



**BOARD OF EDUCATION  
KEENEYVILLE SCHOOL DISTRICT 20  
REGULAR MEETING MINUTES  
Thursday, August 14, 2025, 7:00 PM  
Virtual Meeting via Zoom & Spring Wood Middle School Innovation Center  
5540 Arlington Drive E  
Hanover Park, IL 60133  
*Ignite the Power and Potential of Each Student!***

I. Public Hearing 2025-2026 Final Budget

At 7:00 p.m., Brent Seehafer moved that the Board of Education open the Public Hearing on the 2025-2026 Final Budget; Sarah Dellaria seconded.

There was no discussion.

Ayes: 6

Nays: 0

Abstain: 0

Motion carried.

Brian Marroquin presented the final budget.

At 7:06 p.m., Amanda Coppola moved to end the Public Hearing on the 2025-2026 Final Budget; Sarah Dellaria seconded.

Ayes: 6

Nays: 0

Motion carried.

II. Public Hearing - e-Learning Plan 3-year Renewal

At 7:07 p.m., Terre Taylor moved that the Board of Education open the Public Hearing on the e-Learning Plan 3-year Renewal; Sarah Dellaria seconded.

There was no discussion.

Ayes: 6

Nays: 0

Abstain: 0

Motion carried.

Dr. Buckley presented the e-Learning Plan for the 3-year Renewal.

At 7:12 p.m., Amanda Coppola moved to end the Public Hearing on the e-Learning Plan for the 3-year Renewal; Brent Seehafer seconded.

Ayes: 6

Nays: 0

Motion carried.

### III. Call to Order and Roll call

The Regular Meeting of the Keeneyville School District 20 Board of Education was called to order at 7:13 pm, by President Farwa Ahmed.

Roll Call:

Farwa Ahmed	-present
Sarah Dellaria	-present
Brent Seehafer	-present
Amanda Coppola	-present
Lynne Steiner	-absent
Natalie Kucharski	-present
Terre Taylor	-present

A quorum was present.

Also in attendance: Dr. Omar Castillo, Superintendent; Biran Marroquin, Assistant Superintendent of Finance & Operations/CSBO; Dr. Carrie Buckley, Associate Superintendent of Teaching & Learning; Colleen Flores, Assistant Superintendent of Student Services; Carl Esquible, Assistant Director of Information Technology; Michael Bellino, Assistant Director of Marketing & Communications; Dr. Jon Pokora, Principal, Waterbury School; John Gustafson, Principal, Greenbrook School; Phil Aliano, Principal, Spring Wood Middle School; Terry Karner, 8th grade teacher & KEA President; Maria Noyola, Recording Secretary; Staff and Community Members also participated in person and via Zoom.

#### IV.Pledge of Allegiance

President Ahmed led the Plege of Allegiance.

#### V.Approval of Agenda

Sarah Dellaria moved to approve the agenda as presented; Brent Seehafer seconded.

Ayes: 6

Nays: 0

Motion carried.

#### VI.Approval of Consent Agenda Items

a.Regular Meeting Minutes

b.Financial Reports

1.June P&L

2.District 20 Financial Reports and Accounts Payable (FY 2025 Year End)

c.Personnel Report

d.Approval of 2025-2026 Parent-Student Handbook - Second Read

e.Approval of Staff Perfect Attendance 2024-2025

f.Approval of the District's Consolidated District Plan (CDP) for Federal Grants

g.Approval of Second Read and Adoption of Press Plus Issue 118:

2.260 Uniform Grievance Procedure, 4:15 Identity Protection, 4.80 Accounting and Audits, 5:10 Equal Employment Opportunity and Minority Recruitment, 5:20 Workplace Harassment Prohibited, 5.60 Expenses, 5.00 Staff Development Program, 5.220 Substitute Teachers, 6.150 Home and Hospital Instruction, 6.235 Access to Electronic Networks, 7.10 Equal Educational Opportunities, 7.20 Harassment of Students Prohibited, 7.60 Residence, 7.70 Attendance and Truancy, 7.180 Prevention of and Response to Bullying, Intimidation, and Harassment, 7.185 Teen Dating Violence Prohibited, 7.190 Student Behavior, 7.200 Suspension Procedures, 7.210 Expulsion Procedures, 7.250 Student Support Services, 7.270 Administering Medicines to Students, 7.310 Restrictions on Publications; Elementary Schools, 7.340 Student Records, Rewritten, 2.265 Title IX Grievance Procedure, Review and Monitoring, 5.60 E1 Exhibit Employee Reimbursement Form, 5:60-E2 Exhibit, Employee Estimated Expense Approval Form

Brent Seehafer moved that the Board of Education approve the consent agenda items as presented; Terre Taylor seconded.

No items were pulled for individual discussion.

Roll Call:

Sarah Dellaria	-aye
Brent Seehafer	-aye
Amanda Coppola	-aye
Natalie Kucharski	-aye
Terre Taylor	-aye
Farwa Ahmed	-aye

Motion carried.

VII.Public Comment

The Board welcomes and encourages the community to attend board meetings and ask questions during Public Comment. You are asked to limit your comments to 3 minutes. Please understand the Board will not respond to your questions and concerns during the meeting. They will follow up with you regarding your questions and/or concerns.

There were no public comments.

VIII.School Board's President Report

a.Board Self-Monitoring Report

Board Self-Monitoring report received for the month of June.

b.District Finance & Facilities

Sarah Dellaria presented the the Finance & Facilities Committee report.

The Committee met on August 7<sup>th</sup> and reviewed the annual agenda for the 2025-26 Fiscal Year, looking at recent date changes.

Next, the committee reviewed the Greenbrook Expansion Project. Substantial Completion was done on Friday, August 1st. The ROE inspection took place on August 7th and the architects conducted a punch list walk-through with the district on the same date. With the larger vestibule, a mascot wall and an inspirational word wall will be added. The Ribbon Cutting for the new space is scheduled for Wednesday, September 3rd at 5:30pm.

The committee also discussed the FY 2026 Final Budget. We looked at the closing of the previous fiscal year, looking at FY25 Actuals through June 30, 2025. The committee then looked at projected revenues, expenditures, and fund balance for the FY 2026 Budget. With a projected budget deficit in the district's Operating Funds, the budget projects operating revenues of \$26,179,513 and

expenditures of \$28,242,453 with an ending fund balance of \$15,533,189, or a 55% fund balance.

Next, the committee discussed approval of the annual tuition reimbursement for qualifying staff. Every year, the Board approves tuition reimbursement for staff who meet the qualifying criteria. The request is to approve the full amount of tuition reimbursement for KEA members, totaling \$64,280.

Lastly, the committee discussed approval of the Consolidated District Plan (CDP). Districts are required to complete the CDP before approval of federal grants for the next fiscal year. This is an ISBE requirement which must get board approval. The next Finance and Facilities meeting is scheduled for October 7<sup>th</sup> starting at 6:00 PM in the Spring Wood Board room.

### c. Dashboards

#### 1. Financial Dashboard

Mr. Marroquin presented the to the Board of Education with the Financial Dashboard for July 1, 2024 – June 30, 2025 (unaudited figures) as follows: July 1, 2024, through June 2025 (unaudited figures) Education Fund – Received 102% of budgeted revenues or \$20 million. The Ed Fund expended 97% of budgeted dollars or \$22 million. Operations & Maintenance Fund – Received 98% of budgeted revenues or \$2.7 million and expended 98% or \$2.6million of budgeted dollars. Transportation Fund – Received 96% of budgeted revenues or \$1.6 million and expended 95% of budgeted dollars. Combined and All Funds- Received 101% of budgeted revenues or \$27 million and expended 95% or \$28 million.

## IX. Superintendent's Report

### a. Dr. Omar Castillo's Board Report

Dr. Castillo presented his board report and gave a few highlights.

The Administrative Leadership Team gathered offsite for the annual Administrator Retreat. This event provided a meaningful opportunity to welcome new leadership, strengthen collaboration, and prepare for the upcoming school year.

The district-wide Back to School Fest will be held on Friday, August 22, from 5:30–7:30 PM at Spring Wood. This cherished community tradition brings families, students, staff, and neighbors together for an evening of food, music, games, and celebration. Thanks to the generosity of 13 sponsors, the district has secured more than \$11,000 in support to make this year's event a success.

The first day of school is Wednesday, August 20. Administrators will be present at all schools to welcome families and assist with arrival and dismissal.

Mr. Bellino reported on recent initiatives, including the launch of a refreshed brand through a press release, website updates, and a new "Newsroom"

webpage. ParentSquare and Brightly trainings were provided to staff to ensure consistent communication across the district.

Registration efforts were successfully supported with a well-attended Registration Night and Resource Fair on August 7. The district website was updated with new Skyward enrollment links and step-by-step guides to make the process more user-friendly for families.

b. Assistant Superintendent of Finance & Operations

Mr. Marroquin submitted his Finance & Operations board report and presented a summary of the major highlights to the Board.

c. Associate Superintendent of Teaching and Learning

Dr. Buckley submitted her Teaching & Learning board report and presented a summary of the major highlights to the Board.

d. Assistant Superintendent of Student Services

Ms. Flores submitted her Student Services Board Report and presented a summary of the major highlights to the Board.

e. Principal Reports

f. FOIA

1. DuPage Policy Journal

FOIA received was responded to in a timely manner.

g. Quarterly Report of Students No Longer Enrolled

The Quarterly Report was presented to the Board.

X. Action Items

a. Approval of Tuition Reimbursement

Sara Dellaria moved that the Board of Education approve the Tuition Reimbursement as presented; Lynne Steiner seconded.

Roll Call:

Brent Seehafer	-aye
Amanda Coppola	-aye
Lynne Steiner	-aye
Natalie Kucharski	-aye
Terre Taylor	-aye
Farwa Ahmed	-aye
Sarah Dellaria	-aye

Motion carried.

b. Approval of FY 2026 Budget

Terre Taylor moved that the Board of Education approve the FY 2026 Budget as presented; Sarah Dellaria seconded.

Roll Call:

Amanda Coppola	-aye
Natalie Kucharski	-aye
Terre Taylor	-aye
Farwa Ahmed	-aye
Sarah Dellaria	-aye
Brent Seehafer	-aye

Motion carried.

c.Approval of e-Learning Plan 3-year Renewal

Brent Seehafer moved that the Board of Education approve the e-Learning Plan 3-year Renewal as presented; Natalie Kucharski seconded.

Roll Call:

Lynne Steiner	-aye
Natalie Kucharski	-aye
Terre Taylor	-aye
Farwa Ahmed	-aye
Sarah Dellaria	-aye
Brent Seehafer	-aye
Amanda Coppola	-aye

Motion carried.

XI.Dates to Remember:

- Monday, August 18 - Teacher Institute Day (Non-Attendance Day for Students)
- Tuesday, August 19 - Professional Development for Teachers (Non-Attendance Day for Students)
- Wednesday, August 20 - First Day of School (Grades K-8) Full Day - Wednesday Schedule
- Friday, August 29 - Teacher Institute Day (Non-Attendance Day for Students)

XII.Adjournment

At 7:58 pm, Brent Seehafer moved that the Board of Education adjourn the meeting; Sarah Dellaria seconded.

Ayes: 6

Nays:0

Abstains: 0

Motion carried.

Respectfully submitted,

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Farwa Ahmed, President

Date

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Brent Seehafer, Secretary

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Date