

Function Code	Description	Entity	Area of Focus	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110 - Basic Programs											
111	AMEND:FY25: Purchase i-Ready Kdg-6th Grade Personalized Instruction Math and Reading Site License for (2098) Kdg-6th Grade students. The program is designed to determine student performance levels. Both the program and/or teachers assign individualized lessons per each student's level of performance. Program provides Tier 2/Tier 3 support for students performing below expected performance levels, close learning gaps and expand learning opportunities. Math and Reading lessons align with state standards and directly correlates with state assessments. Total Cost = \$62,523	Flushing Community Schools - 25120	Curriculum Needs	0 / 0	\$0.00	\$0.00	\$62,523.00	\$0.00	\$0.00	\$0.00	\$62,523.00
111	NEW:FY26: Purchase i-Ready Kdg-6th Grade Personalized Instruction Math and Reading Site License for (2098) Kdg-6th Grade students. The program is designed to determine student performance levels. Both the program and/or teachers assign individualized lessons per each student's level of performance. Program provides Tier 2/Tier 3 support for students performing below expected performance levels, close learning gaps and expand learning opportunities. Math and Reading lessons align with state standards and directly correlates with state assessments. Total Cost = \$11,837	Flushing Community Schools - 25120	Curriculum Needs	0 / 0	\$0.00	\$0.00	\$11,837.00	\$0.00	\$0.00	\$0.00	\$11,837.00
112	NEW: FY26: Purchase i-Ready 7th-8th Grade Personalized Instruction Math and Reading Site License for (637) 7th-8th Grade students. The program is designed to determine student performance levels. Both the program and/or teachers assign individualized lessons per each student's level of performance. Program provides Tier 2/Tier 3 support for students performing below expected performance levels, close learning gaps and expand learning opportunities. Math and Reading lessons align with state standards and directly correlates with state assessments. Total Cost = \$3,549	Flushing Community Schools - 25120	Curriculum Needs	0 / 0	\$0.00	\$0.00	\$3,549.00	\$0.00	\$0.00	\$0.00	\$3,549.00
112	AMEND: FY25: Purchase i-Ready 7th-8th Grade Personalized Instruction Math and Reading Site License for (637) 7th-8th Grade students. The program is designed to determine student performance levels. Both the program and/or teachers assign individualized lessons per each student's level of performance. Program provides Tier 2/Tier 3 support for students performing below expected performance levels, close learning gaps and expand learning opportunities. Math and Reading lessons align with state standards and directly correlates with state assessments. Total Cost = \$15,772	Flushing Community Schools - 25120	Curriculum Needs	0 / 0	\$0.00	\$0.00	\$15,772.00	\$0.00	\$0.00	\$0.00	\$15,772.00
112	9/25 AMEND/AMEND: FY25: Salary and benefits for MS teachers to provide 26 weeks after school program for 7th and 8th Grade students during 2024-2025 school year. Evidence-based instruction will focus on core instruction/interventions in curriculum areas of Language Arts, Math and study skills/organization to close the learning gap and address unfinished learning. After school, small group intervention will allow teachers to address social/emotional impact of learning loss. 9 hours/week x 26 weeks= 234 total hours. Salary \$40.89/hr x 193.10=\$7,895.86 Benefits \$19.50/hrs x 193.10=\$3,765.45 (10/24 through 5/25)	Flushing Community Schools - 25120	Tutoring	0 / 193.10	\$7,896.00	\$3,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,661.00
113	9/25 AMEND/AMEND: FY25: Salary and benefits for HS teachers to provide 25 weeks after school program for 9th-12th Grade students during 2024-2025 school year. Evidence-based instruction will focus on core instruction/interventions in core content curriculum areas of English, Math, Science and Social Studies and study skills/organization to close the learning gap and address unfinished learning. After school, small group intervention will allow teachers to address social/emotional impact of learning loss. 10 hours/week x 25 weeks= 250 total hours. Salary \$40.89/hr x 188=\$7,687.32 Benefits \$19.45/hrs x 188=\$3,656.60 (10/24 through 5/25)	Flushing Community Schools - 25120	Tutoring	0 / 188.00	\$7,687.00	\$3,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,344.00
113	9/25 AMEND: AMEND: FY25: Expand hours of support for contracted Coordinator of Raider Virtual Academy (RVA), credit recovery and alternate online HS program, to increase/extend contact hours of support to be more frequent and timely for students in this personalized learning environment thus improve overall student achievement. Increase 1 hour/day x 182.60 days/year. Contracted Hourly Rate=\$27.18/Hr x 182.60 days=\$4,963.07 Contracted fee=17% Total=\$5,808	Flushing Community Schools - 25120	Staffing	0 / 0	\$0.00	\$0.00	\$5,808.00	\$0.00	\$0.00	\$0.00	\$5,808.00
119	AMEND: FY25: Salary and benefits for 7 (1st-6th) grade teachers (Total=90 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified 1st-6th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts, Math and Science. Salary \$27.26/hour x 90 hours=\$2,453.40 Benefits=\$1,345.45 (7/1/24-8/1/24)	Flushing Community Schools - 25120	Tutoring	0 / 90.00	\$2,453.00	\$1,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,799.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for 7 (1st-6th) grade teachers (Total=90 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified 1st-6th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts, Math and Science. Salary \$30/hour x 90 hours=\$2,700 Benefits=\$1,204 (7/1/25-8/1/25)	Flushing Community Schools - 25120	Tutoring	0 / 90.00	\$2,700.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.00

119	AMEND: FY25: Salary and benefits for 7 teachers to provide 4 week summer school program to address academic needs of learning loss for 1st-6th Grade identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts, Math and Science. 48 hrs of instruction/teacher (Total=337.50 hrs) Salary \$40.89/hr x 336 hrs=\$13,739.80. Benefits=\$7,533.46 7/9/24-8/1/24	Flushing Community Schools - 25120	Tutoring	0 / 337.50	\$13,740.00	\$7,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,274.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for 7 teachers to provide 4 week summer school program to address academic needs of learning loss for 1st-6th Grade identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts, Math and Science. 48 hrs of instruction/teacher (Total=336 hrs) Salary \$40.89/hr x 336 hrs=\$13,739.04. Benefits=\$6,119 7/8/25-8/1/25	Flushing Community Schools - 25120	Tutoring	0 / 336.00	\$13,739.00	\$6,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,858.00
119	AMEND: FY25: Salary and benefits for 4 Kdg teachers (Total=38 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified Kdg students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. Salary \$27.26/hour x hours=\$1,035.88 Benefits=\$547.62 (7/1/24-8/1/24)	Flushing Community Schools - 25120	Tutoring	0 / 38.00	\$1,036.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.00
119	9/25AMEND: AMEND: FY26: Salary and benefits for 4 Kdg teachers (Total=35 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified Kdg students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. Salary \$30/hour x 35 hours=\$1,050 Benefits=\$457 (7/1/25-8/14/25)	Flushing Community Schools - 25120	Tutoring	0 / 35.00	\$1,050.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00
119	AMEND: FY25: Salary and benefits for 4 teachers to provide 4 week summer school program to address academic needs of learning loss for Kdg identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. 36/48 hrs of instruction/teacher (Total=165.75 hrs) Salary \$40.89/hr x 165.75 hrs=\$6,777.52. Benefits=\$3,598.80 7/9/24-8/1/24	Flushing Community Schools - 25120	Tutoring	0 / 165.75	\$6,778.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for 4 teachers to provide 4 week summer school program to address academic needs of learning loss for Kdg identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. 36/48 hrs of instruction/teacher (Total=149 hrs) Salary \$40.89/hr x 144 hrs=\$5,888. Benefits=\$2,659 7/9/25-8/14/25	Flushing Community Schools - 25120	Tutoring	0 / 144.00	\$5,888.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.00
119	AMEND: FY25: Salary and benefits for 3 (7th-8th) grade teachers (Total=24 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified 7th-8th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. Salary \$27.26/hour x 24 hours=\$654.24 Benefits=\$361.31 (7/1/24-8/1/24)	Flushing Community Schools - 25120	Tutoring	0 / 24.00	\$654.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for 3 (7th-8th) grade teachers (Total=24 hrs) to plan and coordinate 4 week summer school program to address academic needs of learning loss for identified 7th-8th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. Salary \$30/hour x 24 hours=\$720 Benefits=\$324 (7/1/25-8/1/25)	Flushing Community Schools - 25120	Tutoring	0 / 24.00	\$720.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00
119	AMEND: FY25: Salary and benefits for 3 7th-8th Grade teachers to provide 4 week summer school program to address academic needs of learning loss for 7th -8th Grade identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. 48 hrs of instruction/teacher (Total=133 hrs) Salary \$40.89/hr x 133 hrs=\$5,438.37. Benefits=\$3,003.46 7/9/24-8/1/24	Flushing Community Schools - 25120	Tutoring	0 / 133.00	\$5,439.00	\$3,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,442.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for 3 7th-8th Grade teachers to provide 4 week summer school program to address academic needs of learning loss for 7th -8th Grade identified students through evidence-based instruction. Supplemental support in core content with focus on Language Arts and Math. 48 hrs of instruction/teacher (Total=144 hrs) Salary \$40.89/hr x 144 hrs=\$5,888.16. Benefits=\$2,655 7/8/25-8/1/25	Flushing Community Schools - 25120	Tutoring	0 / 144.00	\$5,888.00	\$2,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00
119	AMEND: FY25: Salary and benefits for 4 (9th-12th) grade teachers (Total=31 hrs) to plan and coordinate 4 week summer school/credit recovery program to address academic needs of learning loss for identified 9th-12th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in (4) core content curriculum areas (English, Math, Social Studies and Science). Salary \$27.26/hour x 31 hours=\$845.06 Benefits=\$468.07 (7/1/24-8/1/24)	Flushing Community Schools - 25120	Tutoring	0 / 31.00	\$845.00	\$468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.00

119	9/25 AMEND: AMEND: FY26: Salary and benefits for 3 (9th-12th) grade teachers (Total=24 hrs) to plan and coordinate 4 week summer school/credit recovery program to address academic needs of learning loss for identified 9th-12th Grade students to close the learning gap and address unfinished learning through evidence-based instruction. Supplemental support in (4) core content curriculum areas (English, Math, Social Studies and Science. Salary \$30/hr x 24=\$720, Benefits=\$325 (7/1/25-8/1/25)	Flushing Community Schools - 25120	Tutoring	0 / 24.00	\$720.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00
119	AMEND: FY25: Salary and benefits for 4 9th-12th Grade teachers to provide 4 week summer school/credit recovery program to address academic needs of learning loss for 9th -12th Grade identified students through evidence-based instruction. Supplemental support in core content curriculum areas ( English, Math, Social Studies and Science). 48 hrs of instruction/teacher (Total=192 hrs) Salary \$40.89/hr x 192 hrs=\$7,850.88 Benefits=\$4,349.19 7/9/24-8/1/24	Flushing Community Schools - 25120	Tutoring	0 / 192.00	\$7,851.00	\$4,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00
119	9/25 AMEND: AMEND: FY26: Salary and benefits for (4) 9th-12th Grade teachers to provide 4 week summer school/credit recovery program to address academic needs of learning loss for 9th -12th Grade identified students through evidence-based instruction. Supplemental support in core content curriculum areas ( English, Math, Social Studies and Science). 48 hrs of instruction/teacher (Total=192 hrs) Salary \$40.89/hr x 240 hrs=\$7,850.88 Benefits=\$3,552 7/8/25-8/1/25	Flushing Community Schools - 25120	Tutoring	0 / 192.00	\$7,851.00	\$3,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,403.00
110	Sub-Total				\$92,935.00	\$45,925.00	\$99,489.00	\$0.00	\$0.00	\$0.00	\$238,349.00
120 - Added Needs											
125	9/25 AMEND: AMEND FY25: Employ elementary (K-6) HQ paraprofessional to provide additional supplemental academic support (MTSS Model-small group/individualized) to meet student's academic needs to allow students performing below academic levels to access the curriculum more fully and achieve success at school. FTE=1.0 Pay Rate=\$15.94/hr x 6.75 hrs/day x 189.4 days + \$300=\$20,681 Benefits=\$9,954	Flushing Community Schools - 25120	Staffing	0 / 1278.50	\$20,681.00	\$9,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,635.00
120	Sub-Total				\$20,681.00	\$9,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,635.00
210 - Support Services - Pupil											
212	9/25 AMEND: NEW: Employ High School Interventionist FTE=.92) to provide intensive, individualized support with identified at-risk high school students to support academic success. The interventionist will develop/implement targeted interventions, including individualized support plans, to address challenges, foster positive/productive learning environment to promote student academic achievement. Salary=\$64,234, Benefits=\$46,354	Flushing Community Schools - 25120	Tutoring	0.92 / 0	\$64,234.00	\$46,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,588.00
212	9/25 AMEND: AMEND: FY25: Employ (FTE=.40) high school counselor with specific focus on college and career readiness, providing more intense, individualized support to connect students to post secondary goals. Salary=\$33,674 Benefits=\$24,145	Flushing Community Schools - 25120	Staffing	0.40 / 0	\$33,674.00	\$24,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,819.00
212	9/25 AMEND: AMEND: FY25: Employ (FTE=.61) high school counselor with specific focus on college and career readiness, providing more intense, individualized support to connect students to post secondary goals. Salary=\$51,352 Benefits=\$37,169	Flushing Community Schools - 25120	Staffing	0.61 / 0	\$51,352.00	\$37,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,521.00
210	Sub-Total				\$149,260.00	\$107,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,928.00
220 - Support Services - Instructional Staff											
221	FY25: Provide professional learning for i-Ready Diagnostic for Kdg-8th Grade teachers to utilize Personalized Instruction Math and Reading Site License for (2735) Kdg-8th Grade students. Professional learning will guide teachers in how to use the instructional platform, dig deeper, read data/reports to understand student strengths/weaknesses, assign lessons and overall guide data-driven individual instructional decisions for students. Teachers will learn the how to utilize the academic instructional connector for the greatest potential for Tier 2/Tier 3 expanded learning for struggling students performing below expected performance levels, thus close learning gaps and expand learning opportunities. Total Cost =\$13,200	Flushing Community Schools - 25120	High-Quality Training	0 / 0	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$13,200.00
226	9/25 AMEND: AMEND: FY 25/FY26: Executive Director of Curriculum and Instruction (program expert) will provide oversight of implementation of all strategies, programs, tutoring and learning provided through 23g grant. This will also include data collection and reporting per legislative requirements. Salary=\$6.00, Benefits=\$3.00 Total=\$9.00	Flushing Community Schools - 25120	Other costs incurred as a rest	0 / 240.00	\$6.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00
220	Sub-Total				\$6.00	\$3.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$13,209.00
Grand Total					\$262,882.00	\$163,550.00	\$112,689.00	\$0.00	\$0.00	\$0.00	\$539,121.00