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JoAn Canning
Superintendent of Schools

Spaulding High School
Spaulding Educational Alternatives (SEA)
Barre City Elementary and Middle School
Barre Town Middle and Elementary School

MEMORANDUM

TO: Barre Unified Union School District Finance Committee
Catherine Whalen - Chair, Ian Campbell - V. Chair, Emily Wheeler Reynolds,
Victoria Pompei, Shellie Stevens, Lisa Perreault - Business Manager

DATE: October 1, 2025

RE: BUUSD Finance Committee Meeting
October 6, 2025 @ 5:00 p.m.
In-Person: Spaulding High School Library, 155 Ayers St., Barre
Remote: Meeting ID: meet.google.com/xsmkaba-zzj
Phone Number: (US)+1-269-718-3149 PIN: 682 130 412#

Please Note: If you attend the meeting remotely you must state your name for the record to satisfy the Open Meeting Law

Committee Charge: a) to review the form format and frequency of financial reports and to determine if there needs to be any changes. b). Develop a process and calendar for budget development and community engagement. The emphasis is on community engagement since this is something that is the responsibility of both the superintendent and the Board.

AGENDA

1. Call to Order
2. Additions/Changes to the Agenda-
3. Public Comment
4. Approval of Minutes
 - 4.1. [August 4, 2025](#)
5. Current Business
 - 5.1. [Update from the Business Office](#)
 - 5.2. [FY27 Budget Development Template/FY26 YTD Expenditures](#)
 - 5.3. [FY26 YTD Revenue](#)
6. Next Meeting: November 3, 2025, Spaulding High School Library/via Google Meet.
7. Adjournment

DRAFT

BARRE UNIFIED UNION SCHOOL DISTRICT FINANCE COMMITTEE MEETING

Spaulding High School Library and via Video Conference – Google Meet
August 4, 2025 - 5:00 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Catherine Whalen (BT)
Ian Campbell (BT)
Victoria Pompei (BT)
Emily Wheeler Reynolds (BT)

COMMITTEE MEMBERS ABSENT:

Shellie Stevens (BC)

OTHER BOARD MEMBERS PRESENT:

ADMINISTRATORS PRESENT:

JoAn Canning, Superintendent
Lisa Perreault, Business Manager

PUBLIC MEMBERS PRESENT:

Lindsey Wells

1. Call to Order

The Chair of the committee, Ms. Whalen, called the Monday, August 4, 2025, BUUSD Finance Committee meeting to order at 5:09 p.m., which was held at the Spaulding High School Library and via video conference.

2. Additions and/or Deletions to the Agenda-There were none

3. Public Comment-None

4. Approval of Minutes-Edits to June 2 meeting-Shellie was not present, Emily was present.

5. Current Business

5.1 Updates From the Business Office

Mrs. Perreault made a recommendation to do FY26 reports monthly from the system and then summary quarterly. The committee agreed with this recommendation.

5.2 FY25 Year-end Projections

5.3 FY25 Expenses

A Google Doc has been created and shared so the finance committee can ask questions in advance of meetings.

5.4 FY25 Revenue

A Google Doc has been created and shared so the finance committee can ask questions in advance of meetings.

5.5 Grant Report

Mrs. Perreault shared updates that have occurred since the report had been shared. ACT 230 and BEST has been approved. The CFP has been updated and those allocations have changed: Title I = \$1.2 million. Title II = \$530,000, Title IV = \$243,000
PLP has been approved. IDEA has been slightly reduced due to AOE calculation error (-\$7,600 Basic, -\$33 preschool) Tobacco grant has been approved. McKinney Vento is progressing well. Substance Abuse Prevention has increased to \$80,000.

Mrs. Whalen asked for clarity regarding the IDEA B and what AOE took out. Mrs. Perreault explained that the AOE's calculation with student enrollment impacted the adjustment.

5.6 Draft FY27 Budget Development Schedule

DRAFT

There was a discussion about whether there should be additional meetings for the Finance Committee in order to be successful and productive.

There was a discussion about whether the Board should extend clarification on exactly what the charge is for the Finance Committee.

Mrs. Wheeler Reynolds made a motion, seconded by Mrs. Pompei, to send the budget development summary to the Board for review. The motion passed unanimously.

Appreciation for the spreadsheet idea so people can ask questions and be well prepared.

6. Next Meeting Date

Due to the next scheduled meeting landing on Labor Day, September 3rd was recommended as the next meeting date.

Mr. Campbell made a motion, seconded by Mrs. Wheeler Reynolds, to have the next meeting on Sept. 3. The motion passed unanimously.

There was a question about discussing other agenda items, but it was decided that the committee would wait for feedback and direction from the Board before deciding on additional items.

7. Adjournment

On a motion by Mr. Campbell, seconded by Mrs. Wheeler Reynolds, the Committee unanimously agreed to adjourn at 5:33 p.m.

Respectfully submitted,
Laura Potter

Business Office Monthly Update

Presented to the Finance Committee

Date: October 6, 2025

Prepared by: Lisa Perreault, Business Manager, Ann Baker, Megan Gonyaw

1. Business Office Highlights

The auditors were at the BUUSD central office the week of September 22-26 and will return on October 27-30. The goal is to have a draft and Board presentation in December.

The team met on October 1 to review and evaluate the transition. We highlighted both the strengths and limitations of operating with a smaller team. On the positive side, communication has become more streamlined, cross-training has increased capacity, and each member has developed a deeper understanding of multiple areas of the office. Prioritization has been crucial in maintaining compliance and accuracy. We have gained efficiency and significant cost savings.

2. FY27 Budget Development Template/FY26 YTD Expenditures

Included in this template are the following:

- **FY25 Budget and Actuals** – budgeted vs. actual expenditures.
- **FY26 Budget with Year-to-Date Transactions and Encumbrances** – Provides a snapshot of current spending and outstanding commitments.
- **FY27 Proposed Budget (Working Draft)** – Currently presented as a “level service” budget, with FY26 figures carried forward as placeholders.

Over the next few months, the administration will be meeting to refine the FY27 proposal. We encourage the board to begin discussing budget priorities, values, and goals to help guide this process. Early input will ensure alignment between district resources and community expectations.

3. FY26 YTD Revenue

This report includes the general fund revenues received to date.

Barre Unified Union School District

FY27 Budget Report

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER SALARIES	\$206,604.00	\$217,956.00	\$226,438.00	\$230,965.00	\$226,438.00	\$0.00	0.00
101.1020.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGES	\$83,268.96	\$79,319.80	\$81,779.25	\$54,922.25	\$81,779.25	\$0.00	0.00
101.1020.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$69,575.80	\$27,153.52	\$61,638.60	\$2,187.00	\$61,638.60	\$0.00	0.00
101.1020.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEALTH INS	\$22,187.00	\$98,466.77	\$64,529.00	\$108,456.58	\$64,529.00	\$0.00	0.00
101.1020.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED TAX	\$20,681.56	\$22,751.54	\$28,198.98	\$19,638.87	\$28,198.98	\$0.00	0.00
101.1020.01.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$1,370.29	\$1,620.00	\$1,052.05	\$1,620.00	\$0.00	0.00
101.1020.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$4,905.00	\$4,360.58	\$4,905.00	\$3,158.03	\$4,905.00	\$0.00	0.00
101.1020.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REIMB	\$4,800.00	\$1,928.00	\$4,800.00	\$50.00	\$4,800.00	\$0.00	0.00
101.1020.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS COMP	\$2,352.69	\$2,322.87	\$2,760.00	\$2,049.55	\$2,760.00	\$0.00	0.00
101.1020.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DENTAL INS	\$1,547.00	\$1,872.80	\$1,585.00	\$1,481.07	\$1,585.00	\$0.00	0.00
101.1020.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE INS	\$380.00	\$390.70	\$380.00	\$300.90	\$380.00	\$0.00	0.00
101.1020.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTED SERVICES	\$1,000.00	\$608.45	\$1,000.00	\$2,421.17	\$1,000.00	\$0.00	0.00
101.1020.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISING	\$100.00	\$70.14	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1020.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TUITION	\$90,000.00	\$66,914.40	\$90,000.00	\$79,640.00	\$90,000.00	\$0.00	0.00
101.1020.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	\$0.00	\$50.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1020.01.11.0.1101.56110.000000	PRESCHOOL - SUPPLIES	\$6,000.00	\$2,932.55	\$6,000.00	\$870.17	\$6,000.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$513,402.01	\$528,468.41	\$576,733.83	\$507,192.64	\$576,733.83	\$0.00	0.00

Barre Unified Union School District

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101.1020.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$2,760,746.10	\$2,728,194.76	\$2,845,365.00	\$2,838,304.44	\$2,845,365.00	\$0.00	0.00
101.1020.51.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$60,342.07	\$55,650.23	\$57,518.75	\$51,038.74	\$57,518.75	\$0.00	0.00
101.1020.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$175,445.40	\$127,261.48	\$180,000.00	\$199,708.94	\$180,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH	\$650,152.00	\$698,832.88	\$730,006.00	\$879,551.99	\$730,006.00	\$0.00	0.00
101.1020.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$30,000.00	\$4,000.00	\$10,000.00	\$8,000.00	\$10,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$220,000.00	\$220,000.00	\$220,000.00	\$27,112.19	\$220,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$221,391.78	\$212,610.97	\$229,534.31	\$218,029.73	\$229,534.31	\$0.00	0.00
101.1020.51.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$13,830.49	\$17,652.00	\$11,595.96	\$17,652.00	\$0.00	0.00
101.1020.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESS	\$65,000.00	\$77,871.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$3,180.00	\$3,083.18	\$3,190.00	\$2,934.77	\$3,190.00	\$0.00	0.00
101.1020.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$75,000.00	\$47,077.81	\$80,000.00	\$21,694.00	\$80,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT	\$15,000.00	\$23,000.00	\$15,000.00	\$5,000.00	\$15,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$25,000.00	\$28,692.26	\$28,650.00	\$24,260.70	\$28,650.00	\$0.00	0.00
101.1020.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL	\$13,899.00	\$14,105.94	\$14,000.00	\$15,903.94	\$14,000.00	\$0.00	0.00
101.1020.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$2,800.00	\$2,672.61	\$2,800.00	\$2,724.88	\$2,800.00	\$0.00	0.00
101.1020.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD	\$8,000.00	\$5,791.61	\$3,500.00	\$1,074.50	\$3,500.00	\$0.00	0.00
101.1020.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$30,000.00	\$27,416.67	\$35,000.00	\$0.00	\$35,000.00	\$0.00	0.00
101.1020.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$15,000.00	\$8,294.50	\$15,000.00	\$180.00	\$15,000.00	\$0.00	0.00
101.1020.51.11.0.1101.55620.000000	GENERAL INSTR - STUDENT TUITION	\$25,000.00	\$4,137.63	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00

Barre Unified Union School District

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101.1020.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONFERENCE	\$3,000.00	\$2,253.60	\$7,500.00	\$2,042.38	\$7,500.00	\$0.00	0.00
101.1020.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$95,000.00	\$95,295.07	\$95,000.00	\$25,847.80	\$95,000.00	\$0.00	0.00
101.1020.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$5,000.00	\$4,416.26	\$5,000.00	\$5,040.61	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,500,956.35	\$4,404,488.95	\$4,701,716.06	\$4,340,045.57	\$4,701,716.06	\$0.00	0.00
Function: DIRECT INSTRUCTION - 1101		\$5,014,358.36	\$4,932,957.36	\$5,278,449.89	\$4,847,238.21	\$5,278,449.89	\$0.00	0.00
101.1020.51.11.0.1102.51110.000000	ART-TEACHER SALARIES	\$109,863.00	\$109,863.07	\$115,256.00	\$115,256.00	\$115,256.00	\$0.00	0.00
101.1020.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$20,593.00	\$26,526.93	\$23,065.00	\$33,283.90	\$23,065.00	\$0.00	0.00
101.1020.51.11.0.1102.52200.000000	ART-FICA & MED TAX	\$11,070.61	\$7,741.15	\$8,817.10	\$7,995.53	\$8,817.10	\$0.00	0.00
101.1020.51.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$413.33	\$508.00	\$426.66	\$508.00	\$0.00	0.00
101.1020.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$800.00	\$856.96	\$870.00	\$898.83	\$870.00	\$0.00	0.00
101.1020.51.11.0.1102.52810.000000	ART-GROUP DENTAL INS	\$650.00	\$584.74	\$650.00	\$584.74	\$650.00	\$0.00	0.00
101.1020.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$86.00	\$85.54	\$90.00	\$85.54	\$90.00	\$0.00	0.00
101.1020.51.11.0.1102.56110.000000	ART-SUPPLIES	\$8,000.00	\$7,975.66	\$8,000.00	\$930.83	\$8,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$151,062.61	\$154,047.38	\$157,256.10	\$159,462.03	\$157,256.10	\$0.00	0.00
Function: ART - 1102		\$151,062.61	\$154,047.38	\$157,256.10	\$159,462.03	\$157,256.10	\$0.00	0.00
101.1020.51.11.0.1103.51110.000000	INTERVENTION-TEACHER SALARIES	\$772,000.00	\$727,993.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$232,258.46	\$219,139.71	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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101.1020.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAXES	\$44,877.44	\$50,465.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$2,551.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52710.000000	INTERVENTION-WORKERS COMP	\$3,765.12	\$5,678.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52810.000000	INTERVENTION-GROUP DENTAL INS	\$2,059.23	\$3,175.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.52920.000000	INTERVENTION-GROUP LIFE INS	\$490.22	\$578.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$1,539.00	\$388.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,056,989.47	\$1,009,969.85	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: INTERVENTION - 1103		\$1,056,989.47	\$1,009,969.85	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEACHER SALARIES	\$98,017.00	\$97,793.80	\$103,181.60	\$103,181.60	\$103,181.60	\$0.00	0.00
101.1020.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$9,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$3,673.30	\$7,475.43	\$7,893.39	\$7,887.42	\$7,893.39	\$0.00	0.00
101.1020.51.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$404.23	\$462.00	\$425.11	\$462.00	\$0.00	0.00
101.1020.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$390.41	\$762.84	\$795.00	\$804.70	\$795.00	\$0.00	0.00
101.1020.51.11.0.1105.52810.000000	HEALTH & WELLNESS-GROUP DENTAL INS	\$383.00	\$311.74	\$383.00	\$311.74	\$383.00	\$0.00	0.00
101.1020.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$57.00	\$113.88	\$145.00	\$113.88	\$145.00	\$0.00	0.00
101.1020.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$750.00	\$762.58	\$750.00	\$0.00	\$750.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$113,235.71	\$107,624.50	\$113,609.99	\$112,724.45	\$113,609.99	\$0.00	0.00
Function: FAMILY & CONSUMER SCIENCES - 1105		\$113,235.71	\$107,624.50	\$113,609.99	\$112,724.45	\$113,609.99	\$0.00	0.00

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101.1020.51.11.0.1106.51110.000000	WORLD LANG- TEACHER SALARIES	\$60,961.00	\$60,640.15	\$64,276.00	\$0.00	\$64,276.00	\$0.00	0.00
101.1020.51.11.0.1106.52110.000000	WORLD LANG - GROUP HEALTH INS	\$16,413.00	\$10,555.22	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1020.51.11.0.1106.52200.000000	WORLD LANG -FICA & MED TAX	\$4,663.51	\$4,333.50	\$4,917.11	\$0.00	\$4,917.11	\$0.00	0.00
101.1020.51.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$220.55	\$286.00	\$0.00	\$286.00	\$0.00	0.00
101.1020.51.11.0.1106.52710.000000	WORLD LANG - WORKERS COMP	\$477.28	\$473.03	\$490.00	\$0.00	\$490.00	\$0.00	0.00
101.1020.51.11.0.1106.52810.000000	WORLD LANG - GROUP DENTAL INS	\$383.00	\$389.74	\$390.00	\$0.00	\$390.00	\$0.00	0.00
101.1020.51.11.0.1106.52920.000000	WORLD LANG - GROUP LIFE INS	\$57.00	\$56.94	\$60.00	\$0.00	\$60.00	\$0.00	0.00
101.1020.51.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$800.00	\$103.68	\$800.00	\$548.60	\$800.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$83,754.79	\$76,772.81	\$85,219.11	\$548.60	\$85,219.11	\$0.00	0.00
Function: WORLD LANGUAGE - 1106		\$83,754.79	\$76,772.81	\$85,219.11	\$548.60	\$85,219.11	\$0.00	0.00
101.1020.51.11.0.1108.51110.000000	MUSIC - TEACHER SALARIES	\$99,795.00	\$97,915.00	\$103,996.00	\$103,996.00	\$103,996.00	\$0.00	0.00
101.1020.51.11.0.1108.51310.000000	MUSIC - SUB WAGES	\$3,000.00	\$162.50	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$0.00	\$18,471.69	\$14,000.00	\$23,629.84	\$14,000.00	\$0.00	0.00
101.1020.51.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$7,634.32	\$7,217.10	\$7,955.69	\$7,592.53	\$7,955.69	\$0.00	0.00
101.1020.51.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$388.42	\$460.00	\$407.68	\$460.00	\$0.00	0.00
101.1020.51.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$1,050.42	\$765.14	\$880.00	\$811.20	\$880.00	\$0.00	0.00
101.1020.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS	\$765.00	\$682.06	\$450.00	\$779.48	\$450.00	\$0.00	0.00
101.1020.51.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$114.00	\$113.88	\$120.00	\$113.88	\$120.00	\$0.00	0.00
101.1020.51.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$2,000.00	\$1,242.12	\$2,000.00	\$125.00	\$2,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$4,000.00	\$3,818.42	\$4,000.00	\$1,582.08	\$4,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$118,358.74	\$130,776.33	\$136,861.69	\$139,037.69	\$136,861.69	\$0.00	0.00
Function: MUSIC - 1108		\$118,358.74	\$130,776.33	\$136,861.69	\$139,037.69	\$136,861.69	\$0.00	0.00
101.1020.51.11.0.1109.51110.000000	PE - TEACHER SALARIES	\$189,910.00	\$201,803.00	\$210,256.00	\$214,783.00	\$210,256.00	\$0.00	0.00
101.1020.51.11.0.1109.52110.000000	PE- GROUP HEALTH INS	\$29,450.00	\$17,352.22	\$16,500.00	\$23,629.84	\$16,500.00	\$0.00	0.00
101.1020.51.11.0.1109.52200.000000	PE - FICA & MED TAX	\$9,555.61	\$14,906.09	\$16,084.60	\$15,730.28	\$16,084.60	\$0.00	0.00
101.1020.51.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$776.98	\$930.00	\$820.72	\$930.00	\$0.00	0.00
101.1020.51.11.0.1109.52710.000000	PE - WORKERS COMP	\$1,263.11	\$1,574.04	\$1,600.00	\$1,675.09	\$1,600.00	\$0.00	0.00
101.1020.51.11.0.1109.52810.000000	PE-GROUP DENTAL INS	\$765.00	\$1,165.36	\$1,200.00	\$1,169.22	\$1,200.00	\$0.00	0.00
101.1020.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$171.00	\$170.26	\$175.00	\$170.82	\$175.00	\$0.00	0.00
101.1020.51.11.0.1109.56110.000000	PE-SUPPLIES	\$2,500.00	\$2,524.23	\$2,500.00	\$1,223.86	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$233,614.72	\$240,272.18	\$249,245.60	\$259,202.83	\$249,245.60	\$0.00	0.00
Function: PHYSICAL EDUCATION - 1109		\$233,614.72	\$240,272.18	\$249,245.60	\$259,202.83	\$249,245.60	\$0.00	0.00
101.1020.51.11.0.1110.51110.000000	TECH ED-TEACHER SALARIES	\$34,851.00	\$34,850.93	\$36,608.00	\$36,608.00	\$36,608.00	\$0.00	0.00
101.1020.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH INS	\$9,965.00	\$9,911.72	\$11,161.00	\$11,094.46	\$11,161.00	\$0.00	0.00
101.1020.51.11.0.1110.52200.000000	TECH ED- FICA & MED TAX	\$5,332.20	\$2,478.55	\$2,800.52	\$2,588.30	\$2,800.52	\$0.00	0.00
101.1020.51.11.0.1110.52210.000000	CCC VT STATE TAX	\$0.00	\$132.54	\$165.00	\$138.32	\$165.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.1110.52710.000000	TECH ED-WORKERS COMP	\$248.63	\$271.72	\$280.00	\$285.48	\$280.00	\$0.00	0.00
101.1020.51.11.0.1110.52810.000000	TECH ED-GROUP DENTAL INS	\$192.00	\$194.74	\$195.00	\$194.74	\$195.00	\$0.00	0.00
101.1020.51.11.0.1110.52920.000000	TECH ED-GROUP LIFE INS	\$30.00	\$28.34	\$30.00	\$28.34	\$30.00	\$0.00	0.00
101.1020.51.11.0.1110.56110.000000	TECH ED-SUPPLIES	\$10,000.00	\$9,373.19	\$10,000.00	\$869.13	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$60,618.83	\$57,241.73	\$61,239.52	\$51,806.77	\$61,239.52	\$0.00	0.00
Function: TECH ED - 1110		\$60,618.83	\$57,241.73	\$61,239.52	\$51,806.77	\$61,239.52	\$0.00	0.00
101.1020.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACHER SALARIES	\$75,000.00	\$78,007.58	\$75,000.00	\$42,759.35	\$75,000.00	\$0.00	0.00
101.1020.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA & MED TAX	\$3,000.00	\$5,796.91	\$2,701.53	\$1,531.77	\$2,701.53	\$0.00	0.00
101.1020.51.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$306.43	\$330.00	\$74.85	\$330.00	\$0.00	0.00
101.1020.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKERS COMP	\$600.00	\$608.48	\$600.00	\$164.09	\$600.00	\$0.00	0.00
101.1020.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTRACTED SERVICES	\$7,000.00	\$6,327.34	\$7,000.00	\$80.00	\$7,000.00	\$0.00	0.00
101.1020.51.11.0.1501.56110.000000	CO - CURRICULAR -SUPPLIES	\$3,000.00	\$2,693.41	\$3,000.00	\$1,206.77	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.1501.58110.000000	CO - CURRICULAR - DUES & FEES	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$88,600.00	\$93,740.15	\$88,631.53	\$46,246.83	\$88,631.53	\$0.00	0.00
Function: CO-CURRICULAR - 1501		\$88,600.00	\$93,740.15	\$88,631.53	\$46,246.83	\$88,631.53	\$0.00	0.00
101.1020.51.11.0.2120.51110.000000	SCHOOL COUNSELOR-SALARIES	\$222,259.00	\$200,906.47	\$237,641.00	\$238,241.00	\$237,641.00	\$0.00	0.00
101.1020.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$29,415.00	\$29,238.30	\$32,945.00	\$32,727.50	\$32,945.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$11,265.31	\$14,701.63	\$18,179.53	\$17,490.86	\$18,179.53	\$0.00	0.00
101.1020.51.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$787.09	\$1,060.00	\$935.35	\$1,060.00	\$0.00	0.00
101.1020.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$1,055.41	\$1,562.72	\$1,600.00	\$1,858.22	\$1,600.00	\$0.00	0.00
101.1020.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$765.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1020.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$114.00	\$170.82	\$190.00	\$170.82	\$190.00	\$0.00	0.00
101.1020.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$400.00	\$195.40	\$400.00	\$174.41	\$400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$265,273.72	\$248,341.91	\$292,815.53	\$292,377.64	\$292,815.53	\$0.00	0.00
Function: GUIDANCE - 2120		\$265,273.72	\$248,341.91	\$292,815.53	\$292,377.64	\$292,815.53	\$0.00	0.00
101.1020.51.11.0.2131.51110.000000	HEALTH-NURSE SALARIES	\$119,931.00	\$158,456.22	\$166,348.00	\$165,910.24	\$166,348.00	\$0.00	0.00
101.1020.51.11.0.2131.51310.000000	HEALTH- SUB WAGES	\$5,000.00	\$5,875.00	\$5,000.00	\$200.00	\$5,000.00	\$0.00	0.00
101.1020.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH INS	\$29,380.00	\$29,238.30	\$32,905.00	\$0.00	\$32,905.00	\$0.00	0.00
101.1020.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$9,174.72	\$11,861.79	\$13,925.62	\$12,707.77	\$13,925.62	\$0.00	0.00
101.1020.51.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$635.30	\$755.00	\$681.32	\$755.00	\$0.00	0.00
101.1020.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$946.57	\$1,282.01	\$1,300.00	\$1,295.55	\$1,300.00	\$0.00	0.00
101.1020.51.11.0.2131.52810.000000	HEALTH-GROUP DENTAL INS	\$765.00	\$389.74	\$450.00	\$0.00	\$450.00	\$0.00	0.00
101.1020.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$114.00	\$113.88	\$120.00	\$113.88	\$120.00	\$0.00	0.00
101.1020.51.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$300.00	\$155.00	\$300.00	\$192.90	\$300.00	\$0.00	0.00
101.1020.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$3,000.00	\$1,980.67	\$3,000.00	\$297.93	\$3,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$168,911.29	\$209,987.91	\$224,403.62	\$181,399.59	\$224,403.62	\$0.00	0.00
Function: HEALTH - 2131		\$168,911.29	\$209,987.91	\$224,403.62	\$181,399.59	\$224,403.62	\$0.00	0.00
101.1020.51.11.0.2141.51720.000000	BEHAVIORAL SUPPORT - SALARIES	\$65,608.00	\$65,888.00	\$67,576.00	\$45,583.00	\$67,576.00	\$0.00	0.00
101.1020.51.11.0.2141.51910.000000	BEHAVIORAL SUPPORT - BI WAGES	\$78,246.73	\$31,795.20	\$60,730.35	\$29,555.73	\$60,730.35	\$0.00	0.00
101.1020.51.11.0.2141.52110.000000	BEHAVIORAL SUPPORT - GROUP HEALTH INS	\$9,965.00	\$9,047.34	\$10,250.00	\$10,735.17	\$10,250.00	\$0.00	0.00
101.1020.51.11.0.2141.52200.000000	BEHAVIORAL SUPPORT - FICA & MED TAX	\$7,179.90	\$7,216.28	\$8,520.43	\$5,001.44	\$8,520.43	\$0.00	0.00
101.1020.51.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$414.27	\$565.00	\$287.81	\$565.00	\$0.00	0.00
101.1020.51.11.0.2141.52710.000000	BEHAVIORAL SUPPORT - WORKERS COMP	\$791.00	\$761.88	\$850.00	\$540.65	\$850.00	\$0.00	0.00
101.1020.51.11.0.2141.52810.000000	BEHAVIORAL SUPPORT - GROUP DENTAL INS	\$401.00	\$334.08	\$415.00	\$389.76	\$415.00	\$0.00	0.00
101.1020.51.11.0.2141.52920.000000	BEHAVIORAL SUPPORT - GROUP LIFE INS	\$117.00	\$116.56	\$120.00	\$113.85	\$120.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$162,308.63	\$115,573.61	\$149,026.78	\$92,207.41	\$149,026.78	\$0.00	0.00
Function: BEHAVIOR SUPPORT - 2141		\$162,308.63	\$115,573.61	\$149,026.78	\$92,207.41	\$149,026.78	\$0.00	0.00
101.1020.51.11.0.2190.51720.000000	HHB COORD - WAGES	\$60,000.00	\$0.00	\$60,000.00	\$67,576.00	\$60,000.00	\$0.00	0.00
101.1020.51.11.0.2190.52110.000000	HHB COORD - GROUP HEALTH INS	\$9,965.00	\$0.00	\$9,965.00	\$0.00	\$9,965.00	\$0.00	0.00
101.1020.51.11.0.2190.52200.000000	HHB COORD - FICA & MED TAX	\$9,000.00	\$0.00	\$9,000.00	\$5,169.58	\$9,000.00	\$0.00	0.00
101.1020.51.11.0.2190.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$0.00	\$297.44	\$0.00	\$0.00	0.00
101.1020.51.11.0.2190.52710.000000	HHB COORD - WORKER COMP INS	\$500.00	\$0.00	\$500.00	\$527.02	\$500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

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101.1020.51.11.0.2190.52810.000000	HHB COORD - GROUP DENTAL INS	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00
101.1020.51.11.0.2190.52920.000000	HHB COORD - GROUP LIFE INS	\$100.00	\$0.00	\$100.00	\$56.94	\$100.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$79,965.00	\$0.00	\$79,965.00	\$73,626.98	\$79,965.00	\$0.00	0.00
Function: JROTC - 2190		\$79,965.00	\$0.00	\$79,965.00	\$73,626.98	\$79,965.00	\$0.00	0.00
101.1020.51.11.0.2220.51110.000000	LIBRARY-TEACHER SALARIES	\$77,557.00	\$77,557.00	\$81,251.00	\$81,251.00	\$81,251.00	\$0.00	0.00
101.1020.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$34,706.00	\$34,706.00	\$36,001.00	\$34,249.60	\$36,001.00	\$0.00	0.00
101.1020.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH INS	\$40,920.00	\$47,062.14	\$45,830.00	\$56,303.36	\$45,830.00	\$0.00	0.00
101.1020.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$8,588.12	\$7,431.56	\$8,969.77	\$7,744.98	\$8,969.77	\$0.00	0.00
101.1020.51.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$398.53	\$520.00	\$414.68	\$520.00	\$0.00	0.00
101.1020.51.11.0.2220.52340.000000	LIBRARY-VMERS	\$1,776.00	\$1,908.82	\$2,000.00	\$1,969.44	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$833.17	\$875.72	\$900.00	\$901.04	\$900.00	\$0.00	0.00
101.1020.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL INS	\$583.00	\$701.55	\$720.00	\$701.59	\$720.00	\$0.00	0.00
101.1020.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$117.00	\$116.56	\$120.00	\$113.85	\$120.00	\$0.00	0.00
101.1020.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$6,000.00	\$5,993.38	\$6,000.00	\$941.95	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$13,000.00	\$12,993.42	\$13,000.00	\$7,787.72	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$184,080.29	\$189,744.68	\$195,311.77	\$192,379.21	\$195,311.77	\$0.00	0.00
Function: LIBRARY - 2220		\$184,080.29	\$189,744.68	\$195,311.77	\$192,379.21	\$195,311.77	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

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101.1020.51.11.0.2410.51310.000000	PRINCIPALS - SUB WAGES	\$0.00	\$0.00	\$0.00	\$1,381.50	\$0.00	\$0.00	0.00
101.1020.51.11.0.2410.51410.000000	PRINCIPALS- ADMIN SALARIES	\$345,190.00	\$325,858.57	\$335,340.00	\$335,340.00	\$335,340.00	\$0.00	0.00
101.1020.51.11.0.2410.51610.000000	PRINCIPALS -CLERICAL WAGES	\$323,260.40	\$325,785.82	\$255,556.16	\$284,776.35	\$255,556.16	\$0.00	0.00
101.1020.51.11.0.2410.52110.000000	PRINCIPALS - GROUP HEALTH INS	\$139,592.00	\$138,835.57	\$141,031.36	\$168,767.63	\$141,031.36	\$0.00	0.00
101.1020.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52200.000000	PRINCIPALS-FICA & MED TAX	\$48,973.35	\$46,649.47	\$49,673.94	\$50,691.02	\$49,673.94	\$0.00	0.00
101.1020.51.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$2,461.46	\$2,900.00	\$2,662.97	\$2,900.00	\$0.00	0.00
101.1020.51.11.0.2410.52310.000000	PRINCIPALS - EMPLOYEE PENSION	\$4,200.00	\$2,711.43	\$3,000.00	\$3,547.08	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$13,338.46	\$19,809.59	\$20,000.00	\$22,832.13	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52510.000000	PRINCIPALS - COURSE REIMB	\$2,000.00	\$3,483.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1020.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS COMP	\$4,416.81	\$7,150.38	\$7,200.00	\$8,397.47	\$7,200.00	\$0.00	0.00
101.1020.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENTAL INS	\$2,675.80	\$3,117.92	\$3,200.00	\$3,027.98	\$3,200.00	\$0.00	0.00
101.1020.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE INS	\$1,140.06	\$1,196.52	\$1,250.00	\$1,174.62	\$1,250.00	\$0.00	0.00
101.1020.51.11.0.2410.52940.000000	PRINCIPALS - GROUP LTD INS	\$750.00	\$530.90	\$750.00	\$188.20	\$750.00	\$0.00	0.00
101.1020.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTED SERVICES	\$1,500.00	\$5,866.17	\$1,500.00	\$551.37	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	\$4,000.00	\$0.00	0.00
101.1020.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	\$0.00	\$370.00	\$2,500.00	\$578.76	\$2,500.00	\$0.00	0.00
101.1020.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$6,000.00	\$5,212.49	\$6,000.00	\$1,050.36	\$6,000.00	\$0.00	0.00
101.1020.51.11.0.2410.56180.000000	PRINCIPALS-GRADUATION	\$1,500.00	\$1,603.11	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2410.56190.000000	PRINCIPALS- AWARDS	\$500.00	\$898.96	\$500.00	\$0.00	\$500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2410.58110.000000	PRINCIPALS-DUES	\$2,500.00	\$2,239.75	\$2,500.00	\$1,600.00	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$921,536.88	\$913,781.11	\$860,401.46	\$889,567.44	\$860,401.46	\$0.00	0.00
Function: PRINCIPALS OFFICE - 2410		\$921,536.88	\$913,781.11	\$860,401.46	\$889,567.44	\$860,401.46	\$0.00	0.00
101.1020.51.11.0.2610.51310.000000	FACILITIES - SUBS WAGES	\$7,000.00	\$5,238.00	\$7,000.00	\$54.00	\$7,000.00	\$0.00	0.00
101.1020.51.11.0.2610.51810.000000	FACILITIES - CUSTODIANS WAGES	\$537,328.40	\$523,932.74	\$562,025.80	\$555,241.90	\$562,025.80	\$0.00	0.00
101.1020.51.11.0.2610.51820.000000	FACILITIES - SUMMER HELP WAGES	\$20,000.00	\$20,837.52	\$20,000.00	\$19,305.00	\$20,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52110.000000	FACILITIES-GROUP HEALTH INS	\$98,885.00	\$64,420.67	\$84,000.00	\$76,316.22	\$84,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52190.000000	FACILITIES - HRA	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52200.000000	FACILITIES- FICA & MED TAX	\$40,111.15	\$41,728.68	\$49,520.90	\$45,462.40	\$49,520.90	\$0.00	0.00
101.1020.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$2,124.91	\$2,580.00	\$2,308.73	\$2,580.00	\$0.00	0.00
101.1020.51.11.0.2610.52340.000000	FACILITIES-VMERS	\$45,781.00	\$46,624.20	\$48,500.00	\$53,322.47	\$48,500.00	\$0.00	0.00
101.1020.51.11.0.2610.52710.000000	FACILITIES-WORKER'S COMP	\$37,076.00	\$33,080.18	\$35,000.00	\$41,302.59	\$35,000.00	\$0.00	0.00
101.1020.51.11.0.2610.52810.000000	FACILITIES-GROUP DENTAL INS	\$3,740.00	\$2,518.32	\$2,500.00	\$2,625.75	\$2,500.00	\$0.00	0.00
101.1020.51.11.0.2610.52920.000000	FACILITIES- GROUP LIFE INS	\$684.00	\$582.54	\$684.00	\$549.69	\$684.00	\$0.00	0.00
101.1020.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$7,500.00	\$9,583.33	\$5,000.00	\$833.33	\$5,000.00	\$0.00	0.00
101.1020.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$48,907.02	\$0.00	\$115,126.91	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.54110.000000	FACILITIES-WATER & SEWER	\$22,000.00	\$21,186.06	\$22,000.00	\$13,782.16	\$22,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54220.000000	FACILITIES-SNOW REMOVAL	\$37,000.00	\$29,379.19	\$37,000.00	\$0.00	\$37,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54250.000000	FACILITIES-RUBBISH REMOVAL	\$14,000.00	\$16,017.28	\$14,000.00	\$2,541.66	\$14,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2610.54320.000000	FACILITIES-REPAIR & MAINT	\$55,000.00	\$50,185.65	\$55,000.00	\$20,548.67	\$55,000.00	\$0.00	0.00
101.1020.51.11.0.2610.54510.000000	FACILITIES-CONSTRUCTION SERVICES	\$117,000.00	\$128,165.87	\$83,667.00	\$61,515.00	\$83,667.00	\$0.00	0.00
101.1020.51.11.0.2610.54900.000000	FACILITIES - PURCHASED SECURITY SRVC	\$0.00	\$608.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1020.51.11.0.2610.55310.000000	FACILITIES-TELEPHONE	\$1,500.00	\$1,401.96	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1020.51.11.0.2610.55810.000000	FACILITIES-TRAVEL & CONF	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56120.000000	FACILITIES-CUSTODIAL SUPPLIES	\$45,000.00	\$51,510.13	\$45,000.00	\$12,759.62	\$45,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$51,000.00	\$48,417.42	\$51,000.00	\$11,314.16	\$51,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$3,000.00	\$2,209.66	\$3,000.00	\$1,196.05	\$3,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56210.000000	FACILITIES-PROPANE	\$2,500.00	\$3,343.21	\$2,500.00	\$2,172.48	\$2,500.00	\$0.00	0.00
101.1020.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$120,000.00	\$92,394.40	\$115,000.00	\$11,119.48	\$115,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$0.00	(\$1,826.05)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00
101.1020.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$70,000.00	\$69,569.39	\$60,000.00	\$0.00	\$60,000.00	\$0.00	0.00
101.1020.51.11.0.2610.57330.000000	FACILITIES-EQUIPMENT	\$15,000.00	\$38,402.06	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,369,105.55	\$1,368,542.45	\$1,370,477.70	\$1,049,398.27	\$1,370,477.70	\$0.00	0.00
Function: FACILITIES - 2610		\$1,369,105.55	\$1,368,542.45	\$1,370,477.70	\$1,049,398.27	\$1,370,477.70	\$0.00	0.00
101.1020.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$50,000.00	\$51,020.89	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$50,000.00	\$51,020.89	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$50,000.00	\$51,020.89	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1020.51.11.0.2716.55190.000000	TRANSPORTATION - EXTRA/CO-CURRICULAR	\$15,000.00	\$14,439.96	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$15,000.00	\$14,439.96	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$15,000.00	\$14,439.96	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Location: BARRE TOWN SCHOOL - 1020		\$10,136,774.59	\$9,914,834.81	\$9,407,915.29	\$8,387,223.95	\$9,407,915.29	\$0.00	0.00
101.1276.31.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$30,000.00	\$14,143.16	\$20,000.00	\$3,621.20	\$20,000.00	\$0.00	0.00
101.1276.31.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$20,000.00	\$28,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$146,892.70	\$93,376.18	\$145,000.00	\$68,573.36	\$145,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH INS	\$51,669.00	\$37,489.28	\$14,692.50	\$27,375.59	\$14,692.50	\$0.00	0.00
101.1276.31.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$25,500.00	\$4,100.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$145,000.00	\$144,739.93	\$145,000.00	\$27,358.18	\$145,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$12,243.48	\$11,949.71	\$11,262.30	\$4,826.16	\$11,262.30	\$0.00	0.00
101.1276.31.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$3,220.24	\$3,500.00	\$273.92	\$3,500.00	\$0.00	0.00
101.1276.31.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESS	\$65,000.00	\$58,596.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52340.000000	GENERAL INSTR - VMERS	\$0.00	\$1,570.84	\$1,650.00	\$0.00	\$1,650.00	\$0.00	0.00
101.1276.31.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$50,000.00	\$60,258.30	\$50,000.00	\$27,252.75	\$50,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT INS	\$15,000.00	\$27,495.00	\$22,000.00	\$6,921.00	\$22,000.00	\$0.00	0.00
101.1276.31.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$1,500.00	\$2,598.45	\$3,000.00	\$527.48	\$3,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL INS	\$1,700.00	\$1,105.29	\$1,500.00	\$389.76	\$1,500.00	\$0.00	0.00
101.1276.31.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$357.00	\$211.38	\$320.00	\$113.82	\$320.00	\$0.00	0.00
101.1276.31.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD INS	\$12,000.00	\$9,946.83	\$8,500.00	\$2,037.70	\$8,500.00	\$0.00	0.00
101.1276.31.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$25,000.00	\$20,958.34	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
101.1276.31.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$20,000.00	\$14,394.61	\$20,000.00	\$100.00	\$20,000.00	\$0.00	0.00
101.1276.31.11.0.1101.55620.000000	GENERAL INSTR - STUDENT TUITION	\$80,000.00	\$64,370.91	\$80,000.00	\$0.00	\$80,000.00	\$0.00	0.00
101.1276.31.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL/CONF	\$3,000.00	\$3,054.09	\$5,000.00	\$198.74	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$4,000.00	\$10,254.73	\$10,000.00	\$205.52	\$10,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$710,862.18	\$612,393.27	\$643,424.80	\$169,775.18	\$643,424.80	\$0.00	0.00
Function: DIRECT INSTRUCTION - 1101		\$710,862.18	\$612,393.27	\$643,424.80	\$169,775.18	\$643,424.80	\$0.00	0.00
101.1276.31.11.0.1102.51110.000000	ART - TEACHER SALARIES	\$130,884.00	\$132,654.20	\$139,488.20	\$124,809.56	\$139,488.20	\$0.00	0.00
101.1276.31.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$21,257.00	\$17,456.71	\$16,500.00	\$34,364.94	\$16,500.00	\$0.00	0.00
101.1276.31.11.0.1102.52200.000000	ART - FICA & MED TAX	\$10,012.62	\$9,820.18	\$10,670.85	\$13,456.90	\$10,670.85	\$0.00	0.00
101.1276.31.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$528.45	\$615.00	\$721.67	\$615.00	\$0.00	0.00
101.1276.31.11.0.1102.52710.000000	ART - WORKERS COMP	\$928.61	\$1,034.70	\$1,200.00	\$1,451.19	\$1,200.00	\$0.00	0.00
101.1276.31.11.0.1102.52810.000000	ART - GROUP DENTAL INS	\$815.00	\$779.48	\$820.00	\$1,154.23	\$820.00	\$0.00	0.00
101.1276.31.11.0.1102.52920.000000	ART - GROUP LIFE INS	\$113.00	\$113.88	\$125.00	\$168.63	\$125.00	\$0.00	0.00
101.1276.31.11.0.1102.54320.000000	ART - REPAIR & MAINT	\$500.00	\$426.51	\$500.00	\$219.81	\$500.00	\$0.00	0.00
101.1276.31.11.0.1102.56110.000000	ART - SUPPLIES	\$13,000.00	\$13,128.81	\$13,000.00	\$2,972.02	\$13,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: SECONDARY 7-12 - 31		\$177,510.23	\$175,942.92	\$182,919.05	\$179,318.95	\$182,919.05	\$0.00	0.00
Function: ART - 1102		\$177,510.23	\$175,942.92	\$182,919.05	\$179,318.95	\$182,919.05	\$0.00	0.00
101.1276.31.11.0.1105.51110.000000	HEALTH & WELLNESS - SALARIES	\$147,259.00	\$134,093.00	\$141,000.00	\$141,000.00	\$141,000.00	\$0.00	0.00
101.1276.31.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$29,626.00	\$29,238.30	\$33,181.00	\$32,727.50	\$33,181.00	\$0.00	0.00
101.1276.31.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$11,265.31	\$9,574.70	\$11,786.50	\$10,028.72	\$11,786.50	\$0.00	0.00
101.1276.31.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$513.42	\$625.00	\$535.86	\$625.00	\$0.00	0.00
101.1276.31.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$1,038.43	\$1,045.98	\$1,200.00	\$1,099.80	\$1,200.00	\$0.00	0.00
101.1276.31.11.0.1105.52810.000000	HEALTH & WELLNESS - GROUP DENTAL INS	\$765.00	\$389.74	\$765.00	\$389.74	\$765.00	\$0.00	0.00
101.1276.31.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$114.00	\$113.88	\$120.00	\$113.88	\$120.00	\$0.00	0.00
101.1276.31.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$5,900.00	\$2,436.51	\$5,900.00	\$1,279.40	\$5,900.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$195,967.74	\$177,405.53	\$194,577.50	\$187,174.90	\$194,577.50	\$0.00	0.00
Function: FAMILY & CONSUMER SCIENCES - 1105		\$195,967.74	\$177,405.53	\$194,577.50	\$187,174.90	\$194,577.50	\$0.00	0.00
101.1276.31.11.0.1106.51110.000000	WORLD LANG - TEACHER SALARIES	\$243,300.00	\$244,287.00	\$251,787.00	\$194,470.50	\$251,787.00	\$0.00	0.00
101.1276.31.11.0.1106.52110.000000	WORLD LANG - GROUP HEALTH INS	\$40,007.00	\$59,616.96	\$62,000.00	\$44,542.42	\$62,000.00	\$0.00	0.00
101.1276.31.11.0.1106.52200.000000	WORLD LANG - FICA & MED TAX	\$12,492.46	\$17,148.05	\$19,261.71	\$13,940.13	\$19,261.71	\$0.00	0.00
101.1276.31.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$904.62	\$1,110.00	\$732.75	\$1,110.00	\$0.00	0.00
101.1276.31.11.0.1106.52710.000000	WORLD LANG - WORKERS COMP	\$1,526.72	\$1,905.41	\$2,000.00	\$1,516.84	\$2,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1106.52810.000000	WORLD LANG - GROUP DENTAL INS	\$1,247.00	\$1,169.22	\$1,247.00	\$786.98	\$1,247.00	\$0.00	0.00
101.1276.31.11.0.1106.52920.000000	WORLD LANG - GROUP LIFE INS	\$171.00	\$170.82	\$200.00	\$170.82	\$200.00	\$0.00	0.00
101.1276.31.11.0.1106.56110.000000	WORLD LANG - SUPPLIES	\$1,000.00	\$940.39	\$1,000.00	\$656.95	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1106.56410.000000	WORLD LANG - BOOKS	\$1,500.00	\$767.13	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$301,244.18	\$326,909.60	\$340,105.71	\$256,817.39	\$340,105.71	\$0.00	0.00
Function: WORLD LANGUAGE - 1106		\$301,244.18	\$326,909.60	\$340,105.71	\$256,817.39	\$340,105.71	\$0.00	0.00
101.1276.31.11.0.1108.51110.000000	MUSIC - TEACHER SALARIES	\$116,169.00	\$117,939.20	\$124,438.20	\$126,741.60	\$124,438.20	\$0.00	0.00
101.1276.31.11.0.1108.51310.000000	MUSIC - TEMP WAGES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$29,379.00	\$41,103.10	\$44,000.00	\$44,542.42	\$44,000.00	\$0.00	0.00
101.1276.31.11.0.1108.52200.000000	MUSIC - FICA & MED TAX	\$8,886.93	\$8,287.53	\$9,519.52	\$8,702.53	\$9,519.52	\$0.00	0.00
101.1276.31.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$444.00	\$560.00	\$465.90	\$560.00	\$0.00	0.00
101.1276.31.11.0.1108.52710.000000	MUSIC - WORKERS COMP	\$867.77	\$919.96	\$1,100.00	\$972.47	\$1,100.00	\$0.00	0.00
101.1276.31.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS	\$765.00	\$827.84	\$900.00	\$779.48	\$900.00	\$0.00	0.00
101.1276.31.11.0.1108.52920.000000	MUSIC - GROUP LIFE INS	\$134.00	\$113.88	\$140.00	\$113.88	\$140.00	\$0.00	0.00
101.1276.31.11.0.1108.54320.000000	MUSIC - REPAIR & MAINT	\$1,000.00	\$441.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56110.000000	MUSIC - SUPPLIES	\$11,000.00	\$6,106.59	\$11,000.00	\$5,237.20	\$11,000.00	\$0.00	0.00
101.1276.31.11.0.1108.56170.000000	MUSIC - UNIFORMS	\$1,000.00	\$0.00	\$1,000.00	\$37.99	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.58110.000000	MUSIC - DUES	\$1,000.00	\$1,111.99	\$1,000.00	\$90.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1108.58120.000000	MUSIC - FIELD TRIPS	\$1,500.00	\$5,311.40	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: SECONDARY 7-12 - 31		\$174,201.70	\$182,606.49	\$198,657.72	\$187,683.47	\$198,657.72	\$0.00	0.00
Function: MUSIC - 1108		\$174,201.70	\$182,606.49	\$198,657.72	\$187,683.47	\$198,657.72	\$0.00	0.00
101.1276.31.11.0.1109.51110.000000	PHYS ED - TEACHER SALARIES	\$107,318.00	\$97,914.00	\$103,997.00	\$103,997.00	\$103,997.00	\$0.00	0.00
101.1276.31.11.0.1109.52110.000000	PHYS ED - GROUP HEALTH INS	\$29,640.00	\$29,238.30	\$33,196.00	\$32,727.50	\$33,196.00	\$0.00	0.00
101.1276.31.11.0.1109.52200.000000	PHYS ED - FICA & MED TAX	\$8,209.83	\$6,712.37	\$7,955.78	\$6,949.55	\$7,955.78	\$0.00	0.00
101.1276.31.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$358.79	\$460.00	\$371.28	\$460.00	\$0.00	0.00
101.1276.31.11.0.1109.52710.000000	PHYS ED - WORKERS COMP	\$781.83	\$763.63	\$800.00	\$811.20	\$800.00	\$0.00	0.00
101.1276.31.11.0.1109.52810.000000	PHYS ED - GROUP DENTAL INS	\$765.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1276.31.11.0.1109.52920.000000	PHYS ED - GROUP LIFE INS	\$113.00	\$113.88	\$125.00	\$113.88	\$125.00	\$0.00	0.00
101.1276.31.11.0.1109.56110.000000	PHYS ED - SUPPLIES	\$2,500.00	\$2,453.17	\$2,500.00	\$1,211.29	\$2,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$149,327.66	\$138,333.62	\$149,833.78	\$146,961.18	\$149,833.78	\$0.00	0.00
Function: PHYSICAL EDUCATION - 1109		\$149,327.66	\$138,333.62	\$149,833.78	\$146,961.18	\$149,833.78	\$0.00	0.00
101.1276.31.11.0.1111.51110.000000	ENGLISH - TEACHER SALARIES	\$423,851.00	\$449,650.40	\$466,262.40	\$452,197.20	\$466,262.40	\$0.00	0.00
101.1276.31.11.0.1111.52110.000000	ENGLISH - GROUP HEALTH INS	\$117,586.00	\$136,776.64	\$156,800.00	\$153,099.18	\$156,800.00	\$0.00	0.00
101.1276.31.11.0.1111.52200.000000	ENGLISH - FICA AND MED TAX	\$31,550.29	\$31,250.14	\$35,669.09	\$30,839.89	\$35,669.09	\$0.00	0.00
101.1276.31.11.0.1111.52210.000000	CCC VT STATE TAX	\$0.00	\$1,668.60	\$2,055.00	\$1,644.32	\$2,055.00	\$0.00	0.00
101.1276.31.11.0.1111.52710.000000	ENGLISH - WORKERS COMP	\$3,461.54	\$3,507.21	\$3,500.00	\$3,526.97	\$3,500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1111.52810.000000	ENGLISH - GROUP DENTAL INS	\$1,911.00	\$2,293.47	\$2,000.00	\$2,338.44	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1111.52920.000000	ENGLISH - GROUP LIFE INS	\$341.00	\$335.07	\$400.00	\$341.64	\$400.00	\$0.00	0.00
101.1276.31.11.0.1111.56110.000000	ENGLISH - SUPPLIES	\$3,500.00	\$1,042.06	\$3,500.00	\$60.22	\$3,500.00	\$0.00	0.00
101.1276.31.11.0.1111.56410.000000	ENGLISH - BOOKS	\$3,000.00	\$2,566.83	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$585,200.83	\$629,090.42	\$673,186.49	\$644,047.86	\$673,186.49	\$0.00	0.00
Function: ENGLISH - 1111		\$585,200.83	\$629,090.42	\$673,186.49	\$644,047.86	\$673,186.49	\$0.00	0.00
101.1276.31.11.0.1112.51110.000000	MATH - TEACHER SALARIES	\$547,213.00	\$614,812.40	\$458,274.40	\$600,716.22	\$458,274.40	\$0.00	0.00
101.1276.31.11.0.1112.52110.000000	MATH - GROUP HEALTH INS	\$120,022.00	\$145,392.55	\$75,464.00	\$188,543.94	\$75,464.00	\$0.00	0.00
101.1276.31.11.0.1112.52180.000000	HSA	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1112.52200.000000	MATH - FICA & MED TAX	\$41,861.80	\$43,496.95	\$44,317.23	\$42,974.93	\$44,317.23	\$0.00	0.00
101.1276.31.11.0.1112.52210.000000	CCC VT STATE TAX	\$0.00	\$2,276.03	\$2,552.00	\$2,239.26	\$2,552.00	\$0.00	0.00
101.1276.31.11.0.1112.52710.000000	MATH - WORKERS COMP	\$4,110.81	\$4,795.60	\$4,900.00	\$4,792.91	\$4,900.00	\$0.00	0.00
101.1276.31.11.0.1112.52810.000000	MATH - GROUP DENTAL INS	\$2,294.00	\$2,983.01	\$2,800.00	\$3,117.92	\$2,800.00	\$0.00	0.00
101.1276.31.11.0.1112.52920.000000	MATH - GROUP LIFE INS	\$456.00	\$512.46	\$600.00	\$455.52	\$600.00	\$0.00	0.00
101.1276.31.11.0.1112.56110.000000	MATH - SUPPLIES	\$6,600.00	\$4,811.19	\$6,600.00	\$3,193.86	\$6,600.00	\$0.00	0.00
101.1276.31.11.0.1112.56410.000000	MATH - BOOKS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1112.58110.000000	MATH - DUES	\$1,000.00	\$990.00	\$1,000.00	\$792.00	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$725,557.61	\$821,970.19	\$598,507.63	\$850,726.56	\$598,507.63	\$0.00	0.00
Function: MATH - 1112		\$725,557.61	\$821,970.19	\$598,507.63	\$850,726.56	\$598,507.63	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1113.51110.000000	SCIENCE - TEACHER SALARIES	\$343,956.00	\$238,423.40	\$251,480.40	\$251,900.20	\$251,480.40	\$0.00	0.00
101.1276.31.11.0.1113.52110.000000	SCIENCE - GROUP HEALTH INS	\$70,418.00	\$19,823.44	\$30,000.00	\$11,814.92	\$30,000.00	\$0.00	0.00
101.1276.31.11.0.1113.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1113.52200.000000	SCIENCE - FICA & MED TAX	\$18,662.64	\$17,876.26	\$19,238.25	\$19,113.66	\$19,238.25	\$0.00	0.00
101.1276.31.11.0.1113.52210.000000	CCC VT STATE TAX	\$0.00	\$939.67	\$1,106.00	\$996.31	\$1,106.00	\$0.00	0.00
101.1276.31.11.0.1113.52710.000000	SCIENCE - WORKERS COMP INS	\$2,556.16	\$1,859.51	\$2,556.16	\$1,964.89	\$2,556.16	\$0.00	0.00
101.1276.31.11.0.1113.52810.000000	SCIENCE - GROUP DENTAL INS	\$1,911.00	\$779.48	\$900.00	\$779.48	\$900.00	\$0.00	0.00
101.1276.31.11.0.1113.52920.000000	SCIENCE - GROUP LIFE INS	\$342.00	\$227.76	\$250.00	\$227.76	\$250.00	\$0.00	0.00
101.1276.31.11.0.1113.56110.000000	SCIENCE - SUPPLIES	\$14,000.00	\$7,635.79	\$14,000.00	\$7,188.74	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.1113.56410.000000	SCIENCE - BOOKS	\$1,000.00	\$0.00	\$1,000.00	\$269.50	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1113.58120.000000	SCIENCE - FIELD TRIPS	\$2,000.00	\$378.60	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$454,845.80	\$287,943.91	\$322,530.81	\$296,155.46	\$322,530.81	\$0.00	0.00
Function: SCIENCE - 1113		\$454,845.80	\$287,943.91	\$322,530.81	\$296,155.46	\$322,530.81	\$0.00	0.00
101.1276.31.11.0.1114.51110.000000	SOCIAL STUDIES - TEACHER SALARIES	\$472,310.00	\$469,876.40	\$493,987.40	\$500,859.20	\$493,987.40	\$0.00	0.00
101.1276.31.11.0.1114.52110.000000	SOCIAL STUDIES - GROUP HEALTH INS	\$101,159.00	\$93,649.35	\$114,000.00	\$100,735.70	\$114,000.00	\$0.00	0.00
101.1276.31.11.0.1114.52180.000000	HSA	\$0.00	\$1,900.00	\$2,200.00	\$1,900.00	\$2,200.00	\$0.00	0.00
101.1276.31.11.0.1114.52200.000000	SOCIAL STUDIES - FICA & MED TAX	\$36,131.72	\$34,058.08	\$37,790.06	\$36,055.55	\$37,790.06	\$0.00	0.00
101.1276.31.11.0.1114.52210.000000	CCC VT STATE TAX	\$0.00	\$1,820.25	\$2,173.00	\$1,924.56	\$2,173.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1114.52710.000000	SOCIAL STUDIES - WORKERS COMP	\$3,435.85	\$3,665.11	\$3,935.85	\$3,888.83	\$3,935.85	\$0.00	0.00
101.1276.31.11.0.1114.52810.000000	SOCIAL STUDIES - GROUP DENTAL INS	\$2,677.00	\$2,383.41	\$2,927.00	\$2,338.44	\$2,927.00	\$0.00	0.00
101.1276.31.11.0.1114.52920.000000	SOCIAL STUDIES - GROUP LIFE INS	\$399.00	\$398.58	\$400.00	\$398.58	\$400.00	\$0.00	0.00
101.1276.31.11.0.1114.56110.000000	SOCIAL STUDIES - SUPPLIES	\$5,500.00	\$5,500.00	\$5,500.00	\$86.61	\$5,500.00	\$0.00	0.00
101.1276.31.11.0.1114.56410.000000	SOCIAL STUDIES - BOOKS	\$2,500.00	\$2,499.99	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.1114.58120.000000	SOCIAL STUDIES - FIELD TRIPS	\$1,000.00	\$560.42	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$625,112.57	\$616,311.59	\$666,413.31	\$648,187.47	\$666,413.31	\$0.00	0.00
Function: SOCIAL STUDIED - 1114		\$625,112.57	\$616,311.59	\$666,413.31	\$648,187.47	\$666,413.31	\$0.00	0.00
101.1276.31.11.0.1115.56110.000000	BUSINESS ED - SUPPLIES	\$500.00	\$505.44	\$500.00	\$385.56	\$500.00	\$0.00	0.00
101.1276.31.11.0.1115.56410.000000	BUSINESS ED - BOOKS	\$500.00	\$0.00	\$500.00	\$250.00	\$500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,000.00	\$505.44	\$1,000.00	\$635.56	\$1,000.00	\$0.00	0.00
Function: BUSINESS ED - 1115		\$1,000.00	\$505.44	\$1,000.00	\$635.56	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.1116.51110.000000	WORK-BASED LEARNING - TEACHER SALARIES	\$161,650.00	\$158,875.00	\$85,438.00	\$85,438.00	\$85,438.00	\$0.00	0.00
101.1276.31.11.0.1116.52110.000000	WORK-BASED LEARNING - GROUP HEALTH INS	\$29,464.00	\$58,476.60	\$40,911.00	\$32,727.50	\$40,911.00	\$0.00	0.00
101.1276.31.11.0.1116.52200.000000	WORK-BASED LEARNING - FICA & MED TAX	\$6,246.23	\$10,842.85	\$12,725.70	\$5,839.34	\$12,725.70	\$0.00	0.00
101.1276.31.11.0.1116.52210.000000	CCC VT STATE TAX	\$0.00	\$576.65	\$732.00	\$310.18	\$732.00	\$0.00	0.00
101.1276.31.11.0.1116.52710.000000	WORK-BASED LEARNING - WORKERS COMP	\$590.12	\$1,239.28	\$1,300.00	\$666.38	\$1,300.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1116.52810.000000	WORK-BASED LEARNING - GROUP DENTAL INS	\$383.00	\$779.48	\$800.00	\$389.74	\$800.00	\$0.00	0.00
101.1276.31.11.0.1116.52920.000000	WORK-BASED LEARNING - GROUP LIFE INS	\$57.00	\$113.88	\$120.00	\$56.94	\$120.00	\$0.00	0.00
101.1276.31.11.0.1116.53230.000000	WORK-BASED LEARNING - CONTR SERVICES	\$15,000.00	\$14,980.43	\$15,000.00	\$3,000.00	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.1116.55810.000000	WORK-BASED LEARNING - TRAVEL & CONF	\$0.00	\$399.78	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.1116.56110.000000	WORK-BASED LEARNING - SUPPLIES	\$1,500.00	\$1,164.39	\$1,500.00	\$302.70	\$1,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$214,890.35	\$247,448.34	\$160,526.70	\$128,730.78	\$160,526.70	\$0.00	0.00
Function: WORK BASED LEARNING - 1116		\$214,890.35	\$247,448.34	\$160,526.70	\$128,730.78	\$160,526.70	\$0.00	0.00
101.1276.31.11.0.1117.51110.000000	DRIVER'S ED - TEACHER SALARIES	\$81,650.00	\$116,991.87	\$110,438.00	\$89,058.00	\$110,438.00	\$0.00	0.00
101.1276.31.11.0.1117.52110.000000	DRIVERS ED - GROUP HEALTH INS	\$29,379.00	\$29,238.30	\$33,000.00	\$32,727.50	\$33,000.00	\$0.00	0.00
101.1276.31.11.0.1117.52200.000000	DRIVER'S ED - FICA & MED TAX	\$6,246.23	\$8,193.66	\$6,536.01	\$5,947.27	\$6,536.01	\$0.00	0.00
101.1276.31.11.0.1117.52210.000000	CCC VT STATE TAX	\$0.00	\$446.77	\$490.00	\$316.48	\$490.00	\$0.00	0.00
101.1276.31.11.0.1117.52710.000000	DRIVER'S ED - WORKERS COMP	\$590.12	\$910.68	\$720.00	\$694.62	\$720.00	\$0.00	0.00
101.1276.31.11.0.1117.52810.000000	DRIVER'S ED - GROUP DENTAL INS	\$383.00	\$389.74	\$400.00	\$389.74	\$400.00	\$0.00	0.00
101.1276.31.11.0.1117.52920.000000	DRIVER'S ED - GROUP LIFE INS	\$57.00	\$56.94	\$60.00	\$56.94	\$60.00	\$0.00	0.00
101.1276.31.11.0.1117.54320.000000	DRIVER'S ED - REPAIR & MAINT	\$750.00	\$187.69	\$750.00	\$0.00	\$750.00	\$0.00	0.00
101.1276.31.11.0.1117.54420.000000	DRIVER'S ED - RENTAL OF VEHICLES	\$5,000.00	\$4,047.56	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1117.56110.000000	DRIVER'S ED - SUPPLIES	\$500.00	\$305.83	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.1117.56260.000000	DRIVER'S ED - GASOLINE	\$1,700.00	\$1,027.09	\$1,700.00	\$0.00	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$126,255.35	\$161,796.13	\$159,594.01	\$129,190.55	\$159,594.01	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Function: DRIVER'S ED - 1117		\$126,255.35	\$161,796.13	\$159,594.01	\$129,190.55	\$159,594.01	\$0.00	0.00
101.1276.31.11.0.1118.51110.000000	PHOENIX - TEACHER SALARIES	\$152,901.00	\$152,901.00	\$160,238.00	\$160,238.00	\$160,238.00	\$0.00	0.00
101.1276.31.11.0.1118.52110.000000	PHOENIX - GROUP HEALTH INS	\$29,415.00	\$42,199.78	\$33,000.00	\$54,916.68	\$33,000.00	\$0.00	0.00
101.1276.31.11.0.1118.52200.000000	PHOENIX - FICA & MED TAX	\$11,696.92	\$10,859.73	\$12,258.22	\$11,144.38	\$12,258.22	\$0.00	0.00
101.1276.31.11.0.1118.52210.000000	CCC VT STATE TAX	\$0.00	\$558.01	\$706.00	\$570.96	\$706.00	\$0.00	0.00
101.1276.31.11.0.1118.52710.000000	PHOENIX - WORKERS COMP	\$1,097.35	\$1,192.63	\$1,200.00	\$1,249.83	\$1,200.00	\$0.00	0.00
101.1276.31.11.0.1118.52810.000000	PHOENIX - GROUP DENTAL INS	\$765.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1276.31.11.0.1118.52920.000000	PHOENIX - GROUP LIFE INS	\$114.00	\$113.88	\$120.00	\$113.88	\$120.00	\$0.00	0.00
101.1276.31.11.0.1118.56110.000000	PHOENIX - SUPPLIES	\$750.00	\$689.68	\$750.00	\$117.24	\$750.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$196,739.27	\$209,294.19	\$209,072.22	\$229,130.45	\$209,072.22	\$0.00	0.00
Function: PHOENIX PROG - 1118		\$196,739.27	\$209,294.19	\$209,072.22	\$229,130.45	\$209,072.22	\$0.00	0.00
101.1276.31.11.0.1301.55660.000000	TECH CENTER ON BEHALF TUITION	\$773,388.00	\$773,388.00	\$773,388.00	\$0.00	\$773,388.00	\$0.00	0.00
101.1276.31.11.0.1301.55670.000000	TECH CENTER TUITION	\$481,507.00	\$478,714.09	\$481,507.00	\$606,245.42	\$481,507.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,254,895.00	\$1,252,102.09	\$1,254,895.00	\$606,245.42	\$1,254,895.00	\$0.00	0.00
Function: TECHNICAL EDUCATION - 1301		\$1,254,895.00	\$1,252,102.09	\$1,254,895.00	\$606,245.42	\$1,254,895.00	\$0.00	0.00
101.1276.31.11.0.1401.51110.000000	ATHLETICS - TEACHER SALARIES	\$141,877.00	\$141,949.04	\$146,133.00	\$175,253.46	\$146,133.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1401.51140.000000	ATHLETICS - HELPERS/OTHERS	\$7,000.00	\$2,760.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	0.00
101.1276.31.11.0.1401.51510.000000	ATHLETICS - COACHES SALARIES	\$195,000.00	\$153,786.14	\$195,000.00	\$37,117.30	\$195,000.00	\$0.00	0.00
101.1276.31.11.0.1401.52110.000000	ATHLETICS - GROUP HEALTH INS	\$49,378.00	\$49,061.74	\$49,378.00	\$54,916.68	\$49,378.00	\$0.00	0.00
101.1276.31.11.0.1401.52200.000000	ATHLETICS - FICA AND MED TAX	\$10,853.59	\$21,197.65	\$21,642.37	\$12,362.93	\$21,642.37	\$0.00	0.00
101.1276.31.11.0.1401.52210.000000	CCC VT STATE TAX	\$0.00	\$1,191.01	\$1,550.00	\$710.74	\$1,550.00	\$0.00	0.00
101.1276.31.11.0.1401.52310.000000	ATHLETIC-EMPLOYEE PENSION	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.52340.000000	VMERS	\$0.00	\$48.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.52710.000000	ATHLETICS - WORKERS COMP	\$2,532.32	\$3,031.19	\$2,200.00	\$1,594.02	\$2,200.00	\$0.00	0.00
101.1276.31.11.0.1401.52810.000000	ATHLETICS - GROUP DENTAL INS	\$765.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1276.31.11.0.1401.52920.000000	ATHLETICS - GROUP LIFE INS	\$285.00	\$284.96	\$300.00	\$284.96	\$300.00	\$0.00	0.00
101.1276.31.11.0.1401.53220.000000	ATHLETICS - CONTRACTED SERVICES	\$67,700.00	\$66,945.12	\$67,700.00	\$5,015.00	\$67,700.00	\$0.00	0.00
101.1276.31.11.0.1401.54320.000000	ATHLETICS - REPAIR & MAINT	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.1276.31.11.0.1401.54410.000000	ATHLETICS - RENTAL OF FACILITIES	\$35,000.00	\$35,000.00	\$35,000.00	\$135.00	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.1401.55810.000000	ATHLETICS - TRAVEL & CONF	\$0.00	\$1,698.38	\$4,000.00	\$846.97	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.1401.56110.000000	ATHLETICS - SUPPLIES	\$25,500.00	\$25,858.63	\$25,500.00	\$12,319.51	\$25,500.00	\$0.00	0.00
101.1276.31.11.0.1401.57290.000000	ATHLETICS - INS EQUIPMENT	\$0.00	\$34,932.78	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1401.58110.000000	ATHLETICS - LEAGUE DUES	\$13,000.00	\$14,935.15	\$13,000.00	\$12,034.28	\$13,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$556,390.91	\$558,459.67	\$574,203.37	\$313,370.33	\$574,203.37	\$0.00	0.00
Function: ATHLETICS - 1401		\$556,390.91	\$558,459.67	\$574,203.37	\$313,370.33	\$574,203.37	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.1501.51110.000000	CO-CURRICULAR - TEACHER SALARIES	\$70,000.00	\$72,364.13	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
101.1276.31.11.0.1501.52110.000000	GROUP HEALTH INS	\$0.00	\$314.30	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.52200.000000	CO-CURRICULAR - FICA & MED TAX	\$5,250.00	\$5,253.08	\$6,425.68	\$0.00	\$6,425.68	\$0.00	0.00
101.1276.31.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$285.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.52710.000000	CO-CURRICULAR - WORKERS COMP	\$600.00	\$552.75	\$700.00	\$0.00	\$700.00	\$0.00	0.00
101.1276.31.11.0.1501.52810.000000	GROUP DENTAL INS.	\$0.00	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.1501.55810.000000	CO-CURRICULAR - TRAVEL & CONF	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.1501.56110.000000	CO-CURRICULAR - SUPPLIES	\$500.00	\$236.20	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.1501.58110.000000	CO-CURRICULAR - DUES	\$1,700.00	\$4,415.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$78,050.00	\$83,432.43	\$79,825.68	\$0.00	\$79,825.68	\$0.00	0.00
Function: CO-CURRICULAR - 1501		\$78,050.00	\$83,432.43	\$79,825.68	\$0.00	\$79,825.68	\$0.00	0.00
101.1276.31.11.0.2120.51110.000000	SCHOOL COUNSELOR - SALARIES	\$328,909.00	\$333,295.52	\$263,361.00	\$188,898.84	\$263,361.00	\$0.00	0.00
101.1276.31.11.0.2120.51610.000000	SCHOOL COUNSELOR - CLERICAL WAGES	\$108,894.50	\$106,670.68	\$116,601.75	\$109,087.03	\$116,601.75	\$0.00	0.00
101.1276.31.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$90,133.00	\$121,465.35	\$101,632.00	\$96,734.75	\$101,632.00	\$0.00	0.00
101.1276.31.11.0.2120.52190.000000	SCHOOL COUNSELOR - HRA	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$27,802.17	\$30,782.47	\$34,546.98	\$27,044.54	\$34,546.98	\$0.00	0.00
101.1276.31.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$1,650.49	\$1,987.00	\$1,458.79	\$1,987.00	\$0.00	0.00
101.1276.31.11.0.2120.52310.000000	SCHOOL COUNSELOR - EMP PENSION PLAN	\$4,702.00	\$4,023.27	\$4,702.00	\$3,964.93	\$4,702.00	\$0.00	0.00
101.1276.31.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$3,071.50	\$3,241.63	\$3,200.00	\$2,987.67	\$3,200.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$2,294.00	\$2,078.62	\$2,294.00	\$1,513.99	\$2,294.00	\$0.00	0.00
101.1276.31.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$513.00	\$580.61	\$600.00	\$521.45	\$600.00	\$0.00	0.00
101.1276.31.11.0.2120.53220.000000	SCHOOL COUNSELOR - CONTRACT SERVICES	\$15,000.00	\$35,817.28	\$15,000.00	\$1,972.80	\$15,000.00	\$0.00	0.00
101.1276.31.11.0.2120.53310.000000	SCHOOL COUNSELOR - TRAINING	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$2,500.00	\$1,493.00	\$2,500.00	\$1,861.66	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2120.58110.000000	SCHOOL COUNSELOR - DUES	\$250.00	\$375.00	\$250.00	\$298.00	\$250.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$594,569.17	\$651,473.92	\$557,174.73	\$436,344.45	\$557,174.73	\$0.00	0.00
Function: GUIDANCE - 2120		\$594,569.17	\$651,473.92	\$557,174.73	\$436,344.45	\$557,174.73	\$0.00	0.00
101.1276.31.11.0.2131.51110.000000	HEALTH - SALARIES	\$161,088.00	\$152,405.93	\$168,612.00	\$168,612.00	\$168,612.00	\$0.00	0.00
101.1276.31.11.0.2131.52110.000000	HEALTH - GROUP HEALTH INS	\$33,377.00	\$29,238.30	\$34,377.00	\$32,727.50	\$34,377.00	\$0.00	0.00
101.1276.31.11.0.2131.52200.000000	HEALTH - FICA & MED TAX	\$12,323.24	\$10,208.99	\$12,898.82	\$11,363.03	\$12,898.82	\$0.00	0.00
101.1276.31.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$543.81	\$745.00	\$603.20	\$745.00	\$0.00	0.00
101.1276.31.11.0.2131.52710.000000	HEALTH - WORKERS' COMP INS	\$999.50	\$1,188.72	\$1,200.00	\$1,315.08	\$1,200.00	\$0.00	0.00
101.1276.31.11.0.2131.52810.000000	HEALTH - DENTAL INSURANCE	\$383.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1276.31.11.0.2131.52920.000000	HEALTH - LIFE INSURANCE	\$104.00	\$113.88	\$115.00	\$113.88	\$115.00	\$0.00	0.00
101.1276.31.11.0.2131.53430.000000	HEALTH - IMMUNIZATIONS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1276.31.11.0.2131.54320.000000	HEALTH - REPAIR & MAINT	\$250.00	\$155.00	\$250.00	\$267.90	\$250.00	\$0.00	0.00
101.1276.31.11.0.2131.55810.000000	HEALTH - TRAVEL & CONF	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2131.56110.000000	HEALTH - SUPPLIES	\$3,000.00	\$4,735.05	\$3,000.00	\$367.12	\$3,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: SECONDARY 7-12 - 31		\$212,024.74	\$199,369.16	\$222,497.82	\$216,479.19	\$222,497.82	\$0.00	0.00
Function: HEALTH - 2131		\$212,024.74	\$199,369.16	\$222,497.82	\$216,479.19	\$222,497.82	\$0.00	0.00
101.1276.31.11.0.2141.51720.000000	BEHAVIOR SUPPORT - SALARIES	\$141,616.00	\$126,822.75	\$135,837.00	\$122,785.07	\$135,837.00	\$0.00	0.00
101.1276.31.11.0.2141.52110.000000	BEHAVIOR SUPPORT - GROUP HEALTH INS	\$10,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2141.52200.000000	BEHAVIOR SUPPORT - FICA & MED TAX	\$10,833.62	\$9,702.05	\$10,391.52	\$10,311.80	\$10,391.52	\$0.00	0.00
101.1276.31.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$557.41	\$560.00	\$593.14	\$560.00	\$0.00	0.00
101.1276.31.11.0.2141.52710.000000	BEHAVIOR SUPPORT - WORKERS COMP	\$978.00	\$989.34	\$1,030.00	\$1,051.34	\$1,030.00	\$0.00	0.00
101.1276.31.11.0.2141.52920.000000	BEHAVIOR SUPPORT - LIFE INSURANCE	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$164,168.62	\$138,185.43	\$147,932.52	\$134,855.23	\$147,932.52	\$0.00	0.00
Function: BEHAVIOR SUPPORT - 2141		\$164,168.62	\$138,185.43	\$147,932.52	\$134,855.23	\$147,932.52	\$0.00	0.00
101.1276.31.11.0.2190.51110.000000	JROTC - SALARIES	\$69,146.71	\$195,029.89	\$94,345.94	\$198,754.93	\$94,345.94	\$0.00	0.00
101.1276.31.11.0.2190.52110.000000	JROTC - GROUP HEALTH INS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2190.52200.000000	JROTC - FICA & MED TAX	\$5,289.73	\$14,818.88	\$14,498.00	\$14,840.20	\$14,498.00	\$0.00	0.00
101.1276.31.11.0.2190.52210.000000	CCC VT STATE TAX	\$0.00	\$792.86	\$830.00	\$792.38	\$830.00	\$0.00	0.00
101.1276.31.11.0.2190.52710.000000	JROTC - WORKERS COMP	\$556.00	\$1,521.26	\$1,525.00	\$1,523.58	\$1,525.00	\$0.00	0.00
101.1276.31.11.0.2190.52810.000000	JROTC - DENTAL INSURANCE	\$383.00	\$779.48	\$780.00	\$779.48	\$780.00	\$0.00	0.00
101.1276.31.11.0.2190.52920.000000	JROTC - LIFE INSURANCE	\$57.00	\$113.88	\$120.00	\$113.88	\$120.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

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 Definition: Budget Report for FY27

From Date: 7/1/2025

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Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2190.56110.000000	JROTC - SUPPLIES	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1276.31.11.0.2190.56190.000000	JROTC - AWARDS	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00
101.1276.31.11.0.2190.58120.000000	JROTC - FIELD TRIPS	\$5,000.00	\$5,139.11	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$80,932.44	\$218,595.36	\$117,498.94	\$216,804.45	\$117,498.94	\$0.00	0.00
Function: JROTC - 2190		\$80,932.44	\$218,595.36	\$117,498.94	\$216,804.45	\$117,498.94	\$0.00	0.00
101.1276.31.11.0.2220.51110.000000	LIBRARY - SALARIES	\$81,650.00	\$83,531.00	\$85,438.00	\$85,438.00	\$85,438.00	\$0.00	0.00
101.1276.31.11.0.2220.51210.000000	LIBRARY - PARA WAGES	\$36,615.20	\$34,886.00	\$38,095.20	\$36,251.92	\$38,095.20	\$0.00	0.00
101.1276.31.11.0.2220.52110.000000	LIBRARY - GROUP HEALTH INS	\$32,264.00	\$30,697.14	\$35,700.00	\$33,236.36	\$35,700.00	\$0.00	0.00
101.1276.31.11.0.2220.52200.000000	LIBRARY - FICA & MED TAX	\$9,047.29	\$8,477.83	\$9,550.29	\$8,694.43	\$9,550.29	\$0.00	0.00
101.1276.31.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$458.08	\$550.00	\$467.90	\$550.00	\$0.00	0.00
101.1276.31.11.0.2220.52340.000000	LIBRARY - VMERS	\$1,892.00	\$1,900.21	\$2,200.00	\$2,084.42	\$2,200.00	\$0.00	0.00
101.1276.31.11.0.2220.52710.000000	LIBRARY - WORKERS COMP	\$885.12	\$921.05	\$950.00	\$949.13	\$950.00	\$0.00	0.00
101.1276.31.11.0.2220.52810.000000	LIBRARY - GROUP DENTAL INS	\$383.00	\$389.74	\$390.00	\$389.74	\$390.00	\$0.00	0.00
101.1276.31.11.0.2220.52920.000000	LIBRARY - GROUP LIFE INS	\$117.00	\$113.85	\$120.00	\$113.85	\$120.00	\$0.00	0.00
101.1276.31.11.0.2220.53230.000000	LIBRARY - CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56110.000000	LIBRARY - SUPPLIES	\$4,000.00	\$3,064.60	\$4,000.00	\$830.71	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56410.000000	LIBRARY - BOOKS	\$10,000.00	\$9,998.24	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00
101.1276.31.11.0.2220.56530.000000	LIBRARY - SUBSCRIPTIONS	\$3,750.00	\$3,750.00	\$3,750.00	\$2,679.84	\$3,750.00	\$0.00	0.00
101.1276.31.11.0.2220.58110.000000	LIBRARY - DUES	\$280.00	\$280.00	\$280.00	\$35.00	\$280.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

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From Date: 7/1/2025

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Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: SECONDARY 7-12 - 31		\$181,883.61	\$179,467.74	\$192,023.49	\$181,171.30	\$192,023.49	\$0.00	0.00
Function: LIBRARY - 2220		\$181,883.61	\$179,467.74	\$192,023.49	\$181,171.30	\$192,023.49	\$0.00	0.00
101.1276.31.11.0.2410.51210.000000	PRINCIPALS OFFICE - PARA WAGES	\$96,151.90	\$93,765.40	\$99,726.50	\$64,739.84	\$99,726.50	\$0.00	0.00
101.1276.31.11.0.2410.51410.000000	PRINCIPALS OFFICE - ADMIN WAGES	\$298,142.00	\$305,332.29	\$313,304.00	\$300,663.00	\$313,304.00	\$0.00	0.00
101.1276.31.11.0.2410.51610.000000	PRINCIPALS OFFICE - CLERICAL WAGES	\$129,093.80	\$126,794.49	\$126,658.88	\$127,001.38	\$126,658.88	\$0.00	0.00
101.1276.31.11.0.2410.52110.000000	PRINCIPALS OFFICE - GROUP HEALTH INS	\$109,598.00	\$106,052.24	\$127,614.00	\$119,223.29	\$127,614.00	\$0.00	0.00
101.1276.31.11.0.2410.52190.000000	PRINCIPALS OFFICE - HRA	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2410.52200.000000	PRINCIPALS OFFICE - FICA & MED TAX	\$40,039.17	\$37,818.87	\$41,134.51	\$34,886.15	\$41,134.51	\$0.00	0.00
101.1276.31.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$2,040.69	\$2,370.00	\$1,899.90	\$2,370.00	\$0.00	0.00
101.1276.31.11.0.2410.52310.000000	PRINCIPALS OFFICE-EMPLOYEE PENSION	\$6,144.88	\$5,988.04	\$6,144.88	\$3,460.86	\$6,144.88	\$0.00	0.00
101.1276.31.11.0.2410.52340.000000	PRINCIPALS OFFICE - VMERS	\$3,336.00	\$5,157.12	\$3,336.00	\$3,722.60	\$3,336.00	\$0.00	0.00
101.1276.31.11.0.2410.52510.000000	PRINCIPALS OFFICE - COURSE REIMB	\$2,600.00	\$1,900.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	0.00
101.1276.31.11.0.2410.52710.000000	PRINCIPALS OFFICE -WORKERS COMP	\$4,117.28	\$3,522.54	\$4,117.28	\$3,873.02	\$4,117.28	\$0.00	0.00
101.1276.31.11.0.2410.52810.000000	PRINCIPALS OFFICE - GROUP DENTAL INS	\$1,729.00	\$1,727.97	\$1,729.00	\$1,481.07	\$1,729.00	\$0.00	0.00
101.1276.31.11.0.2410.52920.000000	PRINCIPALS OFFICE - GROUP LIFE INS	\$1,091.00	\$992.13	\$1,091.00	\$909.57	\$1,091.00	\$0.00	0.00
101.1276.31.11.0.2410.52940.000000	PRINCIPALS OFFICE - GROUP LTD INS	\$1,000.00	\$775.50	\$1,000.00	\$272.80	\$1,000.00	\$0.00	0.00
101.1276.31.11.0.2410.53220.000000	PRINCIPALS OFFICE - CONTRACTED SERVICES	\$2,000.00	\$700.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.2410.55330.000000	PRINCIPALS OFFICE - POSTAGE	\$4,000.00	\$4,112.42	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.1276.31.11.0.2410.55510.000000	PRINCIPALS OFFICE - PRINTING	\$2,000.00	\$1,843.55	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2410.55810.000000	PRINCIPALS OFFICE -TRAVEL & CONF	\$0.00	\$1,525.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1276.31.11.0.2410.56110.000000	PRINCIPALS OFFICE - SUPPLIES	\$12,000.00	\$7,722.93	\$12,000.00	\$707.94	\$12,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56180.000000	PRINCIPALS OFFICE - GRADUATION	\$8,000.00	\$7,286.30	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.1276.31.11.0.2410.56410.000000	PRINCIPALS OFFICE - BOOKS	\$750.00	\$131.50	\$750.00	\$0.00	\$750.00	\$0.00	0.00
101.1276.31.11.0.2410.58110.000000	PRINCIPALS OFFICE - DUES	\$5,500.00	\$8,492.00	\$5,500.00	\$1,139.00	\$5,500.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$741,293.03	\$737,680.98	\$780,576.05	\$663,980.42	\$780,576.05	\$0.00	0.00
Function: PRINCIPALS OFFICE - 2410		\$741,293.03	\$737,680.98	\$780,576.05	\$663,980.42	\$780,576.05	\$0.00	0.00
101.1276.31.11.0.2610.51810.000000	FACILITIES - CUSTODIAN WAGES	\$520,118.40	\$521,758.13	\$550,240.04	\$558,332.11	\$550,240.04	\$0.00	0.00
101.1276.31.11.0.2610.52110.000000	FACILITIES - GROUP HEALTH INS	\$173,892.00	\$177,892.86	\$195,000.00	\$192,495.00	\$195,000.00	\$0.00	0.00
101.1276.31.11.0.2610.52190.000000	FACILITIES - HRA	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0.00
101.1276.31.11.0.2610.52200.000000	FACILITIES - FICA & MED TAX	\$35,592.98	\$36,833.92	\$40,754.64	\$46,354.63	\$40,754.64	\$0.00	0.00
101.1276.31.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$2,002.70	\$2,535.00	\$2,524.21	\$2,535.00	\$0.00	0.00
101.1276.31.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PENSION PLAN	\$14,251.00	\$17,166.79	\$14,251.00	\$24,519.57	\$14,251.00	\$0.00	0.00
101.1276.31.11.0.2610.52340.000000	FACILITIES-VMERS	\$17,471.00	\$16,803.76	\$17,471.00	\$21,890.61	\$17,471.00	\$0.00	0.00
101.1276.31.11.0.2610.52710.000000	FACILITIES - WORKERS COMP	\$29,351.00	\$32,405.71	\$33,400.00	\$45,270.02	\$33,400.00	\$0.00	0.00
101.1276.31.11.0.2610.52810.000000	FACILITIES - GROUP DENTAL INS	\$3,029.00	\$3,474.15	\$3,029.00	\$3,372.75	\$3,029.00	\$0.00	0.00
101.1276.31.11.0.2610.52920.000000	FACILITIES - GROUP LIFE INS	\$566.00	\$564.86	\$566.00	\$547.50	\$566.00	\$0.00	0.00
101.1276.31.11.0.2610.52940.000000	FACILITIES - GROUP LTD INS	\$500.00	\$282.00	\$500.00	\$99.20	\$500.00	\$0.00	0.00
101.1276.31.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1276.31.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$150,917.36	\$0.00	\$160,000.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54110.000000	FACILITIES - WATER & SEWER	\$20,000.00	\$22,685.27	\$20,000.00	\$5,796.63	\$20,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54220.000000	FACILITIES - SNOW REMOVAL	\$35,000.00	\$29,379.12	\$35,000.00	\$0.00	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54250.000000	FACILITIES - RUBBISH REMOVAL	\$18,000.00	\$19,690.89	\$18,000.00	\$3,363.04	\$18,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54320.000000	FACILITIES - REPAIR & MAINT	\$60,000.00	\$70,687.49	\$60,000.00	\$36,248.43	\$60,000.00	\$0.00	0.00
101.1276.31.11.0.2610.54330.000000	FACILITIES - FLOOD DAMAGE	\$0.00	\$238,234.04	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1276.31.11.0.2610.54510.000000	FACILITIES - CONSTRUCTION	\$157,500.00	\$192,833.76	\$123,666.00	\$75,139.50	\$123,666.00	\$0.00	0.00
101.1276.31.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$2,500.00	\$1,340.35	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1276.31.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SUPPLIES	\$40,000.00	\$41,000.33	\$40,000.00	\$9,981.10	\$40,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$60,000.00	\$100,255.40	\$60,000.00	\$15,112.55	\$60,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$2,800.00	\$2,649.63	\$2,800.00	\$919.60	\$2,800.00	\$0.00	0.00
101.1276.31.11.0.2610.56210.000000	FACILITIES - PROPANE	\$6,500.00	\$7,186.76	\$6,500.00	\$32.88	\$6,500.00	\$0.00	0.00
101.1276.31.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$175,000.00	\$53,423.86	\$170,000.00	\$766.46	\$170,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56240.000000	FACILITIES - FUEL OIL	\$35,000.00	\$8,877.34	\$35,000.00	\$6,636.47	\$35,000.00	\$0.00	0.00
101.1276.31.11.0.2610.56270.000000	FACILITIES - WOOD CHIPS	\$95,000.00	\$108,657.26	\$95,000.00	\$4,056.61	\$95,000.00	\$0.00	0.00
101.1276.31.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$15,000.00	\$12,256.32	\$15,000.00	\$14,770.00	\$15,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$1,533,571.38	\$1,885,760.06	\$1,557,712.68	\$1,228,228.87	\$1,557,712.68	\$0.00	0.00
Function: FACILITIES - 2610		\$1,533,571.38	\$1,885,760.06	\$1,557,712.68	\$1,228,228.87	\$1,557,712.68	\$0.00	0.00
101.1276.31.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: SECONDARY 7-12 - 31		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	0.00
101.1276.31.11.0.2711.55190.000000	ATHLETICS - TRANSPORTATION	\$90,000.00	\$103,970.19	\$90,000.00	\$55.00	\$90,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$90,000.00	\$103,970.19	\$90,000.00	\$55.00	\$90,000.00	\$0.00	0.00
Function: TRANSPORTATION - 2711		\$90,000.00	\$103,970.19	\$90,000.00	\$55.00	\$90,000.00	\$0.00	0.00
101.1276.31.11.0.2716.55190.000000	TRANSPORTATION	\$2,000.00	\$6,430.99	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$2,000.00	\$6,430.99	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$2,000.00	\$6,430.99	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1276.31.11.0.5020.58310.000000	PRINCIPAL - LONG TERM DEBT	\$215,000.00	\$224,845.00	\$215,000.00	\$230,292.50	\$215,000.00	\$0.00	0.00
101.1276.31.11.0.5020.58320.000000	SHS INTEREST - LONG TERM DEBT	\$40,000.00	\$28,847.50	\$40,000.00	\$23,400.00	\$40,000.00	\$0.00	0.00
Level: SECONDARY 7-12 - 31		\$255,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$255,000.00	\$253,692.50	\$255,000.00	\$253,692.50	\$255,000.00	\$0.00	0.00
Location: SPAULDING HIGH SCHOOL - 1276		\$10,433,494.37	\$10,856,572.16	\$10,381,690.01	\$8,305,762.92	\$10,381,690.01	\$0.00	0.00
101.1381.01.11.0.1101.51110.000000	PRESCHOOL - TEACHER SALARIES	\$202,135.00	\$202,555.00	\$212,519.00	\$212,519.00	\$212,519.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.01.11.0.1101.51210.000000	PRESCHOOL - PARA WAGES	\$79,167.98	\$76,420.20	\$83,055.85	\$74,169.66	\$83,055.85	\$0.00	0.00
101.1381.01.11.0.1101.51310.000000	PRESCHOOL - SUB WAGES	\$72,803.60	\$67,000.76	\$57,859.20	\$56,354.48	\$57,859.20	\$0.00	0.00
101.1381.01.11.0.1101.52110.000000	PRESCHOOL - GROUP HEALTH INS	\$111,286.00	\$96,448.74	\$91,840.00	\$106,780.14	\$91,840.00	\$0.00	0.00
101.1381.01.11.0.1101.52190.000000	PRESCHOOL - HRA	\$8,000.00	\$8,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1381.01.11.0.1101.52200.000000	PRESCHOOL - FICA & MED TAX	\$23,723.14	\$24,489.23	\$27,907.18	\$24,093.33	\$27,907.18	\$0.00	0.00
101.1381.01.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$1,337.23	\$1,555.00	\$1,310.39	\$1,555.00	\$0.00	0.00
101.1381.01.11.0.1101.52340.000000	PRESCHOOL - VMERS	\$2,850.00	\$4,218.87	\$3,600.00	\$4,264.76	\$3,600.00	\$0.00	0.00
101.1381.01.11.0.1101.52510.000000	PRESCHOOL - COURSE REIMB	\$4,800.00	\$5,382.00	\$4,800.00	\$3,980.00	\$4,800.00	\$0.00	0.00
101.1381.01.11.0.1101.52710.000000	PRESCHOOL - WORKERS COMP	\$2,281.83	\$2,698.61	\$2,581.83	\$2,675.60	\$2,581.83	\$0.00	0.00
101.1381.01.11.0.1101.52810.000000	PRESCHOOL - GROUP DENTAL INS	\$1,365.00	\$2,234.05	\$2,300.00	\$2,182.68	\$2,300.00	\$0.00	0.00
101.1381.01.11.0.1101.52920.000000	PRESCHOOL - GROUP LIFE INS	\$409.30	\$470.00	\$430.00	\$452.66	\$430.00	\$0.00	0.00
101.1381.01.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.01.11.0.1101.53220.000000	PRESCHOOL - CONTRACTED SERVICES	\$1,000.00	\$608.45	\$1,000.00	\$2,481.18	\$1,000.00	\$0.00	0.00
101.1381.01.11.0.1101.55410.000000	PRESCHOOL - ADVERTISING	\$100.00	\$70.14	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.1381.01.11.0.1101.55620.000000	PRESCHOOL - STUDENT TUITION	\$95,000.00	\$70,966.21	\$90,000.00	\$68,547.29	\$90,000.00	\$0.00	0.00
101.1381.01.11.0.1101.55810.000000	PRESCHOOL - TRAVEL & CONF	\$0.00	\$50.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1381.01.11.0.1101.56110.000000	PRESCHOOL SUPPLIES	\$5,500.00	\$3,501.18	\$5,500.00	\$169.01	\$5,500.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$612,921.85	\$566,450.67	\$588,548.06	\$559,980.18	\$588,548.06	\$0.00	0.00
101.1381.51.11.0.1101.51110.000000	GENERAL INSTR - TEACHER SALARIES	\$2,953,163.00	\$2,832,781.34	\$2,733,579.00	\$2,779,209.54	\$2,733,579.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1101.51210.000000	GENERAL INSTR - PARA WAGES	\$24,350.63	\$27,604.70	\$25,553.13	\$86,309.50	\$25,553.13	\$0.00	0.00
101.1381.51.11.0.1101.51310.000000	GENERAL INSTR - SUB WAGES	\$280,000.00	\$201,673.55	\$280,000.00	\$189,259.46	\$280,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52110.000000	GENERAL INSTR - GROUP HEALTH INS	\$685,449.00	\$647,594.62	\$730,328.00	\$694,315.27	\$730,328.00	\$0.00	0.00
101.1381.51.11.0.1101.52180.000000	GENERAL INSTR - HSA	\$20,000.00	\$8,100.00	\$14,000.00	\$12,100.00	\$14,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52190.000000	GENERAL INSTR - HRA	\$200,000.00	\$199,864.39	\$210,000.00	\$26,546.75	\$210,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52200.000000	GENERAL INSTR - FICA & MED TAX	\$249,417.03	\$221,807.89	\$256,227.28	\$219,441.02	\$256,227.28	\$0.00	0.00
101.1381.51.11.0.1101.52210.000000	CCC VT STATE TAX	\$0.00	\$14,477.23	\$14,692.00	\$11,651.26	\$14,692.00	\$0.00	0.00
101.1381.51.11.0.1101.52320.000000	GENERAL INSTR - VSTRS HEALTH ASSESSMENT	\$70,000.00	\$65,535.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52340.000000	GENERAL INSTR - RETIREMENT	\$1,513.00	\$1,425.52	\$1,600.00	\$50.11	\$1,600.00	\$0.00	0.00
101.1381.51.11.0.1101.52510.000000	GENERAL INSTR - COURSE REIMB	\$80,000.00	\$112,747.50	\$90,000.00	\$14,918.00	\$90,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52520.000000	GENERAL INSTR - PARA COURSE REIMB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52610.000000	GENERAL INSTR - UNEMPLOYMENT	\$20,000.00	\$26,984.00	\$20,000.00	\$5,000.00	\$20,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52710.000000	GENERAL INSTR - WORKERS COMP	\$23,576.67	\$29,592.97	\$28,000.00	\$23,514.88	\$28,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52810.000000	GENERAL INSTR - GROUP DENTAL INS	\$17,307.00	\$15,170.59	\$17,307.00	\$13,977.08	\$17,307.00	\$0.00	0.00
101.1381.51.11.0.1101.52920.000000	GENERAL INSTR - GROUP LIFE INS	\$3,242.00	\$2,717.72	\$3,000.00	\$2,500.12	\$3,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52940.000000	GENERAL INSTR - GROUP LTD INS	\$22,000.00	\$34,494.47	\$35,000.00	\$8,703.22	\$35,000.00	\$0.00	0.00
101.1381.51.11.0.1101.52950.000000	GENERAL INSTR - CASH IN LIEU	\$50,000.00	\$24,416.66	\$35,000.00	\$0.00	\$35,000.00	\$0.00	0.00
101.1381.51.11.0.1101.53220.000000	GENERAL INSTR - CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.55610.000000	GENERAL INSTR - TUITION	\$0.00	\$6,850.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1101.55810.000000	GENERAL INSTR - TRAVEL & CONF	\$3,000.00	\$3,367.13	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1101.56110.000000	GENERAL INSTR - SUPPLIES	\$95,000.00	\$64,583.33	\$95,000.00	\$20,239.95	\$95,000.00	\$0.00	0.00
101.1381.51.11.0.1101.56410.000000	GENERAL INSTR - BOOKS	\$7,400.00	\$4,298.37	\$7,400.00	\$0.00	\$7,400.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$4,807,418.33	\$4,546,086.98	\$4,693,686.41	\$4,112,106.16	\$4,693,686.41	\$0.00	0.00
Function: DIRECT INSTRUCTION - 1101		\$5,420,340.18	\$5,112,537.65	\$5,282,234.47	\$4,672,086.34	\$5,282,234.47	\$0.00	0.00
101.1381.51.11.0.1102.51110.000000	ART- TEACHER SALARIES	\$145,046.00	\$149,622.00	\$156,730.00	\$156,730.00	\$156,730.00	\$0.00	0.00
101.1381.51.11.0.1102.52110.000000	ART - GROUP HEALTH INS	\$40,007.00	\$39,793.52	\$45,560.00	\$44,542.42	\$45,560.00	\$0.00	0.00
101.1381.51.11.0.1102.52180.000000	HSA	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1102.52200.000000	ART- FICA & MED TAX	\$11,096.01	\$10,580.99	\$11,989.84	\$10,969.17	\$11,989.84	\$0.00	0.00
101.1381.51.11.0.1102.52210.000000	CCC VT STATE TAX	\$0.00	\$539.02	\$700.00	\$555.40	\$700.00	\$0.00	0.00
101.1381.51.11.0.1102.52710.000000	ART-WORKERS COMP	\$1,038.43	\$1,167.02	\$1,300.00	\$1,222.52	\$1,300.00	\$0.00	0.00
101.1381.51.11.0.1102.52810.000000	ART - GROUP DENTAL INS.	\$383.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00
101.1381.51.11.0.1102.52920.000000	ART-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.1102.56110.000000	ART-SUPPLIES	\$8,000.00	\$8,705.10	\$8,000.00	\$3,684.74	\$8,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$205,684.44	\$215,301.01	\$225,193.84	\$222,597.61	\$225,193.84	\$0.00	0.00
Function: ART - 1102		\$205,684.44	\$215,301.01	\$225,193.84	\$222,597.61	\$225,193.84	\$0.00	0.00
101.1381.51.11.0.1103.51110.000000	INTERVENTION - TEACHER SALARIES	\$235,623.00	\$230,472.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$69,677.54	\$51,984.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAX	\$13,463.22	\$16,247.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$868.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52710.000000	INTERVENTION - WORKERS COMP	\$1,129.53	\$1,781.12	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52810.000000	INTERVENTION - GROUP DENTAL INS.	\$617.76	\$1,226.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.52920.000000	INTERVENTION - GROUP LIFE INS	\$147.07	\$183.84	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$1,500.00	\$1,140.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$322,158.12	\$303,905.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: INTERVENTION - 1103		\$322,158.12	\$303,905.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1105.51110.000000	HEALTH & WELLNESS - TEACHER SALARIES	\$157,225.00	\$158,062.10	\$166,349.00	\$80,911.00	\$166,349.00	\$0.00	0.00
101.1381.51.11.0.1105.52110.000000	HEALTH & WELLNESS - GROUP HEALTH INS	\$9,778.00	\$16,615.21	\$11,830.00	\$0.00	\$11,830.00	\$0.00	0.00
101.1381.51.11.0.1105.52180.000000	HSA	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1105.52200.000000	HEALTH & WELLNESS - FICA & MED TAX	\$5,907.71	\$11,788.64	\$12,725.70	\$6,189.56	\$12,725.70	\$0.00	0.00
101.1381.51.11.0.1105.52210.000000	CCC VT STATE TAX	\$0.00	\$561.13	\$750.00	\$331.76	\$750.00	\$0.00	0.00
101.1381.51.11.0.1105.52710.000000	HEALTH & WELLNESS - WORKERS COMP	\$557.16	\$1,232.84	\$1,300.00	\$631.02	\$1,300.00	\$0.00	0.00
101.1381.51.11.0.1105.52810.000000	HEALTH & WELLNESS - GROUP DENTAL INS	\$382.00	\$389.74	\$400.00	\$0.00	\$400.00	\$0.00	0.00
101.1381.51.11.0.1105.52920.000000	HEALTH & WELLNESS - GROUP LIFE INS	\$57.00	\$113.88	\$120.00	\$56.94	\$120.00	\$0.00	0.00
101.1381.51.11.0.1105.56110.000000	HEALTH & WELLNESS - SUPPLIES	\$3,500.00	\$3,493.86	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$177,406.87	\$196,257.40	\$196,974.70	\$88,120.28	\$196,974.70	\$0.00	0.00
Function: FAMILY & CONSUMER SCIENCES - 1105		\$177,406.87	\$196,257.40	\$196,974.70	\$88,120.28	\$196,974.70	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1106.51110.000000	ENVIRONMENT - TEACHER SALARIES	\$49,956.18	\$57,421.00	\$49,956.18	\$78,648.00	\$49,956.18	\$0.00	0.00
101.1381.51.11.0.1106.52110.000000	ENVIRONMENT - GROUP HEALTH INS	\$10,203.00	\$16,318.90	\$18,276.00	\$0.00	\$18,276.00	\$0.00	0.00
101.1381.51.11.0.1106.52200.000000	ENVIRONMENT - FICA & MED TAX	\$3,822.27	\$4,050.47	\$3,822.27	\$5,917.69	\$3,822.27	\$0.00	0.00
101.1381.51.11.0.1106.52210.000000	CCC VT STATE TAX	\$0.00	\$233.12	\$225.00	\$317.74	\$225.00	\$0.00	0.00
101.1381.51.11.0.1106.52710.000000	ENVIRONMENT - WORKERS COMP	\$390.41	\$447.98	\$450.00	\$613.35	\$450.00	\$0.00	0.00
101.1381.51.11.0.1106.52810.000000	ENVIRONMENT - GROUP DENTAL INS.	\$383.00	\$389.74	\$400.00	\$389.74	\$400.00	\$0.00	0.00
101.1381.51.11.0.1106.52920.000000	ENVIRONMENT - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1381.51.11.0.1106.56110.000000	ENVIRONMENT - SUPPLIES	\$1,500.00	\$1,606.97	\$1,500.00	\$189.53	\$1,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$66,311.86	\$80,525.12	\$74,686.45	\$86,132.99	\$74,686.45	\$0.00	0.00
Function: WORLD LANGUAGE - 1106		\$66,311.86	\$80,525.12	\$74,686.45	\$86,132.99	\$74,686.45	\$0.00	0.00
101.1381.51.11.0.1108.51110.000000	MUSIC- TEACHER SALARIES	\$129,003.00	\$121,480.00	\$128,100.00	\$128,100.00	\$128,100.00	\$0.00	0.00
101.1381.51.11.0.1108.52110.000000	MUSIC - GROUP HEALTH INS	\$20,002.00	\$19,823.44	\$22,205.00	\$34,004.10	\$22,205.00	\$0.00	0.00
101.1381.51.11.0.1108.52180.000000	HSA	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.1108.52200.000000	MUSIC- FICA & MED TAX	\$9,868.73	\$8,586.90	\$9,799.65	\$8,869.12	\$9,799.65	\$0.00	0.00
101.1381.51.11.0.1108.52210.000000	CCC VT STATE TAX	\$0.00	\$454.72	\$575.00	\$465.40	\$575.00	\$0.00	0.00
101.1381.51.11.0.1108.52710.000000	MUSIC-WORKERS COMP	\$722.91	\$947.70	\$950.00	\$999.18	\$950.00	\$0.00	0.00
101.1381.51.11.0.1108.52810.000000	MUSIC - GROUP DENTAL INS.	\$383.00	\$389.74	\$400.00	\$779.48	\$400.00	\$0.00	0.00
101.1381.51.11.0.1108.52920.000000	MUSIC-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.1108.53220.000000	MUSIC-CONTRACTED SERVICES	\$1,750.00	\$2,851.91	\$500.00	\$113.00	\$500.00	\$0.00	0.00
101.1381.51.11.0.1108.56110.000000	MUSIC-SUPPLIES	\$7,500.00	\$3,360.80	\$5,000.00	\$3,070.07	\$5,000.00	\$0.00	0.00
101.1381.51.11.0.1108.58120.000000	MUSIC-FIELD TRIPS	\$500.00	\$1,706.75	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$169,843.64	\$159,715.84	\$168,143.65	\$178,414.23	\$168,143.65	\$0.00	0.00
Function: MUSIC - 1108		\$169,843.64	\$159,715.84	\$168,143.65	\$178,414.23	\$168,143.65	\$0.00	0.00
101.1381.51.11.0.1109.51110.000000	PE- TEACHER SALARIES	\$202,501.00	\$182,662.00	\$192,603.00	\$191,447.56	\$192,603.00	\$0.00	0.00
101.1381.51.11.0.1109.52110.000000	PE - GROUP HEALTH INS	\$38,412.00	\$10,555.22	\$12,000.00	\$11,814.92	\$12,000.00	\$0.00	0.00
101.1381.51.11.0.1109.52200.000000	PE- FICA & MED TAX	\$10,902.70	\$13,681.72	\$14,734.14	\$14,405.00	\$14,734.14	\$0.00	0.00
101.1381.51.11.0.1109.52210.000000	CCC VT STATE TAX	\$0.00	\$735.10	\$860.00	\$773.30	\$860.00	\$0.00	0.00
101.1381.51.11.0.1109.52710.000000	PE-WORKERS COMP	\$1,380.92	\$1,424.81	\$1,380.92	\$1,501.90	\$1,380.92	\$0.00	0.00
101.1381.51.11.0.1109.52810.000000	PE - GROUP DENTAL INS.	\$765.00	\$1,169.22	\$1,200.00	\$1,169.22	\$1,200.00	\$0.00	0.00
101.1381.51.11.0.1109.52920.000000	PE-GROUP LIFE INS	\$171.00	\$170.82	\$171.00	\$170.82	\$171.00	\$0.00	0.00
101.1381.51.11.0.1109.56110.000000	PE-SUPPLIES	\$3,000.00	\$2,936.18	\$3,000.00	\$1,017.18	\$3,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$257,132.62	\$213,335.07	\$225,949.06	\$222,299.90	\$225,949.06	\$0.00	0.00
Function: PHYSICAL EDUCATION - 1109		\$257,132.62	\$213,335.07	\$225,949.06	\$222,299.90	\$225,949.06	\$0.00	0.00
101.1381.51.11.0.1110.51110.000000	TECH ED - TEACHER SALARIES	\$54,655.00	\$51,990.72	\$55,902.00	\$55,902.00	\$55,902.00	\$0.00	0.00
101.1381.51.11.0.1110.52110.000000	TECH ED - GROUP HEALTH INS	\$0.00	\$10,555.22	\$11,825.00	\$11,814.92	\$11,825.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Exclude inactive accounts with zero balance
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From Date: 7/1/2025

To Date: 6/30/2026

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101.1381.51.11.0.1110.52200.000000	TECH ED - FICA & MED TAX	\$4,181.11	\$3,654.49	\$4,276.50	\$3,921.98	\$4,276.50	\$0.00	0.00
101.1381.51.11.0.1110.52210.000000	CCC VT STATE TAX	\$0.00	\$196.46	\$260.00	\$210.00	\$260.00	\$0.00	0.00
101.1381.51.11.0.1110.52710.000000	TECH ED - WORKERS COMP	\$390.41	\$405.47	\$420.00	\$436.02	\$420.00	\$0.00	0.00
101.1381.51.11.0.1110.52810.000000	TECH ED - GROUP DENTAL INS.	\$382.00	\$389.74	\$400.00	\$389.74	\$400.00	\$0.00	0.00
101.1381.51.11.0.1110.52920.000000	TECH ED - GROUP LIFE INS	\$57.00	\$56.94	\$57.00	\$56.94	\$57.00	\$0.00	0.00
101.1381.51.11.0.1110.56110.000000	TECH ED - SUPPLIES	\$10,000.00	\$10,203.96	\$10,000.00	\$4,282.56	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$69,665.52	\$77,453.00	\$83,140.50	\$77,014.16	\$83,140.50	\$0.00	0.00
Function: TECH ED - 1110		\$69,665.52	\$77,453.00	\$83,140.50	\$77,014.16	\$83,140.50	\$0.00	0.00
101.1381.51.11.0.1501.51110.000000	CO - CURRICULAR - TEACHER SALARIES	\$52,500.00	\$56,695.20	\$47,000.00	\$15,998.28	\$47,000.00	\$0.00	0.00
101.1381.51.11.0.1501.52200.000000	CO - CURRICULAR - FICA & MED TAX	\$3,000.00	\$4,249.70	\$4,921.87	\$683.82	\$4,921.87	\$0.00	0.00
101.1381.51.11.0.1501.52210.000000	CCC VT STATE TAX	\$0.00	\$236.95	\$245.00	\$36.81	\$245.00	\$0.00	0.00
101.1381.51.11.0.1501.52710.000000	CO - CURRICULAR - WORKERS COMP	\$350.00	\$442.20	\$350.00	\$71.84	\$350.00	\$0.00	0.00
101.1381.51.11.0.1501.53220.000000	CO - CURRICULAR - CONTRACTED SERV	\$7,500.00	\$8,158.33	\$7,500.00	\$210.00	\$7,500.00	\$0.00	0.00
101.1381.51.11.0.1501.56110.000000	CO - CURRICULAR - SUPPLIES	\$5,000.00	\$5,082.57	\$5,000.00	\$434.18	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$68,350.00	\$74,864.95	\$65,016.87	\$17,434.93	\$65,016.87	\$0.00	0.00
Function: CO-CURRICULAR - 1501		\$68,350.00	\$74,864.95	\$65,016.87	\$17,434.93	\$65,016.87	\$0.00	0.00
101.1381.51.11.0.2120.51110.000000	SCHOOL COUNSELOR - SALARIES	\$346,992.00	\$346,073.00	\$363,592.00	\$393,183.04	\$363,592.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

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101.1381.51.11.0.2120.52110.000000	SCHOOL COUNSELOR - GROUP HEALTH INS	\$90,363.24	\$85,511.68	\$98,224.00	\$97,243.08	\$98,224.00	\$0.00	0.00
101.1381.51.11.0.2120.52180.000000	HSA	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2120.52190.000000	SCHOOL COUNSELOR - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.1381.51.11.0.2120.52200.000000	SCHOOL COUNSELOR - FICA & MED TAX	\$31,954.89	\$24,742.73	\$29,314.79	\$22,638.13	\$29,314.79	\$0.00	0.00
101.1381.51.11.0.2120.52210.000000	CCC VT STATE TAX	\$0.00	\$1,321.68	\$1,930.00	\$1,207.80	\$1,930.00	\$0.00	0.00
101.1381.51.11.0.2120.52710.000000	SCHOOL COUNSELOR - WORKERS COMP	\$2,049.93	\$2,699.17	\$2,700.00	\$2,508.40	\$2,700.00	\$0.00	0.00
101.1381.51.11.0.2120.52810.000000	SCHOOL COUNSELOR - GROUP DENTAL INS	\$1,529.00	\$1,169.22	\$1,200.00	\$1,199.20	\$1,200.00	\$0.00	0.00
101.1381.51.11.0.2120.52920.000000	SCHOOL COUNSELOR - GROUP LIFE INS	\$228.00	\$284.70	\$300.00	\$232.14	\$300.00	\$0.00	0.00
101.1381.51.11.0.2120.56110.000000	SCHOOL COUNSELOR - SUPPLIES	\$500.00	\$1,838.99	\$500.00	\$0.00	\$500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$479,617.06	\$473,641.17	\$503,760.79	\$518,211.79	\$503,760.79	\$0.00	0.00
Function: GUIDANCE - 2120		\$479,617.06	\$473,641.17	\$503,760.79	\$518,211.79	\$503,760.79	\$0.00	0.00
101.1381.51.11.0.2131.51110.000000	HEALTH- TEACHER SALARIES	\$104,885.00	\$111,855.00	\$118,255.00	\$118,255.00	\$118,255.00	\$0.00	0.00
101.1381.51.11.0.2131.51310.000000	HEALTH-SUB WAGES	\$0.00	\$6,987.50	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2131.52110.000000	HEALTH-GROUP HEALTH INS	\$30,557.00	\$30,378.66	\$34,023.00	\$34,004.10	\$34,023.00	\$0.00	0.00
101.1381.51.11.0.2131.52190.000000	HEALTH - HRA	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.1381.51.11.0.2131.52200.000000	HEALTH- FICA & MED TAX	\$8,023.71	\$8,339.91	\$9,046.51	\$8,319.47	\$9,046.51	\$0.00	0.00
101.1381.51.11.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$448.54	\$528.00	\$445.58	\$528.00	\$0.00	0.00
101.1381.51.11.0.2131.52710.000000	HEALTH-WORKERS COMP	\$722.91	\$927.08	\$900.00	\$930.68	\$900.00	\$0.00	0.00
101.1381.51.11.0.2131.52810.000000	HEALTH- GROUP DENTAL INS	\$765.00	\$779.48	\$800.00	\$779.48	\$800.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2131.52920.000000	HEALTH-GROUP LIFE INS	\$114.00	\$113.88	\$114.00	\$113.88	\$114.00	\$0.00	0.00
101.1381.51.11.0.2131.54320.000000	HEALTH-REPAIR & MAINT	\$375.00	\$155.00	\$375.00	\$127.90	\$375.00	\$0.00	0.00
101.1381.51.11.0.2131.56110.000000	HEALTH-SUPPLIES	\$5,000.00	\$4,237.56	\$5,000.00	\$809.20	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$154,442.62	\$168,222.61	\$173,041.51	\$164,835.29	\$173,041.51	\$0.00	0.00
Function: HEALTH - 2131		\$154,442.62	\$168,222.61	\$173,041.51	\$164,835.29	\$173,041.51	\$0.00	0.00
101.1381.51.11.0.2141.51910.000000	BEHAVIOR SUPPORT - BI WAGES	\$330,813.00	\$192,111.72	\$384,115.13	\$231,529.88	\$384,115.13	\$0.00	0.00
101.1381.51.11.0.2141.51930.000000	BEHAVIOR SUPPORT - SPECIALIST SALARIES	\$380,019.96	\$312,589.90	\$332,755.00	\$417,581.00	\$332,755.00	\$0.00	0.00
101.1381.51.11.0.2141.52110.000000	BEHAVIOR SUPPORT-GROUP HEALTH INS	\$128,492.00	\$145,516.13	\$170,000.00	\$167,984.38	\$170,000.00	\$0.00	0.00
101.1381.51.11.0.2141.52190.000000	BEHAVIOR SUPPORT - HRA	\$8,000.00	\$8,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1381.51.11.0.2141.52200.000000	BEHAVIOR SUPPORT-FICA & MED	\$40,790.85	\$35,301.07	\$60,525.31	\$44,438.77	\$60,525.31	\$0.00	0.00
101.1381.51.11.0.2141.52210.000000	CCC VT STATE TAX	\$0.00	\$2,025.58	\$3,418.00	\$2,527.25	\$3,418.00	\$0.00	0.00
101.1381.51.11.0.2141.52710.000000	BEHAVIOR SUPPORT-WORKERS	\$3,825.43	\$3,885.63	\$4,255.00	\$4,869.80	\$4,255.00	\$0.00	0.00
101.1381.51.11.0.2141.52810.000000	BEHAVIOR SUPPORT-GROUP	\$3,511.80	\$2,877.07	\$4,250.00	\$2,728.22	\$4,250.00	\$0.00	0.00
101.1381.51.11.0.2141.52920.000000	BEHAVIOR SUPPORT - GROUP LIFE INS	\$524.06	\$596.32	\$575.00	\$688.52	\$575.00	\$0.00	0.00
101.1381.51.11.0.2141.53220.000000	BEHAVIOR SUPPORT - CONTRACTED SERVICES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$920,977.10	\$702,903.42	\$994,893.44	\$872,347.82	\$994,893.44	\$0.00	0.00
Function: BEHAVIOR SUPPORT - 2141		\$920,977.10	\$702,903.42	\$994,893.44	\$872,347.82	\$994,893.44	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2220.51110.000000	LIBRARY - TEACHER SALARIES	\$73,795.00	\$73,795.00	\$77,403.00	\$77,403.00	\$77,403.00	\$0.00	0.00
101.1381.51.11.0.2220.51210.000000	LIBRARY-PARA WAGES	\$26,612.25	\$26,707.64	\$27,907.25	\$26,571.15	\$27,907.25	\$0.00	0.00
101.1381.51.11.0.2220.52110.000000	LIBRARY-GROUP HEALTH INS	\$20.97	\$11,258.98	\$12,000.00	\$11,406.24	\$12,000.00	\$0.00	0.00
101.1381.51.11.0.2220.52200.000000	LIBRARY- FICA & MED TAX	\$7,681.16	\$7,503.50	\$8,056.24	\$7,761.44	\$8,056.24	\$0.00	0.00
101.1381.51.11.0.2220.52210.000000	CCC VT STATE TAX	\$0.00	\$406.80	\$465.00	\$419.06	\$465.00	\$0.00	0.00
101.1381.51.11.0.2220.52340.000000	LIBRARY - RETIREMENT	\$1,286.00	\$1,469.16	\$1,500.00	\$1,527.84	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2220.52710.000000	LIBRARY-WORKERS COMP	\$659.31	\$783.97	\$900.00	\$811.00	\$900.00	\$0.00	0.00
101.1381.51.11.0.2220.52810.000000	LIBRARY-GROUP DENTAL INS	\$201.00	\$311.85	\$320.00	\$311.85	\$320.00	\$0.00	0.00
101.1381.51.11.0.2220.52920.000000	LIBRARY-GROUP LIFE INS	\$117.00	\$116.56	\$117.00	\$113.85	\$117.00	\$0.00	0.00
101.1381.51.11.0.2220.53220.000000	LIBRARY-CONTRACTED SERVICES	\$2,500.00	\$1,750.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	0.00
101.1381.51.11.0.2220.56110.000000	LIBRARY-SUPPLIES	\$1,500.00	\$1,321.06	\$1,500.00	\$590.43	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2220.56410.000000	LIBRARY- BOOKS	\$10,000.00	\$10,639.22	\$10,000.00	\$5,858.77	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$124,372.69	\$136,063.74	\$142,668.49	\$132,774.63	\$142,668.49	\$0.00	0.00
Function: LIBRARY - 2220		\$124,372.69	\$136,063.74	\$142,668.49	\$132,774.63	\$142,668.49	\$0.00	0.00
101.1381.51.11.0.2410.51210.000000	PRINCIPALS - PARA WAGES	\$70,000.00	\$56,415.92	\$58,691.25	\$56,019.92	\$58,691.25	\$0.00	0.00
101.1381.51.11.0.2410.51410.000000	PRINCIPALS - ADMIN SALARIES	\$308,795.00	\$295,128.45	\$303,782.18	\$312,300.00	\$303,782.18	\$0.00	0.00
101.1381.51.11.0.2410.51510.000000	PRINCIPALS -CLERICAL WAGES	\$130,166.40	\$150,193.11	\$116,024.08	\$155,543.52	\$116,024.08	\$0.00	0.00
101.1381.51.11.0.2410.52110.000000	PRINCIPALS-GROUP HEALTH INS	\$101,651.00	\$104,784.27	\$117,360.00	\$119,935.11	\$117,360.00	\$0.00	0.00
101.1381.51.11.0.2410.52190.000000	PRINCIPALS - HRA	\$12,000.00	\$5,451.35	\$12,000.00	\$0.00	\$12,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Account on new page
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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2410.52200.000000	PRINCIPALS- FICA & MED TAX	\$35,745.90	\$35,566.40	\$39,360.91	\$39,404.29	\$39,360.91	\$0.00	0.00
101.1381.51.11.0.2410.52210.000000	CCC VT STATE TAX	\$0.00	\$1,917.76	\$2,270.00	\$2,135.21	\$2,270.00	\$0.00	0.00
101.1381.51.11.0.2410.52310.000000	PRINCIPALS EMPLOYEE PENSION PLAN	\$7,967.00	\$3,676.40	\$4,200.00	\$4,689.68	\$4,200.00	\$0.00	0.00
101.1381.51.11.0.2410.52340.000000	PRINCIPALS - VMERS	\$0.00	\$4,234.64	\$5,000.00	\$3,221.17	\$5,000.00	\$0.00	0.00
101.1381.51.11.0.2410.52510.000000	PRINCIPALS OFFICE-COURSE REIMB	\$2,400.00	\$2,260.00	\$2,400.00	\$10,671.00	\$2,400.00	\$0.00	0.00
101.1381.51.11.0.2410.52710.000000	PRINCIPALS-WORKERS COMP	\$4,263.97	\$3,585.73	\$4,263.97	\$4,336.18	\$4,263.97	\$0.00	0.00
101.1381.51.11.0.2410.52810.000000	PRINCIPALS-GROUP DENTAL INS	\$2,429.00	\$1,896.79	\$2,429.00	\$1,918.72	\$2,429.00	\$0.00	0.00
101.1381.51.11.0.2410.52920.000000	PRINCIPALS-GROUP LIFE INS	\$1,001.00	\$1,000.69	\$1,020.00	\$1,016.88	\$1,020.00	\$0.00	0.00
101.1381.51.11.0.2410.52940.000000	PRINCIPALS-GROUP LTD INS	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.1381.51.11.0.2410.53220.000000	PRINCIPALS - CONTRACTED SERVICES	\$2,000.00	\$6,590.92	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55330.000000	PRINCIPALS-POSTAGE	\$7,000.00	\$4,000.00	\$7,000.00	\$2,467.73	\$7,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55510.000000	PRINCIPALS - PRINTING	\$2,000.00	\$1,633.47	\$2,000.00	\$2,576.01	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.55810.000000	PRINCIPALS-TRAVEL & CONF	\$0.00	\$0.00	\$1,200.00	\$95.00	\$1,200.00	\$0.00	0.00
101.1381.51.11.0.2410.56110.000000	PRINCIPALS-SUPPLIES	\$2,000.00	\$1,692.72	\$2,000.00	\$531.22	\$2,000.00	\$0.00	0.00
101.1381.51.11.0.2410.56180.000000	PRINCIPALS-GRADUATION	\$1,500.00	\$140.79	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.1381.51.11.0.2410.56190.000000	PRINCIPALS-AWARDS	\$500.00	\$586.25	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.1381.51.11.0.2410.58110.000000	PRINCIPALS- DUES	\$2,500.00	\$2,867.75	\$2,500.00	\$2,163.25	\$2,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$693,919.27	\$683,623.41	\$692,501.39	\$719,024.89	\$692,501.39	\$0.00	0.00
Function: PRINCIPALS OFFICE - 2410		\$693,919.27	\$683,623.41	\$692,501.39	\$719,024.89	\$692,501.39	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

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Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.1381.51.11.0.2610.51310.000000	FACILITIES - SUB WAGES	\$7,000.00	\$5,292.00	\$7,000.00	\$4,212.00	\$7,000.00	\$0.00	0.00
101.1381.51.11.0.2610.51810.000000	FACILITIES - CUSTODIAN WAGES	\$533,187.20	\$471,510.71	\$560,079.04	\$512,239.94	\$560,079.04	\$0.00	0.00
101.1381.51.11.0.2610.51910.000000	FACILITIES - SUMMER HELP WAGES	\$20,000.00	\$21,211.66	\$25,000.00	\$20,079.00	\$25,000.00	\$0.00	0.00
101.1381.51.11.0.2610.52110.000000	FACILITIES - GROUP HEALTH INS	\$86,494.00	\$113,109.16	\$92,406.00	\$124,259.73	\$92,406.00	\$0.00	0.00
101.1381.51.11.0.2610.52190.000000	FACILITIES - HRA	\$16,000.00	\$11,191.73	\$16,000.00	\$0.00	\$16,000.00	\$0.00	0.00
101.1381.51.11.0.2610.52200.000000	FACILITIES - FICA & MED TAX	\$33,167.19	\$37,738.63	\$40,641.60	\$43,504.27	\$40,641.60	\$0.00	0.00
101.1381.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$1,971.07	\$2,800.00	\$2,264.34	\$2,800.00	\$0.00	0.00
101.1381.51.11.0.2610.52310.000000	FACILITIES - EMPLOYEE PENSION PLAN	\$16,362.00	\$5,754.27	\$8,600.00	\$8,478.55	\$8,600.00	\$0.00	0.00
101.1381.51.11.0.2610.52340.000000	FACILITIES - VMERS	\$21,637.00	\$30,697.37	\$36,500.00	\$37,025.00	\$36,500.00	\$0.00	0.00
101.1381.51.11.0.2610.52710.000000	FACILITIES - WORKERS COMP	\$26,557.61	\$26,125.45	\$28,557.61	\$39,189.44	\$28,557.61	\$0.00	0.00
101.1381.51.11.0.2610.52810.000000	FACILITIES - GROUP DENTAL INS	\$3,176.00	\$3,145.13	\$3,176.00	\$3,105.43	\$3,176.00	\$0.00	0.00
101.1381.51.11.0.2610.52920.000000	FACILITIES - GROUP LIFE INS	\$513.00	\$524.84	\$513.00	\$508.08	\$513.00	\$0.00	0.00
101.1381.51.11.0.2610.52950.000000	FACILITIES - CASH IN LIEU	\$10,000.00	\$7,916.67	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
101.1381.51.11.0.2610.53310.000000	FACILITIES - SOLAR MGMT SERVICES	\$0.00	\$87,557.02	\$0.00	\$90,000.00	\$0.00	\$0.00	0.00
101.1381.51.11.0.2610.54110.000000	FACILITIES - WATER/SEWER	\$25,000.00	\$33,327.86	\$30,000.00	\$7,662.29	\$30,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54220.000000	FACILITIES - SNOW REMOVAL	\$37,000.00	\$29,379.19	\$37,000.00	\$0.00	\$37,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54250.000000	FACILITIES - RUBBISH REMOVAL	\$16,000.00	\$20,770.08	\$16,000.00	\$3,327.20	\$16,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54320.000000	FACILITIES - REPAIR & MAINT	\$60,000.00	\$56,214.65	\$60,000.00	\$16,424.61	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.2610.54510.000000	FACILITIES - CONSTRUCTION	\$94,500.00	\$175,740.00	\$61,167.00	\$87,394.00	\$61,167.00	\$0.00	0.00
101.1381.51.11.0.2610.55310.000000	FACILITIES - TELEPHONE	\$1,500.00	\$480.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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101.1381.51.11.0.2610.55810.000000	FACILITIES - TRAVEL & CONF	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56120.000000	FACILITIES - CUSTODIAL SUPPLIES	\$38,000.00	\$47,913.66	\$38,000.00	\$8,866.90	\$38,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56130.000000	FACILITIES - MAINT SUPPLIES	\$56,500.00	\$62,542.98	\$56,500.00	\$12,512.88	\$56,500.00	\$0.00	0.00
101.1381.51.11.0.2610.56150.000000	FACILITIES - CLOTHING ALLOWANCE	\$2,800.00	\$1,196.83	\$2,800.00	\$1,575.01	\$2,800.00	\$0.00	0.00
101.1381.51.11.0.2610.56210.000000	FACILITIES - PROPANE	\$25,000.00	\$27,189.77	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56220.000000	FACILITIES - ELECTRICITY	\$100,000.00	\$34,519.95	\$95,000.00	\$0.00	\$95,000.00	\$0.00	0.00
101.1381.51.11.0.2610.56270.000000	FACILITIES - WOODCHIPS	\$75,000.00	\$48,840.16	\$65,000.00	\$0.00	\$65,000.00	\$0.00	0.00
101.1381.51.11.0.2610.57330.000000	FACILITIES - EQUIPMENT	\$15,000.00	\$22,544.44	\$15,000.00	\$14,994.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,320,394.00	\$1,384,405.28	\$1,335,240.25	\$1,037,622.67	\$1,335,240.25	\$0.00	0.00
Function: FACILITIES - 2610		\$1,320,394.00	\$1,384,405.28	\$1,335,240.25	\$1,037,622.67	\$1,335,240.25	\$0.00	0.00
101.1381.51.11.0.2660.53220.000000	SRO - CONTRACTED SERVICES	\$85,000.00	\$95,666.01	\$92,000.00	\$0.00	\$92,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$85,000.00	\$95,666.01	\$92,000.00	\$0.00	\$92,000.00	\$0.00	0.00
Function: SCHOOL RESOURCE OFFICER - 2660		\$85,000.00	\$95,666.01	\$92,000.00	\$0.00	\$92,000.00	\$0.00	0.00
101.1381.51.11.0.2716.55190.000000	EXTRA/CO-CURRICULAR	\$15,000.00	\$10,577.71	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$15,000.00	\$10,577.71	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
Function: CO-CURR TRANSPORTATION - 2716		\$15,000.00	\$10,577.71	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

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101.1381.51.11.0.5020.58310.000000	PRINCIPAL	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	0.00
101.1381.51.11.0.5020.58320.000000	BOND INTEREST	\$7,840.00	\$4,524.54	\$7,840.00	\$2,984.20	\$7,840.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$67,840.00	\$64,524.54	\$67,840.00	\$62,984.20	\$67,840.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$67,840.00	\$64,524.54	\$67,840.00	\$62,984.20	\$67,840.00	\$0.00	0.00
Location: BARRE CITY SCHOOL - 1381		\$10,618,455.99	\$10,153,522.94	\$10,338,285.41	\$9,071,901.73	\$10,338,285.41	\$0.00	0.00
101.3097.51.11.0.1103.51110.000000	INTERVENTION - SALARIES	\$0.00	\$0.00	\$1,024,744.00	\$1,037,422.12	\$1,024,744.00	\$0.00	0.00
101.3097.51.11.0.1103.52110.000000	INTERVENTION - GROUP HEALTH INS	\$0.00	\$0.00	\$301,936.00	\$327,146.64	\$301,936.00	\$0.00	0.00
101.3097.51.11.0.1103.52200.000000	INTERVENTION - FICA & MED TAX	\$0.00	\$0.00	\$76,510.53	\$76,767.11	\$76,510.53	\$0.00	0.00
101.3097.51.11.0.1103.52210.000000	CCC VT STATE TAX	\$0.00	\$0.00	\$4,510.00	\$3,912.40	\$4,510.00	\$0.00	0.00
101.3097.51.11.0.1103.52710.000000	INTERVENTION - WORKERS COMP	\$0.00	\$0.00	\$4,892.00	\$8,633.98	\$4,892.00	\$0.00	0.00
101.3097.51.11.0.1103.52810.000000	INTERVENTION - GROUP DENTAL INS	\$0.00	\$0.00	\$2,677.00	\$5,036.64	\$2,677.00	\$0.00	0.00
101.3097.51.11.0.1103.52920.000000	INTERVENTION - GROUP LIFE INS	\$0.00	\$0.00	\$638.00	\$849.72	\$638.00	\$0.00	0.00
101.3097.51.11.0.1103.56110.000000	INTERVENTION - SUPPLIES	\$0.00	\$0.00	\$3,039.00	\$87.23	\$3,039.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$0.00	\$0.00	\$1,418,946.53	\$1,459,855.84	\$1,418,946.53	\$0.00	0.00
Function: INTERVENTION - 1103		\$0.00	\$0.00	\$1,418,946.53	\$1,459,855.84	\$1,418,946.53	\$0.00	0.00
101.3097.51.11.0.1104.51110.000000	MULTILINGUAL - DIRECT INSTR WAGES	\$65,000.00	\$90,496.85	\$95,386.73	\$99,922.50	\$95,386.73	\$0.00	0.00
101.3097.51.11.0.1104.52110.000000	MULTILINGUAL - GROUP HEALTH INS	\$22,748.00	\$24,049.84	\$22,748.00	\$28,178.80	\$22,748.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.1104.52180.000000	MULTILINGUAL - GROUP DENTAL INS	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	0.00
101.3097.51.11.0.1104.52200.000000	MULTILINGUAL - FICA & MED TAX	\$4,973.00	\$6,430.69	\$7,297.08	\$7,070.09	\$7,297.08	\$0.00	0.00
101.3097.51.11.0.1104.52210.000000	CCC VT STATE TAX	\$0.00	\$344.93	\$420.00	\$378.31	\$420.00	\$0.00	0.00
101.3097.51.11.0.1104.52710.000000	MULTILINGUAL - WORKERS COMP INS	\$365.00	\$706.03	\$720.00	\$779.48	\$720.00	\$0.00	0.00
101.3097.51.11.0.1104.52810.000000	GROUP DENTAL INS.	\$0.00	\$569.64	\$600.00	\$584.74	\$600.00	\$0.00	0.00
101.3097.51.11.0.1104.52920.000000	MULTILINGUAL - GROUP LIFE INS	\$85.00	\$83.24	\$85.00	\$85.54	\$85.00	\$0.00	0.00
101.3097.51.11.0.1104.53220.000000	MULTILINGUAL - CONTRACTED SERVICES	\$0.00	\$407.00	\$0.00	\$60.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.1104.56110.000000	MULTILINGUAL - SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$95,571.00	\$123,088.22	\$129,656.81	\$137,059.46	\$129,656.81	\$0.00	0.00
Function: ENGLISH SECOND LANGUAGE - 1104		\$95,571.00	\$123,088.22	\$129,656.81	\$137,059.46	\$129,656.81	\$0.00	0.00
101.3097.51.21.0.1201.51110.000000	SPED INSTR - TEACHER SALARIES	\$2,154,611.00	\$1,781,561.10	\$2,565,320.05	\$1,602,636.00	\$2,565,320.05	\$0.00	0.00
101.3097.51.21.0.1201.51210.000000	SPED INSTR - PARA WAGES	\$1,107,638.01	\$887,195.20	\$1,167,888.62	\$816,868.87	\$1,167,888.62	\$0.00	0.00
101.3097.51.21.0.1201.51310.000000	SPED INSTR - SUB WAGES	\$100,000.00	\$114,402.23	\$100,000.00	\$30,381.38	\$100,000.00	\$0.00	0.00
101.3097.51.21.0.1201.51910.000000	SPED INSTR - BI WAGES	\$745,740.16	\$460,621.33	\$999,783.92	\$398,680.30	\$999,783.92	\$0.00	0.00
101.3097.51.21.0.1201.51930.000000	SPED INSTR - SPECIALISTS	\$144,714.00	\$195,275.00	\$301,134.00	\$201,134.00	\$301,134.00	\$0.00	0.00
101.3097.51.21.0.1201.52110.000000	SPED INSTR - GROUP HEALTH INS	\$756,125.00	\$803,089.70	\$853,518.00	\$698,683.49	\$853,518.00	\$0.00	0.00
101.3097.51.21.0.1201.52180.000000	SPED INSTR - HSA	\$25,000.00	\$3,990.00	\$10,000.00	\$6,000.00	\$10,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52190.000000	SPED INSTR - HRA	\$120,000.00	\$120,000.00	\$120,000.00	\$27,932.74	\$120,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52200.000000	SPED INSTR - FICA & MED TAX	\$289,882.10	\$250,552.52	\$279,800.60	\$212,794.06	\$279,800.60	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.1201.52210.000000	CCC VT STATE TAX	\$0.00	\$16,161.32	\$23,101.00	\$11,645.57	\$23,101.00	\$0.00	0.00
101.3097.51.21.0.1201.52320.000000	SPED INSTR - VSTRS HEALTH ASSESS	\$45,000.00	\$46,260.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52340.000000	SPED INSTR - VMERS	\$45,461.00	\$41,537.50	\$44,000.00	\$38,511.90	\$44,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52510.000000	SPED INSTR - PARA TUITION REIMB	\$2,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52511.000000	BI TUITION REIMB	\$2,000.00	\$540.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52520.000000	SPED INSTR - TEACHER TUITION REIMB	\$85,000.00	\$35,768.00	\$85,000.00	\$18,324.75	\$85,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52710.000000	SPED INSTR - WORKERS COMP	\$27,377.55	\$34,311.16	\$30,000.00	\$23,089.05	\$30,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52810.000000	SPED INSTR - GROUP DENTAL INS	\$17,726.00	\$20,682.66	\$22,000.00	\$16,076.44	\$22,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52920.000000	SPED INSTR - GROUP LIFE INS	\$5,207.00	\$4,772.65	\$5,800.00	\$3,859.45	\$5,800.00	\$0.00	0.00
101.3097.51.21.0.1201.52940.000000	SPED INSTR - GROUP LTD INS	\$6,000.00	\$2,483.32	\$6,000.00	\$3,531.22	\$6,000.00	\$0.00	0.00
101.3097.51.21.0.1201.52950.000000	SPED INSTR - CASH IN LIEU	\$30,000.00	\$34,375.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	0.00
101.3097.51.21.0.1201.53220.000000	SPED INSTR - CONTRACTED SERVICES	\$2,500,000.00	\$3,067,844.75	\$2,500,000.00	\$3,741,553.77	\$2,500,000.00	\$0.00	0.00
101.3097.51.21.0.1201.53320.000000	SPED INSTR - PROF DEVELOPMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.1201.55330.000000	SPED INSTR - POSTAGE	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00
101.3097.51.21.0.1201.55610.000000	SPED INSTR - STUDENT TUITION	\$2,850,000.00	\$3,470,498.72	\$3,575,000.00	\$3,243,555.49	\$3,575,000.00	\$0.00	0.00
101.3097.51.21.0.1201.55810.000000	SPED INSTR -TRAVEL & CONF	\$2,000.00	\$2,519.21	\$4,000.00	\$1,780.75	\$4,000.00	\$0.00	0.00
101.3097.51.21.0.1201.56110.000000	SPED INSTR - SUPPLIES	\$14,000.00	\$13,894.74	\$22,000.00	\$10,065.09	\$22,000.00	\$0.00	0.00
101.3097.51.21.0.1201.57350.000000	SPED INSTR - COMPUTER SOFTWARE	\$5,000.00	\$4,239.00	\$5,000.00	\$2,095.11	\$5,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$11,081,581.82	\$11,412,575.11	\$12,796,446.19	\$11,109,199.43	\$12,796,446.19	\$0.00	0.00
Function: SPEC ED DIRECT INSTR - 1201		\$11,081,581.82	\$11,412,575.11	\$12,796,446.19	\$11,109,199.43	\$12,796,446.19	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.1202.51110.000000	SPED ESY - TEACHER SALARIES	\$55,000.00	\$49,268.99	\$55,000.00	\$48,210.00	\$55,000.00	\$0.00	0.00
101.3097.51.21.0.1202.51210.000000	SPED ESY- PARA WAGES	\$48,000.00	\$26,781.21	\$48,000.00	\$15,223.95	\$48,000.00	\$0.00	0.00
101.3097.51.21.0.1202.51910.000000	SPED ESY - BI WAGES	\$12,500.00	\$4,919.88	\$12,500.00	\$8,458.10	\$12,500.00	\$0.00	0.00
101.3097.51.21.0.1202.52110.000000	SPED ESY - GROUP HEALTH INS	\$1,208.45	\$0.00	\$1,208.45	\$0.00	\$1,208.45	\$0.00	0.00
101.3097.51.21.0.1202.52200.000000	SPED ESY - FICA & MED TAX	\$5,000.00	\$5,993.17	\$5,000.00	\$5,499.71	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1202.52210.000000	CCC VT STATE TAX	\$0.00	\$338.91	\$510.00	\$301.57	\$510.00	\$0.00	0.00
101.3097.51.21.0.1202.52340.000000	SPED ESY - VMERS	\$0.00	\$146.35	\$200.00	\$502.20	\$200.00	\$0.00	0.00
101.3097.51.21.0.1202.52710.000000	SPED ESY- WORKERS COMP	\$500.00	\$9.91	\$850.00	\$560.74	\$850.00	\$0.00	0.00
101.3097.51.21.0.1202.52920.000000	GROUP LIFE INS	\$0.00	\$5.39	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$122,208.45	\$87,463.81	\$123,268.45	\$78,756.27	\$123,268.45	\$0.00	0.00
Function: SPEC ED ESY - 1202		\$122,208.45	\$87,463.81	\$123,268.45	\$78,756.27	\$123,268.45	\$0.00	0.00
101.3097.51.22.0.1204.51110.000000	SEA NON REIMB - TEACHER SALARIES	\$399,815.00	\$193,726.00	\$0.00	\$9,113.92	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52110.000000	SEA NON REIMB - GROUP HEALTH INS	\$10,563.00	\$10,555.22	\$0.00	\$11,360.50	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52200.000000	SEA NON REIMB - FICA & MED TAX	\$19,160.58	\$14,697.42	\$0.00	\$8,583.25	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52210.000000	CCC VT STATE TAX	\$0.00	\$582.33	\$0.00	\$461.50	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52710.000000	SEA NON REIMB - WORKERS COMP	\$1,433.85	\$1,511.25	\$0.00	\$888.75	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52810.000000	SEA NON REIMB - GROUP DENTAL INS	\$383.00	\$389.74	\$0.00	\$374.75	\$0.00	\$0.00	0.00
101.3097.51.22.0.1204.52920.000000	SEA NON REIMB - GROUP LIFE INS	\$171.00	\$341.90	\$0.00	\$109.50	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$431,526.43	\$221,803.86	\$0.00	\$30,892.17	\$0.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Function: SEA NON-REIM PROGRAM - 1204		\$431,526.43	\$221,803.86	\$0.00	\$30,892.17	\$0.00	\$0.00	0.00
101.3097.51.21.0.1206.51110.000000	SEA PROGRAM - TEACHER SALARIES	\$324,713.00	\$431,831.50	\$658,042.00	\$499,739.08	\$658,042.00	\$0.00	0.00
101.3097.51.21.0.1206.51210.000000	SEA PROGRAM - PARA WAGES	\$13,209.00	\$13,399.40	\$22,940.00	\$20,503.40	\$22,940.00	\$0.00	0.00
101.3097.51.21.0.1206.51310.000000	SEA PROGRAM - SUB WAGES	\$0.00	\$0.00	\$0.00	\$684.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.1206.51910.000000	SEA PROGRAM - BI	\$300,529.55	\$165,559.02	\$211,230.10	\$139,908.69	\$211,230.10	\$0.00	0.00
101.3097.51.21.0.1206.51930.000000	SEA PROGRAM - BEHAVIOR SPEC WAGES	\$69,370.00	\$101,822.29	\$71,451.00	\$104,077.11	\$71,451.00	\$0.00	0.00
101.3097.51.21.0.1206.52110.000000	SEA PROGRAM - GROUP HEALTH INS	\$143,182.00	\$147,438.85	\$163,182.00	\$127,561.75	\$163,182.00	\$0.00	0.00
101.3097.51.21.0.1206.52180.000000	SEA - HSA	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	0.00
101.3097.51.21.0.1206.52200.000000	SEA PROGRAM - FICA & MED TAX	\$54,785.25	\$51,551.09	\$72,349.39	\$45,637.75	\$72,349.39	\$0.00	0.00
101.3097.51.21.0.1206.52210.000000	CCC VT STATE TAX	\$0.00	\$2,841.38	\$4,250.00	\$2,511.61	\$4,250.00	\$0.00	0.00
101.3097.51.21.0.1206.52710.000000	SEA PROGRAM - WORKERS COMP	\$4,551.32	\$5,578.05	\$5,600.00	\$4,923.34	\$5,600.00	\$0.00	0.00
101.3097.51.21.0.1206.52810.000000	SEA PROGRAM - GROUP DENTAL INS	\$2,448.00	\$4,677.95	\$4,800.00	\$3,834.56	\$4,800.00	\$0.00	0.00
101.3097.51.21.0.1206.52920.000000	SEA PROGRAM - GROUP LIFE INS	\$809.00	\$836.24	\$909.00	\$690.22	\$909.00	\$0.00	0.00
101.3097.51.21.0.1206.55810.000000	SEA PROGRAM - TRAVEL & CONF	\$0.00	\$0.00	\$5,000.00	\$525.00	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.1206.56110.000000	SEA PROGRAM - SUPPLIES	\$35,000.00	\$28,479.57	\$25,000.00	\$6,284.75	\$25,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$950,797.12	\$956,215.34	\$1,246,953.49	\$956,881.26	\$1,246,953.49	\$0.00	0.00
Function: SEA PROGRAM - 1206		\$950,797.12	\$956,215.34	\$1,246,953.49	\$956,881.26	\$1,246,953.49	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.1214.51110.000000	ECSE SPED INSTR - TEACHER SALARIES	\$144,382.00	\$146,595.00	\$153,787.00	\$155,437.00	\$153,787.00	\$0.00	0.00
101.3097.51.22.0.1214.51210.000000	ECSE SPED INSTR - PARA WAGES	\$135,544.76	\$40,920.63	\$50,418.00	\$24,318.00	\$50,418.00	\$0.00	0.00
101.3097.51.22.0.1214.51310.000000	ECSE SPED INSTR - SUB WAGES	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.1214.52110.000000	ECSE SPED INSTR - GROUP HEALTH INS	\$50,549.00	\$51,352.72	\$50,549.00	\$62,176.87	\$50,549.00	\$0.00	0.00
101.3097.51.22.0.1214.52200.000000	ECSE SPED INSTR - FICA & MED TAX	\$16,644.57	\$13,371.43	\$13,785.69	\$12,551.65	\$13,785.69	\$0.00	0.00
101.3097.51.22.0.1214.52210.000000	CCC VT STATE TAX	\$0.00	\$709.04	\$795.00	\$660.21	\$795.00	\$0.00	0.00
101.3097.51.22.0.1214.52340.000000	ECSE SPED INSTR - VMERS	\$2,100.00	\$2,253.41	\$2,100.00	\$1,398.31	\$2,100.00	\$0.00	0.00
101.3097.51.22.0.1214.52510.000000	ECSE SPED INSTR - TUITION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.1214.52710.000000	ECSE SPED INSTR - WORKERS COMP	\$1,387.44	\$1,378.68	\$1,387.44	\$1,401.95	\$1,387.44	\$0.00	0.00
101.3097.51.22.0.1214.52810.000000	ECSE SPED INSTR - GROUP DENTAL INS	\$1,165.00	\$987.38	\$1,165.00	\$1,091.33	\$1,165.00	\$0.00	0.00
101.3097.51.22.0.1214.52920.000000	ECSE SPED INSTR - GROUP LIFE INS	\$234.00	\$216.86	\$234.00	\$170.79	\$234.00	\$0.00	0.00
101.3097.51.22.0.1214.55810.000000	ECSE SPED INSTR - TRAVEL & CONF	\$0.00	\$615.00	\$900.00	\$0.00	\$900.00	\$0.00	0.00
101.3097.51.22.0.1214.56110.000000	ECSE SPED INSTR - SUPPLIES	\$6,500.00	\$7,193.80	\$6,500.00	\$688.22	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$362,506.77	\$266,115.95	\$285,621.13	\$259,894.33	\$285,621.13	\$0.00	0.00
Function: ECSE DIRECT INSTR - 1214		\$362,506.77	\$266,115.95	\$285,621.13	\$259,894.33	\$285,621.13	\$0.00	0.00
101.3097.51.22.0.1215.51110.000000	ECSE ESY INSTR - TEACHER SALARIES	\$3,500.00	\$2,519.50	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0.00
101.3097.51.22.0.1215.51210.000000	ECSE ESY INSTR - PARA WAGES	\$4,000.00	\$3,174.57	\$4,000.00	\$2,943.75	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.1215.52200.000000	ECSE ESY INSTR - FICA & MED TAX	\$800.00	\$422.18	\$800.00	\$225.20	\$800.00	\$0.00	0.00
101.3097.51.22.0.1215.52210.000000	CCC VT STATE TAX	\$0.00	\$24.99	\$33.00	\$12.40	\$33.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.1215.52340.000000	ECSE ESY INSTR - VMERS	\$200.00	\$30.19	\$200.00	\$169.28	\$200.00	\$0.00	0.00
101.3097.51.22.0.1215.52710.000000	ECSE ESY INSTR - WORKERS COMP	\$100.00	\$0.00	\$100.00	\$22.97	\$100.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$8,600.00	\$6,171.43	\$8,633.00	\$3,373.60	\$8,633.00	\$0.00	0.00
Function: ECSE ESY DIRECT INSTR - 1215		\$8,600.00	\$6,171.43	\$8,633.00	\$3,373.60	\$8,633.00	\$0.00	0.00
101.3097.51.21.0.2131.51110.000000	PHYSICAL THERAPY - PT SALARIES	\$65,000.00	\$80,110.96	\$90,000.00	\$93,152.25	\$90,000.00	\$0.00	0.00
101.3097.51.21.0.2131.52110.000000	GROUP HEALTH INS	\$0.00	\$5,454.60	\$0.00	\$32,727.50	\$0.00	\$0.00	0.00
101.3097.51.21.0.2131.52200.000000	PHYSICAL THERAPY - FICA & MED TAX	\$4,081.00	\$6,021.92	\$7,081.00	\$6,429.54	\$7,081.00	\$0.00	0.00
101.3097.51.21.0.2131.52210.000000	CCC VT STATE TAX	\$0.00	\$334.64	\$396.00	\$355.42	\$396.00	\$0.00	0.00
101.3097.51.21.0.2131.52710.000000	PHYSICAL THERAPY - WORKERS COMP	\$268.00	\$624.86	\$700.00	\$726.70	\$700.00	\$0.00	0.00
101.3097.51.21.0.2131.52810.000000	GROUP DENTAL INS.	\$0.00	\$64.96	\$0.00	\$389.74	\$0.00	\$0.00	0.00
101.3097.51.21.0.2131.52920.000000	GROUP LIFE INS	\$0.00	\$59.62	\$60.00	\$70.46	\$60.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$69,349.00	\$92,671.56	\$98,237.00	\$133,851.61	\$98,237.00	\$0.00	0.00
Function: HEALTH - 2131		\$69,349.00	\$92,671.56	\$98,237.00	\$133,851.61	\$98,237.00	\$0.00	0.00
101.3097.51.21.0.2140.51110.000000	SPED PSYCH - TEACHER SALARIES	\$385,571.00	\$364,257.11	\$401,252.00	\$379,412.00	\$401,252.00	\$0.00	0.00
101.3097.51.21.0.2140.52110.000000	SPED PSYCH - GROUP HEALTH INS	\$99,945.00	\$90,564.77	\$112,250.00	\$100,899.76	\$112,250.00	\$0.00	0.00
101.3097.51.21.0.2140.52180.000000	HSA	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.21.0.2140.52200.000000	SPED PSYCH - FICA & MED TAX	\$29,496.18	\$25,361.09	\$30,695.78	\$26,410.53	\$30,695.78	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2140.52210.000000	CCC VT STATE TAX	\$0.00	\$1,387.93	\$1,766.00	\$1,443.00	\$1,766.00	\$0.00	0.00
101.3097.51.21.0.2140.52710.000000	SPED PSYCH - WORKERS COMP	\$2,805.51	\$2,840.31	\$3,050.00	\$2,959.06	\$3,050.00	\$0.00	0.00
101.3097.51.21.0.2140.52810.000000	SPED PSYCH - GROUP DENTAL INS	\$1,911.00	\$1,788.82	\$2,000.00	\$1,948.70	\$2,000.00	\$0.00	0.00
101.3097.51.21.0.2140.52920.000000	SPED PSYCH - GROUP LIFE INS	\$285.00	\$262.80	\$300.00	\$284.70	\$300.00	\$0.00	0.00
101.3097.51.21.0.2140.53220.000000	SPED PSYCH - CONTRACTED SERVICES	\$25,000.00	\$64,872.50	\$25,000.00	\$55,000.00	\$25,000.00	\$0.00	0.00
101.3097.51.21.0.2140.56110.000000	SPED PSYCH - SUPPLIES	\$4,000.00	\$3,969.89	\$6,000.00	\$972.50	\$6,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$549,013.69	\$559,305.22	\$586,313.78	\$569,330.25	\$586,313.78	\$0.00	0.00
Function: PSYCHOLOGICAL SERVICES - 2140		\$549,013.69	\$559,305.22	\$586,313.78	\$569,330.25	\$586,313.78	\$0.00	0.00
101.3097.51.21.0.2151.51110.000000	SPED SLP - SPEECH LANG PATH SALARIES	\$696,340.00	\$546,902.25	\$671,923.00	\$640,047.00	\$671,923.00	\$0.00	0.00
101.3097.51.21.0.2151.51510.000000	SPED SLP - SLP ASSIST. WAGES	\$34,000.00	\$26,947.07	\$33,882.75	\$29,487.15	\$33,882.75	\$0.00	0.00
101.3097.51.21.0.2151.52110.000000	SPED SLP - GROUP HEALTH INS	\$153,707.00	\$149,907.24	\$167,445.00	\$170,159.86	\$167,445.00	\$0.00	0.00
101.3097.51.21.0.2151.52200.000000	SPED SLP - FICA & MED TAX	\$55,838.79	\$40,326.88	\$46,344.14	\$45,206.11	\$46,344.14	\$0.00	0.00
101.3097.51.21.0.2151.52210.000000	CCC VT STATE TAX	\$0.00	\$2,158.40	\$3,105.00	\$2,410.61	\$3,105.00	\$0.00	0.00
101.3097.51.21.0.2151.52510.000000	SPED SLP - COURSE REIMB	\$800.00	\$816.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00
101.3097.51.21.0.2151.52710.000000	SPED SLP - WORKERS COMP	\$5,369.37	\$4,476.12	\$5,369.37	\$4,992.00	\$5,369.37	\$0.00	0.00
101.3097.51.21.0.2151.52810.000000	SPED SLP - GROUP DENTAL INS	\$3,458.00	\$3,040.03	\$3,458.00	\$3,117.92	\$3,458.00	\$0.00	0.00
101.3097.51.21.0.2151.52920.000000	SPED SLP - GROUP LIFE INS	\$573.00	\$458.20	\$573.00	\$455.52	\$573.00	\$0.00	0.00
101.3097.51.21.0.2151.53220.000000	SPED SLP - CONTRACTED SERVICES	\$20,000.00	\$166,407.76	\$20,000.00	\$19,800.00	\$20,000.00	\$0.00	0.00
101.3097.51.21.0.2151.54430.000000	SPED SLP - EQUIPMENT RENTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2151.56110.000000	SPED SLP - SUPPLIES	\$7,000.00	\$4,631.18	\$7,000.00	\$4,796.45	\$7,000.00	\$0.00	0.00
101.3097.51.21.0.2151.58110.000000	SPED SLP - DUES / MEMBER FEES	\$2,000.00	\$2,028.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$980,086.16	\$948,099.13	\$962,900.26	\$920,472.62	\$962,900.26	\$0.00	0.00
Function: SPED SLP - SPEECH LANG - 2151		\$980,086.16	\$948,099.13	\$962,900.26	\$920,472.62	\$962,900.26	\$0.00	0.00
101.3097.51.21.0.2160.51110.000000	SPED OCCU THERAPIST - TEACHER SALARIES	\$117,225.00	\$194,581.95	\$168,759.00	\$170,944.24	\$168,759.00	\$0.00	0.00
101.3097.51.21.0.2160.51510.000000	SPED OCCU THERAPIST - COTA WAGES	\$92,000.00	\$48,084.50	\$44,548.00	\$47,679.67	\$44,548.00	\$0.00	0.00
101.3097.51.21.0.2160.52110.000000	SPED OCCU THERAPIST- GROUP HEALTH INS	\$36,350.00	\$49,197.39	\$51,000.00	\$51,902.18	\$51,000.00	\$0.00	0.00
101.3097.51.21.0.2160.52200.000000	SPED OCCU THERAPIST - FICA & MED TAX	\$13,958.95	\$17,060.05	\$16,023.38	\$15,149.94	\$16,023.38	\$0.00	0.00
101.3097.51.21.0.2160.52210.000000	CCC VT STATE TAX	\$0.00	\$960.34	\$922.00	\$848.45	\$922.00	\$0.00	0.00
101.3097.51.21.0.2160.52710.000000	SPED OCCU THERAPIST - WORKERS COMP	\$1,634.00	\$1,892.82	\$1,800.00	\$1,705.03	\$1,800.00	\$0.00	0.00
101.3097.51.21.0.2160.52810.000000	SPED OCCU THERAPIST- GROUP DENTAL INS	\$783.00	\$1,091.24	\$1,200.00	\$1,091.24	\$1,200.00	\$0.00	0.00
101.3097.51.21.0.2160.52920.000000	SPED OCCU THERAPIST - GROUP LIFE INS	\$177.00	\$173.50	\$177.00	\$170.79	\$177.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$262,127.95	\$313,041.79	\$284,429.38	\$289,491.54	\$284,429.38	\$0.00	0.00
Function: SPED OCCU THERAPIST - 2160		\$262,127.95	\$313,041.79	\$284,429.38	\$289,491.54	\$284,429.38	\$0.00	0.00
101.3097.51.11.0.2212.51110.000000	CURRICULUM - TEACHER SALARIES	\$0.00	\$17,100.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2212.51410.000000	CURRICULUM - DIRECTOR SALARY	\$105,000.00	\$108,111.00	\$109,180.00	\$109,180.00	\$109,180.00	\$0.00	0.00
101.3097.51.11.0.2212.51510.000000	CURRICULUM - STAFF WAGES	\$62,389.44	\$71,121.85	\$74,530.40	\$19,180.80	\$74,530.40	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2212.52110.000000	CURRICULUM - GROUP HEALTH INS	\$39,292.00	\$30,378.66	\$35,000.00	\$25,461.00	\$35,000.00	\$0.00	0.00
101.3097.51.11.0.2212.52190.000000	CURRICULUM - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2212.52200.000000	CURRICULUM - FICA & MED TAX	\$27,333.85	\$14,158.91	\$18,353.09	\$9,277.60	\$18,353.09	\$0.00	0.00
101.3097.51.11.0.2212.52210.000000	CCC VT STATE TAX	\$0.00	\$760.83	\$790.00	\$493.57	\$790.00	\$0.00	0.00
101.3097.51.11.0.2212.52310.000000	CURRICULUM - EMPLOYEE PENSION	\$3,819.00	\$4,055.94	\$4,300.00	\$959.04	\$4,300.00	\$0.00	0.00
101.3097.51.11.0.2212.52510.000000	CURRICULUM - COURSE REIMB	\$3,200.00	\$3,327.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	0.00
101.3097.51.11.0.2212.52710.000000	CURRICULUM - WORKERS COMP	\$2,864.49	\$1,295.19	\$1,520.00	\$1,001.12	\$1,520.00	\$0.00	0.00
101.3097.51.11.0.2212.52810.000000	CURRICULUM - GROUP DENTAL INS	\$865.00	\$779.48	\$865.00	\$497.67	\$865.00	\$0.00	0.00
101.3097.51.11.0.2212.52920.000000	CURRICULUM - GOUP LIFE INS	\$342.00	\$374.04	\$400.00	\$259.56	\$400.00	\$0.00	0.00
101.3097.51.11.0.2212.53220.000000	CURRICULUM - CONTRACTED SERVICES	\$0.00	\$204,978.55	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2212.55810.000000	CURRICULUM - TRAVEL & CONF	\$0.00	\$3,049.27	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2212.56110.000000	CURRICULUM - SUPPLIES	\$9,000.00	\$5,346.03	\$9,000.00	\$4,831.19	\$9,000.00	\$0.00	0.00
101.3097.51.11.0.2212.56410.000000	CURRICULUM - BOOKS	\$2,000.00	(\$62.60)	\$2,000.00	\$1,461.64	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2212.58110.000000	CURRICULUM - DUES & MEMBER FEES	\$2,000.00	\$2,055.00	\$2,000.00	\$1,275.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$264,105.78	\$472,829.69	\$269,138.49	\$173,878.19	\$269,138.49	\$0.00	0.00
Function: CURRICULUM - 2212		\$264,105.78	\$472,829.69	\$269,138.49	\$173,878.19	\$269,138.49	\$0.00	0.00
101.3097.51.11.0.2230.57360.000000	INSTRUCT TECH - SHS EQUIP	\$100,000.00	\$101,145.52	\$120,000.00	\$110,056.91	\$120,000.00	\$0.00	0.00
101.3097.51.11.0.2230.57370.000000	INSTRUCT TECH - BT EQUIP	\$90,000.00	\$87,883.55	\$100,000.00	\$56,593.10	\$100,000.00	\$0.00	0.00
101.3097.51.11.0.2230.57380.000000	INSTRUCT TECH - BC EQUIP	\$90,000.00	\$91,385.14	\$100,000.00	\$538.02	\$100,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$280,000.00	\$280,414.21	\$320,000.00	\$167,188.03	\$320,000.00	\$0.00	0.00
Function: INSTRUCTIONAL TECHNOLOGY - 2230		\$280,000.00	\$280,414.21	\$320,000.00	\$167,188.03	\$320,000.00	\$0.00	0.00
101.3097.51.11.0.2311.51910.000000	BOARD - STIPEND WAGES	\$22,250.00	\$21,875.00	\$25,500.00	\$22,250.00	\$25,500.00	\$0.00	0.00
101.3097.51.11.0.2311.52200.000000	BOARD - FICA & MED TAX	\$1,702.13	\$1,667.14	\$1,702.13	\$1,699.70	\$1,702.13	\$0.00	0.00
101.3097.51.11.0.2311.52210.000000	CCC VT STATE TAX	\$0.00	\$100.29	\$116.00	\$97.62	\$116.00	\$0.00	0.00
101.3097.51.11.0.2311.52710.000000	BOARD - WORKERS COMP	\$250.80	\$170.63	\$250.80	\$173.55	\$250.80	\$0.00	0.00
101.3097.51.11.0.2311.53220.000000	BOARD - CONTRACTED SERVICES	\$15,000.00	\$52,305.96	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0.00
101.3097.51.11.0.2311.53410.000000	BOARD - LEGAL SERVICES	\$35,000.00	\$53,097.50	\$35,000.00	\$6,507.00	\$35,000.00	\$0.00	0.00
101.3097.51.11.0.2311.53420.000000	BOARD - BSU/BUUSD AUDIT SERVICES	\$40,000.00	\$37,000.00	\$40,000.00	\$7,500.00	\$40,000.00	\$0.00	0.00
101.3097.51.11.0.2311.55210.000000	BOARD - PROPERTY INSURANCE	\$210,000.00	\$243,475.00	\$260,000.00	\$263,564.00	\$260,000.00	\$0.00	0.00
101.3097.51.11.0.2311.55211.000000	BOARD - FLOOD INSURANCE	\$0.00	\$23,287.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2311.55410.000000	BOARD - ADVERTISING	\$3,000.00	\$1,247.67	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0.00
101.3097.51.11.0.2311.56110.000000	BOARD - SUPPLIES	\$9,000.00	\$3,285.71	\$9,000.00	\$192.57	\$9,000.00	\$0.00	0.00
101.3097.51.11.0.2311.56190.000000	BOARD - AWARDS	\$4,000.00	\$2,002.75	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2311.58130.000000	BOARD - DUES	\$13,000.00	\$1,300.00	\$13,000.00	\$11,928.76	\$13,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$353,202.93	\$440,814.65	\$408,068.93	\$313,913.20	\$408,068.93	\$0.00	0.00
Function: BOARD - 2311		\$353,202.93	\$440,814.65	\$408,068.93	\$313,913.20	\$408,068.93	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

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Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2313.58350.000000	REVENUE ANTICIPATION NOTE INTEREST	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
Function: REVENUE ANTICIPATION NOTE INTEREST - 2313		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	0.00
101.3097.51.11.0.2320.51410.000000	SUPERINTENDENT - SALARY	\$151,410.00	\$175,157.50	\$180,250.00	\$180,000.00	\$180,250.00	\$0.00	0.00
101.3097.51.11.0.2320.51510.000000	SUPERINTENDENT - STAFF WAGES	\$81,113.00	\$81,186.00	\$83,546.00	\$83,546.00	\$83,546.00	\$0.00	0.00
101.3097.51.11.0.2320.51610.000000	SUPERINTENDENT - COMMUNICATION	\$40,000.00	\$34,815.15	\$36,529.56	\$37,369.32	\$36,529.56	\$0.00	0.00
101.3097.51.11.0.2320.52110.000000	SUPERINTENDENT - GROUP HEALTH INS	\$36,483.00	\$30,378.66	\$36,483.00	\$34,004.10	\$36,483.00	\$0.00	0.00
101.3097.51.11.0.2320.52190.000000	SUPERINTENDENT - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2320.52200.000000	SUPERINTENDENT - FICA & MED TAX	\$25,788.02	\$21,705.38	\$22,974.91	\$22,978.52	\$22,974.91	\$0.00	0.00
101.3097.51.11.0.2320.52210.000000	CCC VT STATE TAX	\$0.00	\$1,248.47	\$1,325.00	\$1,321.52	\$1,325.00	\$0.00	0.00
101.3097.51.11.0.2320.52310.000000	SUPERINTENDENT - EMPLOYEE PENSION	\$3,863.00	\$5,795.12	\$3,863.00	\$6,430.73	\$3,863.00	\$0.00	0.00
101.3097.51.11.0.2320.52710.000000	SUPERINTENDENT - WOKERS COMP	\$1,728.00	\$2,016.79	\$1,728.00	\$2,406.97	\$1,728.00	\$0.00	0.00
101.3097.51.11.0.2320.52810.000000	SUPERINTENDENT - GROUP DENTAL INS	\$765.00	\$876.85	\$765.00	\$966.73	\$765.00	\$0.00	0.00
101.3097.51.11.0.2320.52920.000000	SUPERINTENDENT - GROUP LIFE INS	\$457.00	\$514.40	\$457.00	\$510.79	\$457.00	\$0.00	0.00
101.3097.51.11.0.2320.52940.000000	SUPERINTENDENT - GROUP LTD INS	\$15,000.00	\$36,781.42	\$15,000.00	\$16,471.74	\$15,000.00	\$0.00	0.00
101.3097.51.11.0.2320.53230.000000	SUPERINTENDENT-CONT RACTED PROF SERVICES	\$16,000.00	\$37,188.83	\$16,000.00	\$8,483.28	\$16,000.00	\$0.00	0.00
101.3097.51.11.0.2320.55810.000000	SUPERINTENDENT - TRAVEL & CONF	\$1,100.00	\$4,947.54	\$2,000.00	\$597.91	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2320.56110.000000	SUPERINTENDENT - SUPPLIES	\$20,000.00	\$11,513.55	\$20,000.00	\$3,024.38	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2320.56410.000000	SUPERINTENDENT - BOOKS	\$300.00	\$140.00	\$300.00	\$140.00	\$300.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2320.58110.000000	SUPERINTENDENT - DUES & FEES	\$6,500.00	\$6,805.84	\$6,500.00	\$5,974.79	\$6,500.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$406,507.02	\$457,071.50	\$433,721.47	\$404,226.78	\$433,721.47	\$0.00	0.00
Function: SUPERINTENDENT - 2320		\$406,507.02	\$457,071.50	\$433,721.47	\$404,226.78	\$433,721.47	\$0.00	0.00
101.3097.01.11.0.2490.51410.000000	EARLY ED ADMIN - COORD SALARY	\$89,223.75	\$89,304.30	\$91,901.00	\$85,176.00	\$91,901.00	\$0.00	0.00
101.3097.01.11.0.2490.52110.000000	EARLY ED ADMIN - GROUP HEALTH INS	\$29,448.00	\$29,238.30	\$29,448.00	\$32,727.50	\$29,448.00	\$0.00	0.00
101.3097.01.11.0.2490.52200.000000	EARLY ED ADMIN - FICA & MED TAX	\$6,825.64	\$5,815.95	\$7,030.42	\$5,436.83	\$7,030.42	\$0.00	0.00
101.3097.01.11.0.2490.52210.000000	CCC VT STATE TAX	\$0.00	\$309.00	\$405.00	\$312.73	\$405.00	\$0.00	0.00
101.3097.01.11.0.2490.52310.000000	EARLY ED ADMIN - EMPLOYEE PENSION	\$641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.01.11.0.2490.52510.000000	EARLY ED ADMIN - COURSE REIMB	\$2,400.00	\$3,588.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	0.00
101.3097.01.11.0.2490.52710.000000	EARLY ED ADMIN - WORKERS COMP	\$763.31	\$616.41	\$763.31	\$664.32	\$763.31	\$0.00	0.00
101.3097.01.11.0.2490.52810.000000	EARLY ED ADMIN - GROUP DENTAL INS	\$459.00	\$389.74	\$400.00	\$389.76	\$400.00	\$0.00	0.00
101.3097.01.11.0.2490.52920.000000	EARLY ED ADMIN - GROUP LIFE INS	\$251.00	\$228.02	\$251.00	\$52.56	\$251.00	\$0.00	0.00
101.3097.01.11.0.2490.56110.000000	EARLY ED ADMIN - SUPPLIES	\$1,050.00	\$753.40	\$1,050.00	\$127.95	\$1,050.00	\$0.00	0.00
101.3097.01.11.0.2490.58110.000000	EARLY ED ADMIN - DUES & FEES	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	0.00
Level: PRESCHOOL - 01		\$131,411.70	\$130,243.12	\$133,998.73	\$124,887.65	\$133,998.73	\$0.00	0.00
101.3097.51.21.0.2490.51410.000000	BUUSD SPED - DIRECTOR SALARIES	\$405,592.00	\$373,262.61	\$384,024.00	\$289,338.00	\$384,024.00	\$0.00	0.00
101.3097.51.21.0.2490.51510.000000	BUUSD SPED - STAFF WAGES	\$158,341.25	\$167,335.73	\$167,588.94	\$169,824.24	\$167,588.94	\$0.00	0.00
101.3097.51.21.0.2490.52110.000000	BUUSD SPED - GROUP HEALTH INS	\$122,908.00	\$85,350.71	\$95,000.00	\$59,880.75	\$95,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.21.0.2490.52180.000000	HSA	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.21.0.2490.52200.000000	BUUSD SPED - FICA & MED TAX	\$43,140.91	\$39,440.09	\$42,198.39	\$35,870.35	\$42,198.39	\$0.00	0.00
101.3097.51.21.0.2490.52210.000000	CCC VT STATE TAX	\$0.00	\$2,135.82	\$2,430.00	\$1,953.27	\$2,430.00	\$0.00	0.00
101.3097.51.21.0.2490.52310.000000	BUUSD SPED - EMPLOYEE PENSION	\$5,735.00	\$3,676.40	\$5,000.00	\$4,689.68	\$5,000.00	\$0.00	0.00
101.3097.51.21.0.2490.52510.000000	BUUSD SPED - COURSE REIMB	\$1,500.00	\$1,995.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.3097.51.21.0.2490.52710.000000	BUUSD SPED - WORKERS COMP	\$4,313.00	\$3,762.51	\$4,200.00	\$3,799.57	\$4,200.00	\$0.00	0.00
101.3097.51.21.0.2490.52810.000000	BUUSD SPED- GROUP DENTAL INS	\$2,638.00	\$2,338.46	\$2,500.00	\$1,918.74	\$2,500.00	\$0.00	0.00
101.3097.51.21.0.2490.52920.000000	BUUSD SPED - GROUP LIFE INS	\$1,198.00	\$1,199.46	\$1,300.00	\$959.97	\$1,300.00	\$0.00	0.00
101.3097.51.21.0.2490.53410.000000	BUUSD SPED - LEGAL SERVICES	\$3,000.00	\$20,546.38	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55310.000000	BUUSD SPED - TELEPHONE	\$1,000.00	\$900.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2490.55330.000000	BUUSD SPED - POSTAGE	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2490.55810.000000	BUUSD SPED - TRAVEL & CONF	\$0.00	\$480.00	\$2,000.00	\$156.38	\$2,000.00	\$0.00	0.00
101.3097.51.21.0.2490.56110.000000	BUUSD SPED - SUPPLIES	\$1,000.00	\$1,191.85	\$1,000.00	\$797.29	\$1,000.00	\$0.00	0.00
101.3097.51.21.0.2490.58110.000000	BUUSD SPED - DUES & FEES	\$2,700.00	\$2,757.14	\$2,700.00	\$2,000.10	\$2,700.00	\$0.00	0.00
101.3097.51.21.0.2490.58210.000000	BUUSD SPED - JUDGMENT AGAINST SD	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$753,316.16	\$708,572.16	\$719,441.33	\$571,188.34	\$719,441.33	\$0.00	0.00
Function: SPECIAL EDUCATION ADMIN. - 2490		\$884,727.86	\$838,815.28	\$853,440.06	\$696,075.99	\$853,440.06	\$0.00	0.00
101.3097.51.11.0.2510.51410.000000	BUSINESS OFFICE - MANAGER SALARY	\$117,952.80	\$118,059.16	\$121,492.00	\$121,492.00	\$121,492.00	\$0.00	0.00
101.3097.51.11.0.2510.51510.000000	BUSINESS OFFICE - STAFF WAGES	\$245,291.00	\$209,433.93	\$220,913.58	\$175,942.50	\$220,913.58	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2510.52110.000000	BUSINESS OFFICE - GROUP HEALTH INS	\$44,382.00	\$30,378.66	\$36,500.00	\$34,004.10	\$36,500.00	\$0.00	0.00
101.3097.51.11.0.2510.52190.000000	BUSINESS OFFICE - HRA	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52200.000000	BUSINESS OFFICE - FICA & MED TAX	\$26,960.84	\$25,463.76	\$26,194.02	\$22,114.08	\$26,194.02	\$0.00	0.00
101.3097.51.11.0.2510.52210.000000	CCC VT STATE TAX	\$0.00	\$1,398.98	\$1,508.00	\$1,187.47	\$1,508.00	\$0.00	0.00
101.3097.51.11.0.2510.52310.000000	BUSINESS OFFICE - EMPLOYEE PENSION	\$16,812.00	\$18,423.42	\$19,500.00	\$16,294.72	\$19,500.00	\$0.00	0.00
101.3097.51.11.0.2510.52610.000000	BUSINESS OFFICE - UNEMPLOYMENT INS	\$2,000.00	\$8,492.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2510.52710.000000	BUSINESS OFFICE - WORKERS COMP	\$2,233.00	\$2,348.04	\$2,233.00	\$2,320.14	\$2,233.00	\$0.00	0.00
101.3097.51.11.0.2510.52810.000000	BUSINESS OFFICE - GROUP DENTAL INS	\$2,838.00	\$1,462.32	\$2,838.00	\$1,169.22	\$2,838.00	\$0.00	0.00
101.3097.51.11.0.2510.52920.000000	BUSINESS OFFICE - GROUP LIFE INS	\$713.00	\$541.57	\$713.00	\$455.78	\$713.00	\$0.00	0.00
101.3097.51.11.0.2510.52950.000000	BUSINESS OFFICE - CASH IN LIEU	\$0.00	\$6,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2510.53230.000000	BUSINESS OFFICE-CONTRACTED	\$30,000.00	\$104,687.18	\$82,000.00	\$56,232.92	\$82,000.00	\$0.00	0.00
101.3097.51.11.0.2510.53240.000000	SCHOOL ERP PRO IMPLEMENTATION	\$0.00	\$5,155.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2510.54310.000000	BUSINESS OFFICE - CAP LEASE MAINT.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2510.54430.000000	BUSINESS OFFICE- CAP LEASE PRINCIPAL	\$80,000.00	\$89,722.81	\$80,000.00	\$16,027.29	\$80,000.00	\$0.00	0.00
101.3097.51.11.0.2510.55310.000000	BUSINESS OFFICE - TELEPHONE	\$1,000.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	0.00
101.3097.51.11.0.2510.55330.000000	BUSINESS OFFICE - POSTAGE	\$7,000.00	\$4,000.00	\$7,000.00	\$2,000.00	\$7,000.00	\$0.00	0.00
101.3097.51.11.0.2510.55810.000000	BUSINESS OFFICE - TRAVEL & CONF	\$0.00	\$2,617.15	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00
101.3097.51.11.0.2510.56110.000000	BUSINESS OFFICE - SUPPLIES	\$5,000.00	\$2,013.39	\$5,000.00	\$1,161.43	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2510.58110.000000	BUSINESS OFFICE - DUES & FEES	\$1,000.00	\$899.00	\$1,000.00	\$599.00	\$1,000.00	\$0.00	0.00
101.3097.51.11.0.2510.58980.000000	BUSINESS OFFICE - BANK SRVC FEES	\$1,000.00	\$0.00	\$1,000.00	\$51.00	\$1,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$622,182.64	\$640,896.37	\$656,191.60	\$451,051.65	\$656,191.60	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Function: BUSINESS OFFICE - 2510		\$622,182.64	\$640,896.37	\$656,191.60	\$451,051.65	\$656,191.60	\$0.00	0.00
101.3097.51.11.0.2570.51310.000000	HUMAN RESOURCES - SUB WAGES	\$0.00	\$725.62	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2570.51410.000000	HUMAN RESOURCES - ADMIN SALARIES	\$94,500.00	\$94,585.05	\$97,335.00	\$97,335.00	\$97,335.00	\$0.00	0.00
101.3097.51.11.0.2570.51510.000000	HUMAN RESOURCES - STAFF WAGES	\$150,365.20	\$154,310.73	\$159,880.48	\$162,164.56	\$159,880.48	\$0.00	0.00
101.3097.51.11.0.2570.52110.000000	HUMAN RESOURCES - GROUP HEALTH INS	\$40,000.00	\$40,933.88	\$46,500.00	\$45,364.60	\$46,500.00	\$0.00	0.00
101.3097.51.11.0.2570.52190.000000	HUMAN RESOURCES - HRA	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2570.52200.000000	HUMAN RESOURCES - FICA & MED TAX	\$15,672.18	\$18,002.79	\$19,676.99	\$20,091.22	\$19,676.99	\$0.00	0.00
101.3097.51.11.0.2570.52210.000000	CCC VT STATE TAX	\$0.00	\$1,023.12	\$1,135.00	\$1,142.32	\$1,135.00	\$0.00	0.00
101.3097.51.11.0.2570.52310.000000	HUMAN RESOURCES - EMPLOYEE PENSION	\$10,494.00	\$12,309.41	\$13,500.00	\$13,875.22	\$13,500.00	\$0.00	0.00
101.3097.51.11.0.2570.52510.000000	HUMAN RESOURCES - COURSE REIMB	\$0.00	\$3,489.00	\$0.00	\$2,076.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2570.52710.000000	HUMAN RESOURCES - WORKERS COMP	\$1,637.00	\$1,734.53	\$1,750.00	\$2,167.14	\$1,750.00	\$0.00	0.00
101.3097.51.11.0.2570.52810.000000	HUMAN RESOURCES - GROUP DENTAL INS	\$1,147.00	\$1,266.72	\$2,000.00	\$1,341.73	\$2,000.00	\$0.00	0.00
101.3097.51.11.0.2570.52920.000000	HUMAN RESOURCES - GROUP LIFE INS	\$456.00	\$509.82	\$525.00	\$506.15	\$525.00	\$0.00	0.00
101.3097.51.11.0.2570.53220.000000	HUMAN RESOURCES - CONTRACTED SERVICES	\$2,000.00	\$1,229.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2570.55410.000000	HUMAN RESOURCES - ADVERTISING	\$5,000.00	\$3,617.67	\$8,000.00	\$682.00	\$8,000.00	\$0.00	0.00
101.3097.51.11.0.2570.55810.000000	HUMAN RESOURCES - TRAVEL & CONF	\$0.00	\$65.80	\$2,500.00	\$99.00	\$2,500.00	\$0.00	0.00
101.3097.51.11.0.2570.56110.000000	HUMAN RESOURCES - SUPPLIES	\$3,500.00	\$1,662.94	\$3,500.00	\$863.21	\$3,500.00	\$0.00	0.00
101.3097.51.11.0.2570.58110.000000	HUMAN RESOURCES - DUES	\$2,000.00	\$964.00	\$2,000.00	\$225.00	\$2,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$332,771.38	\$342,430.08	\$371,302.47	\$347,933.15	\$371,302.47	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: **2025-2026**

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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Function: HUMAN RESOURCES - 2570		\$332,771.38	\$342,430.08	\$371,302.47	\$347,933.15	\$371,302.47	\$0.00	0.00
101.3097.51.11.0.2580.51110.000000	TECHNOLOGY - INTEG TECH SALARIES	\$138,313.00	\$79,438.00	\$283,174.00	\$227,243.00	\$283,174.00	\$0.00	0.00
101.3097.51.11.0.2580.51410.000000	TECHNOLOGY - DIRECTOR SALARIES	\$99,594.16	\$118,106.20	\$121,540.00	\$121,540.00	\$121,540.00	\$0.00	0.00
101.3097.51.11.0.2580.51510.000000	TECHNOLOGY - STAFF WAGES/SUMMER WAGES	\$415,012.80	\$416,389.76	\$433,412.80	\$439,703.01	\$433,412.80	\$0.00	0.00
101.3097.51.11.0.2580.52110.000000	TECHNOLOGY - GROUP HEALTH INS	\$216,928.00	\$175,246.91	\$236,552.00	\$207,712.10	\$236,552.00	\$0.00	0.00
101.3097.51.11.0.2580.52180.000000	TECHNOLOGY - HSA	\$0.00	\$6,200.00	\$2,200.00	\$4,000.00	\$2,200.00	\$0.00	0.00
101.3097.51.11.0.2580.52190.000000	TECHNOLOGY - HRA	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	0.00
101.3097.51.11.0.2580.52200.000000	TECHNOLOGY - FICA & MED TAX	\$56,068.70	\$42,450.52	\$51,904.20	\$53,868.46	\$51,904.20	\$0.00	0.00
101.3097.51.11.0.2580.52210.000000	CCC VT STATE TAX	\$0.00	\$2,191.23	\$2,700.00	\$2,793.33	\$2,700.00	\$0.00	0.00
101.3097.51.11.0.2580.52310.000000	TECHNOLOGY - EMPLOYEE PENSION	\$22,417.00	\$19,845.83	\$22,417.00	\$20,366.87	\$22,417.00	\$0.00	0.00
101.3097.51.11.0.2580.52320.000000	TECHNOLOGY - VSTRS HEALTH ASMT	\$1,500.00	\$1,542.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	0.00
101.3097.51.11.0.2580.52510.000000	TECHNOLOGY - COURSE REIMB	\$3,600.00	\$3,515.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	0.00
101.3097.51.11.0.2580.52710.000000	TECHNOLOGY - WORKERS COMP	\$4,657.13	\$4,304.22	\$4,657.13	\$6,025.73	\$4,657.13	\$0.00	0.00
101.3097.51.11.0.2580.52810.000000	TECHNOLOGY - GROUP DENTAL INS	\$3,363.60	\$3,117.94	\$3,363.60	\$3,447.70	\$3,363.60	\$0.00	0.00
101.3097.51.11.0.2580.52920.000000	TECHNOLOGY - GROUP LIFE INS	\$1,060.12	\$968.24	\$1,060.12	\$1,009.85	\$1,060.12	\$0.00	0.00
101.3097.51.11.0.2580.53310.000000	TECHNOLOGY - TRAINING	\$4,500.00	\$4,536.73	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.53520.000000	TECHNOLOGY - CONTR PROF SRVC	\$50,000.00	\$51,400.03	\$105,000.00	\$38,275.77	\$105,000.00	\$0.00	0.00
101.3097.51.11.0.2580.54320.000000	TECHNOLOGY - REPAIR & MAINT	\$5,000.00	\$5,826.73	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.54900.000000	TECHNOLOGY - PURCHASED SECURITY	\$50,000.00	\$57,391.91	\$50,000.00	\$2,200.00	\$50,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

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From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2580.55310.000000	TECHNOLOGY - COMMUNICATION	\$58,000.00	\$72,609.66	\$58,000.00	\$29,875.04	\$58,000.00	\$0.00	0.00
101.3097.51.11.0.2580.55810.000000	TECHNOLOGY - TRAVEL & CONF	\$0.00	\$166.23	\$6,000.00	\$1,900.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56500.000000	TECHNOLOGY - INK / TONER	\$5,000.00	\$5,069.35	\$5,000.00	\$1,116.09	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56510.000000	TECHNOLOGY - SUPPLIES	\$12,000.00	\$9,551.81	\$12,000.00	\$4,875.85	\$12,000.00	\$0.00	0.00
101.3097.51.11.0.2580.56520.000000	TECHNOLOGY - AUDIO / VISUAL SUPPL	\$5,000.00	\$425.71	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57330.000000	TECHNOLOGY - EQUIPMENT	\$30,000.00	\$25,425.01	\$30,000.00	\$959.98	\$30,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57331.000000	TECHNOLOGY - ERATE EQUIPMENT	\$0.00	\$118,470.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2580.57350.000000	TECHNOLOGY - COMPUTER SOFTWARE	\$139,000.00	\$134,993.40	\$145,000.00	\$130,781.99	\$145,000.00	\$0.00	0.00
101.3097.51.11.0.2580.57360.000000	TECHNOLOGY - INFINITE CAMPUS LIC	\$50,000.00	\$49,999.38	\$60,000.00	\$41,240.03	\$60,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$1,389,014.51	\$1,427,181.80	\$1,672,180.85	\$1,338,934.80	\$1,672,180.85	\$0.00	0.00
Function: TECHNOLOGY - 2580		\$1,389,014.51	\$1,427,181.80	\$1,672,180.85	\$1,338,934.80	\$1,672,180.85	\$0.00	0.00
101.3097.51.11.0.2610.51410.000000	BUUSD FACILITIES - DIRECTOR SALARIES	\$105,000.00	\$105,839.11	\$108,150.00	\$108,150.00	\$108,150.00	\$0.00	0.00
101.3097.51.11.0.2610.51510.000000	BUUSD FACILITIES - ELECTRICIAN WAGES	\$68,369.60	\$79,624.01	\$85,015.00	\$3,478.64	\$85,015.00	\$0.00	0.00
101.3097.51.11.0.2610.52110.000000	BUUSD FACILITIES - GROUP HEALTH INS	\$32,813.00	\$32,542.19	\$32,813.00	\$34,576.59	\$32,813.00	\$0.00	0.00
101.3097.51.11.0.2610.52190.000000	BUUSD FACILITIES - HRA	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.11.0.2610.52200.000000	BUUSD FACILITIES - FICA & MED TAX	\$13,262.78	\$13,329.57	\$14,587.69	\$7,762.92	\$14,587.69	\$0.00	0.00
101.3097.51.11.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$768.34	\$840.00	\$446.62	\$840.00	\$0.00	0.00
101.3097.51.11.0.2610.52310.000000	BUUSD FACILITIES - EMPLOYEE PENSION	\$8,148.00	\$9,199.23	\$12,000.00	\$5,581.41	\$12,000.00	\$0.00	0.00
101.3097.51.11.0.2610.52710.000000	BUUSD FACILITIES - WORKERS COMP	\$1,272.00	\$1,270.77	\$10,000.00	\$870.81	\$10,000.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.11.0.2610.52810.000000	BUUSD FACILITIES - GROUP DENTAL INS	\$765.00	\$454.70	\$400.00	\$422.22	\$400.00	\$0.00	0.00
101.3097.51.11.0.2610.52920.000000	BUUSD FACILITIES - GROUP LIFE INS	\$342.00	\$341.90	\$360.00	\$236.78	\$360.00	\$0.00	0.00
101.3097.51.11.0.2610.54110.000000	BUUSD FACILITIES - WATER & SEWER	\$1,800.00	\$1,539.42	\$1,800.00	\$730.83	\$1,800.00	\$0.00	0.00
101.3097.51.11.0.2610.54320.000000	BUUSD FACILITIES - REPAIR & MAINT	\$4,500.00	\$5,779.03	\$4,500.00	\$1,400.00	\$4,500.00	\$0.00	0.00
101.3097.51.11.0.2610.54510.000000	BUUSD FACILITIES - CONSTRUCT /	\$20,000.00	\$18,074.76	\$20,000.00	\$325.00	\$20,000.00	\$0.00	0.00
101.3097.51.11.0.2610.55810.000000	BUUSD FACILITIES - TRAVEL & CONF	\$0.00	\$573.26	\$1,000.00	\$250.00	\$1,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56130.000000	BUUSD FACILITIES - MAINT SUPPLIES	\$3,000.00	\$4,056.35	\$3,000.00	\$1,253.44	\$3,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56131.000000	SAFETY GRANT EXPENSE	\$0.00	\$10,000.54	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.11.0.2610.56220.000000	BUUSD FACILITIES - ELECTRICITY	\$6,000.00	\$4,784.85	\$6,000.00	\$0.00	\$6,000.00	\$0.00	0.00
101.3097.51.11.0.2610.56240.000000	BUUSD FACILITIES - FUEL OIL	\$20,000.00	\$16,409.54	\$24,000.00	\$271.22	\$24,000.00	\$0.00	0.00
101.3097.51.11.0.2610.57330.000000	BUUSD FACILITIES - EQUIPMENT	\$5,000.00	\$1,648.93	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00
101.3097.51.22.0.2610.51810.000000	SEA NON REIMB - CUSTODIAN WAGES	\$51,314.00	\$61,447.97	\$60,904.60	\$52,489.79	\$60,904.60	\$0.00	0.00
101.3097.51.22.0.2610.52110.000000	SEA NON REIMB - CUST GROUP HEALTH INS	\$11,105.00	\$10,633.71	\$14,000.00	\$11,360.50	\$14,000.00	\$0.00	0.00
101.3097.51.22.0.2610.52200.000000	SEA NON REIMB - CUST FICA & MED TAX	\$3,734.28	\$4,554.25	\$4,394.21	\$4,693.74	\$4,394.21	\$0.00	0.00
101.3097.51.22.0.2610.52210.000000	CCC VT STATE TAX	\$0.00	\$263.16	\$230.00	\$270.06	\$230.00	\$0.00	0.00
101.3097.51.22.0.2610.52310.000000	SEA NON REIMB - CUST EMPLOYER PENSION	\$2,972.00	\$2,611.80	\$3,100.00	\$3,844.03	\$3,100.00	\$0.00	0.00
101.3097.51.22.0.2610.52340.000000	SEA NON REIMB - CUST WORKERS COMP INS	\$0.00	\$81.74	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.22.0.2610.52710.000000	SEA NON REIMB - WORKERS COMP INS	\$346.00	\$3,857.64	\$3,300.00	\$4,418.55	\$3,300.00	\$0.00	0.00
101.3097.51.22.0.2610.52810.000000	SEA NON REIMB - CUST GROUP DENTAL INS	\$383.00	\$390.79	\$410.00	\$374.75	\$410.00	\$0.00	0.00
101.3097.51.22.0.2610.52920.000000	SEA NON REIMB - CUST GROUP LIFE INS	\$57.00	\$57.10	\$60.00	\$54.75	\$60.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.51.22.0.2610.54110.000000	SEA NON REIMB - WATER & SEWER	\$1,500.00	\$1,725.28	\$1,500.00	\$466.31	\$1,500.00	\$0.00	0.00
101.3097.51.22.0.2610.54220.000000	SEA NON REIMB - SNOW REMOVAL	\$9,900.00	\$8,100.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	0.00
101.3097.51.22.0.2610.54250.000000	SEA NON REIMB - RUBBISH REMOVAL	\$5,000.00	\$5,427.96	\$5,000.00	\$891.44	\$5,000.00	\$0.00	0.00
101.3097.51.22.0.2610.54320.000000	SEA NON REIMB - REPAIRS &	\$10,000.00	\$12,497.56	\$10,000.00	\$2,601.00	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2610.54510.000000	SEA NON REIMB - CONSTRUCTION SERV	\$7,500.00	\$10,049.84	\$7,500.00	\$0.00	\$7,500.00	\$0.00	0.00
101.3097.51.22.0.2610.55310.000000	SEA NON REIMB - TELEPHONE	\$500.00	\$510.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.3097.51.22.0.2610.56120.000000	SEA NON REIMB - CUSTODIAL SUPPLIES	\$6,000.00	\$5,587.11	\$6,000.00	\$86.82	\$6,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56130.000000	SEA NON REIMB - MAINT SUPPLIES	\$10,000.00	\$8,812.27	\$10,000.00	\$1,085.75	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56150.000000	SEA NON REIMB - CLOTHING ALLOWANCE	\$300.00	\$276.18	\$300.00	\$0.00	\$300.00	\$0.00	0.00
101.3097.51.22.0.2610.56210.000000	SEA NON REIMB - PROPANE	\$4,000.00	\$4,469.06	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00
101.3097.51.22.0.2610.56220.000000	SEA NON REIMB - ELECTRICITY	\$30,000.00	\$29,996.65	\$30,000.00	\$4,362.47	\$30,000.00	\$0.00	0.00
101.3097.51.22.0.2610.57330.000000	SEA NON REIMB - EQUIPMENT	\$10,000.00	\$2,402.60	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$458,883.66	\$483,989.17	\$514,564.50	\$252,756.44	\$514,564.50	\$0.00	0.00
Function: FACILITIES - 2610		\$458,883.66	\$483,989.17	\$514,564.50	\$252,756.44	\$514,564.50	\$0.00	0.00
101.3097.11.11.0.2711.51910.000000	TRANSPORTATION - COORD WAGES	\$73,528.00	\$73,594.18	\$60,000.00	\$77,771.76	\$60,000.00	\$0.00	0.00
101.3097.11.11.0.2711.51920.000000	TRANSPORTATION- BUS RIDER WAGES	\$150,000.00	\$218,093.22	\$175,000.00	\$25,346.91	\$175,000.00	\$0.00	0.00
101.3097.11.11.0.2711.52110.000000	TRANSPORTATION - GROUP HEALTH INS	\$21,615.00	\$19,823.44	\$23,000.00	\$21,335.75	\$23,000.00	\$0.00	0.00
101.3097.11.11.0.2711.52200.000000	TRANSPORTATION - FICA & MED TAX	\$5,624.90	\$21,307.20	\$20,815.84	\$8,575.81	\$20,815.84	\$0.00	0.00
101.3097.11.11.0.2711.52210.000000	CCC VT STATE TAX	\$0.00	\$1,179.75	\$995.00	\$450.40	\$995.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
101.3097.11.11.0.2711.52310.000000	TRANSPORTATION - EMPLOYEE PENSION	\$7,905.00	\$3,676.40	\$4,500.00	\$4,689.68	\$4,500.00	\$0.00	0.00
101.3097.11.11.0.2711.52340.000000	TRANSPORTATION - RETIREMENT	\$0.00	\$4,693.14	\$0.00	\$457.31	\$0.00	\$0.00	0.00
101.3097.11.11.0.2711.52710.000000	TRANSPORTATION - WORKERS COMP	\$2,500.00	\$2,098.06	\$2,500.00	\$929.32	\$2,500.00	\$0.00	0.00
101.3097.11.11.0.2711.52810.000000	TRANSPORTATION - GROUP DENTAL INS	\$1,265.00	\$389.74	\$500.00	\$374.75	\$500.00	\$0.00	0.00
101.3097.11.11.0.2711.52920.000000	TRANSPORTATION - GROUP LIFE INS	\$328.00	\$113.88	\$200.00	\$109.50	\$200.00	\$0.00	0.00
101.3097.11.11.0.2711.55190.000000	TRANSPORTATION - CONTRC TRANS SRVC	\$1,124,500.00	\$1,163,594.44	\$1,231,880.00	\$404.00	\$1,231,880.00	\$0.00	0.00
101.3097.11.11.0.2711.55191.000000	BUUSD HOMELESS TRANSPORT	\$0.00	\$16,033.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.11.11.0.2711.56110.000000	TRANSPORTATION - SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,146.92	\$0.00	\$0.00	0.00
Level: ELEMENTARY K-6 - 11		\$1,387,265.90	\$1,524,596.86	\$1,519,390.84	\$142,592.11	\$1,519,390.84	\$0.00	0.00
101.3097.51.11.0.2711.54320.000000	TRANSPORTATION - LEASE/FUEL	\$54,000.00	\$48,833.49	\$68,000.00	\$0.00	\$68,000.00	\$0.00	0.00
101.3097.51.21.0.2711.51910.000000	BUUSD SPED TRANS - DRIVERS	\$60,000.00	\$72,782.44	\$60,000.00	\$33,381.25	\$60,000.00	\$0.00	0.00
101.3097.51.21.0.2711.52200.000000	BUUSD SPED TRANS - FICA & MED TAX	\$4,500.00	\$5,495.94	\$4,500.00	\$2,550.15	\$4,500.00	\$0.00	0.00
101.3097.51.21.0.2711.52210.000000	CCC VT STATE TAX	\$0.00	\$312.90	\$264.00	\$146.71	\$264.00	\$0.00	0.00
101.3097.51.21.0.2711.52340.000000	BUUSD SPED TRANS - RETIREMENT	\$500.00	\$160.48	\$500.00	\$0.00	\$500.00	\$0.00	0.00
101.3097.51.21.0.2711.52710.000000	BUUSD SPED TRANS - WORKERS COMP	\$250.00	\$312.67	\$250.00	\$223.76	\$250.00	\$0.00	0.00
101.3097.51.21.0.2711.52920.000000	BUUSD SPED TRANS - GROUP LIFE INS	\$0.00	\$6.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00
101.3097.51.21.0.2711.53220.000000	BUUSD SPED TRANS - CONTRACTED SERVICES	\$375,000.00	\$388,923.10	\$390,000.00	\$49,422.66	\$390,000.00	\$0.00	0.00
101.3097.51.21.0.2711.56260.000000	BUUSD SPED TRANS - FUEL	\$5,000.00	\$7,317.82	\$10,000.00	\$784.30	\$10,000.00	\$0.00	0.00
101.3097.51.22.0.2711.53220.000000	SEA REIMB - TRANSPORT CONTRA SRVC	\$30,000.00	\$12,299.00	\$30,000.00	\$259.73	\$30,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$529,250.00	\$536,444.44	\$563,514.00	\$86,768.56	\$563,514.00	\$0.00	0.00

Barre Unified Union School District

FY27 Budget Report

Fiscal Year: 2025-2026

- Print accounts with zero balance
 Round to whole dollars
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 Definition: Budget Report for FY27

From Date: 7/1/2025

To Date: 6/30/2026

Account	Description	FY25 Budget	FY25 Actuals	FY26 Budget	FY26 YTD Trans-Encumb	FY27 Proposed Budget	Dollar Variance	Percent Variance
Function: TRANSPORTATION - 2711		\$1,916,515.90	\$2,061,041.30	\$2,082,904.84	\$229,360.67	\$2,082,904.84	\$0.00	0.00
101.3097.51.11.0.5020.58310.000000	SEA PRINCIPAL - LONG TERM DEBT	\$183,333.00	\$183,333.00	\$183,333.00	\$183,333.00	\$183,333.00	\$0.00	0.00
101.3097.51.11.0.5020.58320.000000	SEA INTEREST - LONG TERM DEBT	\$45,000.00	\$42,223.42	\$45,000.00	\$20,783.22	\$45,000.00	\$0.00	0.00
Level: BUUSD-WIDE EXCLUDING PRE - 51		\$228,333.00	\$225,556.42	\$228,333.00	\$204,116.22	\$228,333.00	\$0.00	0.00
Function: LONG TERM DEBT - 5020		\$228,333.00	\$225,556.42	\$228,333.00	\$204,116.22	\$228,333.00	\$0.00	0.00
Location: BARRE UNIFIED UNION SCHOOL DISTRICT - 3097		\$22,119,613.07	\$22,657,591.89	\$25,821,252.23	\$20,528,493.50	\$25,821,252.23	\$0.00	0.00
Grand Total:		\$53,308,338.02	\$53,582,521.80	\$55,949,142.94	\$46,293,382.10	\$55,949,142.94	\$0.00	0.00

End of Report

Barre Unified Union School District

GF Revenue Report

From Date: 7/1/2025

To Date: 9/30/2025

Fiscal Year: 2025-2026

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
101.3097.51.11.0.0000.41301.000000	TUITION PRESCHOOL	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
101.3097.51.11.0.0000.41302.000000	TUITION-SECONDARY	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	100.00%
101.3097.51.11.0.0000.41510.000000	INTEREST REVENUE	\$100,000.00	(\$18,570.76)	(\$18,570.76)	\$118,570.76	\$0.00	\$118,570.76	118.57%
101.3097.51.11.0.0000.41912.000000	CVCCSD RENTAL REVENUE	\$480,000.00	(\$126,117.00)	(\$126,117.00)	\$606,117.00	\$0.00	\$606,117.00	126.27%
101.3097.51.11.0.0000.41921.000000	FACILITY RENTAL	\$5,000.00	(\$4,800.00)	(\$4,800.00)	\$9,800.00	\$0.00	\$9,800.00	196.00%
101.3097.51.11.0.0000.41990.000000	MISC REVENUE	\$400,000.00	(\$8,674.09)	(\$8,674.09)	\$408,674.09	\$0.00	\$408,674.09	102.17%
101.3097.51.11.0.0000.41992.000000	COBRA INS. REVENUE	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
101.3097.51.11.0.0000.41993.000000	INS PROCEEDS	\$0.00	(\$776.00)	(\$776.00)	\$776.00	\$0.00	\$776.00	0.00%
101.3097.51.11.0.0000.43110.000000	EDUCATION SPENDING	\$43,239,188.00	(\$7,961,747.00)	(\$7,961,747.00)	\$51,200,935.00	\$0.00	\$51,200,935.00	118.41%
101.3097.51.11.0.0000.43111.000000	CITY OF BARRE EDUCATION TAX	\$0.00	(\$1,644,808.74)	(\$1,644,808.74)	\$1,644,808.74	\$0.00	\$1,644,808.74	0.00%
101.3097.51.11.0.0000.43112.000000	TOWN OF BARRE EDUCATION TAX	\$0.00	(\$2,763,364.20)	(\$2,763,364.20)	\$2,763,364.20	\$0.00	\$2,763,364.20	0.00%
101.3097.51.11.0.0000.43150.000000	TRANSPORT STATE AID	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.00%
101.3097.51.11.0.0000.43282.000000	DRIVERS EDUCATION	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
101.3097.51.11.0.0000.43370.000000	HIGH SCHOOL COMPLETION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
101.3097.51.11.0.0000.45234.000000	FUND BALANCE APPLIED	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	100.00%
101.3097.51.21.0.0000.41302.000000	SPED EXCESS COST TUITION	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.00%
101.3097.51.21.0.0000.43203.000000	SPED EXTRA ORD.	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	100.00%
101.3097.51.21.0.0000.43204.000000	SPED ECSE	\$230,000.00	(\$120,575.00)	(\$120,575.00)	\$350,575.00	\$0.00	\$350,575.00	152.42%
101.3097.51.21.0.0000.43205.000000	SPED STATE PLACED	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	100.00%
101.3097.51.21.7.0000.43220.000000	ACT 173 CENSUS REVENUE	\$5,247,955.00	(\$1,750,235.00)	(\$1,750,235.00)	\$6,998,190.00	\$0.00	\$6,998,190.00	133.35%
Grand Total:		\$55,949,143.00	(\$14,399,667.79)	(\$14,399,667.79)	\$70,348,810.79	\$0.00	\$70,348,810.79	125.74%

End of Report