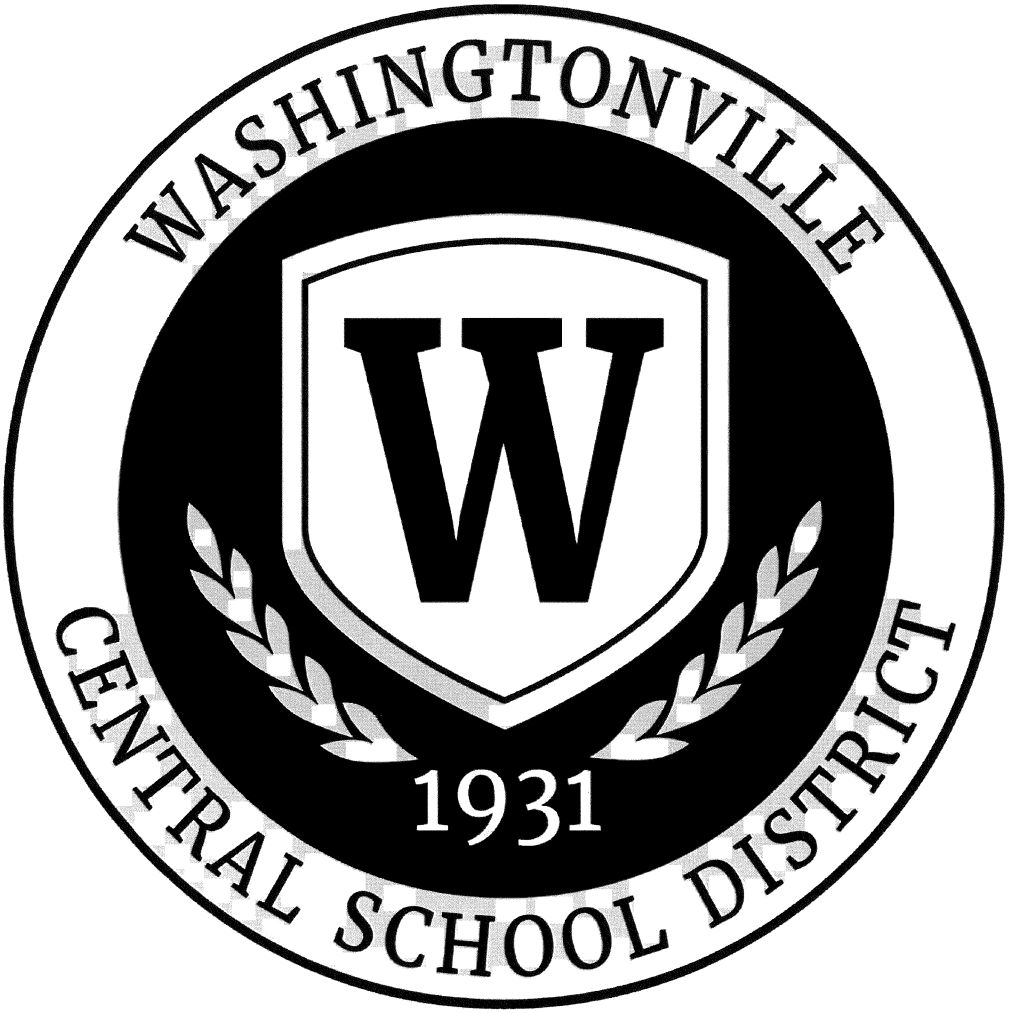
Washingtonville Central School District

2025-2026
Proposed Budget



Superintendent's Proposed Budget

2025-26 Annual Budget

$133,791,140

Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$129,056,416	$133,791,140	$131,840,189
Increase/Decrease for the 2025-26 School Year		$4,734,724	$2,783,773
Percentage Increase/Decrease in Proposed Budget		3.67%	2.16%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	$65,720,708	$67,671,659	
B. Levy to Support Library Debt, if Applicable	$	$	
C. Levy for Non-Excludable Propositions, if Applicable **	$	$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$	$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$65,720,708	$67,671,659	$65,720,708
F. Total Permissible Exclusions	$2,091,694	$2,290,403	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$63,629,014	$65,381,256	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$63,629,014	$65,381,256	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$0	$0	
Administrative Component	$11,345,321	$11,810,177	$11,719,177
Program Component	$101,000,375	$104,845,901	$104,258,606
Capital Component	$16,710,720	$17,135,062	$15,862,406

If the proposed budget is defeated (pursuant to Section 2023 of the Education Law) the Board of Education may resubmit the budget to the voters or immediately adopt a contingency budget. The contingency budget will require cuts of $1,950,951 and will impact various academic and extra-curricular programs. Various equipment slated to be purchased in 2025-26 (excluding health & safety and NYS hardware aided amounts) will be reduced and in accordance with NYS Law, under a contingency budget the District would have to charge outside groups to use District facilities.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus and Vehicle Propositon 7-71 Passenger School Buses 1 30 passenger School Bus, Maintenance Vehicles and Related Equipment	$1,930,000

	Under the Budget Proposed for the 2025-2026 School Year
Estimated Basic STAR Exemption Savings[1]	$697

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at Washingtonville High School in said district on Tuesday, May 20, 2025 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
	Administrative Component			
A 1010.400-00-0000	Bd Of Ed Contractual Dist	Administrative	5,000	-
A 1010.450-00-0000	Bd Of Ed Supplies Dist	Administrative	1,850	1,530
A 1010.476-00-0000	Bd Of Ed Conference and Travel	Administrative	5,500	6,000
A 1010.479-00-0000	Bd Of Ed Dues & Fees	Administrative	2,100	4,500
A 1010.490-00-0000	Bd Of Ed Boces Dist	Administrative	12,875	39,522
A 1040.160-00-0000	District Clerk	Administrative	12,900	14,400
A 1040.450-00-0000	Dist Clerk Supplies Dist	Administrative	200	250
A 1040.476-00-0000	Dist Clerk Conference and Travel	Administrative	1,500	1,500
A 1060.161-00-0000	Dist Meeting Extra Pay Dist	Administrative	5,000	5,600
A 1060.400-00-0000	Dist Meeting Contractual Dist	Administrative	15,900	19,400
A 1060.450-00-0000	Dist Meeting Supplies Dist	Administrative	5,000	3,250
A 1060.490-00-0000	District Meeting BOCES	Administrative	21,291	22,050
A 1240.150-00-0000	Superintendent Contr Sal Dist	Administrative	269,791	261,933
A 1240.151-00-0000	Superintendent Extra Earns Dist	Administrative	13,140	12,997
A 1240.160-00-0000	Superintendent Contr Sal Dist	Administrative	73,081	69,035
A 1240.162-00-0000	Superintendent Ex Earns Ot Dist	Administrative	400	1,500
A 1240.200-00-0000	Superintendent Equipment Dist	Administrative	2,000	2,000
A 1240.400-00-0000	Superintendent Contractual Dist	Administrative	4,000	2,500
A 1240.450-00-0000	Superintendent Supplies Dist	Administrative	2,000	2,500
A 1240.476-00-0000	Superintendent Conference and Travel	Administrative	8,000	8,500
A 1240.479-00-0000	Superintendent Dues & Fees	Administrative	3,950	2,500
A 1310.150-00-0000	Business Office Contr Sal Dist	Administrative	202,779	281,530
A 1310.151-00-0000	Business Office Extra Earns Dist	Administrative	6,895	13,646
A 1310.160-00-0000	Business Office Contr Sal Dist	Administrative	316,908	227,275
A 1310.161-00-0000	Business Office Ex Earn Sub Dist	Administrative	3,000	5,000
A 1310.162-00-0000	Business Office Ex Earns Ot Dist	Administrative	2,200	5,400
A 1310.200-00-0000	Business Office Equipment Dist	Administrative	2,500	2,500
A 1310.400-00-0000	Business Office Contractual Dist	Administrative	3,000	7,540
A 1310.401-00-0000	Business Office Equipment Rental & Maintenance D	Administrative	1,500	-
A 1310.450-00-0000	Business Office Supplies Dist	Administrative	2,500	3,000
A 1310.476-00-0000	Business Office Conference and Travel	Administrative	6,400	4,000
A 1310.479-00-0000	Business Office Dues & Fees	Administrative	3,500	3,350
A 1310.490-00-0000	Business Office Boces Dist	Administrative	51,607	57,461
A 1320.160-00-0000	Auditing Contractual Salary District	Administrative	15,500	-
A 1320.400-00-0000	Auditing Contractual Dist	Administrative	60,000	60,000
A 1320.401-00-0000	Auditing Internal Audit Function	Administrative	33,000	32,000
A 1325.160-00-0000	Treasurer Contr Sal Dist	Administrative	113,190	110,250
A 1325.161-00-0000	Treasurer Extra Earns Dist	Administrative	2,600	2,300

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 1325.200-00-0000	Treasurer Equipment	Administrative	-	1,000
A 1325.450-00-0000	Treasurer Supplies Dist	Administrative	-	300
A 1325.476-00-0000	Treasurer Conference and Travel	Administrative	2,700	2,000
A 1325.479-00-0000	Treasurer Dues & Fees	Administrative	150	-
A 1330.160-00-0000	Tax Collector Contr Sal Dist	Administrative	25,877	25,715
A 1330.400-00-0000	Tax Collector Contractual Dist	Administrative	5,500	7,500
A 1330.450-00-0000	Tax Collector Supplies Dist	Administrative	150	150
A 1345.150-00-0000	Purchasing Contr Sal Dist	Administrative	-	67,239
A 1345.160-00-0000	Purchasing Agent - Contract Salary	Administrative	53,084	-
A 1345.400-00-0000	Purchasing Contractual Dist	Administrative	15,000	2,500
A 1345.476-00-0000	Purchasing Conference and Travel	Administrative	3,000	-
A 1345.479-00-0000	Purchasing Dues & Fees	Administrative	150	-
A 1345.490-00-0000	Purchasing Boces Dist	Administrative	7,198	6,964
A 1380.400-00-0000	Fiscal Agent Fee	Administrative	60,000	60,000
A 1420.400-00-0000	Legal Contractual	Administrative	135,000	135,000
A 1430.150-00-0000	Personnel Contr Sal Dist	Administrative	202,605	191,218
A 1430.151-00-0000	Personnel Extra Earns Dist	Administrative	5,100	5,579
A 1430.160-00-0000	Personnel Contr Sal Dist	Administrative	147,268	136,469
A 1430.161-00-0000	Personnel Ex Earn Sub Dist	Administrative	4,600	1,000
A 1430.162-00-0000	Personnel Ex Earns Ot Dist	Administrative	24,000	20,000
A 1430.200-00-0000	Personnel Equipment Dist	Administrative	-	3,480
A 1430.400-00-0000	Personnel Contractual Dist	Administrative	26,816	27,806
A 1430.450-00-0000	Personnel Supplies Dist	Administrative	6,400	2,700
A 1430.476-00-0000	Personnel Conference and Travel	Administrative	5,500	13,350
A 1430.479-00-0000	Personnel Dues & Fees	Administrative	1,256	1,325
A 1430.490-00-0000	Personnel Boces Dist	Administrative	132,636	131,428
A 1460.160-00-0000	Records Management Contr Salaries	Administrative	2,000	2,000
A 1460.400-00-0000	Records Management Contractual	Administrative	-	-
A 1460.401-00-0000	Records Management Equip. Rental and Maint	Administrative	100	-
A 1460.490-00-0000	Records Management Boces	Administrative	29,290	31,897
A 1480.400-00-0000	Public Info Svcs Contractual Dist	Administrative	90,000	90,000
A 1480.490-00-0000	Public Info Svcs Boces Dist	Administrative	70,377	68,327
A 1670.160-00-0000	Central Printing Contr Salary Dist	Administrative	50,007	40,934
A 1670.400-00-0000	Central Printing Contractual Dist	Administrative	11,400	10,000
A 1670.401-00-0000	District-wide Postage	Administrative	35,000	33,000
A 1670.401-10-0000	Central Printing Equip Rental & Maintenance	Administrative	7,560	-
A 1670.450-00-0000	Central Printing Supplies Dist	Administrative	55,000	50,000
A 1670.490-00-0000	District Wide BOCES Central Printing Contractual Di	Administrative	188,763	181,305
A 1680.400-00-0000	Central Data Proc Contractual Dist	Administrative	-	-

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 1680.490-00-0000	Central Data Proc Boces Dist	Administrative	1,176,235	1,191,720
A 1910.422-00-0000	Unalloc Insurance Contractual Dist	Administrative	431,372	392,157
A 1920.400-00-0000	School Assoc Dues Contractual Dist	Administrative	16,000	14,914
A 1950.400-00-0000	Assessments on School Property	Administrative	25,000	25,000
A 1981.490-00-0000	Boces Admin Boces Dist	Administrative	703,444	677,081
A 2010.150-00-0000	Curr Dev & Sup Contr Sal Dist	Administrative	366,785	370,559
A 2010.151-00-0000	Curr Dev & Sup Extra Earns Dist	Administrative	44,353	10,796
A 2010.160-00-0000	Curr Dev & Sup Contr Sal Dist	Administrative	57,307	56,193
A 2010.161-00-0000	Curr Dev & Sup Extra Earns Dist	Administrative	1,000	1,000
A 2010.162-00-0000	Curr Dev & Sup Extra Earn Ot	Administrative	1,000	1,500
A 2010.400-00-0000	Curr Dev & Sup Contractual Dist	Administrative	60,000	60,000
A 2010.450-00-0000	Curr Dev & Sup Supplies Dist	Administrative	1,930	1,000
A 2010.476-00-0000	Curr Dev & Sup Conference and Travel	Administrative	3,000	2,000
A 2010.479-00-0000	Curr Dev & Sup Dues & Fees	Administrative	1,300	1,000
A 2010.490-00-0000	Curr Dev & Sup Boces Dist	Administrative	81,770	36,640
A 2020.150-01-0000	Supervision Contr Sal Ms	Administrative	476,926	463,166
A 2020.150-02-0000	Supervision Contr Sal Ta	Administrative	277,436	304,224
A 2020.150-03-0000	Supervision Contr Sal Lb	Administrative	203,604	208,495
A 2020.150-04-0000	Supervision Contr Sal Hs	Administrative	839,538	792,903
A 2020.150-05-0000	Supervision Contr Sal Rh	Administrative	305,810	294,379
A 2020.151-00-0000	Supervision Extra Earns Dist	Administrative	72,000	74,000
A 2020.160-01-0000	Supervision Contr Sal Ms	Administrative	116,376	111,396
A 2020.160-02-0000	Supervision Contr Sal Ta	Administrative	100,898	97,250
A 2020.160-03-0000	Supervision Contr Sal Lb	Administrative	72,982	80,569
A 2020.160-04-0000	Supervision Contr Sal Hs	Administrative	146,261	141,617
A 2020.160-05-0000	Supervision Contr Sal Rh	Administrative	98,114	94,348
A 2020.161-01-0000	Supervision Ex Earn Sub Ms	Administrative	5,000	6,000
A 2020.161-02-0000	Supervision Ex Earn Sub Ta	Administrative	2,500	3,000
A 2020.161-03-0000	Supervision Ex Earn Sub Lb	Administrative	2,500	3,000
A 2020.161-04-0000	Supervision Ex Earn Sub Hs	Administrative	3,000	4,000
A 2020.161-05-0000	Supervision Ex Earn Sub Rh	Administrative	2,500	3,000
A 2020.162-01-0000	Supervision Ex Earns Ot Ms	Administrative	500	800
A 2020.162-02-0000	Supervision Ex Earns Ot Ta	Administrative	500	800
A 2020.162-03-0000	Supervision Ex Earns Ot Lb	Administrative	500	800
A 2020.162-04-0000	Supervision Ex Earns Ot Hs	Administrative	1,200	1,600
A 2020.162-05-0000	Supervision Ex Earns Ot Rh	Administrative	800	800
A 2020.200-01-0000	Supervision Equipment Ms	Administrative	1,000	1,000
A 2020.200-02-0000	Supervision Equipment Ta	Administrative	3,500	-
A 2020.200-03-0000	Supervision Equipment Lb	Administrative	2,000	2,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2020.200-05-0000	Supervision Equipment Rh	Administrative	3,000	500
A 2020.400-01-2021	Middle School Graduation	Administrative	5,000	5,000
A 2020.400-04-0000	Supervision Contractual Hs	Administrative	800	500
A 2020.400-04-2021	High School Graduation	Administrative	17,000	16,500
A 2020.400-05-0000	Supervision Contractual Rh	Administrative	-	4,100
A 2020.401-02-0000	Supervision Equip Rental & Maintenance Ta	Administrative	700	700
A 2020.401-05-0000	Supervision Equip Rental & Maintenance Rh	Administrative	500	500
A 2020.450-01-0000	Supervision Supplies Ms	Administrative	1,500	1,500
A 2020.450-02-0000	Supervision Supplies Ta	Administrative	4,270	2,170
A 2020.450-03-0000	Supervision Supplies Lb	Administrative	3,830	3,450
A 2020.450-04-0000	Supervision Supplies Hs	Administrative	4,700	4,700
A 2020.450-05-0000	Supervision Supplies Rh	Administrative	2,900	2,750
A 2020.476-01-0000	Supervision Conference and Travel Ms	Administrative	-	500
A 2020.476-02-0000	Supervision Conference and Travel Ta	Administrative	600	1,300
A 2020.476-03-0000	Supervision Conference and Travel Lb	Administrative	1,250	1,500
A 2020.476-04-0000	Supervision Conference and Travel Hs	Administrative	1,000	1,000
A 2020.476-05-0000	Supervision Conference and Travel Rh	Administrative	300	1,900
A 2020.479-01-0000	Supervision Dues & Fees Ms	Administrative	2,300	3,500
A 2020.479-02-0000	Supervision Dues & Fees Ta	Administrative	1,400	1,400
A 2020.479-03-0000	Supervision Dues & Fees Lb	Administrative	700	800
A 2020.479-04-0000	Supervision Dues & Feesl Hs	Administrative	4,200	4,200
A 2020.479-05-0000	Supervision Dues & Fees Rh	Administrative	700	1,659
A 2020.490-00-0000	Supervision Boces Dist	Administrative	7,500	7,980
A 2070.490-00-0000	In Service BOCES	Administrative	105,555	101,031
	Administrative Benefits		3,238,487	2,998,569
Total	Administrative Component		$ 11,810,177	$ 11,345,321

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
	Capital Component			
A 1620.150-00-0000	Operations Contr Sal Dist	Capital	-	56,128
A 1620.160-00-0000	Operations Contr Sal Dist	Capital	207,445	43,373
A 1620.160-01-0000	Operations Contr Sal Ms	Capital	415,334	424,215
A 1620.160-02-0000	Operations Contr Sal Ta	Capital	262,266	251,886
A 1620.160-03-0000	Operations Contr Sal Lb	Capital	264,047	262,486
A 1620.160-04-0000	Operations Contr Sal Hs	Capital	621,774	607,641
A 1620.160-05-0000	Operations Contr Sal Rh	Capital	266,521	262,341
A 1620.161-00-0000	Custodial Ex Earn Sub Dist	Capital	3,000	6,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 1620.161-01-0000	Operations Ex Earn Sub Ms	Capital	25,000	25,000
A 1620.161-02-0000	Operations Ex Earn Sub Ta	Capital	25,000	25,000
A 1620.161-03-0000	Operations Ex Earn Sub Lb	Capital	25,000	25,000
A 1620.161-04-0000	Operations Ex Earn Sub Hs	Capital	40,000	35,000
A 1620.161-05-0000	Operations Ex Earn Sub Rh	Capital	30,000	30,000
A 1620.162-00-0000	Operations Ex Earns Ot Dist	Capital	1,000	2,500
A 1620.162-01-0000	Operations Ex Earns Ot Ms	Capital	25,000	25,000
A 1620.162-02-0000	Operations Ex Earns Ot Ta	Capital	15,000	20,000
A 1620.162-03-0000	Operations Ex Earns Ot Lb	Capital	12,000	10,000
A 1620.162-04-0000	Operations Ex Earns Ot Hs	Capital	35,000	35,000
A 1620.162-05-0000	Operations Ex Earns Ot Rh	Capital	15,000	15,000
A 1620.200-00-0000	Operations Equipment Dist	Capital	63,000	60,574
A 1620.400-00-0000	Operations Contractual Dist	Capital	43,000	43,000
A 1620.400-01-0000	Operations Contractual Ms	Capital	9,500	8,000
A 1620.400-02-0000	Operations Contractual Ta	Capital	6,200	5,500
A 1620.400-03-0000	Operations Contractual Lb	Capital	6,500	5,500
A 1620.400-04-0000	Operations Contractual Hs	Capital	9,500	8,500
A 1620.400-05-0000	Operations Contractual Rh	Capital	6,500	5,500
A 1620.401-00-3500	Operations Contractual/Security DW	Capital	-	-
A 1620.401-01-0000	Operations Contractual/Security MS	Capital	-	218,000
A 1620.401-02-0000	Operations Contractual/Security TA	Capital	-	93,000
A 1620.401-03-0000	Operations Contractual/Security LB	Capital	-	140,000
A 1620.401-04-0000	Operations Contractual/Security HS	Capital	-	473,000
A 1620.401-05-0000	Operations Contractual/Security RH	Capital	-	90,000
A 1620.450-00-0000	Operations Supplies Dist	Capital	13,500	13,125
A 1620.450-01-0000	Operations Supplies Ms	Capital	51,000	51,000
A 1620.450-02-0000	Operations Supplies Ta	Capital	31,000	30,000
A 1620.450-03-0000	Operations Supplies Lb	Capital	30,000	30,000
A 1620.450-04-0000	Operations Supplies Hs	Capital	60,000	60,000
A 1620.450-05-0000	Operations Supplies Rh	Capital	32,800	32,500
A 1620.454-01-0000	Operations Oil Ms	Capital	12,000	15,000
A 1620.454-02-0000	Operations Oil Ta	Capital	9,500	9,500
A 1620.454-03-0000	Operations Oil Lb	Capital	7,500	10,000
A 1620.454-04-0000	Operations Oil Hs	Capital	20,000	25,000
A 1620.454-05-0000	Operations Oil Rh	Capital	10,000	12,000
A 1620.455-00-0000	Operations Gas Dist	Capital	25,000	25,000
A 1620.455-01-0000	Operations Gas Ms	Capital	65,000	65,000
A 1620.455-02-0000	Operations Gas Ta	Capital	63,000	63,000
A 1620.455-03-0000	Operations Gas Lb	Capital	45,000	45,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 1620.455-04-0000	Operations Gas Hs	Capital	130,000	130,000
A 1620.455-05-0000	Operations Gas Rh	Capital	50,000	50,000
A 1620.456-00-0000	Operations Water/Sewer Dist	Capital	4,500	4,500
A 1620.456-01-0000	Operations Water/Sewer Ms	Capital	40,000	26,000
A 1620.456-02-0000	Operations Water/Sewer Ta	Capital	29,000	22,000
A 1620.456-03-0000	Operations Water/Sewer Lb	Capital	12,000	12,000
A 1620.456-04-0000	Operations Water/Sewer Hs	Capital	45,000	41,000
A 1620.457-00-0000	Operations Garbage Rem Dist	Capital	6,072	13,740
A 1620.457-01-0000	Operations Garbage Rem Ms	Capital	20,172	24,620
A 1620.457-02-0000	Operations Garbage Rem Ta	Capital	17,016	16,600
A 1620.457-03-0000	Operations Garbage Rem Lb	Capital	17,016	16,000
A 1620.457-04-0000	Operations Garbage Rem Hs	Capital	60,060	30,340
A 1620.457-05-0000	Operations Garbage Rem Rh	Capital	17,016	16,900
A 1620.476-00-0000	Operations Conference and Travel DW	Capital	4,000	-
A 1620.477-00-0000	Operations Electricity Dist	Capital	25,000	25,000
A 1620.477-01-0000	Operations Electricity Ms	Capital	93,000	93,000
A 1620.477-02-0000	Operations Electricity Ta	Capital	65,000	65,000
A 1620.477-03-0000	Operations Electricity Lb	Capital	50,000	50,000
A 1620.477-04-0000	Operations Electricity Hs	Capital	275,000	275,000
A 1620.477-05-0000	Operations Electricity Rh	Capital	90,000	90,000
A 1620.478-00-0000	Operations Tele Svc Dist	Capital	23,355	20,755
A 1620.479-00-0000	Operations Verizon cell S	Capital	10,000	10,000
A 1620.479-10-0000	Operations Dues & Fees DW	Capital	-	-
A 1620.490-00-0000	Operations Boces Dist	Capital	159,453	136,837
A 1621.150-00-0000	Maintenance Contract Salary	Capital	-	56,128
A 1621.160-00-0000	Maintenance Contr Sal Dist	Capital	556,715	468,671
A 1621.160-01-0000	Maintenance Contr Sal Ms	Capital	62,443	61,249
A 1621.160-02-0000	Maintenance Contr Sal Ta	Capital	59,441	58,285
A 1621.160-04-0000	Maintenance Contr Sal Hs	Capital	148,091	145,294
A 1621.160-05-0000	Maintenance Contr Sal Rh	Capital	72,439	71,072
A 1621.161-00-0000	Maintenance Ex Earn Sub Dist	Capital	5,000	15,000
A 1621.162-00-0000	Maintenance Ex Earns Ot Dist	Capital	35,000	35,000
A 1621.162-01-0000	Maintenance Ex Earns Ot Ms	Capital	2,000	2,500
A 1621.162-02-0000	Maintenance Ex Earns Ot Ta	Capital	1,500	2,000
A 1621.162-03-0000	Maintenance Ex Earns Ot Lb	Capital	500	1,000
A 1621.162-04-0000	Maintenance Ex Earns Ot Hs	Capital	12,000	10,000
A 1621.162-05-0000	Maintenance Ex Earns Ot Rh	Capital	2,000	2,500
A 1621.200-00-0000	Maintenance Equipment Dist	Capital	20,000	107,334
A 1621.201-00-0000	Surveillance Equipment/Cameras	Capital	40,000	40,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 1621.400-00-0000	Maintenance Contractual Dist	Capital	103,300	102,000
A 1621.400-01-0000	Maintenance Contractual MS	Capital	60,500	57,500
A 1621.400-02-0000	Maintenance Contractual Ta	Capital	45,000	44,000
A 1621.400-03-0000	Maintenance Contractual LB	Capital	45,500	41,000
A 1621.400-04-0000	Maintenance Contractual HS	Capital	87,500	84,000
A 1621.400-05-0000	Maintenance Contractual RH	Capital	37,000	35,500
A 1621.405-00-0000	Lease - 22 Sarah Wells Trail*	Capital	102,000	103,000
	*Includes 2nd year ($101,649) of a 5 year lease (aggregate cost of $508,847) for 22 Sarah Wells Trail			
A 1621.450-00-0000	Maintenance Supplies Dist	Capital	45,000	45,000
A 1621.450-01-0000	Maintenance Supplies MS	Capital	18,500	18,500
A 1621.450-02-0000	Maintenance Supplies Ta	Capital	13,000	13,000
A 1621.450-03-0000	Maintenance Supplies LB	Capital	9,000	9,000
A 1621.450-04-0000	Maintenance Supplies HS	Capital	27,000	27,500
A 1621.450-05-0000	Maintenance Supplies RH	Capital	12,000	12,000
A 1621.451-00-0000	Maintenance Supplies Dist	Capital	76,000	60,000
A 1621.476-00-0000	Maintenance Conference and Travel DW	Capital	1,800	-
A 1622.449-00-3500	Operations Contractual/Security DW	Administrative	5,000	-
A 1622.449-01-0000	Operations Contractual/Security MS	Administrative	274,000	-
A 1622.449-02-0000	Operations Contractual/Security TA	Administrative	97,650	-
A 1622.449-03-0000	Operations Contractual/Security LB	Administrative	143,000	-
A 1622.449-04-0000	Operations Contractual/Security HS	Administrative	515,000	-
A 1622.449-05-0000	Operations Contractual/Security RH	Administrative	95,500	-
A 1930.400-00-0000	Judgmts & Claims Contractual Dist	Capital	10,000	5,000
A 1964.400-00-0000	Refund Of Taxes Contractual Dist	Capital	25,000	25,000
A 1983.490-00-0000	Boces Capital Boces Dist	Capital	996,984	746,702
A 9711.600-00-0000	Serial Bonds Princ Debt Svc Dist	Capital	4,045,000	3,920,000
A 9711.700-00-0000	Serial Bonds Interest Debt Svc Dist	Capital	957,170	1,119,570
A 9789.600-00-0000	Other Debt Principal- EPC	Capital	804,066	779,961
A 9789.700-00-0000	Other Debt Interest - EPC	Capital	404,646	428,750
A 9950.900-00-0000	Transfer Capital Funds Intfund Trans**	Capital	1,000,000	1,000,000
	**Includes a Capital inter-fund transfer of $1M of which $900,000 is to pay for additions and alterations to existing school buildings and grounds. Intended projects may include, but are not limited to, Video Surveillance Upgrades, Emergency Notification System Replacement and/or Upgrades for Little Britain, Round Hill and Taft Elementary Schools, and incidental and associated construction, services, materials and equipment, as needed with respect to the projects and improvements as well as other alterations to buildings and grounds. The Capital inter-fund transfer also includes a capital outlay of $100,000 project for HS Cafeteria Windows and District-Wide Door Replacements			
	Capital Benefits		1,911,271	1,990,143
Total	Capital Component		$ 17,135,062	$ 16,710,720

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
	Program Component			
A 2110.101-00-0000	Extra Earnings - Credits & Masters	Program	200,000	232,013
A 2110.110-05-3100	Teaching -K Contr Sal Rh Kdg	Program	1,071,568	1,165,681
A 2110.111-05-3100	Teaching -K Extra Earns Rh Kdg	Program	2,500	-
A 2110.115-00-0000	Contract Salaries - Teacher Center	Program	119,260	118,188
A 2110.120-01-0000	Teaching 1-6 Contr Sal Ms Gr6	Program	1,133,138	1,166,460
A 2110.120-01-2700	Teaching 1-6 Contr Sal Ms Ais	Program	70,653	193,521
A 2110.120-02-0000	Teaching 1-6 Contr Sal Ta Spc	Program	602,195	516,229
A 2110.120-02-0001	Teaching 1-6 Contr Sal Ta Gr1	Program	427,978	412,217
A 2110.120-02-0002	Teaching 1-6 Contr Sal Ta Gr2	Program	399,662	511,956
A 2110.120-02-0003	Teaching 1-6 Contr Sal Ta Gr3	Program	431,168	451,592
A 2110.120-02-0004	Teaching 1-6 Contr Sal Ta Gr4	Program	432,124	268,495
A 2110.120-02-0005	Teaching 1-6 Contr Sal Ta Gr5	Program	351,496	441,637
A 2110.120-02-2400	Teaching 1-6 Contr Sal TaESL	Program	155,871	218,029
A 2110.120-02-2700	Teaching 1-6 Contr Sal Ta Ais	Program	278,688	251,059
A 2110.120-03-0000	Teaching 1-6 Contr Sal Lb All	Program	421,065	370,671
A 2110.120-03-0001	Teaching 1-6 Contr Sal Lb Gr1	Program	320,642	356,490
A 2110.120-03-0002	Teaching 1-6 Contr Sal Lb Gr2	Program	287,531	511,200
A 2110.120-03-0003	Teaching 1-6 Contr Sal Lb G3	Program	482,096	370,907
A 2110.120-03-0004	Teaching 1-6 Contr Sal Lb G4	Program	381,508	311,543
A 2110.120-03-0005	Teaching 1-6 Contr Sal Lb G5	Program	340,729	277,156
A 2110.120-03-2400	Teaching 1-6 Contr Sal LB ESL	Program	76,078	73,926
A 2110.120-03-2700	Teaching 1-6 Contr Sal Lb Ais	Program	200,560	296,098
A 2110.120-05-0000	Teaching 1-6 Contr Sal Rh All	Program	567,861	454,226
A 2110.120-05-0001	Teaching 1-6 Contr Sal Rh Gr1	Program	163,617	232,747
A 2110.120-05-0002	Teaching 1-6 Contr Sal Rh Gr2	Program	229,117	221,659
A 2110.120-05-0003	Teaching 1-6 Contr Sal Rh Gr3	Program	329,787	465,245
A 2110.120-05-0004	Teaching 1-6 Contr Sal Rh Gr4	Program	470,852	405,420
A 2110.120-05-0005	Teaching 1-6 Contr Sal Rh Gr5	Program	381,477	233,141
A 2110.120-05-2400	Teaching 1-6 Contr Sal RH ESL	Program	368,819	312,352
A 2110.120-05-2700	Teaching 1-6 Contr Sal Rh Ais	Program	318,019	326,407
A 2110.121-00-0000	Teaching 1-6 Extra Earns Dist	Program	5,000	-
A 2110.121-01-0000	Teaching 1-6 Extra Earns Ms	Program	2,500	2,500
A 2110.121-02-0000	Teaching 1-6 Extra Earns Ta	Program	2,500	2,500
A 2110.121-03-0000	Teaching 1-6 Extra Earns Lb	Program	1,500	1,500
A 2110.121-05-0000	Teaching 1-6 Extra Earns Rh	Program	2,500	2,500
A 2110.123-00-0000	Mentoring Contr Sal Admin	Program	35,000	35,000
A 2110.130-01-1200	Teaching 7-12 Contr Sal Ms Art	Program	226,213	225,378
A 2110.130-01-1500	Teaching 7-12 Contr Sal Ms Eng	Program	439,093	430,790

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.130-01-1600	Teaching 7-12 Contr Sal Ms Lng	Program	427,483	416,915
A 2110.130-01-1700	Teaching 7-12 Contr Sal Ms Hlt	Program	118,626	118,188
A 2110.130-01-1800	Teaching 7-12 Contr Sal Ms Pe	Program	370,786	410,379
A 2110.130-01-2100	Teaching 7-12 Contr Sal Ms Mth	Program	537,194	455,719
A 2110.130-01-2200	Teaching 7-12 Contr Sal Ms Mus	Program	393,342	420,295
A 2110.130-01-2300	Teaching 7-12 Contr Sal Ms Sci	Program	548,146	511,675
A 2110.130-01-2400	Teaching 7-12 Contr Sal Ms Esl	Program	169,112	156,136
A 2110.130-01-2500	Teaching 7-12 Contr Sal Ms Ss	Program	556,757	546,996
A 2110.130-01-2700	Teaching 7-12 Contr Sal Ms Ais	Program	68,463	66,443
A 2110.130-04-1200	Teaching 7-12 Contr Sal Hs Art	Program	483,529	472,880
A 2110.130-04-1500	Teaching 7-12 Contr Sal Hs Eng	Program	1,222,972	1,203,160
A 2110.130-04-1600	Teaching 7-12 Contr Sal Hs Lng	Program	539,912	557,038
A 2110.130-04-1700	Teaching 7-12 Contr Sal Hs Hlt	Program	284,301	280,874
A 2110.130-04-1800	Teaching 7-12 Contr Sal Hs Pe	Program	448,705	427,187
A 2110.130-04-2100	Teaching 7-12 Contr Sal Hs Mth	Program	1,103,448	1,005,650
A 2110.130-04-2200	Teaching 7-12 Contr Sal Hs Mus	Program	316,395	309,575
A 2110.130-04-2300	Teaching 7-12 Contr Sal Hs Sci	Program	1,149,564	1,121,660
A 2110.130-04-2400	Teaching 7-12 Contr Sal Hs Esl	Program	298,797	284,116
A 2110.130-04-2500	Teaching 7-12 Contr Sal Hs Ss	Program	1,368,678	1,333,177
A 2110.130-04-2700	Teaching 7-12 Contr Sal Hs Ais	Program	97,973	214,367
A 2110.131-04-0000	Teaching 7-12 Extra Earns Hs All	Program	25,000	25,000
A 2110.133-00-0000	Mentoring Contr Sal Admin	Program	35,000	35,000
A 2110.140-01-0000	Teaching Contr Sal Daily Sub Ms	Program	81,000	75,000
A 2110.140-02-0000	Teaching Contr Sal Daily Sub Ta	Program	52,000	60,000
A 2110.140-03-0000	Teaching Contr Sal Daily Sub Lb	Program	50,000	45,000
A 2110.140-04-0000	Teaching Contr Sal Daily Sub Hs	Program	98,000	110,000
A 2110.140-05-0000	Teaching Contr Sal Daily Sub Rh	Program	70,000	60,000
A 2110.141-01-0000	Teaching Subs - Long Term MS	Program	100,000	100,000
A 2110.141-02-0000	Teaching Subs - Long Term Taft	Program	70,000	70,000
A 2110.141-03-0000	Teaching Subs - Long Term Little Britain	Program	70,000	70,000
A 2110.141-04-0000	Teaching Subs - Long Term High School	Program	100,000	175,000
A 2110.141-05-0000	Teaching Subs - Long Term Round Hill	Program	70,000	70,000
A 2110.142-01-0000	Teaching Contr Sal Class Cov Ms	Program	12,000	13,000
A 2110.142-02-0000	Teaching Contr Sal Class Cov Ta	Program	11,000	11,000
A 2110.142-03-0000	Teaching Contr Sal Class Cov Lb	Program	5,500	5,000
A 2110.142-04-0000	Teaching Contr Sal Class Cov Hs	Program	1,000	1,000
A 2110.142-05-0000	Teaching Contr Sal Class Cov Rh	Program	18,000	15,000
A 2110.145-00-0000	Tutoring Salaries	Program	170,000	150,000
A 2110.160-01-0000	Teaching Contr Sal Ms	Program	140,541	142,281

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account		Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.160-02-0000	Teaching	Contr Sal Ta	Program	105,897	104,805
A 2110.160-03-0000	Teaching	Contr Sal Lb	Program	107,459	107,259
A 2110.160-04-0000	Teaching	Contr Sal Hs	Program	102,174	114,862
A 2110.160-04-3000	Teaching	Contr Sal Hs Rt	Program	231,036	220,034
A 2110.160-05-0000	Teaching	Contr Sal Rh	Program	135,417	136,871
A 2110.161-01-0000	Teaching	Ex Earn Sub Ms	Program	5,000	5,000
A 2110.161-02-0000	Teaching	Ex Earn Sub Ta	Program	3,000	5,000
A 2110.161-03-0000	Teaching	Ex Earn Sub Lb	Program	3,000	5,000
A 2110.161-04-0000	Teaching	Ex Earn Sub Hs	Program	3,000	5,000
A 2110.161-05-0000	Teaching	Ex Earn Sub Rh	Program	5,000	6,000
A 2110.162-01-0000	Teaching	Ex Earns Ot Ms	Program	3,000	3,000
A 2110.162-02-0000	Teaching	Ex Earns Ot Ta	Program	3,000	4,000
A 2110.162-03-0000	Teaching	Ex Earns Ot Lb	Program	3,000	3,000
A 2110.162-04-0000	Teaching	Ex Earns Ot Hs	Program	1,000	4,000
A 2110.162-05-0000	Teaching	Ex Earns Ot Rh	Program	4,000	3,000
A 2110.200-00-0000	Teaching	Equipment Dist	Program	100,000	-
A 2110.200-01-0000	Teaching	Equipment Ms	Program	3,500	4,200
A 2110.200-01-2200	Teaching	Equipment Ms Mu	Program	5,295	7,800
A 2110.200-01-2300	Teaching	Equipment Ms Sc	Program	2,500	3,020
A 2110.200-02-0000	Teaching	Equipment Ta	Program	3,000	5,000
A 2110.200-03-0000	Teaching	Equipment Lb	Program	3,000	3,000
A 2110.200-04-0000	Teaching	Equipment Hs	Program	3,000	3,000
A 2110.200-04-1200	Teaching	Equipment Hs Ar	Program	4,775	-
A 2110.200-04-2100	Teaching	Equipment Hs Mt	Program	-	-
A 2110.200-04-2200	Teaching	Equipment Hs Mu	Program	2,500	7,100
A 2110.200-04-2300	Teaching	Equipment Hs Sc	Program	10,000	10,000
A 2110.200-04-3000	Teaching	Equipment Hs Rt	Program	-	800
A 2110.200-05-0000	Teaching	Equipment Rh	Program	3,000	5,000
A 2110.400-01-0000	Teaching	Contractual Ms	Program	12,000	7,500
A 2110.400-01-1500	Teaching	Contractual Ms En	Program	200	200
A 2110.400-01-1600	Teaching	Contractual Ms Ln	Program	-	500
A 2110.400-01-1900	Teaching	Contractual Ms H&	Program	-	320
A 2110.400-01-2200	Teaching	Contractual Ms Mu	Program	-	11,075
A 2110.400-01-2300	Teaching	Contractual Ms Sc	Program	140	5,990
A 2110.400-02-1100	Teaching	Contractual Ta Rd	Program	11,321	400
A 2110.400-02-1200	Teaching	Contractual Ta Ar	Program	600	600
A 2110.400-02-1800	Teaching	Contractual Ta Pe	Program	100	80
A 2110.400-02-2200	Teaching	Contractual Ta Mu	Program	-	1,500
A 2110.400-02-2300	Teaching	Contractual Ta Sc	Program	-	500

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.400-03-0000	Teaching Contractual Lb	Program	300	1,000
A 2110.400-03-1100	Teaching Contractual Lb Rd	Program	9,229	-
A 2110.400-03-1200	Teaching Contractual Lb Ar	Program	800	800
A 2110.400-03-2200	Teaching Contractual Lb Mu	Program	-	1,295
A 2110.400-04-0000	Teaching Contractual Hs	Program	13,000	13,000
A 2110.400-04-1500	Teaching Contractual Hs En	Program	250	-
A 2110.400-04-1700	Teaching Contractual Hs Hl	Program	600	600
A 2110.400-04-2100	Teaching Contractual Hs Mt	Program	1,400	2,120
A 2110.400-04-2200	Teaching Contractual Hs Mu	Program	400	7,410
A 2110.400-04-2300	Teaching Contractual Hs Sc	Program	4,100	10,100
A 2110.400-04-2800	Teaching Contractual Hs PLTW	Program	7,600	-
A 2110.400-04-3000	Teaching Contractual Hs Rt	Program	1,900	2,525
A 2110.400-05-0000	Teaching Contractual Rh	Program	500	500
A 2110.400-05-1100	Teaching Contractual Rh Rd	Program	14,750	-
A 2110.400-05-2200	Teaching Contractual Rh Mu	Program	-	1,500
A 2110.400-05-2400	Teaching Contractual RH ESL	Program	-	300
A 2110.401-01-2200	Teaching Equip Rental & Maintenance Ms Mu	Program	10,875	-
A 2110.401-01-2300	Teaching Equip Rental & Maintenance Ms Sc	Program	2,600	-
A 2110.401-02-2200	Teaching Equip Rental & Maintenance Ta Mu	Program	1,500	-
A 2110.401-03-2200	Teaching Equip Rental & Maintenance Lb Mu	Program	970	-
A 2110.401-04-2200	Teaching Equip Rental & Maintenance Hs Mu	Program	6,200	-
A 2110.401-04-2300	Teaching Equip Rental & Maintenance Hs Sc	Program	2,850	-
A 2110.401-05-2200	Teaching Equip Rental & Maintenance Rh Mu	Program	1,000	-
A 2110.450-00-0000	Teaching Supplies Dist	Program	10,000	10,000
A 2110.450-01-0000	Teaching Supplies Ms	Program	15,000	14,000
A 2110.450-01-1200	Teaching Supplies Ms Ar	Program	6,000	6,000
A 2110.450-01-1500	Teaching Supplies Ms En	Program	2,800	2,400
A 2110.450-01-1600	Teaching Supplies Ms Ln	Program	500	500
A 2110.450-01-1700	Teaching Supplies Ms Hl	Program	600	600
A 2110.450-01-1800	Teaching Supplies Ms Pe	Program	2,500	2,000
A 2110.450-01-2100	Teaching Supplies Ms Mt	Program	9,900	12,102
A 2110.450-01-2200	Teaching Supplies Ms Mu	Program	6,762	4,175
A 2110.450-01-2300	Teaching Supplies Ms Sc	Program	8,200	6,995
A 2110.450-01-2400	Teaching Supplies MS ESL	Program	300	300
A 2110.450-01-2500	Teaching Supplies Ms Ss	Program	2,200	2,521
A 2110.450-01-2600	Odyssey of the Mind SUPPLIES MS	Program	2,000	2,000
A 2110.450-01-2700	Teaching Supplies Ms Ai	Program	400	400
A 2110.450-02-0000	Teaching Supplies Ta	Program	25,270	37,500
A 2110.450-02-1100	Teaching Supplies Ta Rd	Program	-	500

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.450-02-1200	Teaching Supplies Ta Ar	Program	4,200	4,000
A 2110.450-02-1800	Teaching Supplies Ta Pe	Program	1,200	1,000
A 2110.450-02-2100	Teaching Supplies Ta Mt	Program	-	500
A 2110.450-02-2200	Teaching Supplies Ta Mu	Program	2,750	1,600
A 2110.450-02-2300	Teaching Supplies Ta Sc	Program	500	500
A 2110.450-02-2400	Teaching Supplies TA ESL	Program	1,000	1,350
A 2110.450-02-2600	Odyssey of the Mind SUPPLIES TAFT	Program	400	400
A 2110.450-02-2700	Teaching Supplies Ta Ai	Program	1,200	1,000
A 2110.450-02-2800	Teaching Supplies TA PLTW	Program	2,500	2,600
A 2110.450-03-0000	Teaching Supplies Lb	Program	23,589	22,600
A 2110.450-03-1100	Teaching Supplies Lb Rd	Program	310	400
A 2110.450-03-1200	Teaching Supplies Lb Ar	Program	1,000	1,200
A 2110.450-03-1800	Teaching Supplies Lb Pe	Program	150	200
A 2110.450-03-2100	Teaching Supplies Lb Mt	Program	150	200
A 2110.450-03-2200	Teaching Supplies Lb Mu	Program	1,325	1,000
A 2110.450-03-2300	Teaching Supplies Lb Sc	Program	250	300
A 2110.450-03-2400	Teaching Supplies LB ESL	Program	135	150
A 2110.450-03-2600	Odyssey of the Mind SUPPLIES LB	Program	350	400
A 2110.450-03-2700	Teaching Supplies Lb Ai	Program	170	170
A 2110.450-03-2800	Teaching Supplies LB PLTW	Program	2,500	3,200
A 2110.450-04-0000	Teaching Supplies Hs	Program	16,000	16,000
A 2110.450-04-1200	Teaching Supplies Hs Ar	Program	20,000	20,000
A 2110.450-04-1500	Teaching Supplies Hs En	Program	3,300	2,700
A 2110.450-04-1600	Teaching Supplies Hs Ln	Program	1,200	1,200
A 2110.450-04-1700	Teaching Supplies Hs Hl	Program	600	603
A 2110.450-04-1800	Teaching Supplies Hs Pe	Program	5,000	6,083
A 2110.450-04-2100	Teaching Supplies Hs Mt	Program	16,300	18,000
A 2110.450-04-2200	Teaching Supplies Hs Mu	Program	6,939	3,830
A 2110.450-04-2300	Teaching Supplies Hs Sc	Program	18,200	16,845
A 2110.450-04-2400	Teaching Supplies Hs Es	Program	600	600
A 2110.450-04-2500	Teaching Supplies Hs Ss	Program	3,425	3,380
A 2110.450-04-2600	Odyssey of the Mind SUPPLIES HS	Program	500	500
A 2110.450-04-2800	Teaching Supplies HS PLTW Engineering	Program	4,660	3,000
A 2110.450-04-2900	Teaching Supplies HS PLTW Comp Science	Program	750	1,700
A 2110.450-04-3000	Teaching Supplies Hs Rt	Program	1,800	1,200
A 2110.450-05-0000	Teaching Supplies Rh	Program	19,030	30,000
A 2110.450-05-1100	Teaching Supplies Rh Rd	Program	1,500	9,150
A 2110.450-05-1200	Teaching Supplies Rh Ar	Program	1,500	3,000
A 2110.450-05-1800	Teaching Supplies Rh Pe	Program	1,200	1,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.450-05-2100	Teaching Supplies Rh Mt	Program	1,000	1,000
A 2110.450-05-2200	Teaching Supplies Rh Mu	Program	1,000	2,000
A 2110.450-05-2300	Teaching Supplies Rh Sc	Program	500	2,000
A 2110.450-05-2400	Teaching Supplies RH ESL	Program	2,000	2,000
A 2110.450-05-2500	Teaching Supplies Rh Ss	Program	2,000	2,000
A 2110.450-05-2600	Odyssey of the Mind SUPPLIES RH	Program	500	500
A 2110.450-05-2700	Teaching Supplies Rh Ai	Program	1,500	1,500
A 2110.450-05-2800	Teaching Supplies RH PLTW	Program	2,500	6,300
A 2110.450-05-3100	Teaching Supplies Rh Kd	Program	1,600	3,600
A 2110.470-00-0000	Teaching Tuition Dist	Program	48,000	48,000
A 2110.476-00-1800	Teaching Conference and Travel PE DW	Program	2,000	-
A 2110.476-01-0000	Teaching Conference and Travel Ms	Program	1,500	3,000
A 2110.476-01-1500	Teaching Conference and Travel Ms English	Program	1,000	3,500
A 2110.476-01-2100	Teaching Conference and Travel Ms Math	Program	750	-
A 2110.476-01-2200	Teaching Conference and Travel Ms Mu	Program	900	900
A 2110.476-01-2500	Teaching Conference and Travel Ms SS	Program	2,250	2,500
A 2110.476-02-0000	Teaching Conference and Travel Ta	Program	2,500	1,060
A 2110.476-03-0000	Teaching Conference and Travel Lb	Program	1,446	1,150
A 2110.476-04-0000	Teaching Conference and Travel Hs	Program	7,825	3,100
A 2110.476-04-1500	Teaching Conference and Travel Hs English	Program	1,010	550
A 2110.476-04-2100	Teaching Conference and Travel Hs Math	Program	2,500	3,000
A 2110.476-04-2200	Teaching Conference and Travel Hs Mu	Program	2,400	2,400
A 2110.476-04-2300	Teaching Conference and Travel Hs Science	Program	9,000	9,800
A 2110.476-04-2500	Teaching Conference and Travel Hs SS	Program	2,245	2,200
A 2110.476-05-0000	Teaching Conference and Travel Rh	Program	2,000	-
A 2110.479-01-0000	Teaching Dues & Feesl Ms	Program	495	495
A 2110.479-01-2200	Teaching Dues & Feesl Ms Mu	Program	1,100	1,000
A 2110.479-01-2600	Odyssey of the Mind Dues & Fees MS	Program	300	290
A 2110.479-02-0000	Teaching Dues & Fees Ta	Program	950	-
A 2110.479-02-2600	Odyssey of the Mind Dues & Fees TAFT	Program	350	350
A 2110.479-03-0000	Teaching Dues & Feesl Lb	Program	1,550	-
A 2110.479-03-2600	Odyssey of the Mind Dues & Fees LB	Program	350	350
A 2110.479-04-0000	Teaching Dues & Fees Hs	Program	1,200	1,100
A 2110.479-04-2100	Teaching Dues & Fees Hs Math	Program	100	-
A 2110.479-04-2200	Teaching Dues & Fees Hs Mu	Program	5,260	4,460
A 2110.479-04-2300	Teaching Dues & Fees Hs Science	Program	2,630	-
A 2110.479-04-2500	Teaching Dues & Fees Hs SS	Program	250	-
A 2110.479-05-0000	Teaching Dues & Fees Rh	Program	3,150	2,290
A 2110.479-05-2600	Odyssey of the Mind Dues & Fees RH	Program	350	-

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2110.480-00-1000	Teaching Textbooks Private/Parochial	Program	135,977	118,068
A 2110.480-01-0000	Teaching Textbooks Ms	Program	40,561	39,788
A 2110.480-01-1500	Teaching Textbooks Ms En	Program	10,000	9,200
A 2110.480-02-0000	Teaching Textbooks Ta	Program	30,814	10,000
A 2110.480-02-1100	Teaching Textbooks Ta Rd	Program	-	6,000
A 2110.480-02-2100	Teaching Textbooks Ta Mt	Program	-	2,500
A 2110.480-02-2300	Teaching Textbooks Ta Sc	Program	-	750
A 2110.480-02-2400	Teaching Textbooks TA ESL	Program	-	750
A 2110.480-02-2500	Teaching Textbooks Ta Ss	Program	-	6,000
A 2110.480-03-1100	Teaching Textbooks Lb Rd	Program	25,805	25,000
A 2110.480-03-2400	Teaching Textbooks LB ESL	Program	-	100
A 2110.480-04-0000	Teaching Textbooks Hs	Program	11,610	-
A 2110.480-04-1300	Teaching Textbooks Hs Bu	Program	10,000	-
A 2110.480-04-1500	Teaching Textbooks Hs En	Program	17,500	25,300
A 2110.480-04-1600	Teaching Textbooks Hs Ln	Program	9,000	9,350
A 2110.480-04-2100	Teaching Textbooks Hs Mt	Program	5,000	7,500
A 2110.480-04-2300	Teaching Textbooks Hs Sc	Program	17,340	16,500
A 2110.480-04-2500	Teaching Textbooks Hs Ss	Program	5,100	10,500
A 2110.480-05-0000	Teaching Textbooks Rh	Program	41,241	-
A 2110.480-05-1100	Teaching Textbooks Rh Rd	Program	-	33,008
A 2110.480-05-2100	Teaching Textbooks Rh Math	Program	-	7,000
A 2110.490-00-0000	Teaching Boces Dist	Program	644,683	530,333
A 2250.141-01-0000	Special Ed Long Term Subs - MS Salary	Program	70,000	100,000
A 2250.141-02-0000	Special Ed Long Term Subs - Taft	Program	70,000	70,000
A 2250.141-03-0000	Special Ed Long term Subs - LB	Program	70,000	70,000
A 2250.141-04-0000	Special Ed Long Term Subs - HS	Program	70,000	150,000
A 2250.141-05-0000	Special Ed Long Term Subs - RH	Program	70,000	70,000
A 2250.142-01-0000	Special Ed Contr Sal Class Cov Ms	Program	7,000	10,000
A 2250.142-02-0000	Special Ed Contr Sal Class Cov Ta	Program	10,000	7,500
A 2250.142-03-0000	Special Ed Contr Sal Class Cov Lb	Program	1,000	3,000
A 2250.142-04-0000	Special Ed Contr Sal Class Cov HS	Program	2,000	2,000
A 2250.142-05-0000	Special Ed Contr Sal Class Cov Rh	Program	12,000	11,000
A 2250.143-00-0000	TA Special Ed Ex Earns Ot Dist	Program	-	2,000
A 2250.143-01-0000	TA Special Ed Ex Earns Ot Ms	Program	2,000	2,000
A 2250.143-02-0000	TA Special Ed Ex Earns Ot Ta	Program	2,000	2,000
A 2250.143-03-0000	TA Special Ed Ex Earns Ot Lb	Program	500	2,000
A 2250.143-04-0000	TA Special Ed Ex Earns Ot Hs	Program	10,000	20,000
A 2250.143-05-0000	TA Special Ed Ex Earns Ot Rh	Program	2,000	2,000
A 2250.144-01-0000	Special Ed TA Long Term Sub MS	Program	4,000	8,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account		Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2250.144-02-0000	Special Ed	TA Long Term Sub TAFT	Program	10,000	8,000
A 2250.144-05-0000	Special Ed	TA Long Term Sub RH	Program	10,000	8,000
A 2250.145-01-0000	TA Special Ed	TA Daily Sub Ms	Program	15,000	5,000
A 2250.145-02-0000	TA Special Ed	TA Daily Sub Ta	Program	33,000	25,000
A 2250.145-03-0000	TA Special Ed	TA Daily Sub LB	Program	3,000	2,500
A 2250.145-04-0000	TA Special Ed	TA Daily Sub HS	Program	5,000	3,000
A 2250.145-05-0000	TA Special Ed	TA Daily Sub RH	Program	25,000	20,000
A 2250.150-00-0000	Special Ed	Contr Sal Dist	Program	881,558	838,001
A 2250.150-01-0000	Special Ed	Contr Sal Ms	Program	1,638,389	1,513,825
A 2250.150-02-0000	Special Ed	Contr Sal Ta	Program	1,231,473	897,300
A 2250.150-03-0000	Special Ed	Contr Sal Lb	Program	348,715	287,690
A 2250.150-04-0000	Special Ed	Contr Sal Hs	Program	1,099,471	1,184,628
A 2250.150-05-0000	Special Ed	Contr Sal Rh	Program	1,643,670	1,281,603
A 2250.151-00-0000	Special Ed	Extra Earns Dist	Program	15,000	25,000
A 2250.155-01-0000	Special Ed	Contr Sal Teach Asst Ms	Program	415,131	342,513
A 2250.155-02-0000	Teaching	Contr Sal Teach Asst Ta	Program	848,227	606,531
A 2250.155-03-0000	Special Ed	Contr Sal Teach Asst Lb	Program	99,117	136,188
A 2250.155-04-0000	Special Ed	Contr Sal Teach Asst Hs	Program	387,995	467,115
A 2250.155-05-0000	Special Ed	Contr Sal Teach Asst Rh	Program	676,858	662,069
A 2250.160-00-0000	Special Ed	Contr Sal Dist	Program	431,179	510,588
A 2250.160-02-0000	Special Ed	Contr Sal Aide Ta	Program	180,000	74,676
A 2250.160-03-0000	Special Ed	Contr Sal Aide Lb	Program	30,000	49,784
A 2250.160-05-0000	Special Ed	Contr Sa Aide Rh	Program	60,000	49,784
A 2250.161-00-0000	Special Ed	Ex Earn Sub Dist	Program	10,000	20,000
A 2250.161-01-0000	TA Special Ed	Ex Earn Sub Ms	Program	-	3,000
A 2250.161-02-0000	TA Special Ed	Ex Earn Sub Ta	Program	5,000	10,000
A 2250.161-03-0000	TA Special Ed	Ex Earn Sub Lb	Program	1,000	1,000
A 2250.161-04-0000	TA Special Ed	Ex Earn Sub Hs	Program	-	1,000
A 2250.161-05-0000	TA Special Ed	Ex Earn Sub Rh	Program	5,000	13,000
A 2250.162-00-0000	TA Special Ed	Ex Earns Ot Dist	Program	15,000	-
A 2250.162-01-0000	TA Special Ed	Ex Earns Ot Ms	Program	-	-
A 2250.162-02-0000	TA Special Ed	Ex Earns Ot Ta	Program	2,000	-
A 2250.162-03-0000	TA Special Ed	Ex Earns Ot Lb	Program	500	-
A 2250.162-05-0000	TA Special Ed	Ex Earns Ot Rh	Program	1,000	-
A 2250.200-00-0000	Special Ed	Equipment Dist	Program	24,500	15,000
A 2250.200-01-0000	Special Ed	Equipment Ms	Program	2,500	-
A 2250.200-02-0000	Special Ed	Equipment Ta	Program		935
A 2250.400-00-0000	Special Ed	Contractual Dist	Program	327,800	309,000
A 2250.400-01-0000	Special Ed	Contractual Ms	Program	300	300

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2250.400-02-0000	Special Ed Contractual Ta	Program	200	180
A 2250.400-04-0000	Special Ed Contractual Hs	Program	300	500
A 2250.450-00-0000	Special Ed Supplies Dist	Program	17,150	16,000
A 2250.450-01-0000	Special Ed Supplies Ms	Program	2,510	2,000
A 2250.450-02-0000	Special Ed Supplies Ta	Program	16,100	7,900
A 2250.450-03-0000	Special Ed Supplies Lb	Program	500	800
A 2250.450-04-0000	Special Ed Supplies Hs	Program	2,717	5,310
A 2250.450-05-0000	Special Ed Supplies Rh	Program	1,000	2,000
A 2250.470-00-0000	Special Ed Tuition Dist	Program	4,555,640	4,472,500
A 2250.476-00-0000	Special Ed Conference and Travel Dist	Program	13,500	12,000
A 2250.476-01-0000	Special Ed Conference and Travel Ms	Program	2,000	-
A 2250.476-04-0000	Special Ed Conference and Travel HS	Program	2,000	-
A 2250.479-00-0000	Special Ed Dues & Fees Dist	Program	10,385	4,000
A 2250.480-00-0000	Special Ed Textbooks Dist	Program	3,000	-
A 2250.480-02-0000	Special Ed Textbooks Ta	Program		1,200
A 2250.480-04-0000	Special Ed Textbooks Hs	Program	-	5,000
A 2250.480-05-0000	Special Ed Textbooks Rh	Program		1,000
A 2250.490-00-0000	Special Ed Boces Dist	Program	7,471,558	8,141,023
A 2259.155-02-2400	TeachELL Contr Sal Teach Asst Ta	Program	-	29,000
A 2280.130-01-1900	Teaching Occ Ed 7-12 MS F&C	Program	173,678	167,948
A 2280.130-01-2000	Teaching Occ Ed 7-12 MS Tech	Program	68,901	79,031
A 2280.130-04-1300	Teaching Occ Ed 7-12 Contr Sal HS Business	Program	287,802	398,337
A 2280.130-04-1900	Teaching Occ Ed 7-12 HS F&C	Program	106,169	101,788
A 2280.130-04-2000	Teaching Occ Ed 7-12 Tech HS	Program	87,977	85,537
A 2280.450-01-1900	Occ Ed F&C Supplies MS	Program	6,515	6,110
A 2280.450-01-2000	Occ Ed Tech Supplies MS	Program	1,250	1,250
A 2280.450-04-1300	Occ Ed Business Supplies HS	Program	300	300
A 2280.450-04-1900	Occ Ed F&C Supplies HS	Program	6,600	6,600
A 2280.450-04-2000	Occ Ed Tech Supplies - HS	Program	6,450	6,405
A 2280.490-04-0000	Occupational Ed Boces HS	Program	2,254,710	2,197,420
A 2330.150-01-0000	Alternative Ed - Inst. Salary MS PM	Program	10,000	-
A 2330.150-04-0000	Alternative Ed - Inst. Salary HS PM	Program	150,000	175,000
A 2330.160-04-0000	Alternative Ed - Non Inst Salary HS	Program	10,000	-
A 2330.162-00-0000	Summer Sch & Alt E Extra Earn Ot	Program		25,000
A 2330.490-00-0000	Summer Sch & Alt E BOCES	Program	32,000	30,748
A 2610.150-01-0000	Library/AV MS Contra Sal	Program	105,979	103,434
A 2610.150-02-0000	Library/AV Taft Contra Sal	Program	107,936	106,169
A 2610.150-03-0000	Library/AV Little Britain Contra Sal	Program	59,768	78,224
A 2610.150-04-0000	Library/AV High School Contra Sal	Program	106,607	108,236

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2610.150-05-0000	Library/AV Round Hill Contra Sal	Program	121,997	104,310
A 2610.151-00-0000	Library / Av Extra Earns Dist	Program		1,000
A 2610.162-00-0000	Library / Av Ex Earns Ot Dist	Program		-
A 2610.170-04-0000	Library / Av TA HS	Program	36,762	34,552
A 2610.400-01-0000	Library / Av Contractual Ms	Program	750	750
A 2610.400-02-0000	Library / Av Contractual Ta	Program	550	550
A 2610.400-03-0000	Library / Av Contractual Lb	Program	550	550
A 2610.400-04-0000	Library / Av Contractual Hs	Program	1,000	1,000
A 2610.400-05-0000	Library / Av Contractual Rh	Program	550	550
A 2610.450-01-0000	Library / Av Supplies Ms	Program	605	605
A 2610.450-02-0000	Library / Av Supplies Ta	Program	400	500
A 2610.450-03-0000	Library / Av Supplies Lb	Program	400	600
A 2610.450-04-0000	Library / Av Supplies Hs	Program	1,100	1,100
A 2610.450-05-0000	Library / Av Supplies Rh	Program	500	300
A 2610.460-01-0000	Library / Av Library Books Ms	Program	5,425	5,488
A 2610.460-02-0000	Library / Av Library Books Ta	Program	3,306	3,194
A 2610.460-03-0000	Library / Av Library Books Lb	Program	2,769	2,888
A 2610.460-04-0000	Library / Av Library Books Hs	Program	7,981	7,956
A 2610.460-05-0000	Library / Av Library Books Rh	Program	4,425	3,500
A 2610.476-01-6100	Library / Av Travel and Conference Ms	Program		500
A 2610.476-04-6100	Library / Av Travel and Conference Hs	Program	1,200	1,000
A 2610.479-04-6100	Library / Av Dues and Fees Hs	Program	150	150
A 2610.490-00-0000	Library / Av Boces Dist	Program	131,855	128,670
A 2630.150-00-0000	Comp Assist Instr Contr Sal Dist	Program	171,364	162,474
A 2630.151-00-0000	Comp Assist Instr Extra Earns Dist	Program		3,400
A 2630.160-00-0000	Comp Assist Instr Contr Sal Dist	Program	606,544	578,201
A 2630.161-00-0000	Comp Assist Instr Extra Earns Dist	Program	20,000	20,000
A 2630.162-00-0000	Comp Assist Instr Extra Earns Dist	Program	10,000	10,000
A 2630.200-00-0000	Comp Assist Instr Equipment Dist	Program	61,725	63,355
A 2630.400-00-0000	Comp Assist Instr Contractual Dist	Program	170,250	181,624
A 2630.450-00-0000	Comp Assist Instr Supplies Dist	Program	48,300	19,000
A 2630.460-00-0000	Comp Assist Instr Software Dist	Program	63,450	58,089
A 2630.476-00-0000	Comp Assist Instr Conference and Travel Dist	Program	6,950	6,750
A 2630.479-00-0000	Comp Assist Instr Dues & Fees Dist	Program	2,755	2,700
A 2630.490-00-0000	BOCES Inst Tech Hardware/Software	Program	828,060	748,622
A 2805.160-00-0000	Attendance Contr Sal Dist	Program	103,557	101,527
A 2805.161-00-0000	Attendance Extra Earns Dist	Program	6,250	5,000
A 2805.162-00-0000	Attendance Extra Earns Ot	Program	400	500
A 2805.450-00-0000	Attendance Supplies Dist	Program	1,200	1,200

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account		Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2810.150-01-0000	Guidance	Contr Sal Ms	Program	459,243	386,436
A 2810.150-02-0000	Guidance	Contr Sal Ta	Program	75,678	79,031
A 2810.150-03-0000	Guidance	Contr Sal Lb	Program	82,000	128,250
A 2810.150-04-0000	Guidance	Contr Sal Hs	Program	644,232	683,874
A 2810.151-00-0000	Guidance	Extra Earns Dist	Program	68,000	68,000
A 2810.160-01-0000	Guidance	Contr Sal Ms	Program	36,410	42,635
A 2810.160-04-0000	Guidance	Contr Sal Hs	Program	101,577	98,696
A 2810.161-00-0000	Guidance	Ex Earn Sub Dist	Program		500
A 2810.161-01-0000	Guidance	Ex Earn Sub Ms	Program	1,500	500
A 2810.161-04-0000	Guidance	Ex Earn Sub Hs	Program	1,500	1,000
A 2810.162-01-0000	Guidance	Ex Earns Ot Ms	Program	500	1,000
A 2810.162-04-0000	Guidance	Ex Earns Ot Hs	Program	1,000	5,500
A 2810.200-04-0000	Guidance	Equipment Hs	Program	3,000	1,465
A 2810.400-01-0000	Guidance	Contractual Ms	Program	4,340	4,335
A 2810.400-04-0000	Guidance	Contractual Hs	Program	2,500	3,000
A 2810.450-01-0000	Guidance	Supplies Ms	Program	1,500	1,500
A 2810.450-02-0000	Guidance	Supplies Ta	Program	400	200
A 2810.450-03-0000	Guidance	Supplies Lb	Program	200	100
A 2810.450-04-0000	Guidance	Supplies Hs	Program	2,165	2,191
A 2810.450-05-0000	Guidance	Supplies Rh	Program	400	-
A 2810.476-00-0000	Guidance	Conference and Travel Dist	Program	2,250	1,675
A 2810.479-00-0000	Guidance	Dues & Fees Dist	Program	100	100
A 2810.490-00-0000	Guidance	Boces Dist	Program	18,900	16,944
A 2815.160-01-0000	Health Svcs	MS Contr Sal	Program	159,185	153,625
A 2815.160-02-0000	Health Svcs	Taft Contr Sal	Program	159,449	99,591
A 2815.160-03-0000	Health Svcs	Little Britain Contr Sal	Program	100,711	99,088
A 2815.160-04-0000	Health Svcs	High School Contr Sal	Program	161,998	156,472
A 2815.160-05-0000	Health Svcs	Round Hill Contr Sal	Program	90,106	142,644
A 2815.161-00-0000	Health Svcs	Extra Earns	Program	1,000	1,000
A 2815.161-01-0000	Health Svcs	MS Extra Earns	Program	3,000	2,500
A 2815.161-02-0000	Health Svcs	Taft Extra Earns	Program	4,000	2,500
A 2815.161-03-0000	Health Svcs	Little Britain Extra Earns	Program	1,500	1,000
A 2815.161-04-0000	Health Svcs	High School Extra Earns	Program	4,000	5,000
A 2815.161-05-0000	Health Svcs	Round Hill Extra Earns	Program	1,000	1,000
A 2815.162-00-0000	Health Svcs	Extra Earn Ot	Program	2,500	3,200
A 2815.162-01-0000	Health Svcs	MS Extra Earn Ot	Program	3,500	-
A 2815.162-02-0000	Health Svcs	Taft Extra Earn Ot	Program	500	-
A 2815.162-03-0000	Health Svcs	Little Britain Extra Earn Ot	Program	500	-
A 2815.162-04-0000	Health Svcs	High School Extra Earn Ot	Program	2,000	-

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2815.162-05-0000	Health Svcs Round Hill Extra Earn Ot	Program	1,500	-
A 2815.400-00-0000	Health Svcs Contractual Dist	Program	385,000	300,000
A 2815.400-01-0000	Health Svcs Contractual Ms	Program	200	200
A 2815.400-02-0000	Health Svcs Contractual Ta	Program	300	150
A 2815.400-03-0000	Health Svcs Contractual Lb	Program	300	150
A 2815.400-04-0000	Health Svcs Contractual Hs	Program	450	450
A 2815.400-05-0000	Health Svcs Contractual Rh	Program	300	150
A 2815.401-00-0000	Health Svcs Contractual Dist - Non Public	Program	150,000	180,000
A 2815.450-01-0000	Health Svcs Supplies Ms	Program	2,400	2,420
A 2815.450-02-0000	Health Svcs Supplies Ta	Program	800	800
A 2815.450-03-0000	Health Svcs Supplies Lb	Program	800	1,450
A 2815.450-04-0000	Health Svcs Supplies Hs	Program	3,000	3,000
A 2815.450-05-0000	Health Svcs Supplies Rh	Program	1,500	1,000
A 2820.150-00-0000	Psych Services Contr Sal Dist	Program	121,752	111,553
A 2820.150-01-0000	Psych Services Contr Sal MS	Program	155,429	150,956
A 2820.150-02-0000	Psych Services Contr Sal Taft	Program	146,448	141,947
A 2820.150-03-0000	Psych Services Contr Sal LB	Program	75,107	72,949
A 2820.150-04-0000	Psych Services Contr Sal HS	Program	231,502	226,913
A 2820.150-05-0000	Psych Services Contr Sal RH	Program	156,551	152,208
A 2820.151-00-0000	Psych Services Extra Earns Dist	Program	15,000	6,000
A 2820.400-02-0000	Psych Services Contractual Ta	Program	300	-
A 2820.400-03-0000	Psych Services Contractual Lb	Program	150	-
A 2820.400-05-0000	Psych Services Contractual Rh	Program	150	500
A 2820.450-01-0000	Psych Services Supplies Ms	Program	2,200	2,200
A 2820.450-02-0000	Psych Services Supplies Ta	Program	2,800	1,900
A 2820.450-03-0000	Psych Services Supplies Lb	Program	470	450
A 2820.450-04-0000	Psych Services Supplies Hs	Program	400	400
A 2820.450-05-0000	Psych Services Supplies Rh	Program	1,500	1,500
A 2825.150-04-0000	Social Worker Contr Sal HS	Program	79,661	77,407
A 2825.150-05-0000	Social Worker Contr Sal RH	Program	96,257	93,289
A 2850.150-00-0000	Co-Curricular Contr Sal Dist	Program	225,000	217,000
A 2850.400-01-0000	Co-Curricular Contractual Ms	Program	23,000	23,000
A 2850.400-04-0000	Co-Curricular Contractual Hs	Program	5,750	5,750
A 2850.450-01-0000	Co-Curricular Supplies Ms	Program	1,500	1,500
A 2850.476-01-0000	Co-Curricular Travel and Conferences Ms	Program	18,000	500
A 2850.476-04-0000	Co-Curricular Travel and Conferences Hs	Program	15,000	13,900
A 2855.150-00-0000	Athletics Contr Sal Dist	Program	558,228	527,662
A 2855.153-00-0000	Athletics AED	Program	5,750	5,500
A 2855.154-00-0000	Athletics Sports Supervision	Program	88,416	82,916

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 2855.160-00-0000	Athletics Contr Sal Dist	Program	49,527	48,609
A 2855.161-00-0000	Athletics Extra Earns Dist	Program	400	1,000
A 2855.200-00-0000	Athletics Equipment Dist	Program	62,000	53,500
A 2855.400-00-0000	Athletics Contractual Dist	Program	2,500	59,200
A 2855.401-00-0000	Athletics Equipment Rental &Maintenance	Program	20,000	35,000
A 2855.449-00-0000	Athletics Security Dist	Program	50,000	-
A 2855.450-00-0000	Athletics Supplies Dist	Program	45,000	45,000
A 2855.458-00-0000	Athletics Uniforms	Program	5,000	-
A 2855.476-00-0000	Athletics Conference and Travel Dist	Program	4,000	2,000
A 2855.479-00-0000	Athletics Dues & Fees Dist	Program	48,000	10,000
A 2855.490-00-0000	Athletics Boces Dist	Program	130,825	120,840
A 5510.150-00-0000	Transportation Contr Sal Dist	Program	55,000	112,248
A 5510.151-00-0000	Transportation Extra Earnings Vac.	Program	-	6,026
A 5510.160-00-0000	Transportation Contr Sal Dist	Program	1,757,342	1,999,490
A 5510.160-00-1016	Transportation Contr Sal Supv Offic	Program	278,055	187,033
A 5510.161-00-0000	Transportation Ex Earn Sub Dist	Program	130,000	120,000
A 5510.162-00-0000	Transportation Ex Earns OT Dist	Program	250,000	250,000
A 5510.164-00-0000	Transportation Monitors Dist	Program	394,104	366,372
A 5510.169-00-0000	Transportation Taxable Meals	Program	4,000	-
A 5510.200-00-0000	Transportation Equipment Dist	Program	20,000	20,000
A 5510.400-00-0000	Transportation Contractual Dist	Program	74,600	110,750
A 5510.401-10-0000	Transportation Equip Rental & Maintenance	Program	15,000	-
A 5510.411-00-0000	Transportation Contract Copier	Program	1,000	1,000
A 5510.422-00-0000	Transportation Insurance Dist	Program	126,456	114,960
A 5510.450-00-0000	Transportation Supplies Dist	Program	8,500	8,500
A 5510.476-00-0000	Transportation Conference and Travel Dist	Program	3,500	3,000
A 5510.479-10-0000	Transportation Dues & Fees Dist	Program	1,100	900
A 5510.490-00-0000	Transportation Boces Dist	Program	18,480	23,390
A 5510.570-00-0000	Transportation Acc/Parts Dist	Program	208,931	203,500
A 5510.571-00-0000	Transportation Gasoline Dist	Program	387,250	474,000
A 5510.572-00-0000	Transportation Oil & Lube Dist	Program	18,000	18,000
A 5510.573-00-0000	Transportation Tires Dist	Program	44,840	45,000
A 5530.160-00-0000	Garage Contr Sal Dist	Program	418,728	403,675
A 5530.161-00-0000	Garage Ex Earn Sub Dist	Program		500
A 5530.162-00-0000	Garage Ex Earns Ot Dist	Program	110,000	105,000
A 5530.200-00-0000	Garage Equipment Dist	Program	25,000	25,000
A 5530.400-00-0000	Garage Contractual Dist	Program	42,290	36,000
A 5530.401-10-0000	Garage Equip Rental & Maintenance	Program	23,100	-
A 5530.450-00-0000	Garage Supplies Dist	Program	7,000	7,000

WASHINGTONVILLE CSD 2025-2026 PROPOSED BUDGET

Account	Description	Component	2025 - 26 Proposed Budget	2024 - 25 Approved Budget
A 5530.455-00-0000	Garage Gas Dist	Program	5,000	4,000
A 5530.456-00-0000	Garage Water/Sewer Dist	Program	8,000	4,000
A 5530.457-00-0000	Garage Garbage Dist	Program	5,000	4,000
A 5530.477-00-0000	Garage Electricity Dist	Program	36,000	36,000
A 5530.478-00-0000	Garage Telephone Dist	Program	1,500	1,500
A 5540.403-00-0000	Contract Transp Private/Parochial	Program	4,675,500	4,050,000
A 5540.404-00-0000	Contract Transp Special Ed	Program	4,255,000	4,165,000
A 5540.571-00-0000	Contract Transp Contractual Fuel	Program	299,000	-
A 9901.900-00-0000	Trnsfer Spec Aid Intfund Trans Dist	Program	760,000	734,495
A 9901.930-00-0000	Trnsfer School Food Service Intfund	Program	50,000	-
	Program Employee Benefits		30,391,459	28,328,724
Total	Program Component		$ 104,845,901	$ 101,000,375
	Grand Totals		$ 133,791,140	$ 129,056,416

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:	SANDRA CLOHESSY
Preparer's Telephone Number:	845 497-4000

Shaded Fields Will Calculate	**Budgeted 2024-25 (A)**	**Proposed Budget 2025-26 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	129,056,416	133,791,140	3.67 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	65,720,708	67,671,659	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	65,720,708	67,671,659	2.97 %
F. Permissible Exclusions to the School Tax Levy Limit	2,091,694	2,290,403	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	63,629,014	65,381,256	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	63,629,014	65,381,256	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	0	0	
Public School Enrollment	3,820	3,836	0.42 %
Consumer Price Index			2.95 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	28,202,551	24,450,606
Assigned Appropriated Fund Balance	3,250,000	2,500,000
Adjusted Unrestricted Fund Balance	5,169,138	5,351,645
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.01 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
Capital	DW CONSTRUCTION AND IMPROVEMENT RESERVE FUND	For the cost of any object or purpose for which bonds may be issued.	7,656,000	2,962,240	N/A
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	947,046	984,928	N/A
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	52,008	54,088	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	2,179,987	4,267,186	N/A
Property Loss + (add)		To cover property loss.			

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERIORARI RESERVE	For tax certiorari settlements.	696,071	677,195	N/A
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	6,369,798	6,119,745	504845
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	5,404,263	5,620,434	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER RETIREMENT SUBFUND		3,790,464	2,565,012	1600000

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

School Academic Report Cards

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

WASHINGTONVILLE CSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 3,806

ENROLLMENT BY GENDER

MALE

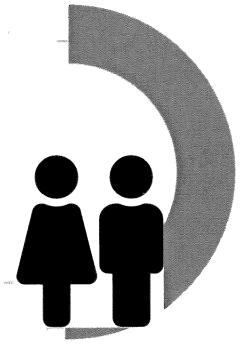
1,918 50%

FEMALE

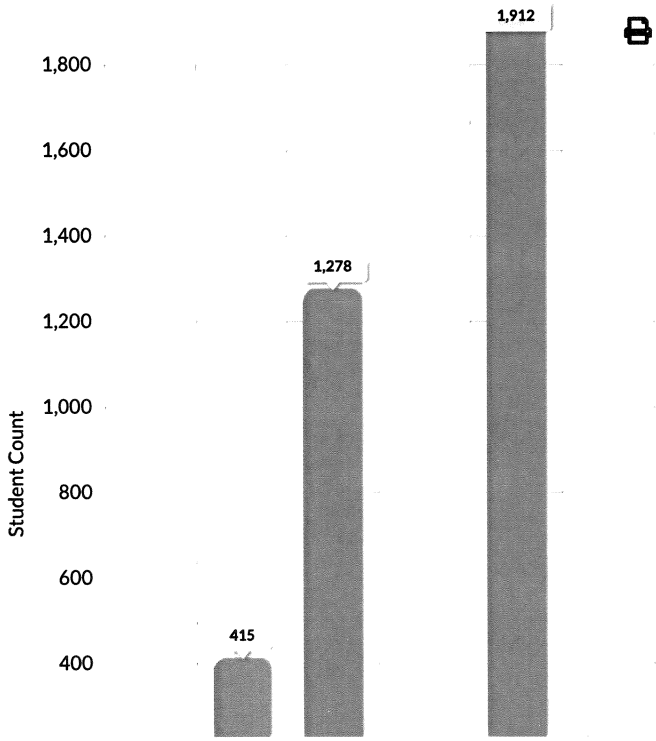
1,888 50%

NON-BINARY

0 0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

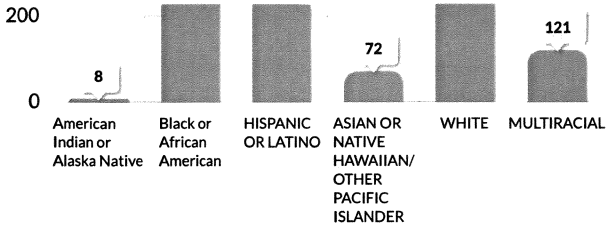
8 0%

BLACK OR AFRICAN AMERICAN

415 11%

HISPANIC OR LATINO

1,278 34%



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

72 2%

WHITE

1,912 50%

MULTIRACIAL

121 3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
174	5%	581	15%	1,567	41%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
–	–	13	0%	–	–	6	0%

ENROLLMENT BY GRADE

K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
222	6%	263	7%	275	7%	278	7%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELE...	
281	7%	260	7%	287	7%	13	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
297	8%	311	8%	304	8%	307	8%

11TH GRADE	12TH GRADE	UNGRADED SEC...

332	8%	359	9%	17	0%

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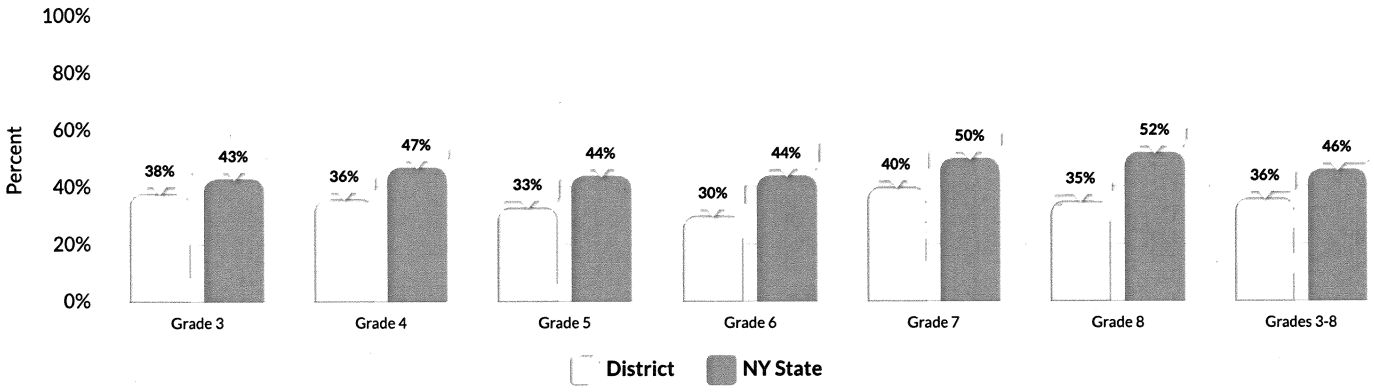
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WASHINGTONVILLE CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

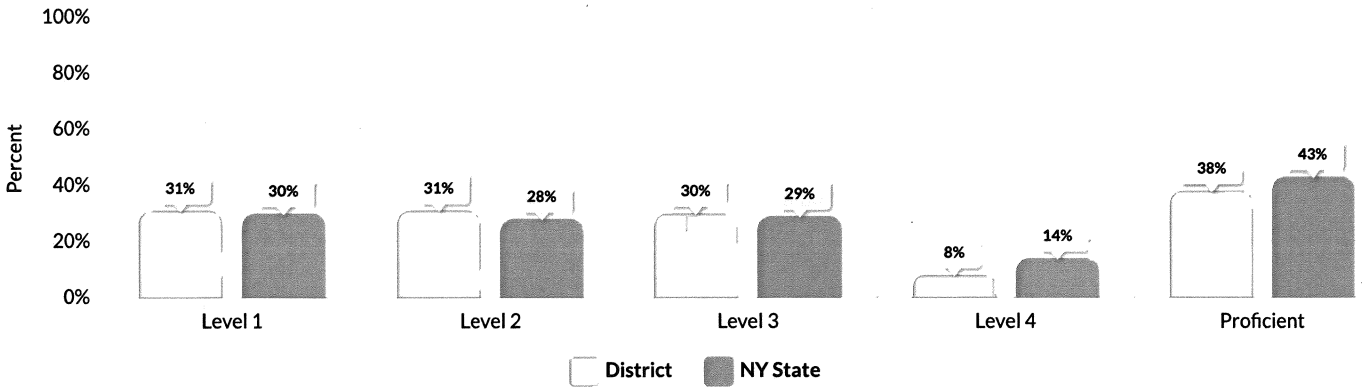
GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	286	34	12%	252	88%	79	31%	78	31%	76	30%	19	8%	95	38%
Grade 4	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%
Grade 5	263	51	19%	212	81%	79	37%	62	29%	64	30%	7	3%	71	33%
Grade 6	303	56	18%	247	82%	74	30%	99	40%	61	25%	13	5%	74	30%
Grade 7	304	57	19%	247	81%	62	25%	85	34%	72	29%	28	11%	100	40%
Grade 8	323	89	28%	234	72%	64	27%	88	38%	59	25%	23	10%	82	35%
Grades 3-8	1,778	358	20%	1,420	80%	430	30%	485	34%	400	28%	105	7%	505	36%

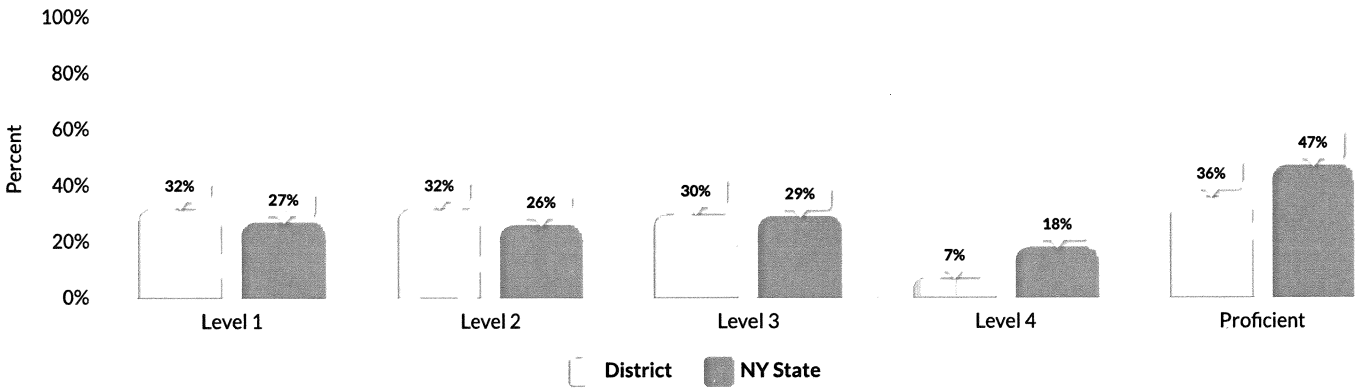
GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	286	34	12%	252	88%	79	31%	78	31%	76	30%	19	8%	95	38%
Female	137	16	12%	121	88%	38	31%	35	29%	41	34%	7	6%	48	40%
Male	149	18	12%	131	88%	41	31%	43	33%	35	27%	12	9%	47	36%
General Education Students	231	15	6%	216	94%	50	23%	72	33%	75	35%	19	9%	94	44%
Students with Disabilities	55	19	35%	36	65%	29	81%	6	17%	1	3%	0	0%	1	3%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	3	12%	22	88%	8	36%	8	36%	5	23%	1	5%	6	27%
Hispanic or Latino	82	10	12%	72	88%	33	46%	18	25%	17	24%	4	6%	21	29%
White	168	21	13%	147	88%	37	25%	46	31%	52	35%	12	8%	64	44%
Multiracial	6	0	0%	6	100%	1	17%	3	50%	2	33%	0	0%	2	33%
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	3	60%	0	0%	2	40%	2	40%
Economically Disadvantaged	110	16	15%	94	85%	41	44%	28	30%	18	19%	7	7%	25	27%
Not Economically Disadvantaged	176	18	10%	158	90%	38	24%	50	32%	58	37%	12	8%	70	44%
English Language Learner	13	4	31%	9	69%	7	78%	1	11%	0	0%	1	11%	1	11%
Non-English Language Learner	273	30	11%	243	89%	72	30%	77	32%	76	31%	18	7%	94	39%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	285	33	12%	252	88%	79	31%	78	31%	76	30%	19	8%	95	38%
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	285	34	12%	251	88%	–	–	–	–	–	–	–	–	–	–
Migrant	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	285	34	12%	251	88%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	286	34	12%	252	88%	79	31%	78	31%	76	30%	19	8%	95	38%

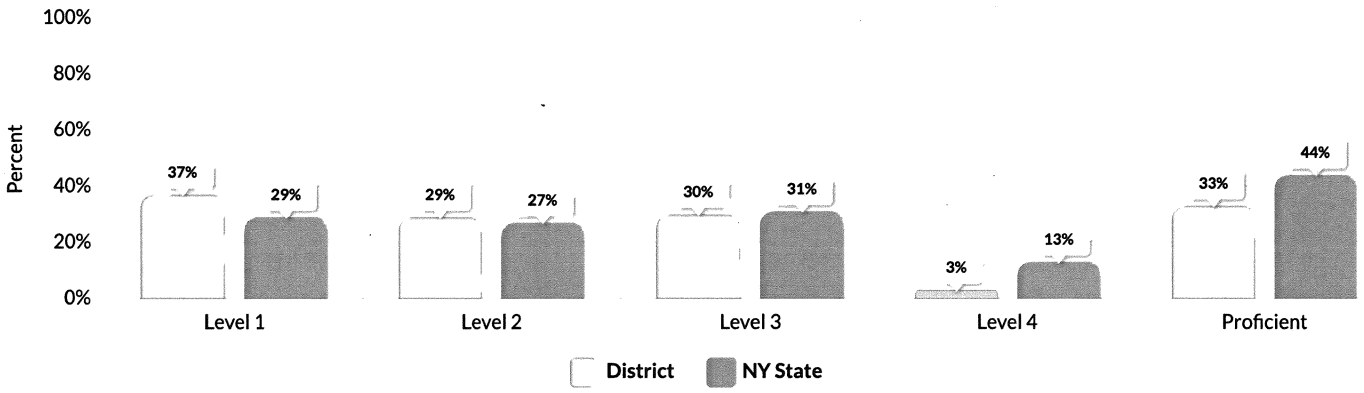
GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%
Female	149	31	21%	118	79%	33	28%	35	30%	40	34%	10	8%	50	42%
Male	150	40	27%	110	73%	39	35%	38	35%	28	25%	5	5%	33	30%
General Education Students	245	54	22%	191	78%	44	23%	68	36%	64	34%	15	8%	79	41%
Students with Disabilities	54	17	31%	37	69%	28	76%	5	14%	4	11%	0	0%	4	11%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	45	14	31%	31	69%	11	35%	7	23%	12	39%	1	3%	13	42%
Hispanic or Latino	99	28	28%	71	72%	23	32%	29	41%	14	20%	5	7%	19	27%
White	145	28	19%	117	81%	35	30%	35	30%	39	33%	8	7%	47	40%
Multiracial	8	1	13%	7	88%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	3	33%	2	22%	3	33%	1	11%	4	44%
Economically Disadvantaged	132	31	23%	101	77%	43	43%	36	36%	19	19%	3	3%	22	22%
Not Economically Disadvantaged	167	40	24%	127	76%	29	23%	37	29%	49	39%	12	9%	61	48%
English Language Learner	16	10	63%	6	38%	6	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	283	61	22%	222	78%	66	30%	73	33%	68	31%	15	7%	83	37%
Not in Foster Care	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%
Not Homeless	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%
Not Migrant	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%

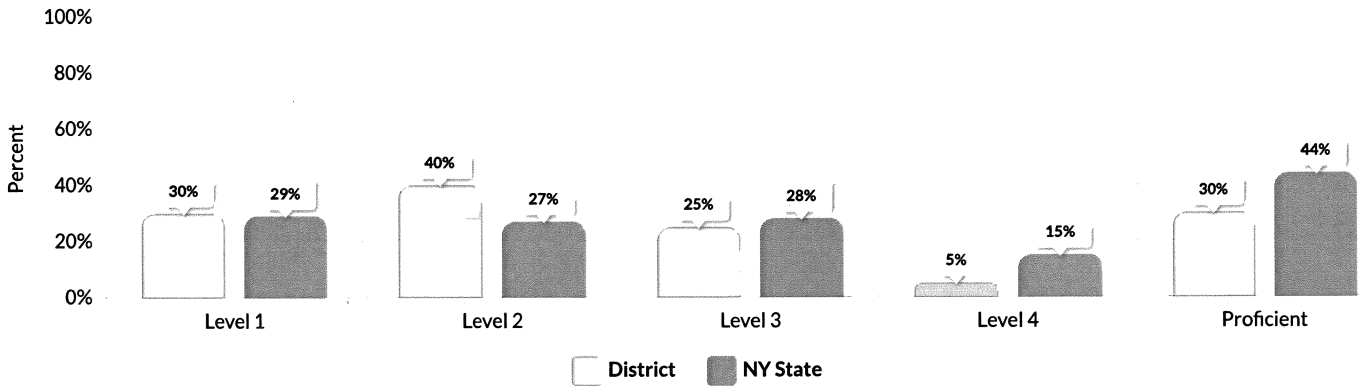
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	299	71	24%	228	76%	72	32%	73	32%	68	30%	15	7%	83	36%

GRADE 5 ELA RESULTS



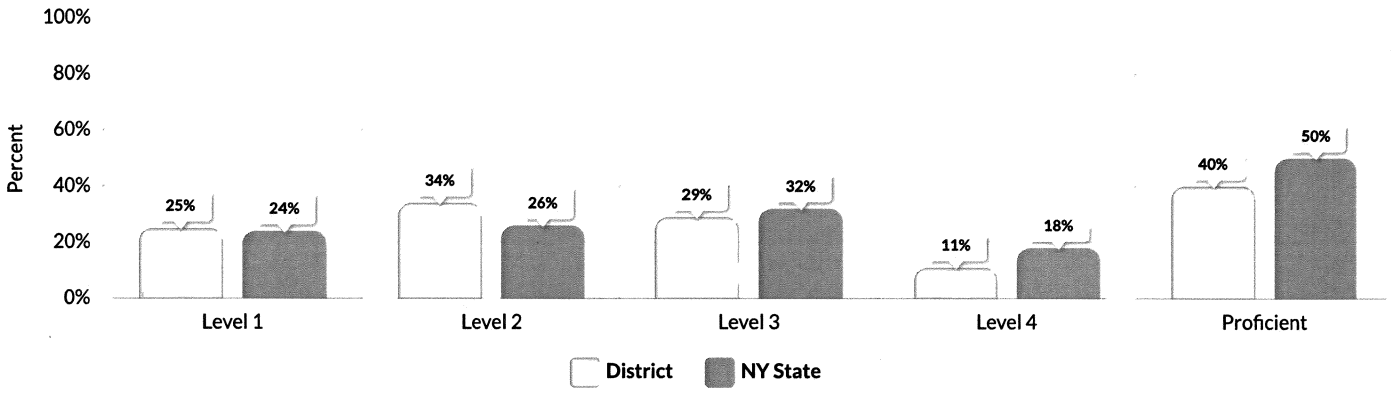
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	263	51	19%	212	81%	79	37%	62	29%	64	30%	7	3%	71	33%
Female	148	32	22%	116	78%	37	32%	38	33%	37	32%	4	3%	41	35%
Male	115	19	17%	96	83%	42	44%	24	25%	27	28%	3	3%	30	31%
General Education Students	218	40	18%	178	82%	48	27%	59	33%	64	36%	7	4%	71	40%
Students with Disabilities	45	11	24%	34	76%	31	91%	3	9%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	1	20%	4	80%	0	0%	4	80%
Black or African American	26	2	8%	24	92%	10	42%	5	21%	8	33%	1	4%	9	38%
Hispanic or Latino	79	20	25%	59	75%	27	46%	19	32%	12	20%	1	2%	13	22%
White	140	27	19%	113	81%	39	35%	33	29%	37	33%	4	4%	41	36%
Multiracial	13	2	15%	11	85%	3	27%	4	36%	3	27%	1	9%	4	36%
Economically Disadvantaged	109	19	17%	90	83%	44	49%	26	29%	16	18%	4	4%	20	22%
Not Economically Disadvantaged	154	32	21%	122	79%	35	29%	36	30%	48	39%	3	2%	51	42%
English Language Learner	11	3	27%	8	73%	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learner	252	48	19%	204	81%	73	36%	60	29%	64	31%	7	3%	71	35%
Not in Foster Care	263	51	19%	212	81%	79	37%	62	29%	64	30%	7	3%	71	33%
Not Homeless	263	51	19%	212	81%	79	37%	62	29%	64	30%	7	3%	71	33%
Migrant	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	262	51	19%	211	81%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	263	51	19%	212	81%	79	37%	62	29%	64	30%	7	3%	71	33%

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	303	56	18%	247	82%	74	30%	99	40%	61	25%	13	5%	74	30%
Female	148	29	20%	119	80%	31	26%	47	39%	32	27%	9	8%	41	34%
Male	155	27	17%	128	83%	43	34%	52	41%	29	23%	4	3%	33	26%
General Education Students	257	39	15%	218	85%	53	24%	94	43%	58	27%	13	6%	71	33%
Students with Disabilities	46	17	37%	29	63%	21	72%	5	17%	3	10%	0	0%	3	10%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	3	12%	22	88%	8	36%	11	50%	3	14%	0	0%	3	14%
Hispanic or Latino	113	19	17%	94	83%	32	34%	40	43%	20	21%	2	2%	22	23%
White	150	30	20%	120	80%	29	24%	44	37%	37	31%	10	8%	47	39%
Multiracial	11	3	27%	8	73%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	15	4	27%	11	73%	5	45%	4	36%	1	9%	1	9%	2	18%
Economically Disadvantaged	132	31	23%	101	77%	43	43%	40	40%	14	14%	4	4%	18	18%
Not Economically Disadvantaged	171	25	15%	146	85%	31	21%	59	40%	47	32%	9	6%	56	38%
English Language Learner	13	2	15%	11	85%	10	91%	1	9%	0	0%	0	0%	0	0%
Non-English Language Learner	290	54	19%	236	81%	64	27%	98	42%	61	26%	13	6%	74	31%
In Foster Care	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	301	55	18%	246	82%	–	–	–	–	–	–	–	–	–	–
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	302	56	19%	246	81%	–	–	–	–	–	–	–	–	–	–
Not Migrant	303	56	18%	247	82%	74	30%	99	40%	61	25%	13	5%	74	30%
Parent Not in Armed Forces	303	56	18%	247	82%	74	30%	99	40%	61	25%	13	5%	74	30%

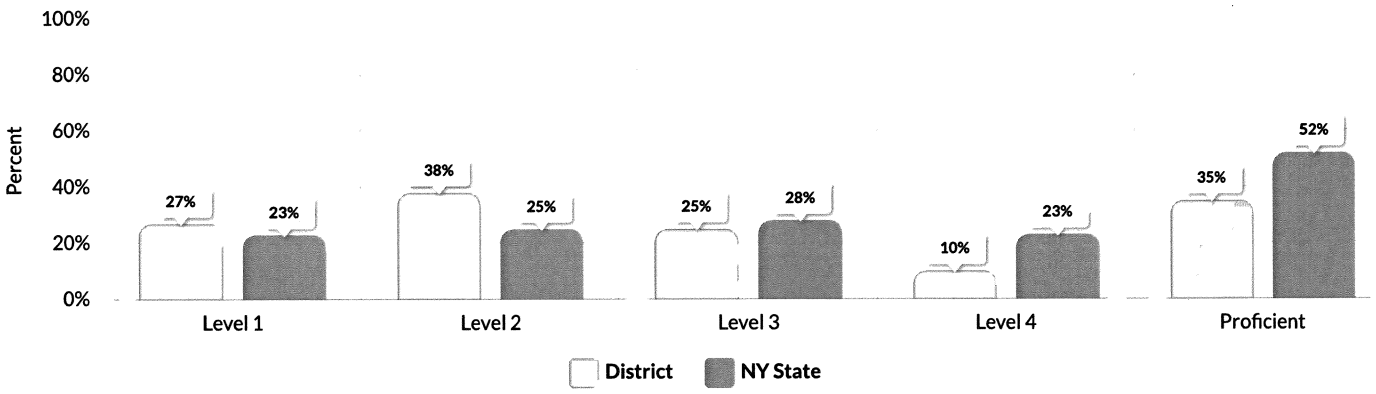
GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	304	57	19%	247	81%	62	25%	85	34%	72	29%	28	11%	100	40%
Female	159	34	21%	125	79%	16	13%	49	39%	45	36%	15	12%	60	48%
Male	145	23	16%	122	84%	46	38%	36	30%	27	22%	13	11%	40	33%
General Education Students	255	49	19%	206	81%	35	17%	75	36%	68	33%	28	14%	96	47%
Students with Disabilities	49	8	16%	41	84%	27	66%	10	24%	4	10%	0	0%	4	10%
Asian or Native Hawaiian/Other Pacific Islander	9	2	22%	7	78%	0	0%	1	14%	3	43%	3	43%	6	86%
Black or African American	42	4	10%	38	90%	10	26%	17	45%	9	24%	2	5%	11	29%
Hispanic or Latino	101	16	16%	85	84%	30	35%	25	29%	23	27%	7	8%	30	35%
White	141	30	21%	111	79%	19	17%	41	37%	36	32%	15	14%	51	46%
Multiracial	11	5	45%	6	55%	3	50%	1	17%	1	17%	1	17%	2	33%
Economically Disadvantaged	130	24	18%	106	82%	39	37%	33	31%	28	26%	6	6%	34	32%
Not Economically Disadvantaged	174	33	19%	141	81%	23	16%	52	37%	44	31%	22	16%	66	47%
English Language Learner	11	7	64%	4	36%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	293	50	17%	243	83%	–	–	–	–	–	–	–	–	–	–
In Foster Care	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	303	57	19%	246	81%	–	–	–	–	–	–	–	–	–	–
Not Homeless	304	57	19%	247	81%	62	25%	85	34%	72	29%	28	11%	100	40%
Not Migrant	304	57	19%	247	81%	62	25%	85	34%	72	29%	28	11%	100	40%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	304	57	19%	247	81%	62	25%	85	34%	72	29%	28	11%	100	40%

GRADE 8 ELA RESULTS

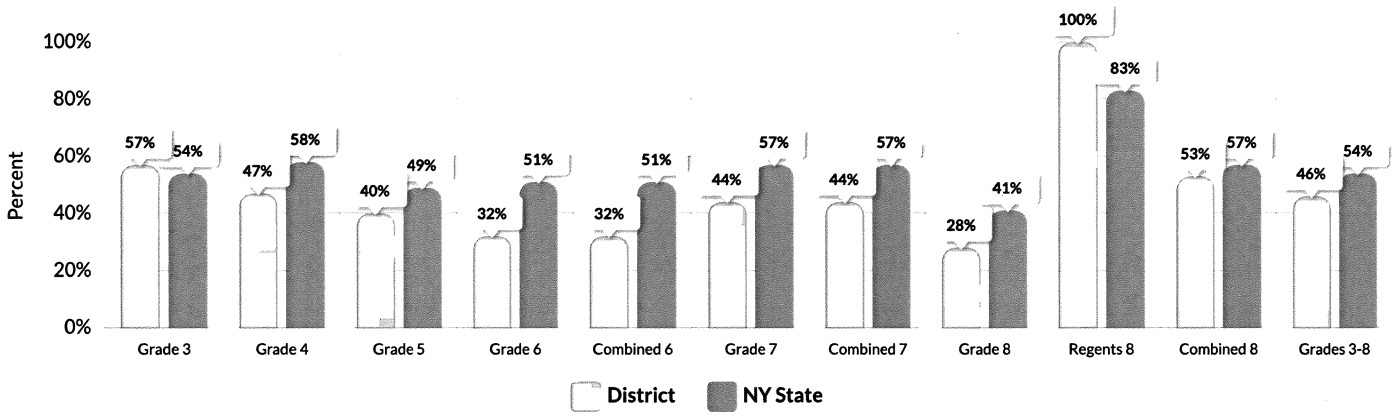


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	323	89	28%	234	72%	64	27%	88	38%	59	25%	23	10%	82	35%
Female	162	53	33%	109	67%	28	26%	38	35%	30	28%	13	12%	43	39%
Male	161	36	22%	125	78%	36	29%	50	40%	29	23%	10	8%	39	31%
General Education Students	262	70	27%	192	73%	37	19%	75	39%	57	30%	23	12%	80	42%
Students with Disabilities	61	19	31%	42	69%	27	64%	13	31%	2	5%	0	0%	2	5%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	2	33%	4	67%	–	–	–	–	–	–	–	–	–	–
Black or African American	40	6	15%	34	85%	8	24%	13	38%	9	26%	4	12%	13	38%
Hispanic or Latino	122	26	21%	96	79%	32	33%	35	36%	23	24%	6	6%	29	30%
White	143	50	35%	93	65%	21	23%	35	38%	26	28%	11	12%	37	40%
Multiracial	10	3	30%	7	70%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	16	5	31%	11	69%	3	27%	5	45%	1	9%	2	18%	3	27%
Economically Disadvantaged	125	33	26%	92	74%	31	34%	39	42%	19	21%	3	3%	22	24%
Not Economically Disadvantaged	198	56	28%	142	72%	33	23%	49	35%	40	28%	20	14%	60	42%
English Language Learner	14	5	36%	9	64%	7	78%	2	22%	0	0%	0	0%	0	0%
Non-English Language Learner	309	84	27%	225	73%	57	25%	86	38%	59	26%	23	10%	82	36%
Not in Foster Care	323	89	28%	234	72%	64	27%	88	38%	59	25%	23	10%	82	35%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	321	89	28%	232	72%	–	–	–	–	–	–	–	–	–	–
Not Migrant	323	89	28%	234	72%	64	27%	88	38%	59	25%	23	10%	82	35%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	322	88	27%	234	73%	64	27%	88	38%	59	25%	23	10%	82	35%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

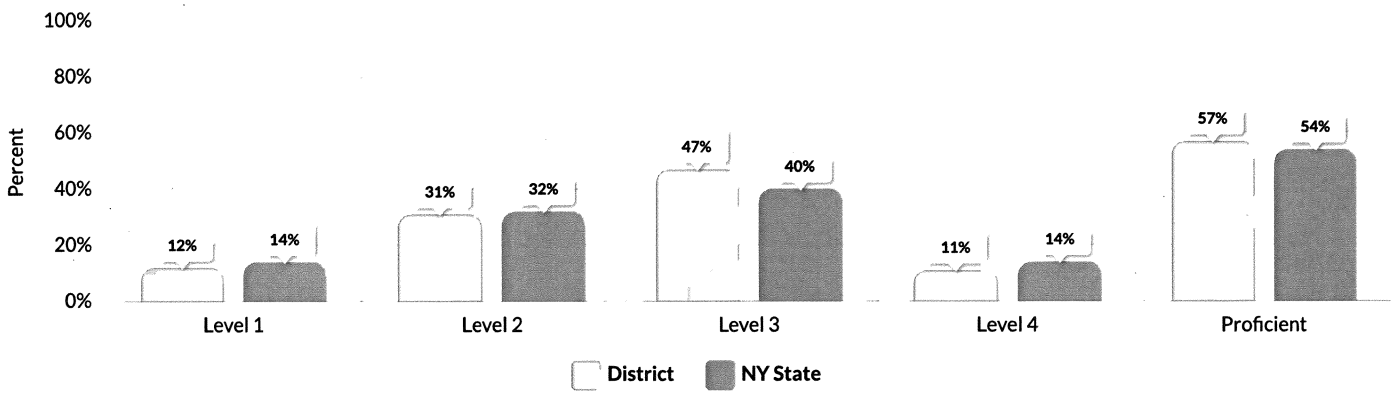
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	286	28	10%	258	90%	31	12%	79	31%	120	47%	28	11%	148	57%
Grade 4	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%
Grade 5	263	57	22%	206	78%	72	35%	52	25%	71	34%	11	5%	82	40%
Grade 6	303	84	28%	219	72%	65	30%	85	39%	65	30%	4	2%	69	32%
Combined 6	303	84	28%	219	72%	65	30%	85	39%	65	30%	4	2%	69	32%
Grade 7	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Combined 7	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Grade 8	323	170	53%	153	47%	60	39%	50	33%	36	24%	7	5%	43	28%
Regents 8	–	–	–	81	25%	0	0%	0	0%	9	11%	72	89%	81	100%
Combined 8	323	89	28%	234	72%	60	26%	50	21%	45	19%	79	34%	124	53%
Grades 3-8	1,778	403	23%	1,375	77%	330	24%	414	30%	454	33%	177	13%	631	46%

See report card Glossary and Guide for criteria used to include students in this table.

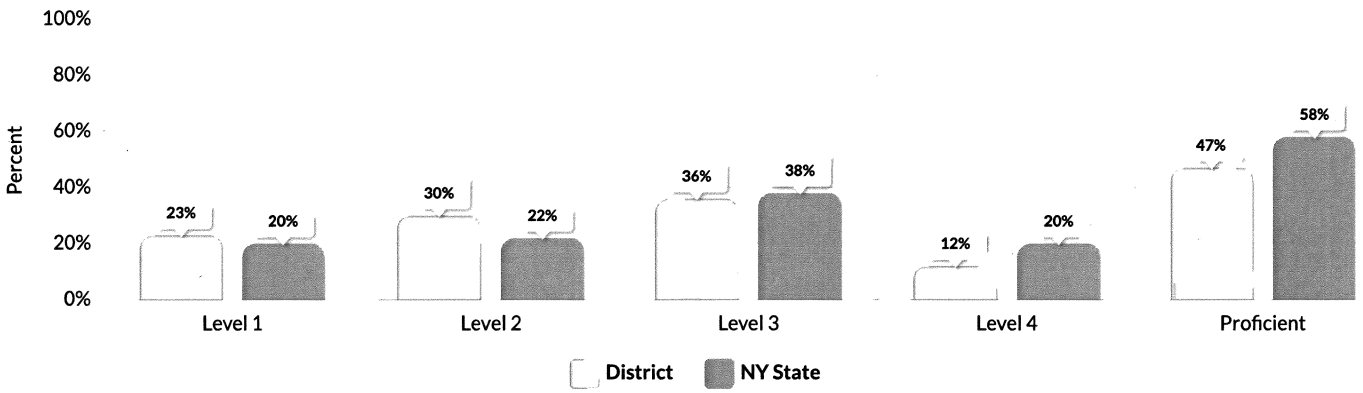
GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	286	28	10%	258	90%	31	12%	79	31%	120	47%	28	11%	148	57%
Female	137	14	10%	123	90%	12	10%	44	36%	55	45%	12	10%	67	54%
Male	149	14	9%	135	91%	19	14%	35	26%	65	48%	16	12%	81	60%
General Education Students	231	12	5%	219	95%	13	6%	67	31%	111	51%	28	13%	139	63%
Students with Disabilities	55	16	29%	39	71%	18	46%	12	31%	9	23%	0	0%	9	23%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	1	4%	24	96%	2	8%	13	54%	6	25%	3	13%	9	38%
Hispanic or Latino	82	8	10%	74	90%	15	20%	25	34%	28	38%	6	8%	34	46%
White	168	19	11%	149	89%	11	7%	40	27%	82	55%	16	11%	98	66%
Multiracial	6	0	0%	6	100%	1	17%	1	17%	2	33%	2	33%	4	67%
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	2	40%	0	0%	2	40%	1	20%	3	60%
Economically Disadvantaged	110	15	14%	95	86%	21	22%	30	32%	39	41%	5	5%	44	46%
Not Economically Disadvantaged	176	13	7%	163	93%	10	6%	49	30%	81	50%	23	14%	104	64%
English Language Learner	13	0	0%	13	100%	4	31%	4	31%	5	38%	0	0%	5	38%
Non-English Language Learner	273	28	10%	245	90%	27	11%	75	31%	115	47%	28	11%	143	58%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	285	27	9%	258	91%	31	12%	79	31%	120	47%	28	11%	148	57%
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	285	28	10%	257	90%	–	–	–	–	–	–	–	–	–	–
Migrant	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	285	28	10%	257	90%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	286	28	10%	258	90%	31	12%	79	31%	120	47%	28	11%	148	57%

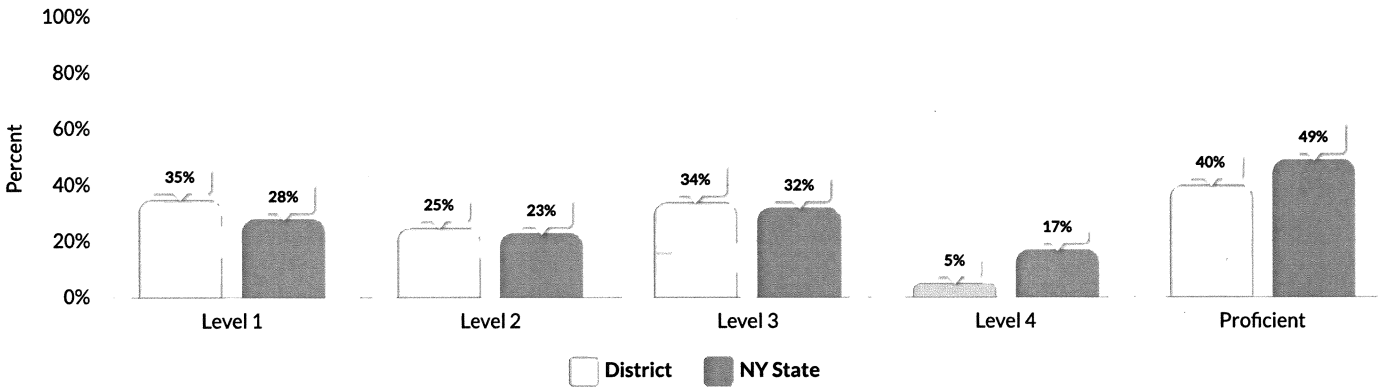
GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%
Female	149	32	21%	117	79%	24	21%	38	32%	40	34%	15	13%	55	47%
Male	150	34	23%	116	77%	30	26%	31	27%	43	37%	12	10%	55	47%
General Education Students	245	47	19%	198	81%	28	14%	63	32%	81	41%	26	13%	107	54%
Students with Disabilities	54	19	35%	35	65%	26	74%	6	17%	2	6%	1	3%	3	9%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	45	12	27%	33	73%	9	27%	12	36%	12	36%	0	0%	12	36%
Hispanic or Latino	99	24	24%	75	76%	21	28%	26	35%	20	27%	8	11%	28	37%
White	145	29	20%	116	80%	23	20%	28	24%	49	42%	16	14%	65	56%
Multiracial	8	1	13%	7	88%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	1	11%	3	33%	2	22%	3	33%	5	56%
Economically Disadvantaged	132	27	20%	105	80%	36	34%	32	30%	32	30%	5	5%	37	35%
Not Economically Disadvantaged	167	39	23%	128	77%	18	14%	37	29%	51	40%	22	17%	73	57%
English Language Learner	16	1	6%	15	94%	9	60%	6	40%	0	0%	0	0%	0	0%
Non-English Language Learner	283	65	23%	218	77%	45	21%	63	29%	83	38%	27	12%	110	50%
Not in Foster Care	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%
Not Homeless	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%
Not Migrant	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%

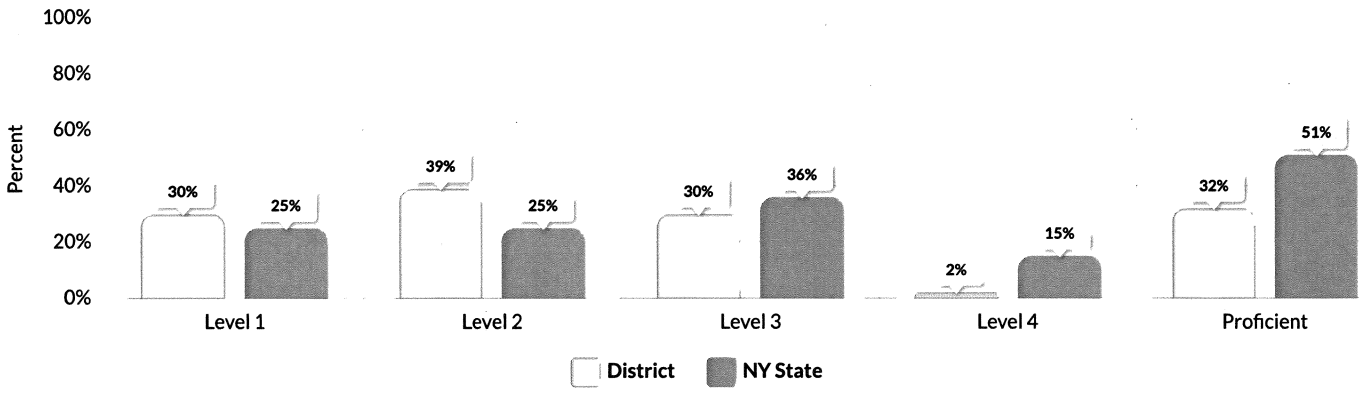
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	299	66	22%	233	78%	54	23%	69	30%	83	36%	27	12%	110	47%

GRADE 5 MATH RESULTS



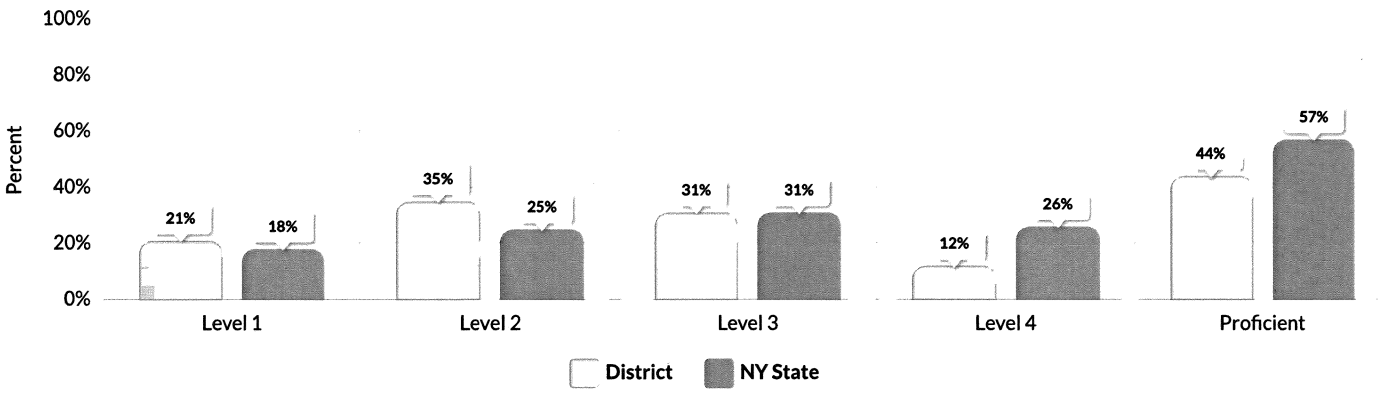
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	263	57	22%	206	78%	72	35%	52	25%	71	34%	11	5%	82	40%
Female	148	36	24%	112	76%	42	38%	32	29%	35	31%	3	3%	38	34%
Male	115	21	18%	94	82%	30	32%	20	21%	36	38%	8	9%	44	47%
General Education Students	218	43	20%	175	80%	47	27%	47	27%	70	40%	11	6%	81	46%
Students with Disabilities	45	14	31%	31	69%	25	81%	5	16%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	2	40%	1	20%	2	40%	3	60%
Black or African American	26	2	8%	24	92%	12	50%	5	21%	7	29%	0	0%	7	29%
Hispanic or Latino	79	18	23%	61	77%	31	51%	14	23%	13	21%	3	5%	16	26%
White	140	34	24%	106	76%	26	25%	30	28%	44	42%	6	6%	50	47%
Multiracial	13	3	23%	10	77%	3	30%	1	10%	6	60%	0	0%	6	60%
Economically Disadvantaged	109	25	23%	84	77%	44	52%	17	20%	21	25%	2	2%	23	27%
Not Economically Disadvantaged	154	32	21%	122	79%	28	23%	35	29%	50	41%	9	7%	59	48%
English Language Learner	11	0	0%	11	100%	9	82%	1	9%	1	9%	0	0%	1	9%
Non-English Language Learner	252	57	23%	195	77%	63	32%	51	26%	70	36%	11	6%	81	42%
Not in Foster Care	263	57	22%	206	78%	72	35%	52	25%	71	34%	11	5%	82	40%
Not Homeless	263	57	22%	206	78%	72	35%	52	25%	71	34%	11	5%	82	40%
Migrant	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	262	57	22%	205	78%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	263	57	22%	206	78%	72	35%	52	25%	71	34%	11	5%	82	40%

GRADE 6 MATH RESULTS



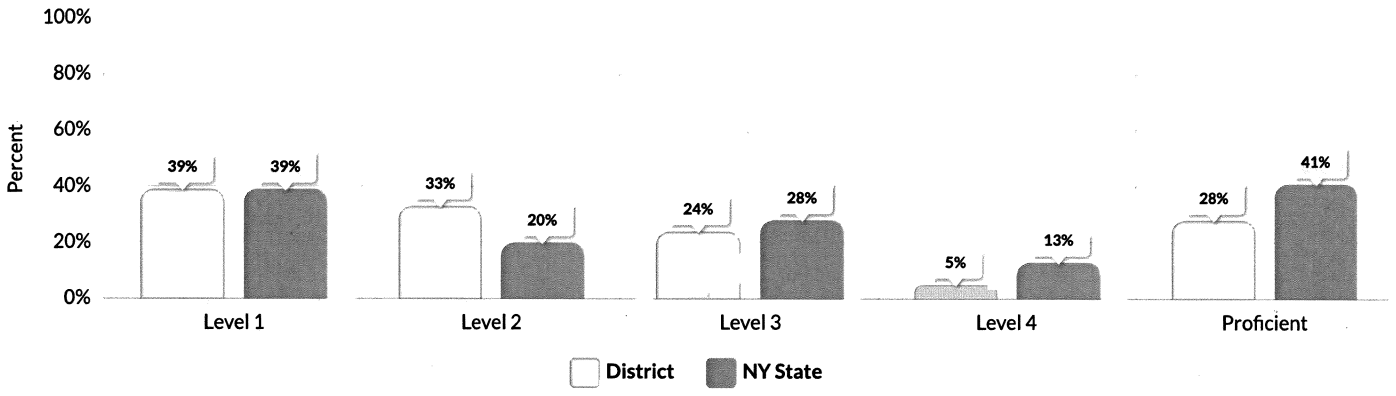
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	303	84	28%	219	72%	65	30%	85	39%	65	30%	4	2%	69	32%
Female	148	43	29%	105	71%	29	28%	42	40%	32	30%	2	2%	34	32%
Male	155	41	26%	114	74%	36	32%	43	38%	33	29%	2	2%	35	31%
General Education Students	257	63	25%	194	75%	43	22%	83	43%	64	33%	4	2%	68	35%
Students with Disabilities	46	21	46%	25	54%	22	88%	2	8%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Black or African American	25	5	20%	20	80%	10	50%	7	35%	2	10%	1	5%	3	15%
Hispanic or Latino	113	30	27%	83	73%	31	37%	38	46%	14	17%	0	0%	14	17%
White	150	45	30%	105	70%	21	20%	35	33%	46	44%	3	3%	49	47%
Multiracial	11	3	27%	8	73%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	15	4	27%	11	73%	3	27%	5	45%	3	27%	0	0%	3	27%
Economically Disadvantaged	132	45	34%	87	66%	35	40%	36	41%	16	18%	0	0%	16	18%
Not Economically Disadvantaged	171	39	23%	132	77%	30	23%	49	37%	49	37%	4	3%	53	40%
English Language Learner	13	0	0%	13	100%	7	54%	5	38%	1	8%	0	0%	1	8%
Non-English Language Learner	290	84	29%	206	71%	58	28%	80	39%	64	31%	4	2%	68	33%
In Foster Care	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	301	83	28%	218	72%	–	–	–	–	–	–	–	–	–	–
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	302	84	28%	218	72%	–	–	–	–	–	–	–	–	–	–
Not Migrant	303	84	28%	219	72%	65	30%	85	39%	65	30%	4	2%	69	32%
Parent Not in Armed Forces	303	84	28%	219	72%	65	30%	85	39%	65	30%	4	2%	69	32%

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Female	159	45	28%	114	72%	19	17%	44	39%	39	34%	12	11%	51	45%
Male	145	34	23%	111	77%	29	26%	35	32%	31	28%	16	14%	47	42%
General Education Students	255	55	22%	200	78%	33	17%	71	36%	68	34%	28	14%	96	48%
Students with Disabilities	49	24	49%	25	51%	15	60%	8	32%	2	8%	0	0%	2	8%
Asian or Native Hawaiian/Other Pacific Islander	9	2	22%	7	78%	0	0%	1	14%	4	57%	2	29%	6	86%
Black or African American	42	10	24%	32	76%	9	28%	10	31%	11	34%	2	6%	13	41%
Hispanic or Latino	101	28	28%	73	72%	24	33%	25	34%	18	25%	6	8%	24	33%
White	141	33	23%	108	77%	14	13%	41	38%	36	33%	17	16%	53	49%
Multiracial	11	6	55%	5	45%	1	20%	2	40%	1	20%	1	20%	2	40%
Economically Disadvantaged	130	39	30%	91	70%	24	26%	35	38%	28	31%	4	4%	32	35%
Not Economically Disadvantaged	174	40	23%	134	77%	24	18%	44	33%	42	31%	24	18%	66	49%
English Language Learner	11	2	18%	9	82%	5	56%	4	44%	0	0%	0	0%	0	0%
Non-English Language Learner	293	77	26%	216	74%	43	20%	75	35%	70	32%	28	13%	98	45%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	303	78	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Not Homeless	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Not Migrant	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%
Parent Not in Armed Forces	304	79	26%	225	74%	48	21%	79	35%	70	31%	28	12%	98	44%

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	323	170	53%	153	47%	60	39%	50	33%	36	24%	7	5%	43	28%
Female	162	93	57%	69	43%	26	38%	26	38%	16	23%	1	1%	17	25%
Male	161	77	48%	84	52%	34	40%	24	29%	20	24%	6	7%	26	31%
General Education Students	262	138	53%	124	47%	35	28%	47	38%	35	28%	7	6%	42	34%
Students with Disabilities	61	32	52%	29	48%	25	86%	3	10%	1	3%	0	0%	1	3%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	5	83%	1	17%	–	–	–	–	–	–	–	–	–	–
Black or African American	40	12	30%	28	70%	9	32%	7	25%	10	36%	2	7%	12	43%
Hispanic or Latino	122	53	43%	69	57%	32	46%	22	32%	12	17%	3	4%	15	22%
White	143	92	64%	51	36%	16	31%	20	39%	13	25%	2	4%	15	29%
Multiracial	10	6	60%	4	40%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	16	11	69%	5	31%	3	60%	1	20%	1	20%	0	0%	1	20%
Economically Disadvantaged	125	53	42%	72	58%	34	47%	22	31%	12	17%	4	6%	16	22%
Not Economically Disadvantaged	198	117	59%	81	41%	26	32%	28	35%	24	30%	3	4%	27	33%
English Language Learner	14	3	21%	11	79%	7	64%	1	9%	2	18%	1	9%	3	27%
Non-English Language Learner	309	167	54%	142	46%	53	37%	49	35%	34	24%	6	4%	40	28%
Not in Foster Care	323	170	53%	153	47%	60	39%	50	33%	36	24%	7	5%	43	28%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	321	168	52%	153	48%	60	39%	50	33%	36	24%	7	5%	43	28%
Not Migrant	323	170	53%	153	47%	60	39%	50	33%	36	24%	7	5%	43	28%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	322	169	52%	153	48%	60	39%	50	33%	36	24%	7	5%	43	28%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	316	71	22%	5	2	40%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	307	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

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District's Financial Transparency Report

WASHINGTONVILLE CSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT

3,872

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

moderately more than the average district in the state

DISTRICT STUDENT NEEDS ARE

significantly less than the state average

Student Demographics

Enrollment	WASHINGTONVILLE CSD
All Students	3,805
Economically Disadvantaged	37%
Students with Disabilities	14%
English Language Learners	4%
» Race/Ethnicity	

Staffing Profile	WASHINGTONVILLE CSD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	20%
Teachers with 4-20 Years of Experience %	53%
Teachers with 21+ Years of Experience %	27%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	$21,570.00	$24,569.68	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	$12,457.74

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» B. Administration (B1 + B2 + B3)	$1,009.21
» C. All Other Spending (C1 + C2 + C3)	$2,463.86
D. Total School Level (A + B + C)	$15,930.80
» E. Central Instruction (E1 + E2 + E3 + E4)	$408.10
» F. Central Administration (F1 + F2 + F3)	$2,002.20
» G. All Other Central Spending (G1 + G2 + G3)	$3,228.66
H. Total Central Costs	$5,638.95
I. Total Spending (D + H)	$21,569.75

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
J. Total School Level Local/State Spending	$15,642.07
» K. Total School Level Federal Spending	$288.73
L. Total Central Level Local/State Spending	$4,806.63
M. Total Central Level Federal Spending	$832.32
N. Total Spending (J + K + L + M)	$21,569.75

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	WASHINGTONVILLE CSD
1. Transportation	$12,810,400.43
2. Charter School Tuition	$0.00
3. Other Tuition	$3,282,678.62

Excluded Expenditures	WASHINGTONVILLE CSD
4. Debt Service	$6,467,123.06
5. Other	$12,197,484.24
Percent Excluded from Total	29%
Total Expenditures	**$118,275,776.98**

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Salary Disclosure Notice

Form Due May 12, 2025

2025-2026 Salary Threshold = $174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	262,581	77,289	2,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	218,545	69,698	
3.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	206,880	67,687	
4.	ASSISTANT SUPERINTENDENT FOR HUMAN RESOU	204,476	67,398	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive $174,000 or More in Salary

71.	DIRECTOR OF TECHNOLOGY	174,364
72.	PRINCIPAL	181,188
73.	PRINCIPAL	179,204
74.	PRINCIPAL	194,519
75.	PRINCIPAL	181,296
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Exemption Report for Taxing Jurisdictions

Total Assessed Value 826,851,608

Equalized Total Assessed Value 4,686,821,070

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	256,461	0.01
12100	NYS - GENERALLY	RPTL 404(1)	10	50,835,247	1.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	7,583,177	0.16
13100	CO - GENERALLY	RPTL 406(1)	4	998,960	0.02
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	719,925	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	59	29,948,557	0.64
13650	VG - GENERALLY	RPTL 406(1)	96	15,851,203	0.34
13800	SCHOOL DISTRICT	RPTL 408	16	101,412,974	2.16
14100	USA - GENERALLY	RPTL 400(1)	6	120,897,556	2.58
14110	USA - SPECIFIED USES	STATE L 54	1	377,820	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,190,789	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,063,313	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	65,517,831	1.40
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	8,826,483	0.19
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	6,009,914	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	3,191,160	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	148,496	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	540,062	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	5,608,702	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,877,256	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	9,197,764	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	17,381,894	0.37
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	298	3,764,990	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	285	5,994,986	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	179	6,988,869	0.15
41400	CLERGY	RPTL 460	5	75,023	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	48	1,904,368	0.04
41635	VOL/FIRE/AMB	RPTL 466-a	8	344,175	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	4,635,945	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	112	45,374,685	0.97
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	871,607	0.02
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	420,216	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	79	13,047,018	0.28

Total Assessed Value 826,851,608

Equalized Total Assessed Value 4,686,821,070

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	303,242	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	49	5,709,271	0.12
41834	ENHANCED STAR	RPTL 425	780	88,034,905	1.88
41854	BASIC STAR 1999-2000	RPTL 425	2,193	92,220,503	1.97
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	17,690	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	81,165	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	2,166,499	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,252,862	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	1,848,441	0.04
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	3,746,098	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	6,355,735	0.14
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	117,200	0.00
Total Exemptions Exclusive of System Exemptions:			**4,337**	**738,593,837**	**15.76**
Total System Exemptions:			**6**	**117,200**	**0.00**
Totals:			**4,343**	**738,711,037**	**15.76**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____