# FY26 Title I Plan
## HB Rhame Elementary

| Reform Strategies | CNA Section & Page Number | Narrative Description | Use of Funds | Function-Object | Activity Cost |
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| **Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards** | CNA Section: Academics<br>Page #: 5-16 | 1.1 Use AVID Elementary, a foundational component of the AVID College Readiness System to increase student organizational skills and academic achievement. AVID research-based strategies will assist with developing students' critical thinking, literacy, math skills and other academic skills in grades3-5. Expenditures to include membership for AVID and access to AVID weekly materials. Implement the AVID program in grades 3-5 to strengthen the core curriculum instruction. Expenditures include AVID membership and instructional materials to include anchor chart paper, dry erase markers, paper, pencil pouches, index/dividers, folders, glue sticks, highlighters, pencils, colored pencils, crayons, scissors, composition notebooks, etc. (3rd grade - 72 students, 4th grade - 53 students, 5th grade-72 students). Additionally, printing services will be provided to support the instructional learning environment and instructional supplies to support the mathematics learning environment. Moreover, purchase technology supplies such as ink and paper for the poster maker machine in order to create print rich learning environmentsr<br><br>AVID membership: $3599.00<br>Instructional Materials: $17,971.93<br>Printing $5,000.00 | AVID Membership/ Site License | 100-600 | $3,599.00 |
| | | | Instructional Supplies | 100-400 | $18,339.78 |

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| | | | Printing | 100-300 | $5,000 |
| | | 1.2 Provide student incentives to encourage at-risk students to meet academic and attendance goals. Incentives may include items that are instructional in nature: pencils, certificates, erasers, bookmarks, etc and items that will address the social emotional needs of students such as stress balls, fidget tools, and items strengthening fine motor skills. Expenses will not exceed 1% of the school's total allocation." | Student Incentives | 100-400 | $2,320.00 |
| **Strategy 2 - Use Effective Instructional Strategies** | CNA Section: Academics Page #: 5-16 Page #: 25-27 | 2.1 During the 2025-2026 school year, students at HB Rhame Elementary will participate in the following field experiences: Riverbanks Zoo Sound Scavenger Hunt in Columbia, SC for 75 students in grade 3 at a cost of $5 per student for admission. The total anticipated cost for admission is $375 and the total anticipated cost for transportation is $300. Standards addressed: Science 3-1-1, 3LS4-3 | Admission Fees | 100-300 | $6,380.00 |

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| | | Riverbanks Zoo Escaping Extinction Program in Columbia, SC for 75 students in grade 4th at a cost of $5 per student for admission. The total anticipated cost for admission is $375 and the total anticipated cost for transportation is $300. Standards addressed: Science 4-LS1.A.<br>Challenger Center Phases of the Moon Program in Columbia, SC for 75 students in grade 5th at a cost of $9 per student for admission. The total anticipated cost for admission is $675 and the total anticipated cost for transportation is $300. Standards addressed: Science: 5ESS1.2.<br>Cottle Strawberry Farm "Learn How Strawberries Grow" Program in Hopkins, SC for 70 students in grade K at a cost of $18 per student for admission. The total anticipated cost for admission is $1260 and the total anticipated cost for transportation is $400. Standards addressed: Science K-LS.1-1.<br>Weathering Weather Program in Columbia, SC for 75 students in grade 3rd at a cost of $10 per student for admission. The total anticipated cost for admission is $750 and the total anticipated cost for transportation is $300. Standards addressed: Science ELS.<br>Challenger Center Learning About Light Program in Columbia, SC for 65 students in grade 1st at a cost of $8 per student for admission. The total anticipated cost for admission is $520 and the total anticipated cost for transportation is $300. Standards addressed: Science.<br>Career Exploration Day in Columbia, SC for 140 students in grade 4th and 5th at a cost of $5 per student for admission. The total anticipated cost for admission is $700 and the total anticipated cost for transportation is $300. Standards addressed: AVID.<br>Pumpkin Patch in Hopkins, SC for 70 students in grade K at a cost of $15 per student for admission. The total anticipated cost for admission is $1050 and the total anticipated cost for transportation is $400. Standards | Transportation | 271-300 | $3,800.00 |

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| **Strategy 3 - Provide Additional Assistance to Students** | CNA Section: Other/School Needs<br><br>Page #: 23-24 | 3.1 Employ an additional (1.0 FTE) school counselor to mentor and counsel students identified as at-risk. The School counselor will deliver instruction, plan school wide programs and events, and provide some short-term goal-focused counseling, within an MTSS model. The additional counselor would provide increased opportunities for Tier 1 services which include a comprehensive program which includes district and locally determined events and curriculum, as well as district and locally determined tier 2 and tier 3 interventions. Additionally, the school counselor would plan, organize, and deliver a comprehensive school guidance and counseling program that personalizes education and supports, promotes, and enhances the academic, personal, social, and career development of PreK-5th grade students. | Salary | 100-100 | $72,121.00 |
| | | | Benefits | 100-200 | $34,520.43 |
| | CNA Section: Other/School Needs<br><br>Page #: 5-16 | 3.2 Provide character based STEM clubs focused on advocacy and leadership traits, social emotional lessons with instructional supplies through calming corners, townhall meetings, morining meetings, mental health month and closing circles. | Instructional Supplies | 100-400 | $15,185.09 |
| **Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff** | CNA Section: Professional Capacity<br><br>Page #:20-22-20 | 6.1 During the 2025-2026 school year, staff at HB Rhame Elementary will travel to the following in-state and/or out-of-state conferences:<br><br>PSLA for 3 Reading coach Lower and Upper Elementary Teacher at a rate of $1879.4 per person (February 19 - 21, 2026, in Hilton Head, SC).<br>RCA House Mania for 3 elementary childhood teachers at a rate of $2400 per | PD Travel In state | 220-300 | $3,758.80 |

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| | | person (June 7-8, 2026, in Atlanta, GA).<br>NCTM for 3 early childhood/ upper elementary teachers/ CRT at a rate of $1646 per person (October 15-18, 2025, in Atlanta, GA).<br>AVID for 3 Upper Elementary Teachers at a rate of $1150 per person (June-July 2026, in TBA).<br>Visible Learning for 3 certified staff members at a rate of $3750 per person ( July 2026, in Nashville, TN).<br>for Totals for Registration, Mileage, Meals, & Hotels (220-300): at a rate of $ per person (, in ).<br>All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs).<br><br>Total for in-state conferences: **$3,758.80**<br>Total for out-of-state conferences: **$$23,288.00** | PD Travel out of State | 220-300 | $23,288.00 |

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| | | 6.2 HB Rhame will also provide targeted professional develpoment to strengthen the math instruction based on the new SC math standards and support teachers with instructional needs in addressing the new SC mathematics standards in all grade levels. Expenditures will include contract services with Hand 2 Mind (Small Group 6-days) and C. King. ( K-2 6 day 1700/day, 3-5 6x $1700/ day)Cost: $10,200 for 6 days of consultancy, 6 days each per consultant:<br>● $1,500 per day per consultant<br>● $200 for travel expenses ($167.50) and per diem ($32.50) per day, per consultant<br>Additioanlly, providee professional development for staff relating to strengthening the literacy instruction and delivery through services provided by Literacy for Learning at a rate of $1,500 for 5 days.<br>Literacy for Learning$7,500.00<br>Corwin Visible Learning: Two Days Additionally, the leadership team and 30 teachers will participate in professional development that focuses on visible learning strategies. Two days of services at approximately $8500 per day will be provided. The school's leadership team will review the data and insights gleaned from walkthroughs at the beginning of the year, middle of the year, and end of the year to determine the effectiveness of the PD program.<br>Contracted Services:<br><br>Additionally, funds will support the purchase of supplies (e.g., anchor chart materials, manipulatives for modeling instructional strategies, PD books) used in teacher training sessions aimed at implementing evidence-based instructional strategies across content areas. These materials are essential for active teacher engagement in PD and are aligned to the school's comprehensive needs assessment and improvement plan.<br>**CKing $10,200.00**<br>**Literacy for Learning: $7,500.00**<br>**Corwin $17,000.00**<br>**PD Supplies: $3,000.00**<br>**Total:$34,700.00** | Contract Services | 220-300 | $34,700.00 |

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| | | | PD Supplies | 220-400 | $3,000.00 |
| **Strategy 7 - Recruit and Retain Highly Effective Teachers** | CNA Section: ____<br><br>Page #: 23 | 7.1 Administrator and appointed individual of the Leadership Team will attend district job fairs. | N/A | N/A | N/A |
| **Strategy 8 - Provide Meaningful Parent/Family Engagement** | CNA Section: Parent, Family and Community Engagement<br><br>Page #: 15-17 | 8.1 Implement purposeful and engaging parent and family engagement activities at least twice a month. The school will host parenting activities and events to support families with understanding the curriulum via hands on make and take activites to support student' academic achievement. Expentidures will include instructional materials, supplies, and refreshments. (1) STEAM Night for the parents of all students in the school (approximately 400 students). Expenditures will include refreshments at an approximate cost of $250 and "make and take" STEAM Kits at $10 per unit. The purpose of this event is to show parents how to implement STEAM activities at home. Printing for parent engagement calendars and materials. Instructional materials for parenting events such as STEAM kits, math materials and social emotional tool kits. (2) Literacy Night for parents | Parenting Refreshments | 188-400 | $1,200.00 |
| | | | Parenting Supplies | 188-400 | $1,634.90 |

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| | | of 3rd grade students (approximately 50 students). Expenditures will include refreshments at an approximate cost of $50 and books to build student at-home libraries ($10 per student). The purpose of this event is to show families how they can support their child's reading skills at home. (3) Math Event - Math at home for the parents of all students in the school (approximately 300 students). Expenditures will include refreshments at an approximate cost of $250 and "make and take" Math Kits at $10 per unit. The purpose of this event is to show parents how to implement math activities at home. Printing for parent engagement materials. Instructional materials for parenting events such as math materials and resources. (4) SEL Event - SEL family event for parents of all students in the school (approximately 300 students). Expenditures will include refreshments at an approximate cost of $450 and "make and take" SEL toolkits at $10 per unit. The purpose of this event is to show parents how to implement SEL activities at home. Printing for parent engagement calendars and materials. Instructional materials for parenting events such as SEL kits and materials. (5) Parent Power Hour Workshops - one hour workshop series focused on students' development needs and grade level academic standards. Monthly series each focuses in on targeted grade levels for small group instruction and interactions. Expenditures will include refreshments at an approximate cost of $150 and materials to build parent/student at-home resources ($5 per student). The purpose of this event is to show families how they can support their child's learning at home and school success. (6) Portable Parent Workshops - host in grab and go style materials designed for parents to learn on the go. Expenditures will include baggies, printing of literature, resources, materials to build parent/student at-home resources ($5 per student). The purpose of this event is to show families how they can support their child's learning at home and school success. | Printing | 188-300 | $1,000.00 |
| **Strategy 10 - Coordinate Programs with ESSA** | CNA Section: N/A<br><br>Page #: N/A | 10.1 Provide a stipend for a school based Title I Contact. This person will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I contact will serve as a liaison between the school and the Title I consultant. This staff member will attend periodic trainings and have regular meetings with the schools assigned Title I consultant. Expenditures will include a $2,000.00 stipend and benefits. | Stipend | 220-100 | $2,000.00 |
| | | | Benefits | 220-200 | $153.00 |

| Goals: | Total: | $232,000.00 |
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| 1. By the end of the 2025-26 school year 75% of students will meet or exceed expected growth targets in reading based on the STAR assessment | Proposed Allocation: | $232,000.00 |
| 2. By the end of the 2025-26 school year 75% of students will meet or exceed expeted growth targets in math based on the STAR assessment. | Difference: | $0.00 |
| 3. By the end of the 2025-26 school year, South Kilborune will increase the faculty and staff attendance rate to 95%. | | |