	6143	46	750	99	000
199.41.6143.46.750.99.292	Workers' Compensation-TIA	365.00	199	41	6143	46	750	99	292
199.41.6143.46.750.99.551	Workers' Compensation	0.00	199	41	6143	46	750	99	551
199.41.6143.46.750.99.555	Workers' Compensation	0.00	199	41	6143	46	750	99	555
199.41.6143.46.750.99.952	Workers' Compensation	0.00	199	41	6143	46	750	99	952
199.41.6143.46.750.99.953	Workers' Compensation	0.00	199	41	6143	46	750	99	953
199.41.6143.60.750.99.000	Workers' Compensation	0.00	199	41	6143	60	750	99	000
199.41.6143.62.750.99.000	Workers' Compensation	0.00	199	41	6143	62	750	99	000
199.41.6143.67.750.99.000	Workers' Compensation	562.00	199	41	6143	67	750	99	000
199.41.6143.75.750.99.000	Workers' Compensation	0.00	199	41	6143	75	750	99	000
199.41.6143.99.750.99.701	Workers' Compensation	0.00	199	41	6143	99	750	99	701
199.41.6144.10.701.99.000	TRS/TRS Care On-behalf Payments	38694.00	199	41	6144	10	701	99	000
199.41.6144.10.702.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	702	99	000
199.41.6144.10.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	750	99	000
199.41.6144.10.750.99.555	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	750	99	555
199.41.6144.11.750.99.000	TRS/TRS Care On-behalf Payments	27510.00	199	41	6144	11	750	99	000
199.41.6144.11.750.99.449	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	11	750	99	449
199.41.6144.12.750.99.000	TRS/TRS Care On-behalf Payments	10319.00	199	41	6144	12	750	99	000
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	13	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6144.23.720.99.000	TRS/TRS Care On-behalf Payments	2554.00	199	41	6144	23	720	99	000
199.41.6144.26.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	TRS/TRS Care On-behalf Payments	29210.00	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	TRS/TRS Care On-behalf Payments	24015.00	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	TRS/TRS Care On-behalf Payments	29086.00	199	41	6144	43	750	99	000
199.41.6144.46.750.99.000	TRS/TRS Care On-behalf Payments	54314.00	199	41	6144	46	750	99	000
199.41.6144.46.750.99.292	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	292
199.41.6144.46.750.99.551	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	551
199.41.6144.46.750.99.555	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	555
199.41.6144.46.750.99.952	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	952
199.41.6144.46.750.99.953	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	953
199.41.6144.60.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	60	750	99	000
199.41.6144.62.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	62	750	99	000
199.41.6144.67.750.99.000	TRS/TRS Care On-behalf Payments	20538.00	199	41	6144	67	750	99	000
199.41.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	75	750	99	000
199.41.6144.99.750.99.000	TRS/TRS Care On-behalf Payments	24088.00	199	41	6144	99	750	99	000
199.41.6144.99.750.99.289	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	99	750	99	289
199.41.6145.10.701.99.000	Unemployment Compensation	308.00	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	Unemployment Compensation	0.00	199	41	6145	10	702	99	000
199.41.6145.10.750.99.000	Unemployment Compensation	0.00	199	41	6145	10	750	99	000
199.41.6145.10.750.99.555	Unemployment Compensation	0.00	199	41	6145	10	750	99	555
199.41.6145.11.750.99.000	Unemployment Compensation	192.00	199	41	6145	11	750	99	000
199.41.6145.11.750.99.449	Unemployment Compensation	0.00	199	41	6145	11	750	99	449
199.41.6145.12.750.99.000	Unemployment Compensation	109.00	199	41	6145	12	750	99	000
199.41.6145.13.750.99.000	Unemployment Compensation	0.00	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	0.00	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	0.00	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	316.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	0.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	207.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	187.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	396.00	199	41	6145	46	750	99	000
199.41.6145.46.750.99.292	Unemployment Compensation-TIA	60.00	199	41	6145	46	750	99	292
199.41.6145.46.750.99.551	Unemployment Compensation	0.00	199	41	6145	46	750	99	551
199.41.6145.46.750.99.555	Unemployment Compensation	0.00	199	41	6145	46	750	99	555

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6145.46.750.99.952	Unemployment Compensation	0.00	199	41	6145	46	750	99	952
199.41.6145.46.750.99.953	Unemployment Compensation	0.00	199	41	6145	46	750	99	953
199.41.6145.60.750.99.000	Unemployment Compensation	0.00	199	41	6145	60	750	99	000
199.41.6145.62.750.99.000	Unemployment Compensation	0.00	199	41	6145	62	750	99	000
199.41.6145.67.750.99.000	Unemployment Compensation	150.00	199	41	6145	67	750	99	000
199.41.6145.75.750.99.000	Unemployment Compensation	0.00	199	41	6145	75	750	99	000
199.41.6145.99.750.99.701	Unemployment Compensation	0.00	199	41	6145	99	750	99	701
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	33886.00	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	10	702	99	000
199.41.6146.10.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	10	750	99	000
199.41.6146.10.750.99.555	Teacher Retirement/TRS Care	0.00	199	41	6146	10	750	99	555
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	14626.00	199	41	6146	11	750	99	000
199.41.6146.11.750.99.449	Teacher Retirement/TRS Care	0.00	199	41	6146	11	750	99	449
199.41.6146.12.750.99.000	Teacher Retirement/TRS Care	13641.00	199	41	6146	12	750	99	000
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	851.00	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	28274.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	13766.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	14988.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	32834.00	199	41	6146	46	750	99	000
199.41.6146.46.750.99.292	Teacher Retirement/TRS Care-TIA	6276.00	199	41	6146	46	750	99	292
199.41.6146.46.750.99.551	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	551
199.41.6146.46.750.99.555	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	555
199.41.6146.46.750.99.952	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	952
199.41.6146.46.750.99.953	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	953
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	62	750	99	000
199.41.6146.67.750.99.000	Teacher Retirement/TRS Care	6846.00	199	41	6146	67	750	99	000
199.41.6146.75.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	75	750	99	000
199.41.6149.10.701.99.000	Other Employee Benefits	0.00	199	41	6149	10	701	99	000
199.41.6211.23.720.23.971	Legal Costs - Settlement #1 Committed Funds	0.00	199	41	6211	23	720	23	971
199.41.6211.23.720.23.972	Legal Costs - Settlement #2 - Committed Funds	0.00	199	41	6211	23	720	23	972
199.41.6211.23.999.23.971	Legal Costs of Settlement #1 - Committed Funds	0.00	199	41	6211	23	999	23	971
199.41.6211.23.999.23.972	Legal Costs of Settlement #2 - Committed Funds	0.00	199	41	6211	23	999	23	972

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6211.99.750.99.000	Legal Services	174000.00	199	41	6211	99	750	99	000
199.41.6212.99.750.99.000	Audit Services	90000.00	199	41	6212	99	750	99	000
199.41.6213.99.703.99.000	Property Tax Collection Services	198000.00	199	41	6213	99	703	99	000
199.41.6214.10.701.99.000	Lobbying	150.00	199	41	6214	10	701	99	000
199.41.6214.10.702.99.000	Lobbying	2000.00	199	41	6214	10	702	99	000
199.41.6214.10.750.99.000	Lobbying	0.00	199	41	6214	10	750	99	000
199.41.6214.11.750.99.000	Lobbying	0.00	199	41	6214	11	750	99	000
199.41.6214.12.750.99.000	Lobbying	30.00	199	41	6214	12	750	99	000
199.41.6214.40.750.99.000	Lobbying	20.00	199	41	6214	40	750	99	000
199.41.6214.42.750.99.000	Lobbying	0.00	199	41	6214	42	750	99	000
199.41.6214.43.750.99.000	Lobbying	10.00	199	41	6214	43	750	99	000
199.41.6214.46.750.99.000	Lobbying	20.00	199	41	6214	46	750	99	000
199.41.6214.46.750.99.292	Lobbying	15.00	199	41	6214	46	750	99	292
199.41.6214.60.750.99.000	Lobbying	110.00	199	41	6214	60	750	99	000
199.41.6214.67.750.99.000	Lobbying	0.00	199	41	6214	67	750	99	000
199.41.6214.99.750.99.000	Lobbying	2000.00	199	41	6214	99	750	99	000
199.41.6219.13.750.99.000	Other Professional Services	0.00	199	41	6219	13	750	99	000
199.41.6219.40.750.99.000	Other Professional Services	0.00	199	41	6219	40	750	99	000
199.41.6219.42.750.99.000	Other Professional Services	0.00	199	41	6219	42	750	99	000
199.41.6219.99.750.99.000	Other Professional Services	0.00	199	41	6219	99	750	99	000
199.41.6221.10.701.99.000	Staff Tuition & Fees-Higher Ed	0.00	199	41	6221	10	701	99	000
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Education	0.00	199	41	6221	46	750	99	000
199.41.6239.10.701.99.000	Education Service Center Services	100.00	199	41	6239	10	701	99	000
199.41.6239.10.702.99.000	Education Service Center Services	0.00	199	41	6239	10	702	99	000
199.41.6239.11.750.99.000	Education Service Center Services	500.00	199	41	6239	11	750	99	000
199.41.6239.40.750.99.000	Education Service Center Services	0.00	199	41	6239	40	750	99	000
199.41.6239.41.750.99.000	Education Service Center Services	0.00	199	41	6239	41	750	99	000
199.41.6239.42.750.99.000	Education Service Center Services	0.00	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	Education Service Center Services	900.00	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	Education Service Center Services	500.00	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	Education Service Center Services	0.00	199	41	6239	60	750	99	000
199.41.6239.67.750.99.000	Education Service Center Services	14929.00	199	41	6239	67	750	99	000
199.41.6239.99.750.99.000	Education Service Center Services	0.00	199	41	6239	99	750	99	000
199.41.6249.10.702.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	10	702	99	000
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	11	750	99	000
199.41.6249.11.750.99.449	Other Contracted Maintenance & Repairs	5000.00	199	41	6249	11	750	99	449

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6249.13.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	13	750	99	000
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	1000.00	199	41	6249	41	750	99	000
199.41.6249.42.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	42	750	99	000
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	1000.00	199	41	6249	43	750	99	000
199.41.6249.46.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	46	750	99	000
199.41.6249.60.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	60	750	99	000
199.41.6256.10.701.99.000	Telephone/Fax/Telecommunications	0.00	199	41	6256	10	701	99	000
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	0.00	199	41	6256	11	750	99	000
199.41.6256.11.750.99.449	Telephone/Fax/Telecommunications	1500.00	199	41	6256	11	750	99	449
199.41.6256.60.750.99.000	Telephone/Fax/Telecommunications	1000.00	199	41	6256	60	750	99	000
199.41.6264.10.701.99.000	Copier Rental	295.00	199	41	6264	10	701	99	000
199.41.6264.11.750.99.000	Copier Rental	105.00	199	41	6264	11	750	99	000
199.41.6264.11.750.99.449	Copier Rental	0.00	199	41	6264	11	750	99	449
199.41.6264.26.750.99.000	Copier Rental	0.00	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	Copier Rental	0.00	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	Copier Rental	105.00	199	41	6264	42	750	99	000
199.41.6264.43.750.99.000	Copier Rental	243.00	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	Copier Rental	100.00	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	Copier Rental	0.00	199	41	6264	60	750	99	000
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	1000.00	199	41	6269	10	701	99	000
199.41.6269.10.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	10	750	99	000
199.41.6269.11.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	11	750	99	000
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	13000.00	199	41	6269	41	750	99	000
199.41.6269.42.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	42	750	99	000
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	1300.00	199	41	6269	46	750	99	000
199.41.6269.99.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	99	750	99	000
199.41.6291.10.701.99.000	Consulting Services	2000.00	199	41	6291	10	701	99	000
199.41.6291.10.702.99.000	Consulting Services	100.00	199	41	6291	10	702	99	000
199.41.6291.46.750.99.000	Consulting Services	0.00	199	41	6291	46	750	99	000
199.41.6291.60.750.99.000	Consulting Services	0.00	199	41	6291	60	750	99	000
199.41.6291.99.750.99.000	Consulting Services	0.00	199	41	6291	99	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	16343.00	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	10000.00	199	41	6299	10	702	99	000
199.41.6299.10.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	10	750	99	000
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	75000.00	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	0.00	199	41	6299	11	750	99	213

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6299.11.750.99.440	Other Miscellaneous Contracted Services	0.00	199	41	6299	11	750	99	440
199.41.6299.11.750.99.449	Other Miscellaneous Contracted Services	1000.00	199	41	6299	11	750	99	449
199.41.6299.12.750.99.000	Other Miscellaneous Contracted Services	8855.00	199	41	6299	12	750	99	000
199.41.6299.13.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	13	750	99	000
199.41.6299.24.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	24	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	500.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	4000.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	3000.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	50000.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.292	Other Miscellaneous Contracted Services	64000.00	199	41	6299	46	750	99	292
199.41.6299.46.750.99.751	Other Miscellaneous Contracted Services	0.00	199	41	6299	46	750	99	751
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	10000.00	199	41	6299	46	750	99	952
199.41.6299.46.750.99.953	Other Miscellaneous Contracted Services	2000.00	199	41	6299	46	750	99	953
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	1000.00	199	41	6299	60	750	99	000
199.41.6299.67.750.99.000	Other Miscellaneous Contracted Services	300.00	199	41	6299	67	750	99	000
199.41.6299.98.750.99.000	Other Miscellaneous Contracted Services-Contingency	0.00	199	41	6299	98	750	99	000
199.41.6299.98.750.99.292	Other Miscellaneous Contracted Services	0.00	199	41	6299	98	750	99	292
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	120000.00	199	41	6299	99	750	99	000
199.41.6311.43.750.99.000	Gasoline & Other Vehicle Fuels	0.00	199	41	6311	43	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	250.00	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	0.00	199	41	6329	10	702	99	000
199.41.6329.10.750.99.000	Other Reading Materials	0.00	199	41	6329	10	750	99	000
199.41.6329.11.750.99.000	Other Reading Materials	0.00	199	41	6329	11	750	99	000
199.41.6329.13.750.99.000	Other Reading Materials	0.00	199	41	6329	13	750	99	000
199.41.6329.24.750.99.000	Other Reading Materials	0.00	199	41	6329	24	750	99	000
199.41.6329.40.750.99.000	Other Reading Materials	300.00	199	41	6329	40	750	99	000
199.41.6329.42.750.99.000	Other Reading Materials	0.00	199	41	6329	42	750	99	000
199.41.6329.46.750.99.000	Other Reading Materials	500.00	199	41	6329	46	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	0.00	199	41	6329	60	750	99	000
199.41.6396.10.701.99.000	Software Licenses	0.00	199	41	6396	10	701	99	000
199.41.6396.10.702.99.000	Software Licenses	0.00	199	41	6396	10	702	99	000
199.41.6396.11.750.99.000	Software Licenses	60527.00	199	41	6396	11	750	99	000
199.41.6396.11.750.99.449	Software Licenses	0.00	199	41	6396	11	750	99	449
199.41.6396.43.750.99.000	Software Licenses	18425.00	199	41	6396	43	750	99	000
199.41.6396.46.750.99.000	Software Licenses	0.00	199	41	6396	46	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6396.99.750.99.000	Software Licenses	13000.00	199	41	6396	99	750	99	000
199.41.6397.10.701.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	41	6397	11	750	99	000
199.41.6397.11.750.99.449	Equipment - Unit Cost <\$5000 - Controlled	7500.00	199	41	6397	11	750	99	449
199.41.6397.13.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	13	750	99	000
199.41.6397.23.720.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	23	720	99	000
199.41.6397.24.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	24	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	41	6397	40	750	99	000
199.41.6397.41.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	41	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	15000.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	41	6397	46	750	99	000
199.41.6397.46.750.99.751	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	46	750	99	751
199.41.6397.60.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	41	6397	60	750	99	000
199.41.6397.67.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	41	6397	67	750	99	000
199.41.6397.99.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	99	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	25000.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	100.00	199	41	6399	10	702	99	000
199.41.6399.10.750.99.000	Other General Supplies & Materials	0.00	199	41	6399	10	750	99	000
199.41.6399.11.750.99.000	Other General Supplies & Materials	100000.00	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	Other General Supplies & Materials	0.00	199	41	6399	11	750	99	213
199.41.6399.11.750.99.449	Other General Supplies & Materials	10000.00	199	41	6399	11	750	99	449
199.41.6399.12.750.99.000	Other General Supplies & Materials	4000.00	199	41	6399	12	750	99	000
199.41.6399.13.750.99.000	Other General Supplies & Materials	0.00	199	41	6399	13	750	99	000
199.41.6399.23.720.99.000	Other General Supplies & Materials	0.00	199	41	6399	23	720	99	000
199.41.6399.24.750.99.000	Other General Supplies & Materials	0.00	199	41	6399	24	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	4243.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	748.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	4548.00	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	11152.00	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	23147.00	199	41	6399	46	750	99	000
199.41.6399.46.750.99.292	Other General Supplies & Materials	0.00	199	41	6399	46	750	99	292
199.41.6399.46.750.99.952	Other General Supplies & Materials	15000.00	199	41	6399	46	750	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	3000.00	199	41	6399	60	750	99	000
199.41.6399.67.750.99.000	Other General Supplies & Materials	3200.00	199	41	6399	67	750	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6399.99.750.99.000	Other General Supplies & Materials	20000.00	199	41	6399	99	750	99	000
199.41.6399.99.750.99.933	Other General Supplies & Materials-Obsolete Inventory Adjustment	0.00	199	41	6399	99	750	99	933
199.41.6411.10.701.99.000	Travel Costs - Employee Only	10000.00	199	41	6411	10	701	99	000
199.41.6411.10.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	10	750	99	000
199.41.6411.11.750.99.000	Travel Costs - Employee Only	11000.00	199	41	6411	11	750	99	000
199.41.6411.11.750.99.449	Travel Costs - Employee Only	3500.00	199	41	6411	11	750	99	449
199.41.6411.12.750.99.000	Travel Costs - Employee Only	10000.00	199	41	6411	12	750	99	000
199.41.6411.13.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	13	750	99	000
199.41.6411.23.720.99.000	Travel Costs - Employee Only	0.00	199	41	6411	23	720	99	000
199.41.6411.24.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	24	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	3500.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	4000.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	3200.00	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	10000.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.292	Travel Costs - Employee Only	4000.00	199	41	6411	46	750	99	292
199.41.6411.46.750.99.952	Travel Costs - Employee Only	6000.00	199	41	6411	46	750	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	6000.00	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	Travel Costs - Employee Only	0.00	199	41	6411	60	750	99	951
199.41.6411.67.750.99.000	Travel Costs - Employee, Only	1700.00	199	41	6411	67	750	99	000
199.41.6411.99.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	99	750	99	000
199.41.6412.10.701.99.000	Travel Costs - Student	0.00	199	41	6412	10	701	99	000
199.41.6412.46.750.99.000	Travel Costs - Student	0.00	199	41	6412	46	750	99	000
199.41.6419.10.701.99.000	Travel Costs - Non-employee	0.00	199	41	6419	10	701	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	13000.00	199	41	6419	10	702	99	000
199.41.6419.46.750.99.000	Travel Costs - Non-employee	0.00	199	41	6419	46	750	99	000
199.41.6419.60.750.99.000	Travel Costs - Non-employee	0.00	199	41	6419	60	750	99	000
199.41.6427.99.750.99.000	Liability Insurance	89000.00	199	41	6427	99	750	99	000
199.41.6439.10.702.99.000	Election Costs	24300.00	199	41	6439	10	702	99	000
199.41.6491.10.701.99.000	Statutorily Required Public Notices	500.00	199	41	6491	10	701	99	000
199.41.6491.10.702.99.000	Statutorily Required Public Notices	250.00	199	41	6491	10	702	99	000
199.41.6491.11.750.99.000	Statutorily Required Public Notices	0.00	199	41	6491	11	750	99	000
199.41.6491.40.750.99.000	Statutorily Required Public Notices	2500.00	199	41	6491	40	750	99	000
199.41.6491.43.750.99.000	Statutorily Required Public Notices	4100.00	199	41	6491	43	750	99	000
199.41.6491.46.750.99.000	Statutorily Required Public Notices	0.00	199	41	6491	46	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6494.10.701.99.000	Reclassified Transportation Expenses	0.00	199	41	6494	10	701	99	000
199.41.6494.11.750.99.000	Reclassified Transportation Expenses	0.00	199	41	6494	11	750	99	000
199.41.6494.46.750.99.000	Reclassified Transportation Expenses	0.00	199	41	6494	46	750	99	000
199.41.6495.10.701.99.000	Dues	5000.00	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	10000.00	199	41	6495	10	702	99	000
199.41.6495.10.750.99.000	Dues	0.00	199	41	6495	10	750	99	000
199.41.6495.11.750.99.000	Dues	2500.00	199	41	6495	11	750	99	000
199.41.6495.11.750.99.449	Dues	500.00	199	41	6495	11	750	99	449
199.41.6495.12.750.99.000	Dues	200.00	199	41	6495	12	750	99	000
199.41.6495.13.750.99.000	Dues	0.00	199	41	6495	13	750	99	000
199.41.6495.40.750.99.000	Dues	700.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	600.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	950.00	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	750.00	199	41	6495	46	750	99	000
199.41.6495.46.750.99.292	Dues	490.00	199	41	6495	46	750	99	292
199.41.6495.46.750.99.952	Dues	0.00	199	41	6495	46	750	99	952
199.41.6495.60.750.99.000	Dues	2000.00	199	41	6495	60	750	99	000
199.41.6495.67.750.99.000	Dues	0.00	199	41	6495	67	750	99	000
199.41.6495.99.750.99.000	Dues	30000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	3500.00	199	41	6497	10	701	99	000
199.41.6497.10.702.99.000	Fees	10000.00	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	Fees	2000.00	199	41	6497	11	750	99	000
199.41.6497.11.750.99.449	Fees	0.00	199	41	6497	11	750	99	449
199.41.6497.13.750.99.000	Fees	0.00	199	41	6497	13	750	99	000
199.41.6497.40.750.99.000	Fees	300.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	0.00	199	41	6497	41	750	99	000
199.41.6497.42.750.99.000	Fees	100.00	199	41	6497	42	750	99	000
199.41.6497.43.750.99.000	Fees	1800.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.000	Fees	100.00	199	41	6497	46	750	99	000
199.41.6497.46.750.99.292	Fees	90000.00	199	41	6497	46	750	99	292
199.41.6497.46.750.99.952	Fees	100.00	199	41	6497	46	750	99	952
199.41.6497.60.750.99.000	Fees	180.00	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	17000.00	199	41	6497	99	750	99	000
199.41.6498.10.701.99.000	Student Awards & Incentives	500.00	199	41	6498	10	701	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	17000.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	10189.00	199	41	6499	10	702	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6499.10.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	10	750	99	000
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	13910.00	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	213
199.41.6499.11.750.99.449	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	449
199.41.6499.12.750.99.000	Miscellaneous Operating Costs	30000.00	199	41	6499	12	750	99	000
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	13	750	99	000
199.41.6499.24.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	24	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	400.00	199	41	6499	40	750	99	000
199.41.6499.41.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	41	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	300.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	450.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	10000.00	199	41	6499	46	750	99	000
199.41.6499.46.750.99.292	Miscellaneous Operating Costs	1600.00	199	41	6499	46	750	99	292
199.41.6499.46.750.99.952	Miscellaneous Operating Costs	8000.00	199	41	6499	46	750	99	952
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	1000.00	199	41	6499	60	750	99	000
199.41.6499.67.750.99.000	Miscellaneous Operating Costs	2093.00	199	41	6499	67	750	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs-Contingency	75000.00	199	41	6499	98	750	99	000
199.41.6499.98.750.99.972	Miscellaneous Operating Costs-Supt Discretionary	25000.00	199	41	6499	98	750	99	972
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	30000.00	199	41	6499	99	750	99	000
199.41.6631.99.750.99.000	Vehicles w Unit Cost \$5000+	0.00	199	41	6631	99	750	99	000
199.41.6639.11.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	11	750	99	000
199.41.6639.11.750.99.449	Furniture/ Equipment/ Software w Unit Cost \$5,000+	465.00	199	41	6639	11	750	99	449
199.41.6639.42.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	42	750	99	000
199.41.6639.43.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	43	750	99	000
199.41.6639.46.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	46	750	99	000
199.41.6639.60.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	60	750	99	000
199.41.6639.98.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+ - Contingency	0.00	199	41	6639	98	750	99	000
199.41.6639.99.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	41	6639	99	750	99	000
199.41.6658.43.750.99.000	Right to Use- SBITA	0.00	199	41	6658	43	750	99	000
199.41.6659.99.750.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	41	6659	99	750	11	000
199.41.6659.99.750.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	41	6659	99	750	99	000
199.51.6116.51.999.99.481	Supplemental Stipend-Teachers/Other Professionals	0.00	199	51	6116	51	999	99	481
199.51.6117.50.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	51	6117	50	999	99	000
199.51.6119.44.999.99.000	Salaries - Teachers/Other Professionals	68000.00	199	51	6119	44	999	99	000
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	179947.00	199	51	6119	50	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	82561.00	199	51	6119	51	999	99	000
199.51.6119.51.999.99.460	Salaries - Teachers/Other Professionals	67512.00	199	51	6119	51	999	99	460
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	77768.00	199	51	6119	51	999	99	466
199.51.6119.52.999.99.000	Salaries - Teachers/Other Professionals	80985.00	199	51	6119	52	999	99	000
199.51.6119.60.999.99.000	Salaries - Teachers/Other Professionals	166877.00	199	51	6119	60	999	99	000
199.51.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	21	999	99	015
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	46000.00	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	31	999	99	343
199.51.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	35	999	99	000
199.51.6121.35.999.99.370	Extra-duty/Overtime-Support Staff	50.00	199	51	6121	35	999	99	370
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	4900.00	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	50	999	99	000
199.51.6121.50.999.99.491	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	50	999	99	491
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	9000.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	3000.00	199	51	6121	51	999	99	463
199.51.6121.51.999.99.466	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	466
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	4000.00	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	2000.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	21490.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	29370.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	260.00	199	51	6121	52	005	99	000
199.51.6121.52.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	007	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	24130.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	21660.00	199	51	6121	52	044	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	15000.00	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	4970.00	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	6510.00	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	5840.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	12460.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	4450.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	650.00	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	112	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	5560.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	5190.00	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	9540.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	9260.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	10260.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	5330.00	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	70500.00	199	51	6121	52	999	99	000
199.51.6121.52.999.99.441	Extra-duty/Overtime-Support Staff	1990.00	199	51	6121	52	999	99	441
199.51.6121.52.999.99.442	Extra-duty/Overtime-Support Staff	1990.00	199	51	6121	52	999	99	442
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	5000.00	199	51	6121	54	999	99	000
199.51.6121.55.002.99.550	Extra-duty/Overtime-Support Staff - Waco High Rebuild - NIFA	0.00	199	51	6121	55	002	99	550
199.51.6121.55.112.99.550	Extra-duty/Overtime-Support Staff - Kendrick Rebuild-NIFA	0.00	199	51	6121	55	112	99	550
199.51.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	99	999	99	289
199.51.6122.51.999.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	51	999	99	000
199.51.6122.52.002.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	002	99	000
199.51.6122.52.003.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	003	99	000
199.51.6122.52.005.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	005	99	000
199.51.6122.52.043.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	043	99	000
199.51.6122.52.044.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	044	99	000
199.51.6122.52.050.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	050	99	000
199.51.6122.52.101.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	101	99	000
199.51.6122.52.103.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	103	99	000
199.51.6122.52.104.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	104	99	000
199.51.6122.52.105.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	105	99	000
199.51.6122.52.107.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	107	99	000
199.51.6122.52.109.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	109	99	000
199.51.6122.52.110.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	110	99	000
199.51.6122.52.120.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	120	99	000
199.51.6122.52.121.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	121	99	000
199.51.6122.52.129.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	129	99	000
199.51.6122.52.999.99.000	Wages-Subs-Support Staff	82000.00	199	51	6122	52	999	99	000
199.51.6122.52.999.99.441	Wages-Subs-Support Staff	0.00	199	51	6122	52	999	99	441
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	1000.00	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	50	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6125.50.999.99.974	Wages-Part-time Support Staff	0.00	199	51	6125	50	999	99	974
199.51.6125.51.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	51	999	99	000
199.51.6125.52.003.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	003	99	000
199.51.6125.52.105.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	105	99	000
199.51.6125.52.129.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	129	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	199345.00	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	Wages-Support Staff	197965.00	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	84596.00	199	51	6129	50	999	99	000
199.51.6129.50.999.99.491	Wages-Support Staff	192871.00	199	51	6129	50	999	99	491
199.51.6129.51.999.99.000	Wages-Support Staff	77954.00	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	532825.00	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	108471.00	199	51	6129	51	999	99	463
199.51.6129.51.999.99.466	Wages-Support Staff	0.00	199	51	6129	51	999	99	466
199.51.6129.51.999.99.472	Wages-Support Staff	364100.00	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	0.00	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	207083.00	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	Wages-Support Staff	499846.00	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	430015.00	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	103242.00	199	51	6129	52	005	99	000
199.51.6129.52.007.99.000	Wages-Support Staff	0.00	199	51	6129	52	007	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	212470.00	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	245768.00	199	51	6129	52	044	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	245519.00	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	Wages-Support Staff	157667.00	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	174858.00	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	91372.00	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	116973.00	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	117096.00	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	144809.00	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	95781.00	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	152086.00	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	0.00	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	123425.00	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	115921.00	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	91714.00	199	51	6129	52	121	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6129.52.127.99.000	Wages-Support Staff	181203.00	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	95002.00	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	151173.00	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	577649.00	199	51	6129	52	999	99	000
199.51.6129.52.999.99.441	Wages-Support Staff	65285.00	199	51	6129	52	999	99	441
199.51.6129.52.999.99.442	Wages-Support Staff	59489.00	199	51	6129	52	999	99	442
199.51.6129.54.999.99.000	Wages-Support Staff	512684.00	199	51	6129	54	999	99	000
199.51.6129.98.999.99.000	Wages-Support Staff-Position Contingency	49000.00	199	51	6129	98	999	99	000
199.51.6141.21.999.99.015	Social Security/Medicare	0.00	199	51	6141	21	999	99	015
199.51.6141.31.999.91.343	Social Security/Medicare	0.00	199	51	6141	31	999	91	343
199.51.6141.31.999.99.000	Social Security/Medicare	2891.00	199	51	6141	31	999	99	000
199.51.6141.31.999.99.343	Social Security/Medicare	0.00	199	51	6141	31	999	99	343
199.51.6141.35.999.99.000	Social Security/Medicare	0.00	199	51	6141	35	999	99	000
199.51.6141.35.999.99.370	Social Security/Medicare	0.00	199	51	6141	35	999	99	370
199.51.6141.44.999.99.000	Social Security/Medicare	3857.00	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	Social Security/Medicare	3836.00	199	51	6141	50	999	99	000
199.51.6141.50.999.99.491	Social Security/Medicare	2797.00	199	51	6141	50	999	99	491
199.51.6141.50.999.99.974	Social Security/Medicare	0.00	199	51	6141	50	999	99	974
199.51.6141.51.999.99.000	Social Security/Medicare	1130.00	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	Social Security/Medicare	8705.00	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	Social Security/Medicare	1573.00	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	Social Security/Medicare	1128.00	199	51	6141	51	999	99	466
199.51.6141.51.999.99.472	Social Security/Medicare	5279.00	199	51	6141	51	999	99	472
199.51.6141.51.999.99.481	Social Security/Medicare	0.00	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	Social Security/Medicare	1968.00	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	Social Security/Medicare	7248.00	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	Social Security/Medicare	6235.00	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	Social Security/Medicare	1497.00	199	51	6141	52	005	99	000
199.51.6141.52.007.99.000	Social Security/Medicare	0.00	199	51	6141	52	007	99	000
199.51.6141.52.043.99.000	Social Security/Medicare	3081.00	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	Social Security/Medicare	3564.00	199	51	6141	52	044	99	000
199.51.6141.52.050.99.000	Social Security/Medicare	3560.00	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	Social Security/Medicare	2286.00	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	Social Security/Medicare	2535.00	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	Social Security/Medicare	1325.00	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	Social Security/Medicare	1696.00	199	51	6141	52	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6141.52.106.99.000	Social Security/Medicare	1698.00	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	Social Security/Medicare	2100.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	1389.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	2205.00	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	Social Security/Medicare	0.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1790.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1681.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	1330.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	2627.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	1378.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	2192.00	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	Social Security/Medicare	9550.00	199	51	6141	52	999	99	000
199.51.6141.52.999.99.441	Social Security/Medicare	947.00	199	51	6141	52	999	99	441
199.51.6141.52.999.99.442	Social Security/Medicare	863.00	199	51	6141	52	999	99	442
199.51.6141.54.999.99.000	Social Security/Medicare	7434.00	199	51	6141	54	999	99	000
199.51.6141.55.002.99.550	Social Security/Medicare - Waco High Rebuild - NIFA	0.00	199	51	6141	55	002	99	550
199.51.6141.55.112.99.550	Social Security/Medicare - Kendrick Rebuild - NIFA	0.00	199	51	6141	55	112	99	550
199.51.6141.60.999.99.000	Social Security/Medicare	2420.00	199	51	6141	60	999	99	000
199.51.6141.99.999.99.289	Social Security/Medicare	0.00	199	51	6141	99	999	99	289
199.51.6142.31.999.99.000	Group Health & Life Insurance	34746.00	199	51	6142	31	999	99	000
199.51.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	51	6142	35	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	34746.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	23164.00	199	51	6142	50	999	99	000
199.51.6142.50.999.99.491	Group Health & Life Insurance	23164.00	199	51	6142	50	999	99	491
199.51.6142.51.999.99.000	Group Health & Life Insurance	17373.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	81074.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	11582.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	5791.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.472	Group Health & Life Insurance	52119.00	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	0.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	23164.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	92656.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	81074.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	17373.00	199	51	6142	52	005	99	000
199.51.6142.52.007.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	007	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	40537.00	199	51	6142	52	043	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6142.52.044.99.000	Group Health & Life Insurance	46328.00	199	51	6142	52	044	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	46328.00	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	28955.00	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	34746.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	17373.00	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	23164.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	23164.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	28955.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	17373.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	28955.00	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	23164.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	23164.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	17373.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	34746.00	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	Group Health & Life Insurance	17373.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	28955.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	92656.00	199	51	6142	52	999	99	000
199.51.6142.52.999.99.441	Group Health & Life Insurance	11582.00	199	51	6142	52	999	99	441
199.51.6142.52.999.99.442	Group Health & Life Insurance	11582.00	199	51	6142	52	999	99	442
199.51.6142.54.999.99.000	Group Health & Life Insurance	81074.00	199	51	6142	54	999	99	000
199.51.6142.60.999.99.000	Group Health & Life Insurance	5791.00	199	51	6142	60	999	99	000
199.51.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	51	6142	98	999	99	971
199.51.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	51	6142	99	999	99	289
199.51.6143.21.999.99.015	Workers' Compensation	0.00	199	51	6143	21	999	99	015
199.51.6143.31.999.91.343	Workers' Compensation	0.00	199	51	6143	31	999	91	343
199.51.6143.31.999.99.000	Workers' Compensation	5444.00	199	51	6143	31	999	99	000
199.51.6143.31.999.99.343	Workers' Compensation	0.00	199	51	6143	31	999	99	343
199.51.6143.35.999.99.000	Workers' Compensation	0.00	199	51	6143	35	999	99	000
199.51.6143.35.999.99.370	Workers' Compensation	0.00	199	51	6143	35	999	99	370
199.51.6143.44.999.99.000	Workers' Compensation	5134.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	1962.00	199	51	6143	50	999	99	000
199.51.6143.50.999.99.491	Workers' Compensation	5268.00	199	51	6143	50	999	99	491
199.51.6143.50.999.99.974	Workers' Compensation	0.00	199	51	6143	50	999	99	974
199.51.6143.51.999.99.000	Workers' Compensation	2433.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	14801.00	199	51	6143	51	999	99	460

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6143.51.999.99.463	Workers' Compensation	2962.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	287.00	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	9944.00	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	0.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	5656.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	13652.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	11744.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	2820.00	199	51	6143	52	005	99	000
199.51.6143.52.007.99.000	Workers' Compensation	0.00	199	51	6143	52	007	99	000
199.51.6143.52.043.99.000	Workers' Compensation	5803.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	6712.00	199	51	6143	52	044	99	000
199.51.6143.52.050.99.000	Workers' Compensation	6705.00	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	4306.00	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	4776.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	2496.00	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	3195.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	3198.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	3955.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	2616.00	199	51	6143	52	109	99	000
199.51.6143.52.110.99.000	Workers' Compensation	4154.00	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	0.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	3371.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	3166.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	2505.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	4949.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	2595.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	4129.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	17021.00	199	51	6143	52	999	99	000
199.51.6143.52.999.99.441	Workers' Compensation	1783.00	199	51	6143	52	999	99	441
199.51.6143.52.999.99.442	Workers' Compensation	1625.00	199	51	6143	52	999	99	442
199.51.6143.54.999.99.000	Workers' Compensation	14002.00	199	51	6143	54	999	99	000
199.51.6143.55.002.99.550	Workers' Compensation - Waco High Rebuild - NIFA	0.00	199	51	6143	55	002	99	550
199.51.6143.55.112.99.550	Workers' Compensation - Kendrick Rebuild - NIFA	0.00	199	51	6143	55	112	99	550
199.51.6143.60.999.99.000	Workers' Compensation	615.00	199	51	6143	60	999	99	000
199.51.6143.99.999.99.289	Workers' Compensation	0.00	199	51	6143	99	999	99	289
199.51.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	21	999	99	015

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	16446.00	199	51	6144	31	999	99	000
199.51.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	35	999	99	000
199.51.6144.35.999.99.370	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	35	999	99	370
199.51.6144.44.999.99.000	TRS/TRS Care On-behalf Payments	21942.00	199	51	6144	44	999	99	000
199.51.6144.50.999.99.000	TRS/TRS Care On-behalf Payments	32360.00	199	51	6144	50	999	99	000
199.51.6144.50.999.99.491	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	50	999	99	491
199.51.6144.50.999.99.974	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	50	999	99	974
199.51.6144.51.999.99.000	TRS/TRS Care On-behalf Payments	121852.00	199	51	6144	51	999	99	000
199.51.6144.51.999.99.460	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	460
199.51.6144.51.999.99.463	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	463
199.51.6144.51.999.99.466	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	466
199.51.6144.51.999.99.472	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	472
199.51.6144.51.999.99.481	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	481
199.51.6144.51.999.99.490	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	490
199.51.6144.52.002.99.000	TRS/TRS Care On-behalf Payments	41919.00	199	51	6144	52	002	99	000
199.51.6144.52.003.99.000	TRS/TRS Care On-behalf Payments	35476.00	199	51	6144	52	003	99	000
199.51.6144.52.005.99.000	TRS/TRS Care On-behalf Payments	9119.00	199	51	6144	52	005	99	000
199.51.6144.52.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	007	99	000
199.51.6144.52.043.99.000	TRS/TRS Care On-behalf Payments	17529.00	199	51	6144	52	043	99	000
199.51.6144.52.044.99.000	TRS/TRS Care On-behalf Payments	20137.00	199	51	6144	52	044	99	000
199.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	20255.00	199	51	6144	52	050	99	000
199.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	13007.00	199	51	6144	52	101	99	000
199.51.6144.52.103.99.000	TRS/TRS Care On-behalf Payments	14426.00	199	51	6144	52	103	99	000
199.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	7538.00	199	51	6144	52	104	99	000
199.51.6144.52.105.99.000	TRS/TRS Care On-behalf Payments	9650.00	199	51	6144	52	105	99	000
199.51.6144.52.106.99.000	TRS/TRS Care On-behalf Payments	9747.00	199	51	6144	52	106	99	000
199.51.6144.52.107.99.000	TRS/TRS Care On-behalf Payments	12163.00	199	51	6144	52	107	99	000
199.51.6144.52.109.99.000	TRS/TRS Care On-behalf Payments	7902.00	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	12547.00	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	TRS/TRS Care On-behalf Payments	10260.00	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	TRS/TRS Care On-behalf Payments	9706.00	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	TRS/TRS Care On-behalf Payments	7566.00	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	TRS/TRS Care On-behalf Payments	14949.00	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	TRS/TRS Care On-behalf Payments	7838.00	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	TRS/TRS Care On-behalf Payments	12472.00	199	51	6144	52	130	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6144.52.999.99.000	TRS/TRS Care On-behalf Payments	64631.00	199	51	6144	52	999	99	000
199.51.6144.52.999.99.441	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	999	99	441
199.51.6144.52.999.99.442	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	999	99	442
199.51.6144.54.999.99.000	TRS/TRS Care On-behalf Payments	42541.00	199	51	6144	54	999	99	000
199.51.6144.55.002.99.550	TRS/TRS Care On-behalf Payments - Waco High Rebuild - NIFA	0.00	199	51	6144	55	002	99	550
199.51.6144.55.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	55	112	99	000
199.51.6144.55.112.99.550	TRS/TRS Care On-behalf Payments - Kendrick Rebuild - NIFA	0.00	199	51	6144	55	112	99	550
199.51.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	6139.00	199	51	6144	60	999	99	000
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	43221.00	199	51	6144	99	999	99	000
199.51.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	99	999	99	289
199.51.6145.21.999.99.015	Unemployment Compensation	0.00	199	51	6145	21	999	99	015
199.51.6145.31.999.91.343	Unemployment Compensation	0.00	199	51	6145	31	999	91	343
199.51.6145.31.999.99.000	Unemployment Compensation	120.00	199	51	6145	31	999	99	000
199.51.6145.31.999.99.343	Unemployment Compensation	0.00	199	51	6145	31	999	99	343
199.51.6145.35.999.99.000	Unemployment Compensation	0.00	199	51	6145	35	999	99	000
199.51.6145.35.999.99.370	Unemployment Compensation	0.00	199	51	6145	35	999	99	370
199.51.6145.44.999.99.000	Unemployment Compensation	161.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	160.00	199	51	6145	50	999	99	000
199.51.6145.50.999.99.491	Unemployment Compensation	116.00	199	51	6145	50	999	99	491
199.51.6145.50.999.99.974	Unemployment Compensation	0.00	199	51	6145	50	999	99	974
199.51.6145.51.999.99.000	Unemployment Compensation	97.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	326.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	66.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	47.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	165.00	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	0.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	125.00	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	Unemployment Compensation	286.00	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	Unemployment Compensation	260.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	46.00	199	51	6145	52	005	99	000
199.51.6145.52.007.99.000	Unemployment Compensation	0.00	199	51	6145	52	007	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	128.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	148.00	199	51	6145	52	044	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	148.00	199	51	6145	52	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6145.52.101.99.000	Unemployment Compensation	95.00	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	106.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	55.00	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	Unemployment Compensation	71.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	71.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	87.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	58.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	92.00	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	0.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	75.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	Unemployment Compensation	70.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	55.00	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	109.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	57.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	91.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	398.00	199	51	6145	52	999	99	000
199.51.6145.52.999.99.441	Unemployment Compensation	39.00	199	51	6145	52	999	99	441
199.51.6145.52.999.99.442	Unemployment Compensation	36.00	199	51	6145	52	999	99	442
199.51.6145.54.999.99.000	Unemployment Compensation	248.00	199	51	6145	54	999	99	000
199.51.6145.55.002.99.550	Unemployment Compensation - Waco High Rebuild - NIFA	0.00	199	51	6145	55	002	99	550
199.51.6145.55.112.99.550	Unemployment Compensation - Kendrick Rebuild - NIFA	0.00	199	51	6145	55	112	99	550
199.51.6145.60.999.99.000	Unemployment Compensation	101.00	199	51	6145	60	999	99	000
199.51.6145.99.999.99.289	Unemployment Compensation	0.00	199	51	6145	99	999	99	289
199.51.6146.21.999.99.015	Teacher Retirement/TRS Care	0.00	199	51	6146	21	999	99	015
199.51.6146.31.999.91.343	Teacher Retirement/TRS Care	0.00	199	51	6146	31	999	91	343
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	5482.00	199	51	6146	31	999	99	000
199.51.6146.31.999.99.343	Teacher Retirement/TRS Care	0.00	199	51	6146	31	999	99	343
199.51.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	35	999	99	000
199.51.6146.35.999.99.370	Teacher Retirement/TRS Care	0.00	199	51	6146	35	999	99	370
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	7314.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	12651.00	199	51	6146	50	999	99	000
199.51.6146.50.999.99.491	Teacher Retirement/TRS Care	5304.00	199	51	6146	50	999	99	491
199.51.6146.50.999.99.974	Teacher Retirement/TRS Care	0.00	199	51	6146	50	999	99	974
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	6773.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	18042.00	199	51	6146	51	999	99	460

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	2983.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	2139.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	9242.00	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	0.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	5695.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	13228.00	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	11825.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	2839.00	199	51	6146	52	005	99	000
199.51.6146.52.007.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	007	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	5843.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	6759.00	199	51	6146	52	044	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	6752.00	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	4336.00	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	4809.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	2513.00	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	3217.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	3220.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	3492.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	2634.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	4182.00	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	3394.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	3188.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	2522.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	4983.00	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	2613.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	4157.00	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	18112.00	199	51	6146	52	999	99	000
199.51.6146.52.999.99.441	Teacher Retirement/TRS Care	1795.00	199	51	6146	52	999	99	441
199.51.6146.52.999.99.442	Teacher Retirement/TRS Care	1636.00	199	51	6146	52	999	99	442
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	14099.00	199	51	6146	54	999	99	000
199.51.6146.55.002.99.550	Teacher Retirement/TRS Care Waco High Rebuild - NIFA	0.00	199	51	6146	55	002	99	550
199.51.6146.55.112.99.550	Teacher Retirement/TRS Care - Kendrick Rebuild - NIFA	0.00	199	51	6146	55	112	99	550
199.51.6146.60.999.99.000	Teacher Retirement/TRS Care	12218.00	199	51	6146	60	999	99	000
199.51.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	51	6146	99	999	99	289
199.51.6214.51.999.99.000	Lobbying	10.00	199	51	6214	51	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6214.52.999.99.000	Lobbying	10.00	199	51	6214	52	999	99	000
199.51.6219.00.003.99.000	Other Professional Services	0.00	199	51	6219	00	003	99	000
199.51.6219.06.999.99.973	Other Professional Services	0.00	199	51	6219	06	999	99	973
199.51.6219.50.002.99.417	Other Professional Services	0.00	199	51	6219	50	002	99	417
199.51.6219.50.044.99.424	Other Professional Services	0.00	199	51	6219	50	044	99	424
199.51.6219.50.120.99.417	Other Professional Services	0.00	199	51	6219	50	120	99	417
199.51.6219.50.121.99.425	Other Professional Services	0.00	199	51	6219	50	121	99	425
199.51.6219.50.999.99.000	Other Professional Services	53976.00	199	51	6219	50	999	99	000
199.51.6219.50.999.99.401	Other Professional Services	0.00	199	51	6219	50	999	99	401
199.51.6219.50.999.99.403	Other Professional Services	0.00	199	51	6219	50	999	99	403
199.51.6219.50.999.99.404	Other Professional Services - HPDS Freezer	0.00	199	51	6219	50	999	99	404
199.51.6219.50.999.99.405	Other Professional Services	0.00	199	51	6219	50	999	99	405
199.51.6219.50.999.99.410	Other Professional Services-Paul Tyson Field Renos	0.00	199	51	6219	50	999	99	410
199.51.6219.50.999.99.411	Other Professional Services	0.00	199	51	6219	50	999	99	411
199.51.6219.50.999.99.419	Other Professional Services	0.00	199	51	6219	50	999	99	419
199.51.6219.50.999.99.421	Other Professional Services	0.00	199	51	6219	50	999	99	421
199.51.6219.50.999.99.422	Other Professional Services	0.00	199	51	6219	50	999	99	422
199.51.6219.50.999.99.423	Other Professional Services	0.00	199	51	6219	50	999	99	423
199.51.6219.50.999.99.425	Other Professional Services	0.00	199	51	6219	50	999	99	425
199.51.6219.50.999.99.427	Other Professional Services	0.00	199	51	6219	50	999	99	427
199.51.6219.50.999.99.428	Other Professional Services-Facilities Plan	0.00	199	51	6219	50	999	99	428
199.51.6219.50.999.99.520	Other Professional Services, SECO LoanSTAR Program 2025	0.00	199	51	6219	50	999	99	520
199.51.6219.51.999.99.000	Other Professional Services	0.00	199	51	6219	51	999	99	000
199.51.6219.51.999.99.460	Other Professional Services	0.00	199	51	6219	51	999	99	460
199.51.6219.54.999.99.000	Other Professional Services	0.00	199	51	6219	54	999	99	000
199.51.6239.44.999.99.000	Education Service Center Services	0.00	199	51	6239	44	999	99	000
199.51.6245.31.999.99.000	Contracted Vehicle Maintenance	6000.00	199	51	6245	31	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	5000.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	15000.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	7500.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	10000.00	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	0.00	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	10000.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	5400.00	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	22000.00	199	51	6245	54	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6245.54.999.99.457	Contracted Vehicle Maintenance	0.00	199	51	6245	54	999	99	457
199.51.6245.66.999.99.000	Contracted Vehicle Maintenance	0.00	199	51	6245	66	999	99	000
199.51.6245.75.999.99.481	Contract Vehicle Maintenance	600.00	199	51	6245	75	999	99	481
199.51.6247.00.003.99.000	Contracted Building Maintenance & Repairs	0.00	199	51	6247	00	003	99	000
199.51.6247.07.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	07	999	99	407
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	4000.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	50.00	199	51	6247	35	999	99	000
199.51.6247.35.999.99.422	Contracted Building Maintenance & Repairs	0.00	199	51	6247	35	999	99	422
199.51.6247.44.999.99.000	Contracted Building Maintenance & Repairs	0.00	199	51	6247	44	999	99	000
199.51.6247.50.002.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	002	99	417
199.51.6247.50.002.99.427	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	002	99	427
199.51.6247.50.005.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	005	99	971
199.51.6247.50.044.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	044	99	417
199.51.6247.50.044.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	044	99	424
199.51.6247.50.050.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	050	99	971
199.51.6247.50.109.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	109	99	424
199.51.6247.50.116.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	116	99	417
199.51.6247.50.120.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	120	99	417
199.51.6247.50.120.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	120	99	424
199.51.6247.50.121.99.425	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	121	99	425
199.51.6247.50.130.99.411	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	130	99	411
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	200034.00	199	51	6247	50	999	99	000
199.51.6247.50.999.99.401	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	401
199.51.6247.50.999.99.402	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	402
199.51.6247.50.999.99.403	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	403
199.51.6247.50.999.99.404	Contracted Building Maintenance - HPDS Freezer	0.00	199	51	6247	50	999	99	404
199.51.6247.50.999.99.405	Contracted Building Maintenance-2014 Summer Projects	0.00	199	51	6247	50	999	99	405
199.51.6247.50.999.99.406	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	406
199.51.6247.50.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	407
199.51.6247.50.999.99.408	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	408
199.51.6247.50.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	409
199.51.6247.50.999.99.410	Contracted Building Maintenance & Repairs-Paul Tyson Field Renos	0.00	199	51	6247	50	999	99	410
199.51.6247.50.999.99.411	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	411
199.51.6247.50.999.99.412	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	412
199.51.6247.50.999.99.413	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	413

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.50.999.99.414	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	414
199.51.6247.50.999.99.415	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	415
199.51.6247.50.999.99.416	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	416
199.51.6247.50.999.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	417
199.51.6247.50.999.99.418	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	418
199.51.6247.50.999.99.419	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	419
199.51.6247.50.999.99.420	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	420
199.51.6247.50.999.99.421	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	421
199.51.6247.50.999.99.422	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	422
199.51.6247.50.999.99.423	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	423
199.51.6247.50.999.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	424
199.51.6247.50.999.99.425	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	425
199.51.6247.50.999.99.426	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	426
199.51.6247.50.999.99.427	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	427
199.51.6247.50.999.99.428	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	428
199.51.6247.50.999.99.429	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	429
199.51.6247.50.999.99.430	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	430
199.51.6247.50.999.99.431	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	431
199.51.6247.50.999.99.432	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	432
199.51.6247.50.999.99.433	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	433
199.51.6247.50.999.99.434	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	434
199.51.6247.50.999.99.436	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	436
199.51.6247.50.999.99.458	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	458
199.51.6247.50.999.99.491	Contracted Building Maintenance & Repairs	210000.00	199	51	6247	50	999	99	491
199.51.6247.50.999.99.496	Contracted Building Maintenance & Repairs-Security Systems	50000.00	199	51	6247	50	999	99	496
199.51.6247.50.999.99.498	Contracted Building Maintenance & Repairs-Telecommunications	50000.00	199	51	6247	50	999	99	498
199.51.6247.50.999.99.520	Contracted Building Maintenance & Repairs, SECO LoneSTAR Pgm	0.00	199	51	6247	50	999	99	520
199.51.6247.50.999.99.691	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	691
199.51.6247.50.999.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	971
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	18169.00	199	51	6247	51	999	99	000
199.51.6247.51.999.99.403	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	403
199.51.6247.51.999.99.404	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	404
199.51.6247.51.999.99.405	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	405

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.51.999.99.406	Contracted Building Maintenance & Repairs- CCMS Roof Units	0.00	199	51	6247	51	999	99	406
199.51.6247.51.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	407
199.51.6247.51.999.99.408	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	408
199.51.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	409
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	61000.00	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	5000.00	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	187289.00	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	104000.00	199	51	6247	51	999	99	463
199.51.6247.51.999.99.466	Contracted Building Maintenance & Repairs	6100.00	199	51	6247	51	999	99	466
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	227900.00	199	51	6247	51	999	99	472
199.51.6247.51.999.99.481	Contracted Building Maintenance & Repairs	10000.00	199	51	6247	51	999	99	481
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	90000.00	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	498
199.51.6247.51.999.99.974	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	974
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	57052.00	199	51	6247	52	999	99	000
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	125000.00	199	51	6247	54	999	99	000
199.51.6247.70.999.99.000	Contracted Building Maintenance & Repairs	0.00	199	51	6247	70	999	99	000
199.51.6247.75.999.99.458	Contracted Building Maintenance & Repairs	0.00	199	51	6247	75	999	99	458
199.51.6247.75.999.99.481	Contracted Building Maintenance & Repairs-Media Repairs	2500.00	199	51	6247	75	999	99	481
199.51.6247.75.999.99.496	Contracted Building Maintenance & Repairs	0.00	199	51	6247	75	999	99	496
199.51.6247.75.999.99.498	Contracted Building Maintenance & Repairs	0.00	199	51	6247	75	999	99	498
199.51.6247.75.999.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	75	999	99	971
199.51.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	00	003	99	000
199.51.6249.31.999.91.000	Other Contracted Maintenance & Repairs	7000.00	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	13000.00	199	51	6249	44	999	99	000
199.51.6249.50.999.99.491	Contracted Building Maintenance & Repairs	0.00	199	51	6249	50	999	99	491
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	51	999	99	000
199.51.6249.51.999.99.460	Other Contracted Maintenance & Repairs	0.00	199	51	6249	51	999	99	460
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2000.00	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	27000.00	199	51	6249	52	999	99	469
199.51.6249.52.999.99.487	Other Contracted Maintenance & Repairs	0.00	199	51	6249	52	999	99	487
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	8000.00	199	51	6249	54	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6249.54.999.99.457	Other Contracted Maintenance & Repairs	0.00	199	51	6249	54	999	99	457
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pest Control	101065.00	199	51	6249	54	999	99	487
199.51.6249.55.044.99.550	Other Contracted Maintenance & Repairs	0.00	199	51	6249	55	044	99	550
199.51.6249.70.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	70	999	99	000
199.51.6249.75.999.99.511	Other Contracted Maintenance & Repair-Electrical-WAN-E-Rate 2014	0.00	199	51	6249	75	999	99	511
199.51.6249.98.999.99.000	Other Contracted Maintenance-Contingency	100000.00	199	51	6249	98	999	99	000
199.51.6249.98.999.99.971	Other Contracted Maintenance & Repairs-Committed	0.00	199	51	6249	98	999	99	971
199.51.6249.99.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	99	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	153803.00	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	180983.00	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	16857.00	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	0.00	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	32429.00	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	61183.00	199	51	6255	53	044	99	000
199.51.6255.53.050.99.000	Water & Sewer	54462.00	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	80721.00	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	36689.00	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	Water & Sewer	28954.00	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	28294.00	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	35735.00	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	51959.00	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	26803.00	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	40872.00	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	0.00	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	Water & Sewer	19951.00	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	29968.00	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	23482.00	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	29068.00	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	25095.00	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	42858.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	117586.00	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	27508.00	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	32370.00	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	35592.00	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	88367.00	199	51	6255	53	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6255.53.999.99.441	Water & Sewer	26107.00	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	17949.00	199	51	6255	53	999	99	442
199.51.6255.53.999.99.448	Water & Sewer	0.00	199	51	6255	53	999	99	448
199.51.6255.99.999.99.000	Water & Sewer	66501.00	199	51	6255	99	999	99	000
199.51.6256.31.999.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	31	999	91	000
199.51.6256.32.002.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	002	91	000
199.51.6256.32.003.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	003	91	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	28209.00	199	51	6256	51	999	99	000
199.51.6256.53.002.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	002	99	000
199.51.6256.53.003.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	003	99	000
199.51.6256.53.005.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	005	99	000
199.51.6256.53.007.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	007	99	000
199.51.6256.53.043.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	043	99	000
199.51.6256.53.044.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	044	99	000
199.51.6256.53.050.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	050	99	000
199.51.6256.53.101.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	101	99	000
199.51.6256.53.103.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	103	99	000
199.51.6256.53.104.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	104	99	000
199.51.6256.53.105.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	105	99	000
199.51.6256.53.106.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	106	99	000
199.51.6256.53.107.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	107	99	000
199.51.6256.53.109.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	109	99	000
199.51.6256.53.110.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	110	99	000
199.51.6256.53.112.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	112	99	000
199.51.6256.53.116.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	116	99	000
199.51.6256.53.120.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	120	99	000
199.51.6256.53.121.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	121	99	000
199.51.6256.53.127.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	127	99	000
199.51.6256.53.129.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	129	99	000
199.51.6256.53.130.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	130	99	000
199.51.6256.53.999.91.300	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	91	300
199.51.6256.53.999.99.000	Telephone/Fax/Telecommunications	161020.00	199	51	6256	53	999	99	000
199.51.6256.53.999.99.300	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	300

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6256.53.999.99.441	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	441
199.51.6256.53.999.99.442	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	442
199.51.6256.53.999.99.443	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	443
199.51.6256.53.999.99.446	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	446
199.51.6256.53.999.99.447	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	447
199.51.6256.53.999.99.448	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	448
199.51.6256.53.999.99.452	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	452
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	Electricity	444203.00	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	Electricity	321698.00	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	Electricity	50491.00	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	0.00	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	105858.00	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	151938.00	199	51	6257	53	044	99	000
199.51.6257.53.050.99.000	Electricity	124876.00	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	141634.00	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	86155.00	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	57810.00	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	56578.00	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	41106.00	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	88251.00	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	46648.00	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	74187.00	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	0.00	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	49186.00	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	58936.00	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	51868.00	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	79624.00	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	49492.00	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	79944.00	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	85352.00	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	2912.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	21861.00	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	17586.00	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	73672.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	191017.00	199	51	6257	53	999	99	441

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6257.53.999.99.442	Electricity	27994.00	199	51	6257	53	999	99	442
199.51.6257.53.999.99.448	Electricity	0.00	199	51	6257	53	999	99	448
199.51.6257.98.999.99.000	Electricity - Utility Contingency	120000.00	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	129268.00	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	Gas for Heating & Cooling	68497.00	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	49641.00	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	Gas for Heating & Cooling	9991.00	199	51	6258	53	005	99	000
199.51.6258.53.007.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	007	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	6798.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	45954.00	199	51	6258	53	044	99	000
199.51.6258.53.050.99.000	Gas for Heating & Cooling	24133.00	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	10647.00	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	17653.00	199	51	6258	53	103	99	000
199.51.6258.53.104.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	104	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	6898.00	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	9651.00	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	7988.00	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	8901.00	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	7535.00	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	9360.00	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	6112.00	199	51	6258	53	120	99	000
199.51.6258.53.121.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	121	99	000
199.51.6258.53.127.99.000	Gas for Heating & Cooling	11187.00	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	1798.00	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	8063.00	199	51	6258	53	130	99	000
199.51.6258.53.999.91.000	Gas for Heating & Cooling	0.00	199	51	6258	53	999	91	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	1581.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	0.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	20735.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	30490.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	5600.00	199	51	6258	53	999	99	442
199.51.6258.53.999.99.448	Gas for Heating & Cooling	0.00	199	51	6258	53	999	99	448
199.51.6258.99.999.99.000	Gas for Heating & Cooling	37447.00	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	105.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	155.00	199	51	6264	51	999	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6269.31.999.91.000	Other Rentals & Operating Leases	1600.00	199	51	6269	31	999	91	000
199.51.6269.44.999.99.000	Other Rentals & Operating Leases	0.00	199	51	6269	44	999	99	000
199.51.6269.50.999.99.402	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	402
199.51.6269.50.999.99.404	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	404
199.51.6269.50.999.99.405	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	405
199.51.6269.50.999.99.971	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	971
199.51.6269.51.999.99.000	Other Rentals & Operating Leases	111238.00	199	51	6269	51	999	99	000
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	5000.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	2000.00	199	51	6269	51	999	99	472
199.51.6269.51.999.99.490	Other Rentals & Operating Leases	0.00	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	Other Rentals & Operating Leases	500.00	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	1000.00	199	51	6269	54	999	99	000
199.51.6291.50.999.99.491	Other Rentals & Operating Leases	0.00	199	51	6291	50	999	99	491
199.51.6291.51.999.99.000	Consulting Services	0.00	199	51	6291	51	999	99	000
199.51.6291.51.999.99.466	Consulting Services	0.00	199	51	6291	51	999	99	466
199.51.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	002	99	000
199.51.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	003	99	000
199.51.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	005	28	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	60000.00	199	51	6299	31	999	91	000
199.51.6299.35.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	35	999	99	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	3000.00	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	000
199.51.6299.50.999.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	401
199.51.6299.50.999.99.491	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	491
199.51.6299.50.999.99.974	Other Miscellaneous Contracted Services-Non-recurrg Addl Request	0.00	199	51	6299	50	999	99	974
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	20000.00	199	51	6299	51	999	99	000
199.51.6299.51.999.99.289	Other Miscellaneous Contracted Services-COVID19	0.00	199	51	6299	51	999	99	289
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	454
199.51.6299.51.999.99.466	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	466
199.51.6299.51.999.99.472	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	472
199.51.6299.51.999.99.498	Other Miscellaneous Contracted Services-Telecommunications	0.00	199	51	6299	51	999	99	498
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	49000.00	199	51	6299	52	999	99	000
199.51.6299.52.999.99.289	Other Miscellaneous Contracted Services-COVID19	0.00	199	51	6299	52	999	99	289
199.51.6299.52.999.99.441	Other Miscellaneous Contracted Services	1000.00	199	51	6299	52	999	99	441

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	5300.00	199	51	6299	54	999	99	000
199.51.6299.55.101.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	101	99	401
199.51.6299.55.106.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	106	99	401
199.51.6299.55.121.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	121	99	401
199.51.6299.70.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	70	999	99	000
199.51.6299.75.999.99.498	Other Miscellaneous Contracted Services	10000.00	199	51	6299	75	999	99	498
199.51.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	51	6299	75	999	99	971
199.51.6311.31.999.91.000	Gasoline & Other Vehicle Fuels	0.00	199	51	6311	31	999	91	000
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	5000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	18000.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	4000.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	3000.00	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	0.00	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	8000.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	6600.00	199	51	6311	52	999	99	000
199.51.6311.52.999.99.441	Gasoline & Other Vehicle Fuels	713.00	199	51	6311	52	999	99	441
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	65000.00	199	51	6311	54	999	99	000
199.51.6311.75.999.99.481	Gasoline & Other Vehicle Fuels	500.00	199	51	6311	75	999	99	481
199.51.6319.06.999.99.973	Other Supplies & Materials for Maintenance	0.00	199	51	6319	06	999	99	973
199.51.6319.07.999.99.407	Other Supplies & Materials for Maintenance	0.00	199	51	6319	07	999	99	407
199.51.6319.31.999.99.000	Other Supplies & Materials for Maintenance	16000.00	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	2000.00	199	51	6319	44	999	99	000
199.51.6319.50.002.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	002	99	416
199.51.6319.50.044.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	044	99	416
199.51.6319.50.044.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	044	99	424
199.51.6319.50.109.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	109	99	424
199.51.6319.50.120.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	120	99	424
199.51.6319.50.129.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	129	99	416
199.51.6319.50.999.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	50	999	99	000
199.51.6319.50.999.99.402	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	402
199.51.6319.50.999.99.403	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	403
199.51.6319.50.999.99.404	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	404
199.51.6319.50.999.99.405	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	405
199.51.6319.50.999.99.406	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	406
199.51.6319.50.999.99.407	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	407
199.51.6319.50.999.99.408	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	408

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.50.999.99.409	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	409
199.51.6319.50.999.99.410	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	410
199.51.6319.50.999.99.411	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	411
199.51.6319.50.999.99.412	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	412
199.51.6319.50.999.99.413	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	413
199.51.6319.50.999.99.414	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	414
199.51.6319.50.999.99.415	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	415
199.51.6319.50.999.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	416
199.51.6319.50.999.99.417	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	417
199.51.6319.50.999.99.418	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	418
199.51.6319.50.999.99.419	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	419
199.51.6319.50.999.99.420	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	420
199.51.6319.50.999.99.421	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	421
199.51.6319.50.999.99.422	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	422
199.51.6319.50.999.99.423	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	423
199.51.6319.50.999.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	424
199.51.6319.50.999.99.425	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	425
199.51.6319.50.999.99.426	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	426
199.51.6319.50.999.99.427	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	427
199.51.6319.50.999.99.428	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	428
199.51.6319.50.999.99.429	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	429
199.51.6319.50.999.99.430	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	430
199.51.6319.50.999.99.431	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	431
199.51.6319.50.999.99.432	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	432
199.51.6319.50.999.99.433	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	433
199.51.6319.50.999.99.434	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	434
199.51.6319.50.999.99.691	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	691
199.51.6319.50.999.99.971	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	971
199.51.6319.51.999.99.289	Other Supplies & Materials for Maintenance-COVID19	0.00	199	51	6319	51	999	99	289
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	162221.00	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	41380.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	143358.00	199	51	6319	51	999	99	472
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	70852.00	199	51	6319	51	999	99	490
199.51.6319.51.999.99.974	Other Supplies & Materials for Maintenance-Non-recurr Addl Req	0.00	199	51	6319	51	999	99	974
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	25000.00	199	51	6319	52	002	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	27000.00	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	3300.00	199	51	6319	52	005	99	000
199.51.6319.52.007.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	007	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	12000.00	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	044	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	7500.00	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	12000.00	199	51	6319	52	103	99	000
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	6400.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	7500.00	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	7378.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	9000.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	7952.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	9900.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	7000.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	130	99	000
199.51.6319.52.699.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	699	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	126862.00	199	51	6319	52	999	99	000
199.51.6319.52.999.99.289	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	289
199.51.6319.52.999.99.441	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	999	99	441
199.51.6319.52.999.99.442	Other Supplies & Materials for Maintenance	5600.00	199	51	6319	52	999	99	442
199.51.6319.52.999.99.443	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	443
199.51.6319.52.999.99.487	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	487
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	64000.00	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	Other Supplies & Materials for Maintenance	0.00	199	51	6319	54	999	99	457
199.51.6319.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	51	6319	55	044	99	550
199.51.6319.70.999.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	70	999	99	000
199.51.6319.75.999.99.481	Other Supplies & Materials for Maintenance	0.00	199	51	6319	75	999	99	481
199.51.6329.51.999.99.000	Other Reading Materials	800.00	199	51	6329	51	999	99	000
199.51.6396.51.999.99.000	Software Licenses	0.00	199	51	6396	51	999	99	000
199.51.6397.30.002.91.429	Equipment - Unit Cost <\$5000 - Controlled Paul Tyson	0.00	199	51	6397	30	002	91	429

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	6200.00	199	51	6397	31	999	91	000
199.51.6397.31.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	31	999	99	000
199.51.6397.35.999.99.422	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	35	999	99	422
199.51.6397.44.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5500.00	199	51	6397	44	999	99	000
199.51.6397.44.999.99.974	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	44	999	99	974
199.51.6397.50.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	000
199.51.6397.51.999.99.454	Equipment - Unit Cost <\$5000 - Controlled	22163.00	199	51	6397	51	999	99	454
199.51.6397.51.999.99.460	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	51	6397	51	999	99	460
199.51.6397.51.999.99.463	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	463
199.51.6397.51.999.99.472	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	472
199.51.6397.51.999.99.481	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	Equipment - Unit Cost <\$5000 - Controlled	2000.00	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	20000.00	199	51	6397	52	999	99	000
199.51.6397.52.999.99.442	Equipment - Unit Cost<\$5000 - Controlled	1550.00	199	51	6397	52	999	99	442
199.51.6397.54.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	51	6397	54	999	99	000
199.51.6397.75.999.99.481	Equipment - Unit Cost<\$5000 - Controlled	5000.00	199	51	6397	75	999	99	481
199.51.6397.75.999.99.498	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	51	6397	75	999	99	498
199.51.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	51	6399	00	127	99	000
199.51.6399.30.002.91.429	Other General Supplies & Materials - Paul Tyson	0.00	199	51	6399	30	002	91	429
199.51.6399.31.999.91.000	Other General Supplies & Materials	52000.00	199	51	6399	31	999	91	000
199.51.6399.31.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	31	999	99	000
199.51.6399.35.999.99.422	Other General Supplies & Materials	0.00	199	51	6399	35	999	99	422
199.51.6399.44.999.99.000	Other General Supplies & Materials	12000.00	199	51	6399	44	999	99	000
199.51.6399.44.999.99.925	Other General Supplies & Materials-Inventory Over/Short/Discards	18050.00	199	51	6399	44	999	99	925
199.51.6399.44.999.99.974	Other General Supplies & Materials	0.00	199	51	6399	44	999	99	974
199.51.6399.50.999.99.000	Other General Supplies & Materials	1259.00	199	51	6399	50	999	99	000
199.51.6399.50.999.99.974	Other General Supplies & Materials-Non-recurring Addl Request	0.00	199	51	6399	50	999	99	974
199.51.6399.51.999.99.000	Other General Supplies & Materials	25163.00	199	51	6399	51	999	99	000
199.51.6399.51.999.99.454	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	454
199.51.6399.51.999.99.460	Other General Supplies & Materials	6000.00	199	51	6399	51	999	99	460
199.51.6399.51.999.99.466	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	466
199.51.6399.51.999.99.472	Other General Supplies & Materials	1800.00	199	51	6399	51	999	99	472
199.51.6399.51.999.99.481	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	481

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6399.51.999.99.490	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	490
199.51.6399.52.999.99.000	Other General Supplies & Materials	20000.00	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	Other General Supplies & Materials	2700.00	199	51	6399	54	999	99	000
199.51.6399.54.999.99.457	Other General Supplies & Materials	0.00	199	51	6399	54	999	99	457
199.51.6399.55.002.99.550	Other General Supplies & Materials - NIFA	0.00	199	51	6399	55	002	99	550
199.51.6399.55.044.99.550	Other General Supplies & Materials - NIFA	0.00	199	51	6399	55	044	99	550
199.51.6399.70.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	70	999	99	000
199.51.6399.75.999.99.481	Other General Supplies & Materials	0.00	199	51	6399	75	999	99	481
199.51.6399.75.999.99.498	Other General Supplies & Materials	10000.00	199	51	6399	75	999	99	498
199.51.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	51	6399	75	999	99	971
199.51.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	98	999	99	000
199.51.6399.99.999.91.000	Other General Supplies & Materials	0.00	199	51	6399	99	999	91	000
199.51.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	99	999	99	000
199.51.6411.44.999.99.000	Travel Costs - Employee Only	500.00	199	51	6411	44	999	99	000
199.51.6411.50.999.99.000	Travel Costs - Employee Only	0.00	199	51	6411	50	999	99	000
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	8000.00	199	51	6411	51	999	99	000
199.51.6411.51.999.99.466	Travel Costs - Employee, Only	0.00	199	51	6411	51	999	99	466
199.51.6411.52.999.99.000	Travel Costs - Employee Only	1000.00	199	51	6411	52	999	99	000
199.51.6411.52.999.99.441	Travel Costs - Employee Only	400.00	199	51	6411	52	999	99	441
199.51.6427.44.999.99.925	Liability Insurance	0.00	199	51	6427	44	999	99	925
199.51.6427.51.999.99.000	Liability Insurance	0.00	199	51	6427	51	999	99	000
199.51.6427.54.999.99.000	Liability Insurance	0.00	199	51	6427	54	999	99	000
199.51.6427.99.999.99.000	Liability Insurance	27500.00	199	51	6427	99	999	99	000
199.51.6428.99.999.99.000	Property Insurance	1978700.00	199	51	6428	99	999	99	000
199.51.6494.31.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	31	999	99	000
199.51.6494.44.999.99.000	Reclassified Transportation Expenses	7368.00	199	51	6494	44	999	99	000
199.51.6494.51.999.99.460	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	460
199.51.6494.51.999.99.463	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	463
199.51.6494.51.999.99.472	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	472
199.51.6494.51.999.99.490	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	490
199.51.6494.52.999.99.000	Reclassified Transportation Expenses	5000.00	199	51	6494	52	999	99	000
199.51.6494.54.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	54	999	99	000
199.51.6494.75.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	75	999	99	000
199.51.6495.44.999.99.000	Dues	0.00	199	51	6495	44	999	99	000
199.51.6495.50.999.99.000	Dues	466.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	900.00	199	51	6495	51	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6495.51.999.99.466	Dues	0.00	199	51	6495	51	999	99	466
199.51.6495.52.999.99.000	Dues	0.00	199	51	6495	52	999	99	000
199.51.6495.60.999.99.000	Dues	0.00	199	51	6495	60	999	99	000
199.51.6497.31.999.99.000	Fees	0.00	199	51	6497	31	999	99	000
199.51.6497.44.999.99.000	Fees	100.00	199	51	6497	44	999	99	000
199.51.6497.50.999.99.000	Fees	3095.00	199	51	6497	50	999	99	000
199.51.6497.50.999.99.491	Fees	0.00	199	51	6497	50	999	99	491
199.51.6497.51.999.99.000	Fees	1900.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	5000.00	199	51	6497	51	999	99	454
199.51.6497.52.999.99.000	Fees	1000.00	199	51	6497	52	999	99	000
199.51.6497.99.999.99.000	Fees	0.00	199	51	6497	99	999	99	000
199.51.6499.31.999.91.000	Miscellaneous Operating Costs	0.00	199	51	6499	31	999	91	000
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	1500.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	5300.00	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	4700.00	199	51	6499	52	999	99	000
199.51.6499.54.999.99.000	Miscellaneous Operating Costs	0.00	199	51	6499	54	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	25000.00	199	51	6499	98	999	99	000
199.51.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	0.00	199	51	6499	98	999	99	972
199.51.6624.50.999.99.419	Contracted Construction	0.00	199	51	6624	50	999	99	419
199.51.6629.51.999.99.460	Building Purchase	0.00	199	51	6629	51	999	99	460
199.51.6631.31.999.91.000	Vehicles w Unit Costs \$5000+	0.00	199	51	6631	31	999	91	000
199.51.6631.44.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring Additional Request	0.00	199	51	6631	44	999	99	974
199.51.6631.50.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	51	6631	50	999	99	000
199.51.6631.50.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring Additional Request	0.00	199	51	6631	50	999	99	974
199.51.6631.51.999.99.460	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	460
199.51.6631.51.999.99.472	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	472
199.51.6631.51.999.99.481	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	481
199.51.6631.51.999.99.490	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	490
199.51.6631.52.999.99.000	Vehicles w Unit Cost \$5,000+	18911.00	199	51	6631	52	999	99	000
199.51.6631.54.999.99.000	Vehicles w Unit Costs \$5000+	40000.00	199	51	6631	54	999	99	000
199.51.6631.75.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	75	999	99	000
199.51.6631.75.999.99.481	Vehicles w Unit Costs \$5000+	0.00	199	51	6631	75	999	99	481
199.51.6639.30.002.91.429	Furniture/ Equipment/ Software w Unit Cost \$5,000+ - Paul Tyson	0.00	199	51	6639	30	002	91	429

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	31	999	91	000
199.51.6639.44.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	44	999	99	000
199.51.6639.44.999.99.974	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	44	999	99	974
199.51.6639.50.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	7500.00	199	51	6639	50	999	99	000
199.51.6639.50.999.99.404	Furniture & Equipment w Unit Cost \$5000> - HPDS Freezer	0.00	199	51	6639	50	999	99	404
199.51.6639.50.999.99.974	Furniture & Equipment w Unit Cost \$5000>+	0.00	199	51	6639	50	999	99	974
199.51.6639.51.999.99.460	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	51	999	99	460
199.51.6639.51.999.99.463	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	51	999	99	463
199.51.6639.51.999.99.472	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	51	999	99	472
199.51.6639.51.999.99.490	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	51	999	99	490
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	18000.00	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	11392.00	199	51	6639	54	999	99	000
199.51.6639.75.999.99.481	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	75	999	99	481
199.51.6639.75.999.99.498	Furniture/ Equipment/ Software w Unit Cost \$5,000+	8000.00	199	51	6639	75	999	99	498
199.51.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	75	999	99	971
199.51.6658.51.999.99.000	Right to Use- SBITA	0.00	199	51	6658	51	999	99	000
199.51.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	51	6659	99	999	11	000
199.51.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	51	6659	99	999	99	000
199.52.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	52	6118	00	002	99	000
199.52.6119.38.999.99.000	Salaries - Teachers/Other Professionals	93598.00	199	52	6119	38	999	99	000
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	467610.00	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	4000.00	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	003	99	000
199.52.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	007	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	400.00	199	52	6121	00	043	99	000
199.52.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	044	99	000
199.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	050	99	000
199.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	101	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	103	99	000
199.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	104	99	000
199.52.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	105	99	000
199.52.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	400.00	199	52	6121	00	106	99	000
199.52.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	109	99	000
199.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	110	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	127	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	130	99	000
199.52.6121.11.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	11	999	99	000
199.52.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	21	999	99	015
199.52.6121.22.002.22.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	22	002	22	000
199.52.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	22	003	22	000
199.52.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	200.00	199	52	6121	23	999	23	000
199.52.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	50000.00	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	43000.00	199	52	6121	31	999	91	000
199.52.6121.32.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	32	999	99	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	35	999	99	000
199.52.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	35	999	99	355
199.52.6121.35.999.99.370	Extra-duty/Overtime-Support Staff-PAC Mgmt	300.00	199	52	6121	35	999	99	370
199.52.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	38	999	24	253
199.52.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	60	999	99	000
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	100000.00	199	52	6121	68	999	99	000
199.52.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	99	999	99	289
199.52.6122.68.999.99.000	Wages-Subs-Support Staff	0.00	199	52	6122	68	999	99	000
199.52.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	101	99	000
199.52.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	104	99	000
199.52.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	110	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	76013.00	199	52	6125	68	999	99	000
199.52.6129.00.101.99.000	Wages-Support Staff	0.00	199	52	6129	00	101	99	000
199.52.6129.00.104.99.000	Wages-Support Staff	0.00	199	52	6129	00	104	99	000
199.52.6129.00.110.99.000	Wages-Support Staff	0.00	199	52	6129	00	110	99	000
199.52.6129.60.999.99.000	Wages-Support Staff	0.00	199	52	6129	60	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	1838170.00	199	52	6129	68	999	99	000
199.52.6129.98.999.99.000	Wages-Support Staff-Contingency	59000.00	199	52	6129	98	999	99	000
199.52.6141.00.002.99.000	Social Security/Medicare	0.00	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	Social Security/Medicare	0.00	199	52	6141	00	003	99	000
199.52.6141.00.007.99.000	Social Security/Medicare	0.00	199	52	6141	00	007	99	000
199.52.6141.00.043.99.000	Social Security/Medicare	0.00	199	52	6141	00	043	99	000
199.52.6141.00.044.99.000	Social Security/Medicare	0.00	199	52	6141	00	044	99	000
199.52.6141.00.050.99.000	Social Security/Medicare	0.00	199	52	6141	00	050	99	000
199.52.6141.00.101.99.000	Social Security/Medicare	0.00	199	52	6141	00	101	99	000
199.52.6141.00.103.99.000	Social Security/Medicare	0.00	199	52	6141	00	103	99	000
199.52.6141.00.104.99.000	Social Security/Medicare	0.00	199	52	6141	00	104	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6141.00.105.99.000	Social Security/Medicare	0.00	199	52	6141	00	105	99	000
199.52.6141.00.106.99.000	Social Security/Medicare	0.00	199	52	6141	00	106	99	000
199.52.6141.00.109.99.000	Social Security/Medicare	0.00	199	52	6141	00	109	99	000
199.52.6141.00.110.99.000	Social Security/Medicare	0.00	199	52	6141	00	110	99	000
199.52.6141.00.127.99.000	Social Security/Medicare	0.00	199	52	6141	00	127	99	000
199.52.6141.00.130.99.000	Social Security/Medicare	0.00	199	52	6141	00	130	99	000
199.52.6141.00.999.99.000	Social Security/Medicare	0.00	199	52	6141	00	999	99	000
199.52.6141.11.999.99.000	Social Security/Medicare	0.00	199	52	6141	11	999	99	000
199.52.6141.21.999.99.015	Social Security/Medicare	0.00	199	52	6141	21	999	99	015
199.52.6141.22.002.22.000	Social Security/Medicare	0.00	199	52	6141	22	002	22	000
199.52.6141.22.003.22.000	Social Security/Medicare	0.00	199	52	6141	22	003	22	000
199.52.6141.23.999.23.000	Social Security/Medicare	0.00	199	52	6141	23	999	23	000
199.52.6141.30.999.91.000	Social Security/Medicare	0.00	199	52	6141	30	999	91	000
199.52.6141.30.999.99.000	Social Security/Medicare	0.00	199	52	6141	30	999	99	000
199.52.6141.31.999.91.000	Social Security/Medicare	0.00	199	52	6141	31	999	91	000
199.52.6141.31.999.99.000	Social Security/Medicare	0.00	199	52	6141	31	999	99	000
199.52.6141.32.999.99.000	Social Security/Medicare	0.00	199	52	6141	32	999	99	000
199.52.6141.35.999.99.000	Social Security/Medicare	0.00	199	52	6141	35	999	99	000
199.52.6141.35.999.99.355	Social Security/Medicare	0.00	199	52	6141	35	999	99	355
199.52.6141.35.999.99.370	Social Security/Medicare-PAC Mgmt	0.00	199	52	6141	35	999	99	370
199.52.6141.38.999.24.253	Social Security/Medicare	0.00	199	52	6141	38	999	24	253
199.52.6141.38.999.99.000	Social Security/Medicare	1357.00	199	52	6141	38	999	99	000
199.52.6141.60.999.99.000	Social Security/Medicare	0.00	199	52	6141	60	999	99	000
199.52.6141.68.999.99.000	Social Security/Medicare	33755.00	199	52	6141	68	999	99	000
199.52.6141.99.999.99.289	Social Security/Medicare	0.00	199	52	6141	99	999	99	289
199.52.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	52	6142	00	103	99	000
199.52.6142.21.999.99.015	Group Health & Life Insurance	0.00	199	52	6142	21	999	99	015
199.52.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	52	6142	22	002	22	000
199.52.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	52	6142	22	003	22	000
199.52.6142.32.999.99.000	Group Health & Life Insurance	0.00	199	52	6142	32	999	99	000
199.52.6142.38.999.24.253	Group Health & Life Insurance	0.00	199	52	6142	38	999	24	253
199.52.6142.38.999.99.000	Group Health & Life Insurance	5791.00	199	52	6142	38	999	99	000
199.52.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	52	6142	60	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	252951.00	199	52	6142	68	999	99	000
199.52.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	52	6142	98	999	99	971
199.52.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	52	6142	99	999	99	289

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6143.00.002.99.000	Workers' Compensation	0.00	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	Workers' Compensation	0.00	199	52	6143	00	003	99	000
199.52.6143.00.007.99.000	Workers' Compensation	0.00	199	52	6143	00	007	99	000
199.52.6143.00.043.99.000	Workers' Compensation	0.00	199	52	6143	00	043	99	000
199.52.6143.00.044.99.000	Workers' Compensation	0.00	199	52	6143	00	044	99	000
199.52.6143.00.050.99.000	Workers' Compensation	0.00	199	52	6143	00	050	99	000
199.52.6143.00.101.99.000	Workers' Compensation	0.00	199	52	6143	00	101	99	000
199.52.6143.00.103.99.000	Workers' Compensation	0.00	199	52	6143	00	103	99	000
199.52.6143.00.104.99.000	Workers' Compensation	0.00	199	52	6143	00	104	99	000
199.52.6143.00.105.99.000	Workers' Compensation	0.00	199	52	6143	00	105	99	000
199.52.6143.00.106.99.000	Workers' Compensation	0.00	199	52	6143	00	106	99	000
199.52.6143.00.109.99.000	Workers' Compensation	0.00	199	52	6143	00	109	99	000
199.52.6143.00.110.99.000	Workers' Compensation	0.00	199	52	6143	00	110	99	000
199.52.6143.00.127.99.000	Workers' Compensation	0.00	199	52	6143	00	127	99	000
199.52.6143.00.130.99.000	Workers' Compensation	0.00	199	52	6143	00	130	99	000
199.52.6143.00.999.99.000	Workers' Compensation	0.00	199	52	6143	00	999	99	000
199.52.6143.11.999.99.000	Workers' Compensation	0.00	199	52	6143	11	999	99	000
199.52.6143.21.999.99.015	Workers' Compensation	0.00	199	52	6143	21	999	99	015
199.52.6143.22.002.22.000	Workers' Compensation	0.00	199	52	6143	22	002	22	000
199.52.6143.22.003.22.000	Workers' Compensation	0.00	199	52	6143	22	003	22	000
199.52.6143.23.999.23.000	Workers' Compensation	0.00	199	52	6143	23	999	23	000
199.52.6143.30.999.91.000	Workers' Compensation	0.00	199	52	6143	30	999	91	000
199.52.6143.30.999.99.000	Workers' Compensation	0.00	199	52	6143	30	999	99	000
199.52.6143.31.999.91.000	Workers' Compensation	0.00	199	52	6143	31	999	91	000
199.52.6143.31.999.99.000	Workers' Compensation	0.00	199	52	6143	31	999	99	000
199.52.6143.32.999.99.000	Workers' Compensation	0.00	199	52	6143	32	999	99	000
199.52.6143.35.999.99.000	Workers' Compensation	0.00	199	52	6143	35	999	99	000
199.52.6143.35.999.99.355	Workers' Compensation	0.00	199	52	6143	35	999	99	355
199.52.6143.35.999.99.370	Workers' Compensation-PAC Mgmt	0.00	199	52	6143	35	999	99	370
199.52.6143.38.999.24.253	Workers' Compensation	0.00	199	52	6143	38	999	24	253
199.52.6143.38.999.99.000	Workers' Compensation	345.00	199	52	6143	38	999	99	000
199.52.6143.60.999.99.000	Workers' Compensation	0.00	199	52	6143	60	999	99	000
199.52.6143.68.999.99.000	Workers' Compensation	60459.00	199	52	6143	68	999	99	000
199.52.6143.99.999.99.289	Workers' Compensation	0.00	199	52	6143	99	999	99	289
199.52.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	007	99	000
199.52.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	043	99	000
199.52.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	044	99	000
199.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	050	99	000
199.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	101	99	000
199.52.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	103	99	000
199.52.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	00	104	99	000
199.52.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	106	99	000
199.52.6144.00.109.99.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	00	109	99	000
199.52.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	110	99	000
199.52.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	127	99	000
199.52.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	999	99	000
199.52.6144.11.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	11	999	99	000
199.52.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	21	999	99	015
199.52.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	22	002	22	000
199.52.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	22	003	22	000
199.52.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	23	999	23	000
199.52.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	23	999	99	000
199.52.6144.30.999.91.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	30	999	91	000
199.52.6144.30.999.99.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	30	999	99	000
199.52.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	31	999	91	000
199.52.6144.31.999.99.000	TRS/TRS Care On-Behalf Payments	3005.00	199	52	6144	31	999	99	000
199.52.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	35	999	99	000
199.52.6144.35.999.99.370	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	35	999	99	370
199.52.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	38	999	24	253
199.52.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	4534.00	199	52	6144	38	999	99	000
199.52.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	60	999	99	000
199.52.6144.68.999.99.000	TRS/TRS Care On-behalf Payments	158062.00	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	15722.00	199	52	6144	99	999	99	000
199.52.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	99	999	99	289
199.52.6145.00.002.99.000	Unemployment Compensation	0.00	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	Unemployment Compensation	0.00	199	52	6145	00	003	99	000
199.52.6145.00.007.99.000	Unemployment Compensation	0.00	199	52	6145	00	007	99	000
199.52.6145.00.043.99.000	Unemployment Compensation	0.00	199	52	6145	00	043	99	000
199.52.6145.00.044.99.000	Unemployment Compensation	0.00	199	52	6145	00	044	99	000
199.52.6145.00.050.99.000	Unemployment Compensation	0.00	199	52	6145	00	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6145.00.101.99.000	Unemployment Compensation	0.00	199	52	6145	00	101	99	000
199.52.6145.00.103.99.000	Unemployment Compensation	0.00	199	52	6145	00	103	99	000
199.52.6145.00.104.99.000	Unemployment Compensation	0.00	199	52	6145	00	104	99	000
199.52.6145.00.105.99.000	Unemployment Compensation	0.00	199	52	6145	00	105	99	000
199.52.6145.00.106.99.000	Unemployment Compensation	0.00	199	52	6145	00	106	99	000
199.52.6145.00.109.99.000	Unemployment Compensation	0.00	199	52	6145	00	109	99	000
199.52.6145.00.110.99.000	Unemployment Compensation	0.00	199	52	6145	00	110	99	000
199.52.6145.00.127.99.000	Unemployment Compensation	0.00	199	52	6145	00	127	99	000
199.52.6145.00.130.99.000	Unemployment Compensation	0.00	199	52	6145	00	130	99	000
199.52.6145.00.999.99.000	Unemployment Compensation	0.00	199	52	6145	00	999	99	000
199.52.6145.11.999.99.000	Unemployment Compensation	0.00	199	52	6145	11	999	99	000
199.52.6145.21.999.99.015	Unemployment Compensation	0.00	199	52	6145	21	999	99	015
199.52.6145.22.002.22.000	Unemployment Compensation	0.00	199	52	6145	22	002	22	000
199.52.6145.22.003.22.000	Unemployment Compensation	0.00	199	52	6145	22	003	22	000
199.52.6145.23.999.23.000	Unemployment Compensation	0.00	199	52	6145	23	999	23	000
199.52.6145.30.999.91.000	Unemployment Compensation	0.00	199	52	6145	30	999	91	000
199.52.6145.30.999.99.000	Unemployment Compensation	0.00	199	52	6145	30	999	99	000
199.52.6145.31.999.91.000	Unemployment Compensation	0.00	199	52	6145	31	999	91	000
199.52.6145.31.999.99.000	Unemployment Compensation	0.00	199	52	6145	31	999	99	000
199.52.6145.32.999.99.000	Unemployment Compensation	0.00	199	52	6145	32	999	99	000
199.52.6145.35.999.99.000	Unemployment Compensation	0.00	199	52	6145	35	999	99	000
199.52.6145.35.999.99.355	Unemployment Compensation	0.00	199	52	6145	35	999	99	355
199.52.6145.35.999.99.370	Unemployment Compensation-PAC Mgmt	0.00	199	52	6145	35	999	99	370
199.52.6145.38.999.24.253	Unemployment Compensation	0.00	199	52	6145	38	999	24	253
199.52.6145.38.999.99.000	Unemployment Compensation	57.00	199	52	6145	38	999	99	000
199.52.6145.60.999.99.000	Unemployment Compensation	0.00	199	52	6145	60	999	99	000
199.52.6145.68.999.99.000	Unemployment Compensation	1222.00	199	52	6145	68	999	99	000
199.52.6145.99.999.99.289	Unemployment Compensation	0.00	199	52	6145	99	999	99	289
199.52.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	003	99	000
199.52.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	007	99	000
199.52.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	043	99	000
199.52.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	044	99	000
199.52.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	050	99	000
199.52.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	101	99	000
199.52.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	104	99	000
199.52.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	105	99	000
199.52.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	106	99	000
199.52.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	109	99	000
199.52.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	110	99	000
199.52.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	127	99	000
199.52.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	130	99	000
199.52.6146.00.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	999	99	000
199.52.6146.11.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	11	999	99	000
199.52.6146.21.999.99.015	Teacher Retirement/TRS Care	0.00	199	52	6146	21	999	99	015
199.52.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	52	6146	22	002	22	000
199.52.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	52	6146	22	003	22	000
199.52.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	52	6146	23	999	23	000
199.52.6146.30.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	30	999	91	000
199.52.6146.30.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	30	999	99	000
199.52.6146.31.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	31	999	91	000
199.52.6146.31.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	31	999	99	000
199.52.6146.32.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	32	999	99	000
199.52.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	35	999	99	000
199.52.6146.35.999.99.355	Teacher Retirement/TRS Care	0.00	199	52	6146	35	999	99	355
199.52.6146.35.999.99.370	Teacher Retirement/TRS Care-PAC Mgmt	0.00	199	52	6146	35	999	99	370
199.52.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	52	6146	38	999	24	253
199.52.6146.38.999.99.000	Teacher Retirement/TRS Care	5508.00	199	52	6146	38	999	99	000
199.52.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	60	999	99	000
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	79142.00	199	52	6146	68	999	99	000
199.52.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	52	6146	99	999	99	289
199.52.6219.50.999.99.436	Other Professional Services	0.00	199	52	6219	50	999	99	436
199.52.6219.68.999.99.000	Other Professional Services	150.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	0.00	199	52	6239	68	999	99	000
199.52.6239.75.999.99.000	Education Service Center Services	9000.00	199	52	6239	75	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	40000.00	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	2000.00	199	52	6249	68	999	99	000
199.52.6249.75.999.99.405	Other Contracted Maintenance & Repairs	0.00	199	52	6249	75	999	99	405
199.52.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0.00	199	52	6249	75	999	99	971
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs-Contingency	0.00	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	2400.00	199	52	6256	68	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6264.68.999.99.000	Copier Rental	105.00	199	52	6264	68	999	99	000
199.52.6269.68.999.99.000	Other Rentals & Operating Leases	0.00	199	52	6269	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	0.00	199	52	6291	68	999	99	000
199.52.6299.00.003.99.000	Other Miscellaneous Contracted Services	8000.00	199	52	6299	00	003	99	000
199.52.6299.00.005.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	005	99	000
199.52.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	044	99	000
199.52.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	107	99	000
199.52.6299.00.127.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	127	99	000
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	23	999	23	000
199.52.6299.35.999.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	35	999	99	000
199.52.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	60	999	99	000
199.52.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus Discipline Monitors	0.00	199	52	6299	66	999	99	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	220800.00	199	52	6299	68	999	99	000
199.52.6299.75.002.99.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	52	6299	75	002	99	550
199.52.6299.75.044.99.550	Other Miscellaneous Contracted Services - NIFA	0.00	199	52	6299	75	044	99	550
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	102370.00	199	52	6299	75	999	99	000
199.52.6299.75.999.99.405	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	405
199.52.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	971
199.52.6299.75.999.99.973	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	973
199.52.6299.98.999.99.294	Other Miscellaneous Contracted Services	0.00	199	52	6299	98	999	99	294
199.52.6299.98.999.99.971	Other Miscellaneous Contracted Services - Committed	0.00	199	52	6299	98	999	99	971
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	33000.00	199	52	6311	68	999	99	000
199.52.6319.68.999.99.000	Other Supplies & Materials - Maintenance	0.00	199	52	6319	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	500.00	199	52	6329	68	999	99	000
199.52.6396.68.999.99.000	Software Licenses	0.00	199	52	6396	68	999	99	000
199.52.6396.75.050.99.550	Software Licenses	0.00	199	52	6396	75	050	99	550
199.52.6396.75.999.99.000	Software Licenses	94235.00	199	52	6396	75	999	99	000
199.52.6397.00.002.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	002	99	000
199.52.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	003	99	000
199.52.6397.00.043.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	043	99	000
199.52.6397.00.107.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	107	99	000
199.52.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	127	99	000
199.52.6397.31.999.91.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	31	999	91	000
199.52.6397.60.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	60	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	114700.00	199	52	6397	68	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	044	99	550
199.52.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	050	99	550
199.52.6397.75.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	10000.00	199	52	6397	75	999	99	000
199.52.6397.75.999.99.405	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	999	99	405
199.52.6397.75.999.99.971	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	999	99	971
199.52.6397.75.999.99.973	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	999	99	973
199.52.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	003	99	000
199.52.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	52	6399	00	050	99	550
199.52.6399.00.107.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	107	99	000
199.52.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	112	99	000
199.52.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	127	99	000
199.52.6399.38.999.99.294	Other General Supplies & Mtls-Pre-award Costs-Safety Grants	0.00	199	52	6399	38	999	99	294
199.52.6399.68.999.99.000	Other General Supplies & Materials	87600.00	199	52	6399	68	999	99	000
199.52.6399.75.044.99.550	Other General Supplies & Materials-NIFA	0.00	199	52	6399	75	044	99	550
199.52.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	52	6399	75	050	99	550
199.52.6399.75.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	52	6399	75	112	99	550
199.52.6399.75.999.99.000	Other General Supplies & Materials	19000.00	199	52	6399	75	999	99	000
199.52.6399.75.999.99.405	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	405
199.52.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	971
199.52.6399.75.999.99.973	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	973
199.52.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	52	6399	99	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	14000.00	199	52	6411	68	999	99	000
199.52.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	52	6411	99	999	99	000
199.52.6419.68.999.99.000	travel Costs - Non-employee	500.00	199	52	6419	68	999	99	000
199.52.6427.68.999.99.000	Liability Insurance	2500.00	199	52	6427	68	999	99	000
199.52.6427.99.999.99.000	Liability Insurance	7900.00	199	52	6427	99	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	200.00	199	52	6429	68	999	99	000
199.52.6494.68.999.99.000	Reclassified Transportation	6000.00	199	52	6494	68	999	99	000
199.52.6495.68.999.99.000	Dues	3000.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	300.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	4300.00	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	40000.00	199	52	6499	98	999	99	000
199.52.6631.68.999.99.000	Vehicles w Unit Cost \$5,000+	173000.00	199	52	6631	68	999	99	000
199.52.6631.68.999.99.971	Vehicles w Unit Cost \$5,000+	0.00	199	52	6631	68	999	99	971
199.52.6631.98.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	52	6631	98	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6639.68.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	52	6639	68	999	99	000
199.52.6639.68.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	52	6639	68	999	99	971
199.52.6639.75.050.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	52	6639	75	050	99	550
199.52.6639.75.999.99.000	Furniture/Equipment/Software w Unit Cost \$5000+	0.00	199	52	6639	75	999	99	000
199.52.6639.75.999.99.405	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	52	6639	75	999	99	405
199.52.6639.75.999.99.971	Furniture/Equipment/Software w Unit Cost \$5000+	0.00	199	52	6639	75	999	99	971
199.52.6639.75.999.99.974	Furniture/Equipmnt/Software-Unit Cost \$5000+ -Non-recur Addl Req	0.00	199	52	6639	75	999	99	974
199.52.6658.75.050.99.550	Right to Use- SBITA	0.00	199	52	6658	75	050	99	550
199.52.6658.75.999.99.000	Right to Use- SBITA	0.00	199	52	6658	75	999	99	000
199.52.6658.75.999.99.556	Right to Use SBITA	0.00	199	52	6658	75	999	99	556
199.52.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	52	6659	99	999	11	000
199.52.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	52	6659	99	999	99	000
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	723172.00	199	53	6119	75	999	99	000
199.53.6119.98.999.99.000	Salaries - Teachers/Other Professional-Contingency	0.00	199	53	6119	98	999	99	000
199.53.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	00	002	99	000
199.53.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	00	003	99	000
199.53.6121.67.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	67	999	99	000
199.53.6121.75.750.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	75	750	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	10000.00	199	53	6121	75	999	99	000
199.53.6121.75.999.99.971	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	75	999	99	971
199.53.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	99	999	99	289
199.53.6122.75.750.99.000	Wages-Subs-Support Staff	0.00	199	53	6122	75	750	99	000
199.53.6125.67.999.99.000	Wages-Part-time Support Staff	0.00	199	53	6125	67	999	99	000
199.53.6125.75.999.99.000	Wages-Part-time Support Staff	0.00	199	53	6125	75	999	99	000
199.53.6129.00.002.99.000	Wages-Support Staff	0.00	199	53	6129	00	002	99	000
199.53.6129.00.003.99.000	Wages-Support Staff	0.00	199	53	6129	00	003	99	000
199.53.6129.62.999.99.000	Wages-Support Staff	0.00	199	53	6129	62	999	99	000
199.53.6129.75.750.99.000	Wages-Support Staff	0.00	199	53	6129	75	750	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	615862.00	199	53	6129	75	999	99	000
199.53.6129.98.999.99.000	Wages - Support Staff-Contingency	0.00	199	53	6129	98	999	99	000
199.53.6141.00.002.99.000	Social Security/Medicare	0.00	199	53	6141	00	002	99	000
199.53.6141.00.003.99.000	Social Security/Medicare	0.00	199	53	6141	00	003	99	000
199.53.6141.60.999.99.000	Social Security/Medicare	0.00	199	53	6141	60	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	0.00	199	53	6141	62	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6141.75.750.99.000	Social Security/Medicare	0.00	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	19416.00	199	53	6141	75	999	99	000
199.53.6141.75.999.99.971	Social Security/Medicare	0.00	199	53	6141	75	999	99	971
199.53.6141.99.999.99.289	Social Security/Medicare	0.00	199	53	6141	99	999	99	289
199.53.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	53	6142	00	002	99	000
199.53.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	53	6142	00	003	99	000
199.53.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	53	6142	60	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	0.00	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	133193.00	199	53	6142	75	999	99	000
199.53.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	53	6142	98	999	99	971
199.53.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	53	6142	99	999	99	289
199.53.6143.00.002.99.000	Workers' Compensation	0.00	199	53	6143	00	002	99	000
199.53.6143.00.003.99.000	Workers' Compensation	0.00	199	53	6143	00	003	99	000
199.53.6143.60.999.99.000	Workers' Compensation	0.00	199	53	6143	60	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	0.00	199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	Workers' Compensation	0.00	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	18350.00	199	53	6143	75	999	99	000
199.53.6143.75.999.99.971	Workers' Compensation	0.00	199	53	6143	75	999	99	971
199.53.6143.99.999.99.289	Workers' Compensation	0.00	199	53	6143	99	999	99	289
199.53.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	00	002	99	000
199.53.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	00	003	99	000
199.53.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	60	999	99	000
199.53.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	62	999	99	000
199.53.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	110470.00	199	53	6144	75	999	99	000
199.53.6144.75.999.99.971	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	999	99	971
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	8303.00	199	53	6144	99	999	99	000
199.53.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	99	999	99	289
199.53.6145.00.002.99.000	Unemployment Compensation	0.00	199	53	6145	00	002	99	000
199.53.6145.00.003.99.000	Unemployment Compensation	0.00	199	53	6145	00	003	99	000
199.53.6145.60.999.99.000	Unemployment Compensation	0.00	199	53	6145	60	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	0.00	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	0.00	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	Unemployment Compensation	809.00	199	53	6145	75	999	99	000
199.53.6145.75.999.99.971	Unemployment Compensation	0.00	199	53	6145	75	999	99	971

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6145.99.999.99.289	Unemployment Compensation	0.00	199	53	6145	99	999	99	289
199.53.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	00	002	99	000
199.53.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	00	003	99	000
199.53.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	60	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	36823.00	199	53	6146	75	999	99	000
199.53.6146.75.999.99.971	Teacher Retirement/TRS Care	0.00	199	53	6146	75	999	99	971
199.53.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	53	6146	99	999	99	289
199.53.6214.75.999.99.000	Lobbying	100.00	199	53	6214	75	999	99	000
199.53.6219.75.999.99.403	Other Professional Services	0.00	199	53	6219	75	999	99	403
199.53.6239.60.999.99.000	Education Service Center Services	0.00	199	53	6239	60	999	99	000
199.53.6239.67.999.99.000	Education Service Center Services	0.00	199	53	6239	67	999	99	000
199.53.6239.75.750.99.000	Education Service Center Services	0.00	199	53	6239	75	750	99	000
199.53.6239.75.999.99.000	Education Service Center Services	45000.00	199	53	6239	75	999	99	000
199.53.6239.75.999.99.971	Education Service Center Services	0.00	199	53	6239	75	999	99	971
199.53.6249.11.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	11	999	99	000
199.53.6249.67.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	67	999	99	000
199.53.6249.75.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	750	99	000
199.53.6249.75.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	999	99	000
199.53.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	999	99	971
199.53.6256.53.999.99.259	Telephone/Fax/Telecommunications	0.00	199	53	6256	53	999	99	259
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	10000.00	199	53	6256	75	999	99	000
199.53.6256.98.999.99.500	Telephone/Fax/Telecommunications - Contingency	0.00	199	53	6256	98	999	99	500
199.53.6264.62.999.99.000	Copier Rental	0.00	199	53	6264	62	999	99	000
199.53.6264.67.999.99.000	Copier Rental	165.00	199	53	6264	67	999	99	000
199.53.6264.75.999.99.000	Copier Rental	180.00	199	53	6264	75	999	99	000
199.53.6269.75.999.99.000	Other Rentals & Operating Leases	0.00	199	53	6269	75	999	99	000
199.53.6291.75.999.99.974	Consulting Services-Non-recurring Additional Request	0.00	199	53	6291	75	999	99	974
199.53.6299.67.999.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	67	999	99	000
199.53.6299.75.044.99.550	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	044	99	550
199.53.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	050	99	550
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	750	99	000
199.53.6299.75.750.99.971	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	750	99	971
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	200000.00	199	53	6299	75	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6299.75.999.99.401	Other Miscellaneous Contracted Services - GWAMA, Phase II	0.00	199	53	6299	75	999	99	401
199.53.6299.75.999.99.402	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	402
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	403
199.53.6299.75.999.99.406	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	406
199.53.6299.75.999.99.440	Other Miscellaneous Contracted Services - BlackBoard	0.00	199	53	6299	75	999	99	440
199.53.6299.75.999.99.518	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	518
199.53.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	971
199.53.6299.99.750.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	99	750	99	000
199.53.6299.99.999.99.000	Other Miscellaneous Contracted Services-Technology	0.00	199	53	6299	99	999	99	000
199.53.6299.99.999.99.973	Other Miscellaneous Contracted Services	0.00	199	53	6299	99	999	99	973
199.53.6311.75.999.99.000	Gasoline & Other Vehicle Fuels	0.00	199	53	6311	75	999	99	000
199.53.6329.75.999.99.000	Other Reading Materials	0.00	199	53	6329	75	999	99	000
199.53.6396.75.044.99.550	Software Licenses	0.00	199	53	6396	75	044	99	550
199.53.6396.75.050.99.550	Software Licenses	0.00	199	53	6396	75	050	99	550
199.53.6396.75.750.99.000	Software Licenses	0.00	199	53	6396	75	750	99	000
199.53.6396.75.999.99.000	Software Licenses	55000.00	199	53	6396	75	999	99	000
199.53.6397.67.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	53	6397	67	999	99	000
199.53.6397.75.002.99.500	Equipment - Unit Cost <\$5000 - Controlled-ERate	0.00	199	53	6397	75	002	99	500
199.53.6397.75.044.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	044	99	550
199.53.6397.75.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	050	99	550
199.53.6397.75.112.99.550	Equipment - Unit Cost <\$5000 - Controlled - NIFA	0.00	199	53	6397	75	112	99	550
199.53.6397.75.130.99.500	Equipment - Unit Cost <\$5000 - Controlled-ERate	0.00	199	53	6397	75	130	99	500
199.53.6397.75.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	750	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	8000.00	199	53	6397	75	999	99	000
199.53.6397.75.999.99.403	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	403
199.53.6397.75.999.99.406	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	406
199.53.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	971
199.53.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	973
199.53.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	53	6399	00	050	99	550
199.53.6399.67.999.99.000	Other General Supplies & Materials	0.00	199	53	6399	67	999	99	000
199.53.6399.75.002.99.500	Other General Supplies & Materials-ERate	0.00	199	53	6399	75	002	99	500
199.53.6399.75.002.99.550	Other General Supplies & Materials	0.00	199	53	6399	75	002	99	550
199.53.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	53	6399	75	044	99	550
199.53.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	53	6399	75	050	99	550
199.53.6399.75.112.99.550	Other General Supplies & Materials-NIFA	0.00	199	53	6399	75	112	99	550

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6399.75.130.99.500	Other General Supplies & Materials-ERate	0.00	199	53	6399	75	130	99	500
199.53.6399.75.750.99.000	Other General Supplies & Materials	0.00	199	53	6399	75	750	99	000
199.53.6399.75.999.99.000	Other General Supplies & Materials	1486084.00	199	53	6399	75	999	99	000
199.53.6399.75.999.99.403	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	403
199.53.6399.75.999.99.406	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	406
199.53.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	971
199.53.6411.67.999.99.000	Travel Costs - Employee, Only	0.00	199	53	6411	67	999	99	000
199.53.6411.75.750.99.000	Travel Costs - Employee, Only	0.00	199	53	6411	75	750	99	000
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	2500.00	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	2500.00	199	53	6411	75	999	99	951
199.53.6412.75.750.99.000	Travel Costs - Student	0.00	199	53	6412	75	750	99	000
199.53.6419.75.999.99.000	Travel Costs - Non-employee	0.00	199	53	6419	75	999	99	000
199.53.6427.99.999.99.000	Liability Insurance	1000.00	199	53	6427	99	999	99	000
199.53.6495.67.999.99.000	Dues	0.00	199	53	6495	67	999	99	000
199.53.6495.75.750.99.000	Dues	0.00	199	53	6495	75	750	99	000
199.53.6495.75.999.99.000	Dues	1100.00	199	53	6495	75	999	99	000
199.53.6497.75.750.99.000	Fees	0.00	199	53	6497	75	750	99	000
199.53.6497.75.999.99.000	Fees	0.00	199	53	6497	75	999	99	000
199.53.6499.67.999.99.000	Miscellaneous Operating Costs	0.00	199	53	6499	67	999	99	000
199.53.6499.75.750.99.000	Miscellaneous Operating Costs	0.00	199	53	6499	75	750	99	000
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	3000.00	199	53	6499	75	999	99	000
199.53.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	20000.00	199	53	6499	98	999	99	000
199.53.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	0.00	199	53	6499	98	999	99	972
199.53.6631.75.999.99.000	Vehicles w Unit Cost \$5000+	48000.00	199	53	6631	75	999	99	000
199.53.6639.75.002.99.500	Furniture/ Equipment/ Software w Unit Cost \$5,000+ ERate	0.00	199	53	6639	75	002	99	500
199.53.6639.75.044.99.550	Furniture, Equipment, Software-Unit Cost \$5000+ - NIFA	0.00	199	53	6639	75	044	99	550
199.53.6639.75.050.99.550	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	050	99	550
199.53.6639.75.130.99.500	Furniture/ Equipment/ Software w Unit Cost \$5,000+ ERate	0.00	199	53	6639	75	130	99	500
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	500.00	199	53	6639	75	999	99	000
199.53.6639.75.999.99.402	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	999	99	402
199.53.6639.75.999.99.403	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	999	99	403
199.53.6639.75.999.99.406	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	999	99	406
199.53.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	999	99	971

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6639.75.999.99.974	Furniture/ Equipmnt/ Software w Unit Cost \$5,000+ Non-recur Addl	0.00	199	53	6639	75	999	99	974
199.53.6639.99.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	99	999	99	971
199.53.6658.75.999.99.000	Right to Use- SBITA	0.00	199	53	6658	75	999	99	000
199.53.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	53	6659	99	999	11	000
199.53.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	53	6659	99	999	99	000
199.61.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0.00	199	61	6117	00	120	99	000
199.61.6117.00.127.99.000	Wages-PT Teachers/Other Professionals	0.00	199	61	6117	00	127	99	000
199.61.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	61	6118	00	002	99	000
199.61.6118.00.003.91.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	003	91	000
199.61.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	003	99	000
199.61.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	043	99	000
199.61.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	120	99	000
199.61.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	127	99	000
199.61.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	129	99	000
199.61.6118.11.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	11	999	99	000
199.61.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	16	999	99	000
199.61.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	17	999	99	000
199.61.6118.22.999.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	22	999	22	000
199.61.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0.00	199	61	6119	00	050	99	000
199.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0.00	199	61	6119	00	104	99	000
199.61.6119.11.999.99.000	Salaries - Teacher/Other Professionals	85096.00	199	61	6119	11	999	99	000
199.61.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	61	6119	16	999	24	249
199.61.6119.22.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	61	6119	22	999	24	249
199.61.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	61	6119	23	999	23	000
199.61.6119.80.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	61	6119	80	999	99	000
199.61.6121.00.003.91.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	003	91	000
199.61.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	1500.00	199	61	6121	00	003	99	000
199.61.6121.00.007.99.445	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	007	99	445
199.61.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	043	99	000
199.61.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	120	99	000
199.61.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	127	99	000
199.61.6121.11.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	11	999	99	000
199.61.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	17	999	99	000
199.61.6121.23.999.23.000	Extra duty/Overtime- Support Staff	0.00	199	61	6121	23	999	23	000
199.61.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	80	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6122.00.127.99.000	Wages-Subs-Support Staff	0.00	199	61	6122	00	127	99	000
199.61.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	101	99	000
199.61.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	104	99	000
199.61.6125.00.107.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	107	99	000
199.61.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	110	99	000
199.61.6125.00.116.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	116	99	000
199.61.6125.00.120.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	120	99	000
199.61.6125.00.127.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	127	99	000
199.61.6125.22.999.22.000	Wages-Part-time Support Staff	100.00	199	61	6125	22	999	22	000
199.61.6129.00.007.99.445	Wages-Support Staff	0.00	199	61	6129	00	007	99	445
199.61.6129.00.109.30.000	Wages-Support Staff	0.00	199	61	6129	00	109	30	000
199.61.6129.00.109.99.000	Wages-Support Staff	0.00	199	61	6129	00	109	99	000
199.61.6129.80.999.99.000	Wages-Support Staff	0.00	199	61	6129	80	999	99	000
199.61.6141.00.002.99.000	Social Security/Medicare	0.00	199	61	6141	00	002	99	000
199.61.6141.00.003.99.000	Social Security/Medicare	0.00	199	61	6141	00	003	99	000
199.61.6141.00.007.99.445	Social Security/Medicare	0.00	199	61	6141	00	007	99	445
199.61.6141.00.043.99.000	Social Security/Medicare	0.00	199	61	6141	00	043	99	000
199.61.6141.00.104.99.000	Social Security/Medicare	0.00	199	61	6141	00	104	99	000
199.61.6141.00.120.99.000	Social Security/Medicare	0.00	199	61	6141	00	120	99	000
199.61.6141.00.127.99.000	Social Security/Medicare	0.00	199	61	6141	00	127	99	000
199.61.6141.00.129.99.000	Social Security/Medicare	0.00	199	61	6141	00	129	99	000
199.61.6141.11.999.99.000	Social Security/Medicare	1234.00	199	61	6141	11	999	99	000
199.61.6141.16.999.24.249	Social Security/Medicare	0.00	199	61	6141	16	999	24	249
199.61.6141.17.999.99.000	Social Security/Medicare	0.00	199	61	6141	17	999	99	000
199.61.6141.22.999.22.000	Social Security/Medicare	0.00	199	61	6141	22	999	22	000
199.61.6141.22.999.24.249	Social Security/Medicare	0.00	199	61	6141	22	999	24	249
199.61.6141.23.999.23.000	Social Security/Medicare	0.00	199	61	6141	23	999	23	000
199.61.6141.80.999.99.000	Social Security/Medicare	0.00	199	61	6141	80	999	99	000
199.61.6142.00.007.99.445	Group Health & Life Insurance	0.00	199	61	6142	00	007	99	445
199.61.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	104	99	000
199.61.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	127	99	000
199.61.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	129	99	000
199.61.6142.11.999.99.000	Group Health & Life Insurance	5791.00	199	61	6142	11	999	99	000
199.61.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	16	999	24	249
199.61.6142.22.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	22	999	24	249
199.61.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	61	6142	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6142.80.999.99.000	Group Health & Life Insurance	0.00	199	61	6142	80	999	99	000
199.61.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	61	6142	98	999	99	971
199.61.6143.00.002.99.000	Workers' Compensation-Behavior Mgmt	0.00	199	61	6143	00	002	99	000
199.61.6143.00.003.99.000	Workers' Compensation	0.00	199	61	6143	00	003	99	000
199.61.6143.00.007.99.445	Workers' Compensation	0.00	199	61	6143	00	007	99	445
199.61.6143.00.043.99.000	Workers' Compensation	0.00	199	61	6143	00	043	99	000
199.61.6143.00.104.99.000	Workers' Compensation	0.00	199	61	6143	00	104	99	000
199.61.6143.00.120.99.000	Workers' Compensation	0.00	199	61	6143	00	120	99	000
199.61.6143.00.127.99.000	Workers' Compensation	0.00	199	61	6143	00	127	99	000
199.61.6143.00.129.99.000	Workers' Compensation	0.00	199	61	6143	00	129	99	000
199.61.6143.11.999.99.000	Workers' Compensation	314.00	199	61	6143	11	999	99	000
199.61.6143.16.999.24.249	Workers' Compensation	0.00	199	61	6143	16	999	24	249
199.61.6143.17.999.99.000	Workers' Compensation	0.00	199	61	6143	17	999	99	000
199.61.6143.22.999.22.000	Workers' Compensation	0.00	199	61	6143	22	999	22	000
199.61.6143.22.999.24.249	Workers' Compensation	0.00	199	61	6143	22	999	24	249
199.61.6143.23.999.23.000	Workers' Compensation	0.00	199	61	6143	23	999	23	000
199.61.6143.80.999.99.000	Workers' Compensation	0.00	199	61	6143	80	999	99	000
199.61.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	002	99	000
199.61.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	003	99	000
199.61.6144.00.007.99.445	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	007	99	445
199.61.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	043	99	000
199.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	104	99	000
199.61.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	120	99	000
199.61.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	127	99	000
199.61.6144.11.999.99.000	TRS/TRS Care On-behalf Payments	5035.00	199	61	6144	11	999	99	000
199.61.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	16	999	24	249
199.61.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	17	999	99	000
199.61.6144.22.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	22	999	24	249
199.61.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	80	999	99	000
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	1783.00	199	61	6144	99	999	99	000
199.61.6145.00.002.99.000	Unemployment Compensation	0.00	199	61	6145	00	002	99	000
199.61.6145.00.003.99.000	Unemployment Compensation	0.00	199	61	6145	00	003	99	000
199.61.6145.00.007.99.445	Unemployment Compensation	0.00	199	61	6145	00	007	99	445
199.61.6145.00.043.99.000	Unemployment Compensation	0.00	199	61	6145	00	043	99	000
199.61.6145.00.104.99.000	Unemployment Compensation	0.00	199	61	6145	00	104	99	000
199.61.6145.00.120.99.000	Unemployment Compensation	0.00	199	61	6145	00	120	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6145.00.127.99.000	Unemployment Compensation	0.00	199	61	6145	00	127	99	000
199.61.6145.00.129.99.000	Unemployment Compensation	0.00	199	61	6145	00	129	99	000
199.61.6145.11.999.99.000	Unemployment Compensation	51.00	199	61	6145	11	999	99	000
199.61.6145.16.999.24.249	Unemployment Compensation	0.00	199	61	6145	16	999	24	249
199.61.6145.17.999.99.000	Unemployment Compensation	0.00	199	61	6145	17	999	99	000
199.61.6145.22.999.22.000	Unemployment Compensation	0.00	199	61	6145	22	999	22	000
199.61.6145.22.999.24.249	Unemployment Compensation	0.00	199	61	6145	22	999	24	249
199.61.6145.23.999.23.000	Unemployment Compensation	0.00	199	61	6145	23	999	23	000
199.61.6145.80.999.99.000	Unemployment Compensation	0.00	199	61	6145	80	999	99	000
199.61.6146.00.002.99.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	61	6146	00	002	99	000
199.61.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	003	99	000
199.61.6146.00.007.99.445	Teacher Retirement/TRS Care	0.00	199	61	6146	00	007	99	445
199.61.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	043	99	000
199.61.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	104	99	000
199.61.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	116	99	000
199.61.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	120	99	000
199.61.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	127	99	000
199.61.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	129	99	000
199.61.6146.11.999.99.000	Teacher Retirement/TRS Care	4326.00	199	61	6146	11	999	99	000
199.61.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	61	6146	16	999	24	249
199.61.6146.17.999.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	17	999	99	000
199.61.6146.22.999.22.000	Teacher Retirement/TRS Care	0.00	199	61	6146	22	999	22	000
199.61.6146.22.999.24.249	Teacher Retirement/TRS Care	0.00	199	61	6146	22	999	24	249
199.61.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	61	6146	23	999	23	000
199.61.6146.80.999.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	80	999	99	000
199.61.6219.23.050.23.000	Other Professional Services	1000.00	199	61	6219	23	050	23	000
199.61.6219.23.101.23.000	Other Professional Services	0.00	199	61	6219	23	101	23	000
199.61.6219.23.104.23.000	Other Professional Services	0.00	199	61	6219	23	104	23	000
199.61.6219.23.110.23.000	Other Professional Services	0.00	199	61	6219	23	110	23	000
199.61.6239.00.007.99.445	Education Service Center Services	0.00	199	61	6239	00	007	99	445
199.61.6256.15.999.99.000	Telephone/Fax/Telecommunications	0.00	199	61	6256	15	999	99	000
199.61.6256.22.999.24.249	Telephone/Fax/Telecommunications	0.00	199	61	6256	22	999	24	249
199.61.6264.11.999.99.000	Copier Rental	0.00	199	61	6264	11	999	99	000
199.61.6264.27.999.99.247	Copier Rental	0.00	199	61	6264	27	999	99	247
199.61.6269.27.999.99.000	Other Rentals & Operating Leases	0.00	199	61	6269	27	999	99	000
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	002	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	002	99	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	003	30	000
199.61.6299.00.003.99.000	Other Miscellaneous Contracted Services	3000.00	199	61	6299	00	003	99	000
199.61.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	007	26	000
199.61.6299.00.007.99.445	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	007	99	445
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	043	30	000
199.61.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	044	30	000
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	050	30	000
199.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	30000.00	199	61	6299	00	101	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	105	30	000
199.61.6299.00.107.30.000	Other Miscellaneous Contracted Services	14250.00	199	61	6299	00	107	30	000
199.61.6299.00.110.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	110	30	000
199.61.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	112	30	000
199.61.6299.00.112.30.254	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	112	30	254
199.61.6299.00.120.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	120	30	000
199.61.6299.00.120.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	120	99	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	4621.00	199	61	6299	00	121	30	000
199.61.6299.00.121.99.000	Other Miscellaneous Contracted Services	1500.00	199	61	6299	00	121	99	000
199.61.6299.00.127.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	127	99	000
199.61.6299.00.130.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	130	30	000
199.61.6299.11.999.99.000	Other Miscellaneous Contracted Services	1000.00	199	61	6299	11	999	99	000
199.61.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	15	999	99	000
199.61.6299.20.999.24.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	20	999	24	000
199.61.6299.20.999.24.242	Other Miscellaneous Contracted Services-CIS	0.00	199	61	6299	20	999	24	242
199.61.6299.24.050.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	050	30	000
199.61.6299.24.101.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	101	30	000
199.61.6299.24.104.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	104	30	000
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	999	24	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	0.00	199	61	6299	99	999	99	440
199.61.6329.16.999.99.000	Other Reading Materials	0.00	199	61	6329	16	999	99	000
199.61.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	61	6397	00	003	99	000
199.61.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	61	6397	00	127	99	000
199.61.6399.00.002.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6399.00.003.99.000	Other General Supplies & Materials	4000.00	199	61	6399	00	003	99	000
199.61.6399.00.007.99.445	Other General Supplies & Materials	0.00	199	61	6399	00	007	99	445
199.61.6399.00.043.99.000	Other General Supplies & Materials	100.00	199	61	6399	00	043	99	000
199.61.6399.00.044.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	044	99	000
199.61.6399.00.103.99.000	Other General Supplies & Materials	1000.00	199	61	6399	00	103	99	000
199.61.6399.00.105.99.000	Other General Supplies & Materials	800.00	199	61	6399	00	105	99	000
199.61.6399.00.106.99.000	Other General Supplies & Materials	200.00	199	61	6399	00	106	99	000
199.61.6399.00.107.99.000	Other General Supplies & Materials	250.00	199	61	6399	00	107	99	000
199.61.6399.00.110.99.000	Other General Supplies & Materials	150.00	199	61	6399	00	110	99	000
199.61.6399.00.116.99.000	Other General Supplies & Materials	250.00	199	61	6399	00	116	99	000
199.61.6399.00.120.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	120	99	000
199.61.6399.00.121.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6399	00	121	99	000
199.61.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	127	99	000
199.61.6399.00.129.99.000	Other General Supplies & Materials	386.00	199	61	6399	00	129	99	000
199.61.6399.11.999.99.000	Other General Supplies & Materials	3000.00	199	61	6399	11	999	99	000
199.61.6399.15.999.99.000	Other General Supplies & Materials	0.00	199	61	6399	15	999	99	000
199.61.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	050	23	000
199.61.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	101	23	000
199.61.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	104	23	000
199.61.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	110	23	000
199.61.6399.24.999.24.247	Other General Supplies & Materials	0.00	199	61	6399	24	999	24	247
199.61.6411.00.002.30.000	Travel Costs - Employee, Only	0.00	199	61	6411	00	002	30	000
199.61.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	61	6411	00	003	99	000
199.61.6411.00.007.99.445	Travel Costs - Employee Only	0.00	199	61	6411	00	007	99	445
199.61.6411.11.999.99.000	Travel Costs - Employee Only	500.00	199	61	6411	11	999	99	000
199.61.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	61	6411	99	999	99	000
199.61.6412.00.127.99.000	Travel Costs - Student	0.00	199	61	6412	00	127	99	000
199.61.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	61	6494	00	127	99	000
199.61.6494.11.999.99.000	Reclassified Transportation Expenses	0.00	199	61	6494	11	999	99	000
199.61.6494.75.999.99.481	Reclassified Transportation Expenses	0.00	199	61	6494	75	999	99	481
199.61.6495.11.999.99.000	Dues	0.00	199	61	6495	11	999	99	000
199.61.6497.00.007.99.445	Fees-Child Care Center	0.00	199	61	6497	00	007	99	445
199.61.6498.00.127.99.000	Student Awards & Incentives	0.00	199	61	6498	00	127	99	000
199.61.6498.11.999.99.000	Student Awards & Incentives	0.00	199	61	6498	11	999	99	000
199.61.6499.00.002.99.000	Miscellaneous Operating Costs	3000.00	199	61	6499	00	002	99	000
199.61.6499.00.003.99.000	Miscellaneous Operating Costs	4000.00	199	61	6499	00	003	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6499.00.105.99.000	Miscellaneous Operating Costs	500.00	199	61	6499	00	105	99	000
199.61.6499.00.107.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	107	99	000
199.61.6499.00.110.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	110	99	000
199.61.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	120	99	000
199.61.6499.00.120.99.961	Miscellaneous Operating Costs	0.00	199	61	6499	00	120	99	961
199.61.6499.00.127.99.000	Miscellaneous Operating Costs	500.00	199	61	6499	00	127	99	000
199.61.6499.00.129.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	129	99	000
199.61.6499.11.999.99.000	Miscellaneous Operating Costs	2369.00	199	61	6499	11	999	99	000
199.61.6499.20.999.99.000	Miscellaneous Operating Costs	390250.00	199	61	6499	20	999	99	000
199.61.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	61	6499	24	999	24	000
199.61.6499.27.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	27	999	99	000
199.61.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	2000.00	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	5000.00	199	61	6499	98	999	99	972
199.61.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	99	999	99	000
199.61.6639.11.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	61	6639	11	999	99	000
199.61.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	61	6659	99	999	99	000
199.71.6511.99.999.99.000	Bond Principal	0.00	199	71	6511	99	999	99	000
199.71.6512.00.999.99.000	Right to Use Leased Asset Principal	0.00	199	71	6512	00	999	99	000
199.71.6512.99.999.99.000	Capital Lease Principal	368113.00	199	71	6512	99	999	99	000
199.71.6513.99.999.99.520	Long-term Debt Principal, SECO LoneSTAR Program 2025	0.00	199	71	6513	99	999	99	520
199.71.6514.99.999.99.000	Principal-SBITA	87942.00	199	71	6514	99	999	99	000
199.71.6519.99.999.99.000	Other Debt Principal	0.00	199	71	6519	99	999	99	000
199.71.6521.99.999.99.000	Interest on Bonds	0.00	199	71	6521	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	20218.00	199	71	6522	99	999	99	000
199.71.6523.99.999.99.520	Interest on Debt, SECO LoneSTAR Program 2025	0.00	199	71	6523	99	999	99	520
199.71.6526.99.999.99.000	Interest-SBITA	4437.00	199	71	6526	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	0.00	199	71	6599	99	999	99	000
199.81.6117.99.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	81	6117	99	999	99	000
199.81.6119.55.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	81	6119	55	999	99	000
199.81.6141.55.999.99.000	Social Security/Medicare	0.00	199	81	6141	55	999	99	000
199.81.6141.99.999.99.000	Social Security/Medicare	0.00	199	81	6141	99	999	99	000
199.81.6142.55.999.99.000	Group Health & Life Insurance	0.00	199	81	6142	55	999	99	000
199.81.6143.55.999.99.000	Workers' Compensation	0.00	199	81	6143	55	999	99	000
199.81.6143.99.999.99.000	Workers' Compensation	0.00	199	81	6143	99	999	99	000
199.81.6144.55.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	81	6144	55	999	99	000
199.81.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	81	6144	99	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.81.6145.55.999.99.000	Unemployment Compensation	0.00	199	81	6145	55	999	99	000
199.81.6145.99.999.99.000	Unemployment Compensation	0.00	199	81	6145	99	999	99	000
199.81.6146.55.999.99.000	Teacher Retirement/TRS Care	0.00	199	81	6146	55	999	99	000
199.81.6146.99.999.99.000	Teacher Retirement/TRS Care	0.00	199	81	6146	99	999	99	000
199.81.6219.51.101.99.424	Other Professional Services	0.00	199	81	6219	51	101	99	424
199.81.6247.51.101.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	101	99	424
199.81.6247.51.120.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	120	99	424
199.81.6247.51.127.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	127	99	424
199.81.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	999	99	409
199.81.6249.98.999.99.971	Other Contracted Maintenance & Repairs-Contingency	0.00	199	81	6249	98	999	99	971
199.81.6299.51.050.99.408	Other Miscellaneous Contracted Services	0.00	199	81	6299	51	050	99	408
199.81.6619.99.043.99.000	Land Purchase and Improvements	0.00	199	81	6619	99	043	99	000
199.81.6619.99.999.99.000	Land Purchase and Improvements	0.00	199	81	6619	99	999	99	000
199.81.6624.51.002.99.429	Contracted Construction-Paul Tyson Field Replacement	0.00	199	81	6624	51	002	99	429
199.81.6624.51.999.99.409	Contracted Construction	0.00	199	81	6624	51	999	99	409
199.81.6624.51.999.99.431	Contracted Construction - Cooler/Freezer Project	0.00	199	81	6624	51	999	99	431
199.81.6624.55.999.99.401	Contracted Construction - GWAMA, Phase II	0.00	199	81	6624	55	999	99	401
199.81.6625.50.002.99.000	Architect Fees - Waco High School Rebuild Project	0.00	199	81	6625	50	002	99	000
199.81.6625.51.002.99.429	Architect's Fees-Paul Tyson Field Replacement Project	0.00	199	81	6625	51	002	99	429
199.81.6625.51.050.99.408	Architect Fees	0.00	199	81	6625	51	050	99	408
199.81.6625.51.999.99.431	Architect's Fees - Cooler/Freezer Project	0.00	199	81	6625	51	999	99	431
199.81.6625.55.999.99.401	Architect's Fee - GWAMA, Phase II	0.00	199	81	6625	55	999	99	401
199.81.6626.50.002.99.000	Other Professional Services - Waco High School Rebuild Project	0.00	199	81	6626	50	002	99	000
199.81.6626.51.002.99.429	Other Professional Services - Paul Tyson Field Replacement	0.00	199	81	6626	51	002	99	429
199.81.6626.51.050.99.408	Other Professional Services	0.00	199	81	6626	51	050	99	408
199.81.6626.51.999.99.409	Other Professional Services - CNS	0.00	199	81	6626	51	999	99	409
199.81.6626.51.999.99.431	Other Professional Services - Cooler/Freezer Project	0.00	199	81	6626	51	999	99	431
199.81.6626.55.999.99.401	Other Professional Services - GWAMA, Phase II	0.00	199	81	6626	55	999	99	401
199.81.6627.51.101.99.424	Project Related Contracted Svcs & Mtls Costs - Alta Vista	0.00	199	81	6627	51	101	99	424
199.81.6627.55.999.99.401	Project Related Contracted Svcs & Mtls Costs - GWAMA, Phase II	0.00	199	81	6627	55	999	99	401
199.81.6628.50.002.99.000	Reimbursable Expenses - Waco High School Rebuild Project	0.00	199	81	6628	50	002	99	000

Budgets for Fiscal Year 2025-2026 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.81.6628.51.002.99.429	Reimbursable Expenses - Paul Tyson Field Replacement Project	0.00	199	81	6628	51	002	99	429
199.81.6628.51.999.99.431	Reimbursable Expenses - Cooler/Freezer Project	0.00	199	81	6628	51	999	99	431
199.81.6629.51.101.99.424	Building Purchase	0.00	199	81	6629	51	101	99	424
199.81.6629.51.120.99.424	Building Purchase	0.00	199	81	6629	51	120	99	424
199.81.6629.51.127.99.424	Building Purchase	0.00	199	81	6629	51	127	99	424
199.81.6629.98.999.99.971	Building Purchase	0.00	199	81	6629	98	999	99	971
199.81.6629.99.999.99.000	Building Purchase	0.00	199	81	6629	99	999	99	000
199.81.6658.55.999.99.000	Right to Use SBITA	0.00	199	81	6658	55	999	99	000
199.91.6411.99.999.91.000	Travel Costs - Employee Only	0.00	199	91	6411	99	999	91	000
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	325000.00	199	93	6492	23	999	23	000
199.95.6223.99.004.28.000	Student Tuition - Non-public School	0.00	199	95	6223	99	004	28	000
199.95.6492.00.050.28.000	Payments to Fiscal Agents of Shared Services Arrangements	0.00	199	95	6492	00	050	28	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Services Arrangements	708000.00	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	108580.00	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	985546.00	199	99	6213	99	703	99	000
199.99.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	99	6411	99	999	99	000