

PRINCIPAL'S ARTS & MUSIC IN SCHOOLS EXPENDITURE PLAN

1. Restore/save classes in Art, Music and Drama, that could be lost due to enrollment declines
2. Increase access to elective programs for underrepresented groups
3. Include diverse course offerings
4. Course offerings at the beginner, intermediate and advanced levels
5. Increase participation in elective programs for all students
6. Reduce financial pressure for participation in any elective course
7. Increase supplies/equipment to support programs
8. Increase collaboration and professional growth

SITE/SCHOOL: LYNBROOK

BUDGET FOR 2025-26: \$211,252

CERTIFICATED STAFF / COURSE	GOALS	FTE/DAYS	COST
Art Sections 25-26	1, 2, 4, 5	0.2	\$43,775
Music Section 25-26	1, 2, 4, 5	0.2	\$49,412
Drama Section 25-26	1, 2, 4, 5	0.2	\$41,683
TOTAL ESTIMATED COST:			\$134,870

SUPPLIES	GOALS	COST
Music Dept	6,7	\$12,527
Art Department	6,7	\$27,000
Theater Department	6,7	\$1,000
TOTAL ESTIMATED COST:		\$40,527

STIPENDS	GOALS	COST
Music and Drama Stipends	6,7	\$30,460
(See bottom for detailed stipends)		
TOTAL ESTIMATED COST:		\$30,460

STIPEND DETAIL	Level	Qty.	Amt. Each	Amt. Total
Piano Accompanist	C	2	\$3,531	\$7,062
Music Sectional Coach	D	2	\$2,635	\$5,270
Marching Band Admin Support	B	2	\$4,532	\$9,064
Theater Technician	B	2	\$4,532	\$9,064
				\$30,460