



## Financial Advisory Committee

### Meeting Minutes

August 20<sup>th</sup> 2025 – 4:00-5:30 pm  
Ed Center, Seminar Room

#### **FAC Members**

Gary Colbert (absent)  
Jason Sproles (present)  
Theresa Shelton (present)  
Reid McClanahan (present)  
James Mayo (present)  
Devin Mills (present)  
Tom Kletzker (present)

#### **Staff & Consultants:**

Brenna Copeland, CFO  
Tracy Dorland, Superintendent  
Seanin Rosario, Executive Director, FP&A  
Brian Sammons, Director of Budget  
Haley Lucero, Financial Coordinator  
Renny Fagan, Keystone Policy Center

#### **Board Liaisons:**

Danielle Varda, Board of Education  
Mary Parker, Board of Education

### **Welcome and Approval of Minutes**

Mr. Fagan called the meeting to order at 4:00 pm

May minutes were circulated and approved via email after the August meeting.

### **Chair Selection, Committee Designees, and Bylaws**

The committee elected the following nominees:

- Chairperson – Jason Sproles
- Audit Committee Designee – Tom Kletzker

The additional named members volunteered to serve on the other Committees:

- Facility Disposition Committee Designee – Gary Colbert
- Budget Blueprint Representative(s) – Jason Sproles and Devin Mills

### **District Revenue & Expense Analysis**

Committee reviewed revenue and expense analysis ERS analysis decks. Content includes how Jeffco compares to Colorado peers and National peers. Will come back and wrap up slides at the next meeting. We left off on paraprofessional expense slides.

– [Cover Letter to the Comparative Analysis](#)

– [Revenue Comparative Analysis](#)

– [Expense Comparative Analysis](#)

### **Budget Multi-Year View**

Committee review of [Budget Reduction Blueprint Workshop](#) slide deck. Updates to the FY26 when it was adopted and any implications to the multi-year forecast.

Q&A around timelines of a mill levy being passed. Team talked through challenges on BOE leadership change, election timelines, and state level policies.

Question on state per pupil funding.

### **Wrap Up and September Meeting Preview**

Move the current September meeting to September 24<sup>th</sup>.

### **Adjournment**

The meeting adjourned at 5:33 pm