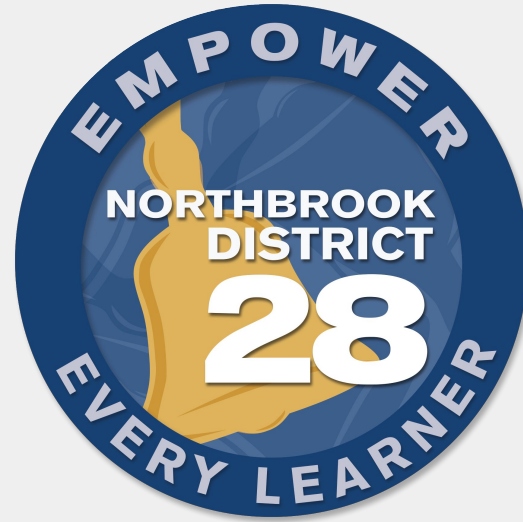




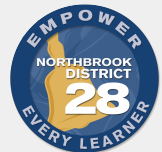
2025-26 BUDGET HEARING

SEPTEMBER 30, 2025

2025-26 BUDGET SUMMARY

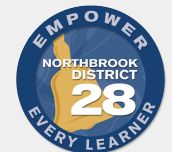
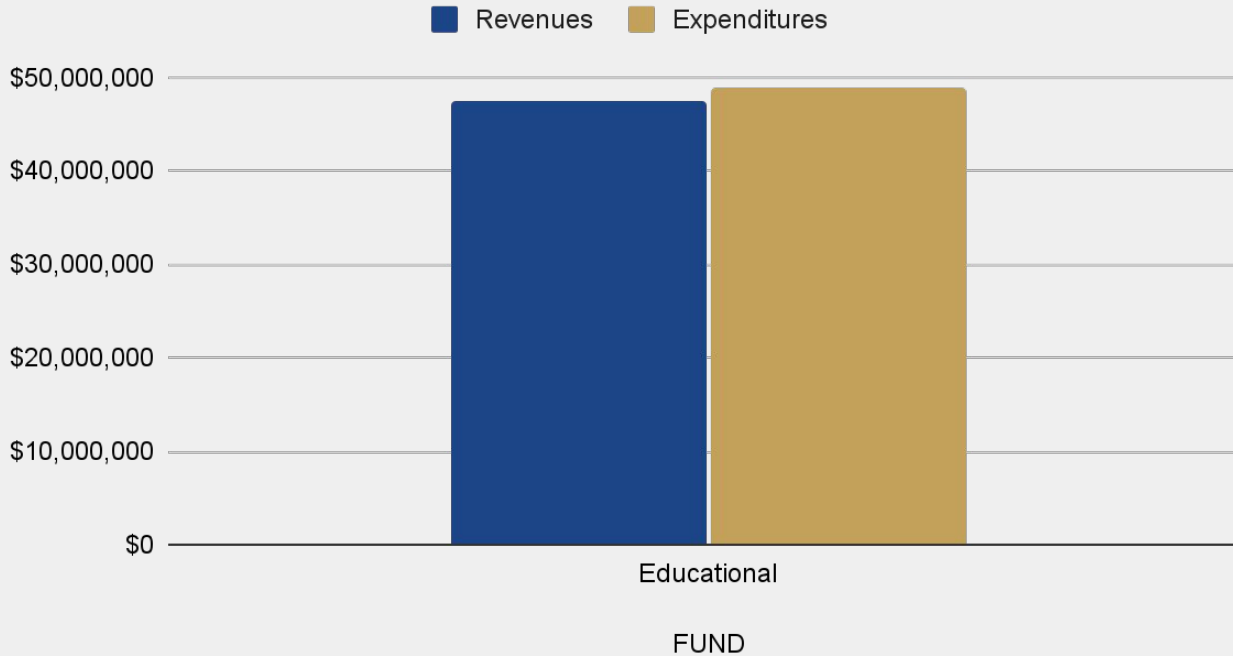
FUND	Revenues	Expenditures
Educational	\$ 47,451,855	\$ 48,981,370
Operations & Maintenance	3,533,000	3,422,920
Transportation	2,481,200	2,473,400
IMRF/SS	1,710,150	1,738,010
Capital Projects	-	26,592,000
Working Cash	325,000	-
TOTAL	\$ 55,501,205	\$ 83,207,700

**Bond proceeds finance Capital Projects expenditures.*



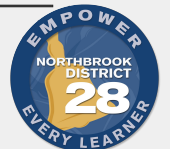
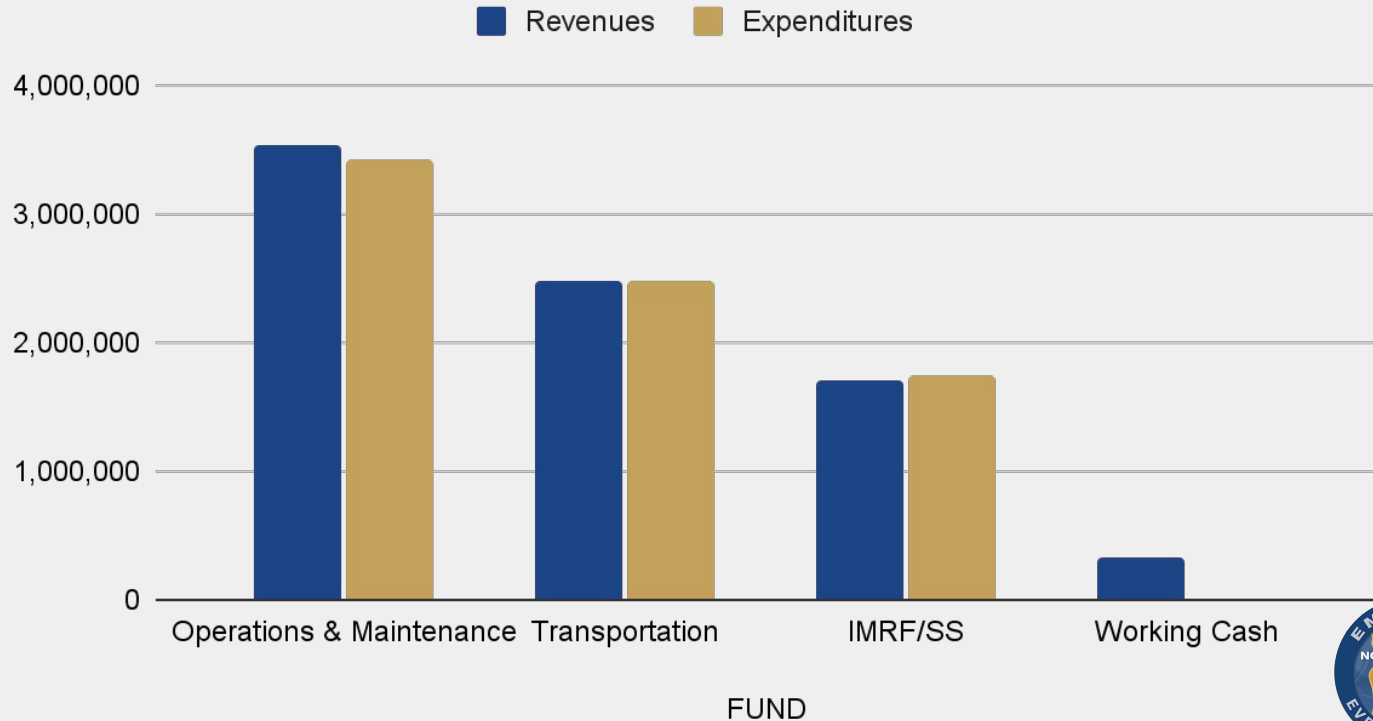
REVENUES VS EXPENDITURES

Education Fund Revenues and Expenditures

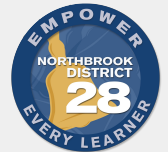
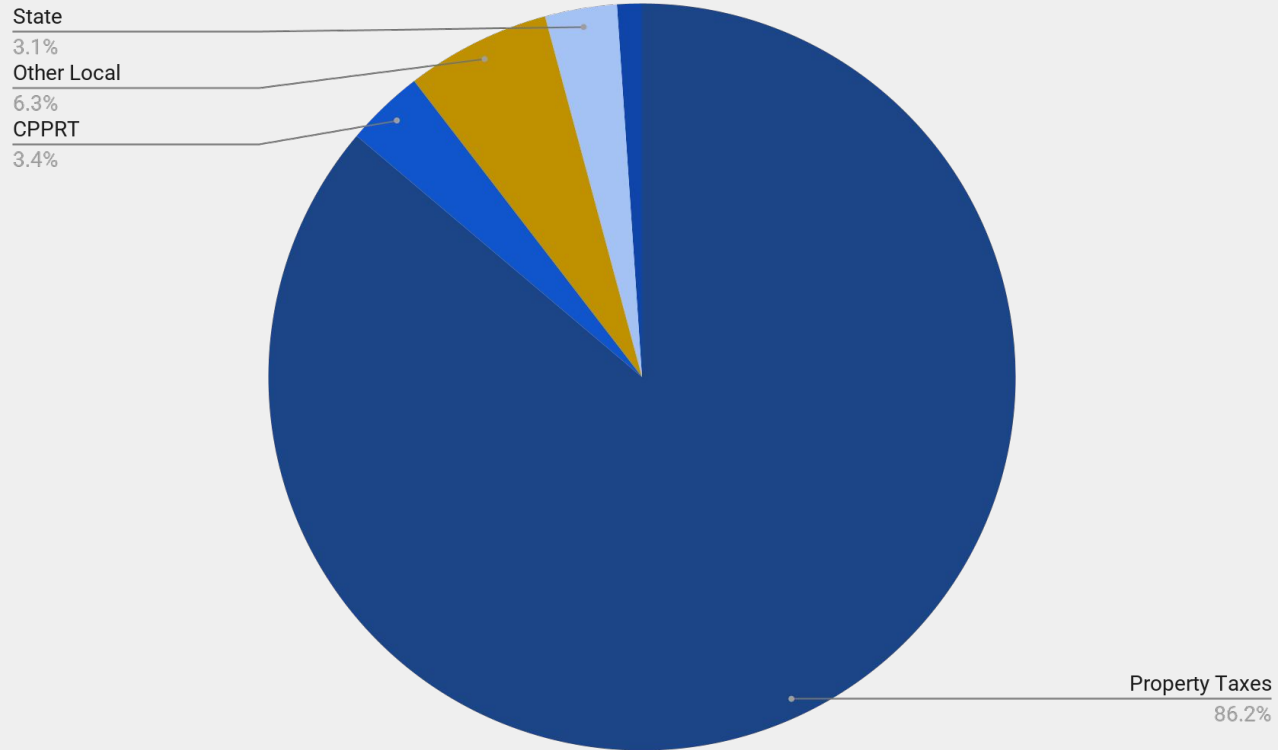


REVENUES VS EXPENDITURES

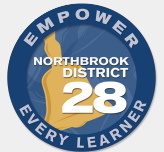
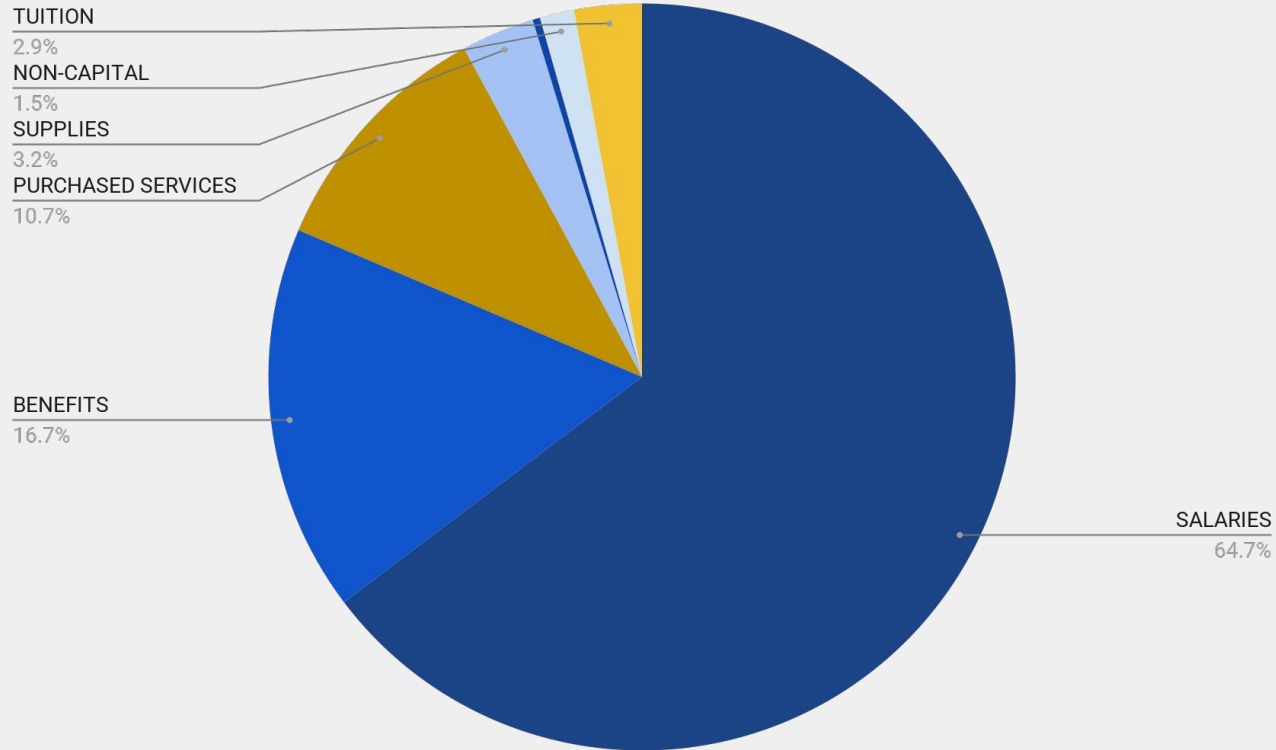
All Other Funds Revenues and Expenditures



2025-26 REVENUES



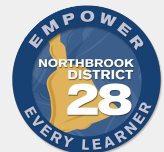
2025-26 EXPENDITURES



2025-26 CAPITAL PROJECTS

- MB Gym - completion spring 2026
- MB School - construction begins
- GB, WM, NBJH - additions and renovations design phase
- Professional Fees (architects, engineers, owners rep)

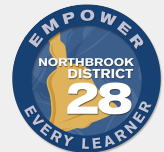
Fund 60 Total: \$26,592,000



2025-26 BUDGET SUMMARY

\$ 55,501,205	Revenues
\$ 56,615,700	Expenditures
(1,114,495)	Deficit

Note: Capital projects fund not included.



Questions

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