

PRINCIPAL'S ARTS & MUSIC IN SCHOOLS EXPENDITURE PLAN

District Goals for the AMS/Prop 28:

1. Restore/save classes in Art, Music and Drama, that could be lost due to enrollment declines
2. Increase access to elective programs for underrepresented groups
3. Include diverse course offerings
4. Course offerings at the beginner, intermediate and advanced levels
5. Increase participation in elective programs for all students
6. Reduce financial pressure for participation in any elective course
7. Increase supplies/equipment to support programs
8. Increase collaboration and professional growth

SITE/SCHOOL: CUPERTINO

BUDGET FOR 2025-26:

\$224,762

CERTIFICATED STAFF / COURSE	GOALS	FTE/DAYS	COST
Art Sections 25-26	1,4	0.4	\$87,452
Music Section 25-26	2,4,5	0.2	\$43,726
Drama Section 25-26	1,4	0.2	\$43,726
TOTAL ESTIMATED COST:			\$174,904

SUPPLIES	GOALS	COST
Art Supplies	6,7	\$13,000
Drama Supplies	6,7	\$5,000
Music Supplies	6,7	\$2,000
TOTAL ESTIMATED COST:		\$20,000

STIPENDS	GOALS	COST
Musi and Drama Stipends	6,7	\$29,564
(See bottom for detailed stipends)		
TOTAL ESTIMATED COST:		\$29,564

STIPEND DETAIL

	Level	Qty.	Amt. Each	Amt. Total
Drama Vocal/Choreography	D	2	\$2,635	\$5,270
Piano Accompanist	C	1	\$3,531	\$3,531
Marching Band Asst	D	1	\$2,635	\$2,635
Color Guard Asst	D	1	\$2,635	\$2,635
Winter Guard Asst	D	1	\$2,635	\$2,635
Winter Perc. Lead	B	1	\$4,532	\$4,532
Winter Perc. Asst	D	1	\$2,635	\$2,635
Marching Band Lead	A	1	\$5,691	\$5,691
				\$29,564