

FACILITIES ADVISORY COMMITTEE / 08.11.2025

BOARD STUDY SESSION / AGENDA

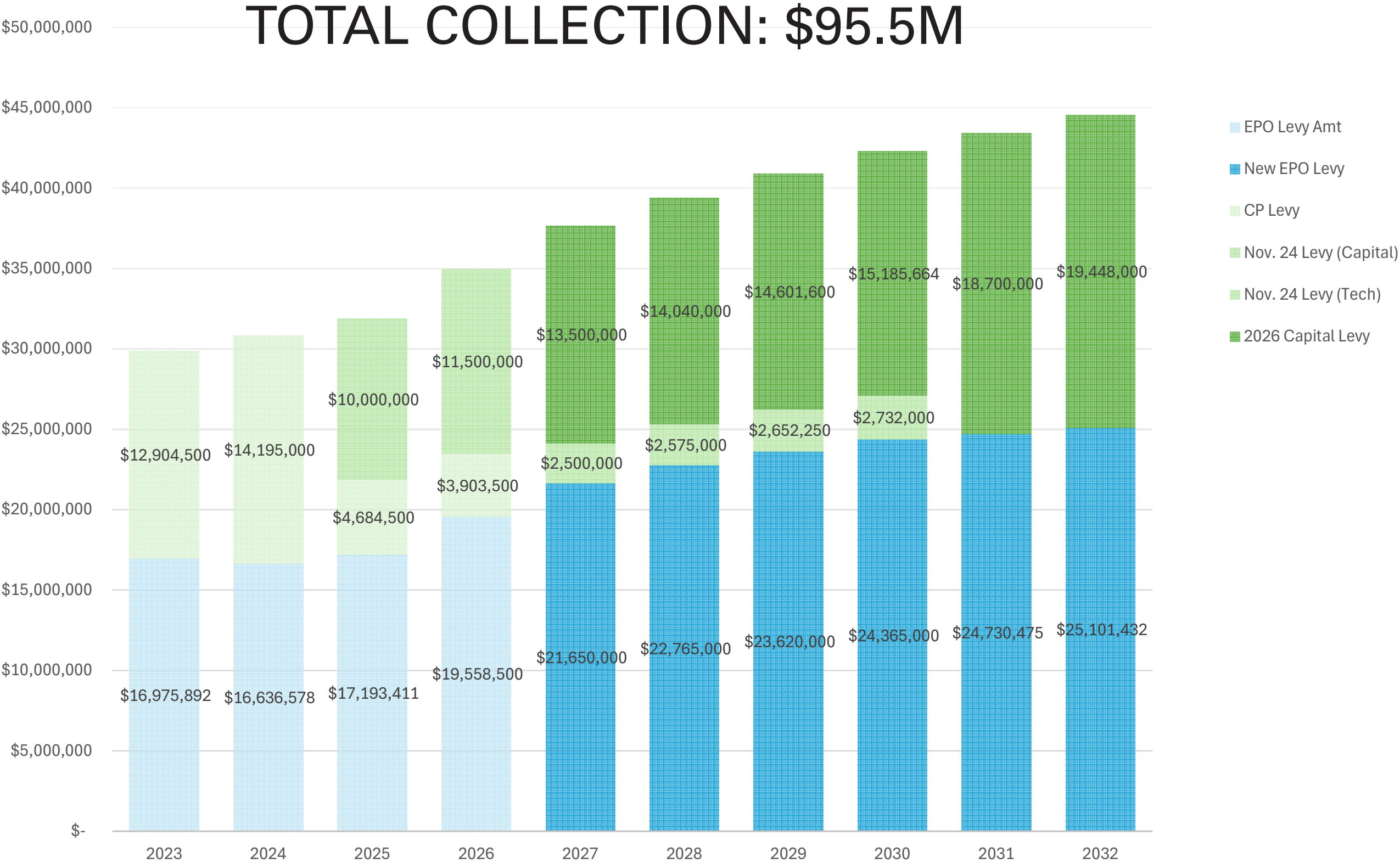


AGENDA

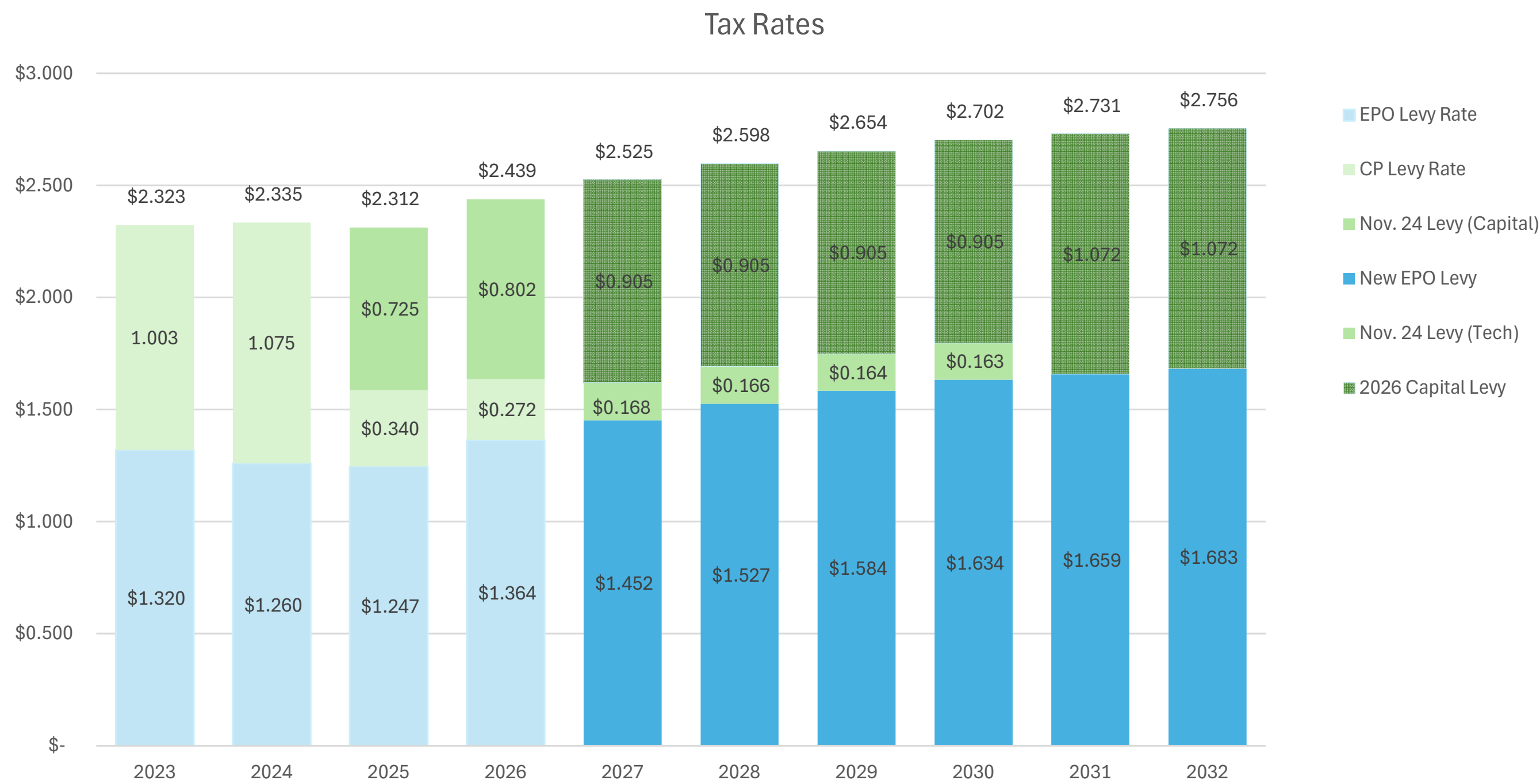
- 2026 LEVY RATES & COLLECTIONS
- 2026 LEVY SCOPE DISCUSSION

2026 LEVY RATES & COLLECTIONS /

2026 LEVY RATES & COLLECTIONS / HOLD TAX RATES STEADY

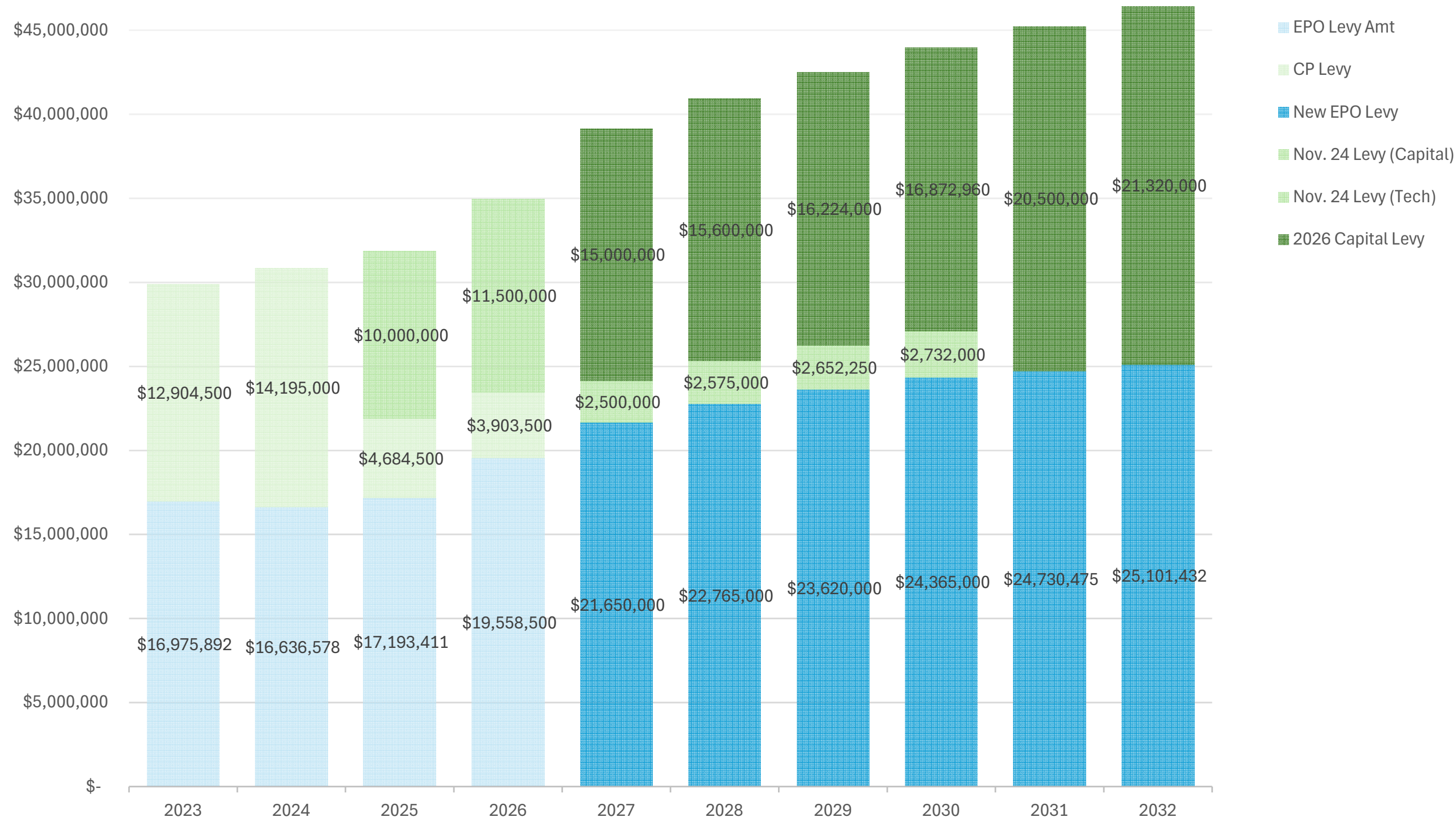


2026 LEVY RATES & COLLECTIONS / HOLD TAX RATES STEADY



2026 LEVY RATES & COLLECTIONS / RAISE RATES BY \$0.10

TOTAL COLLECTION: \$105.5M

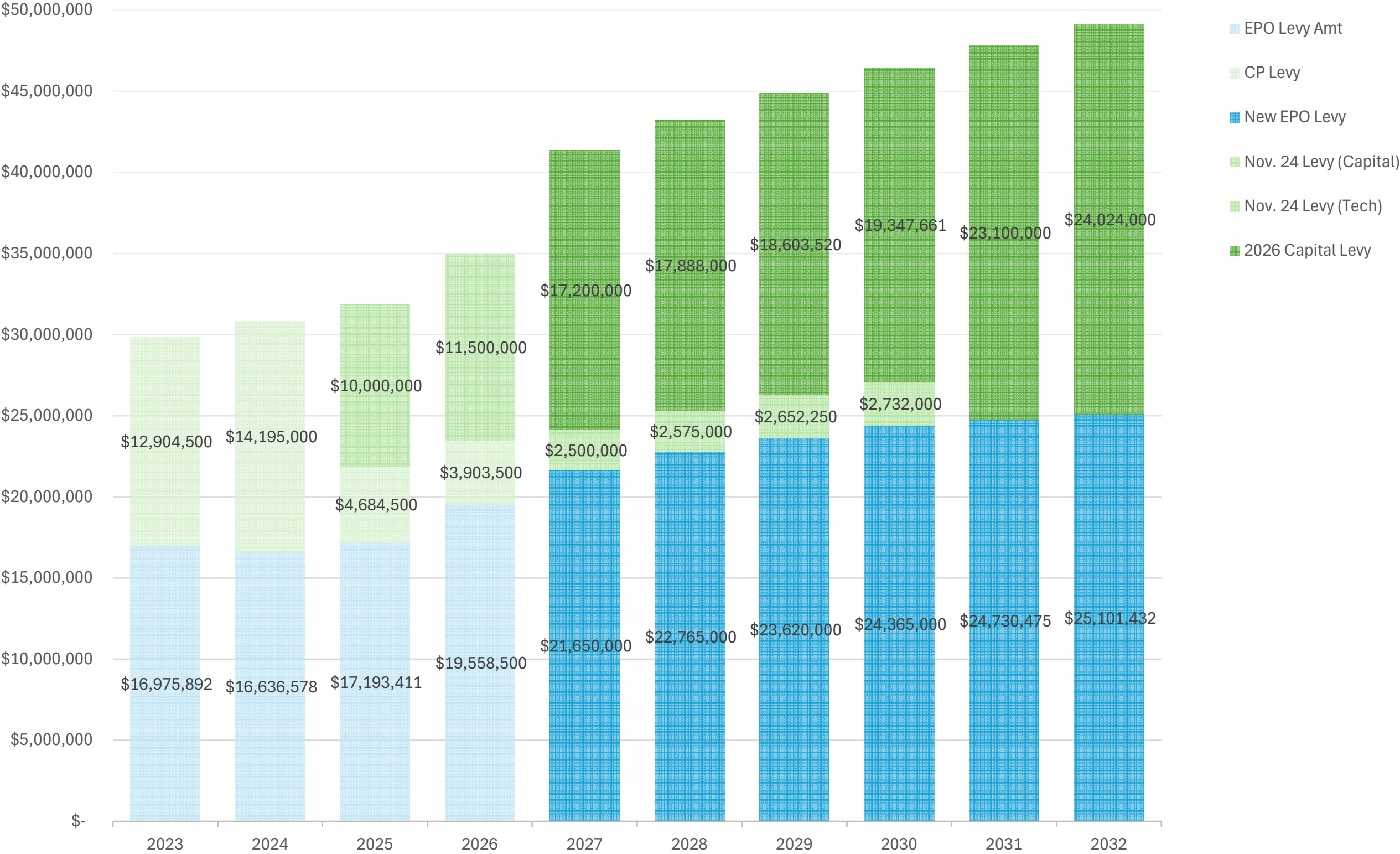


2026 LEVY RATES & COLLECTIONS / RAISE RATES BY \$0.10

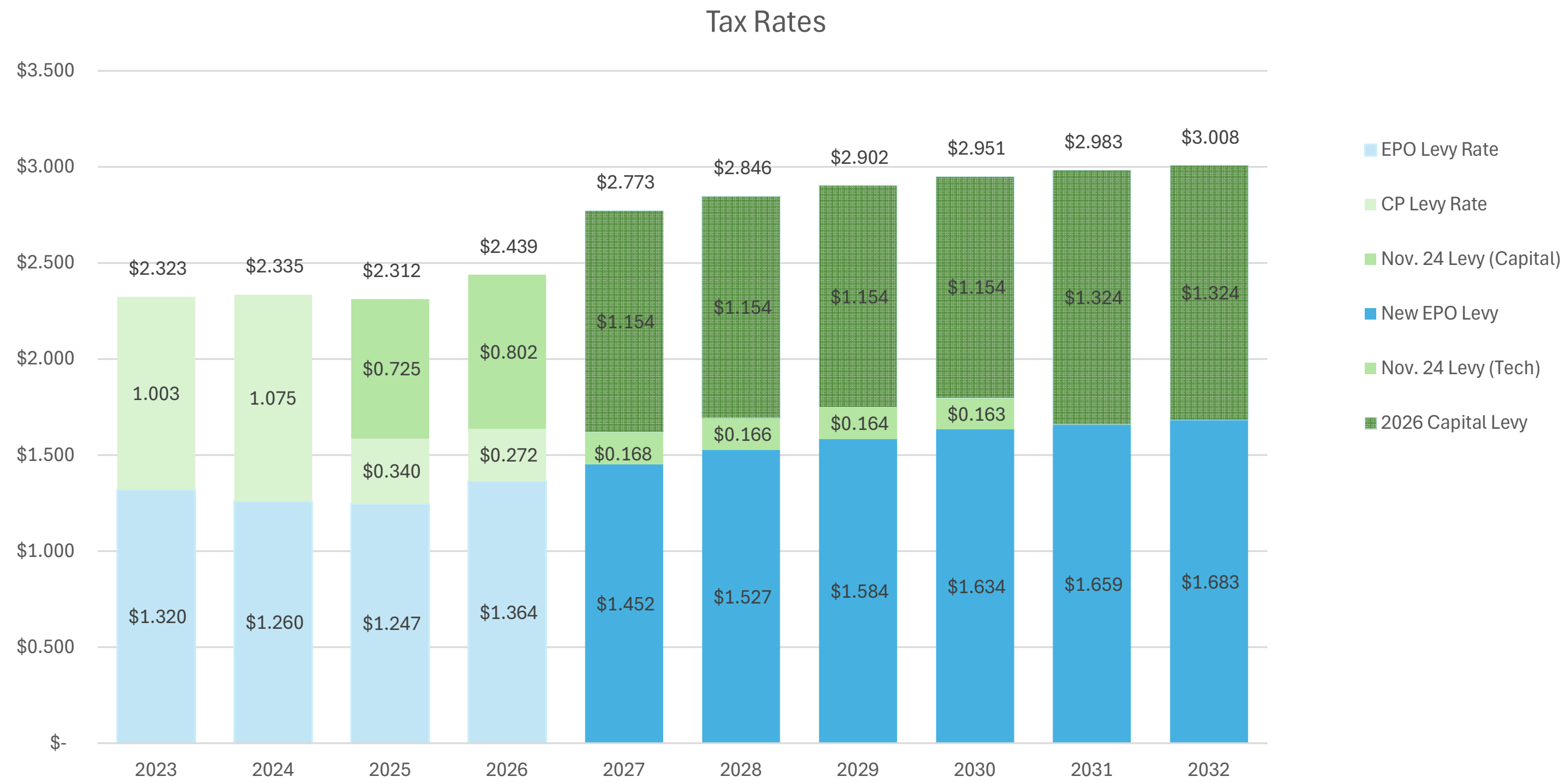


2026 LEVY RATES & COLLECTIONS / RAISE RATES BY \$0.25

TOTAL COLLECTION: \$120M



2026 LEVY RATES & COLLECTIONS / RAISE RATES BY \$0.25

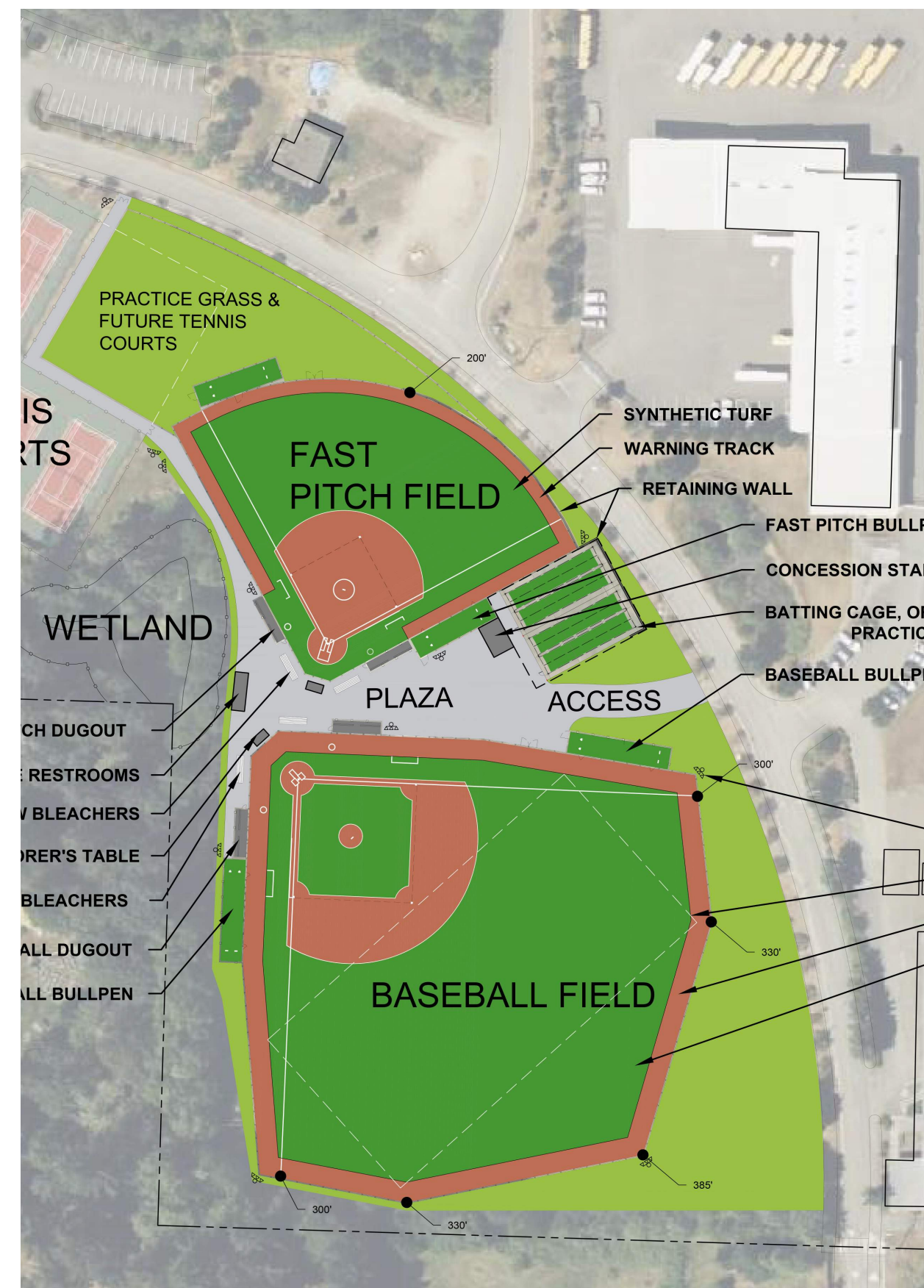


POSSIBLE LEVY SCOPES /

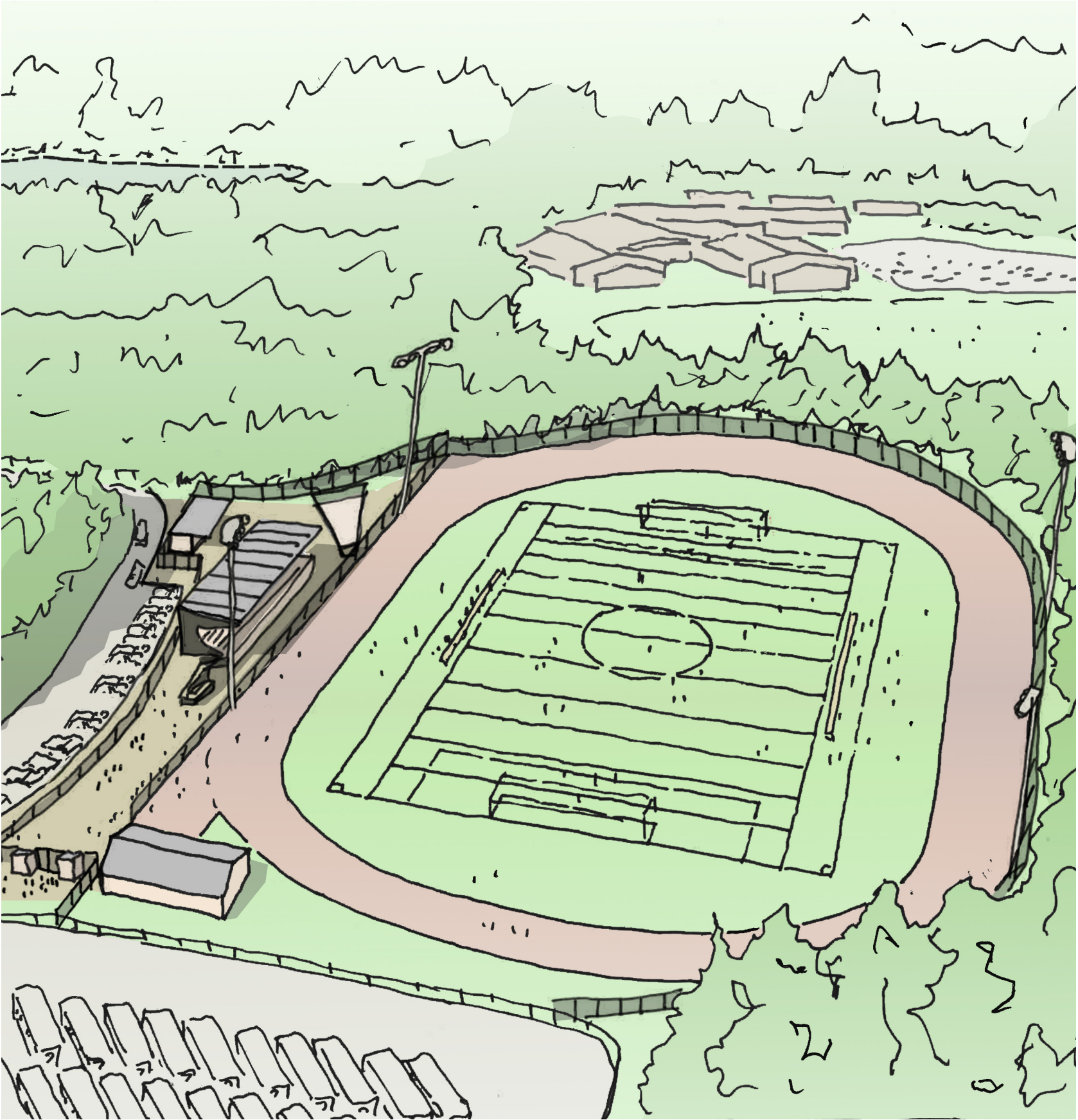
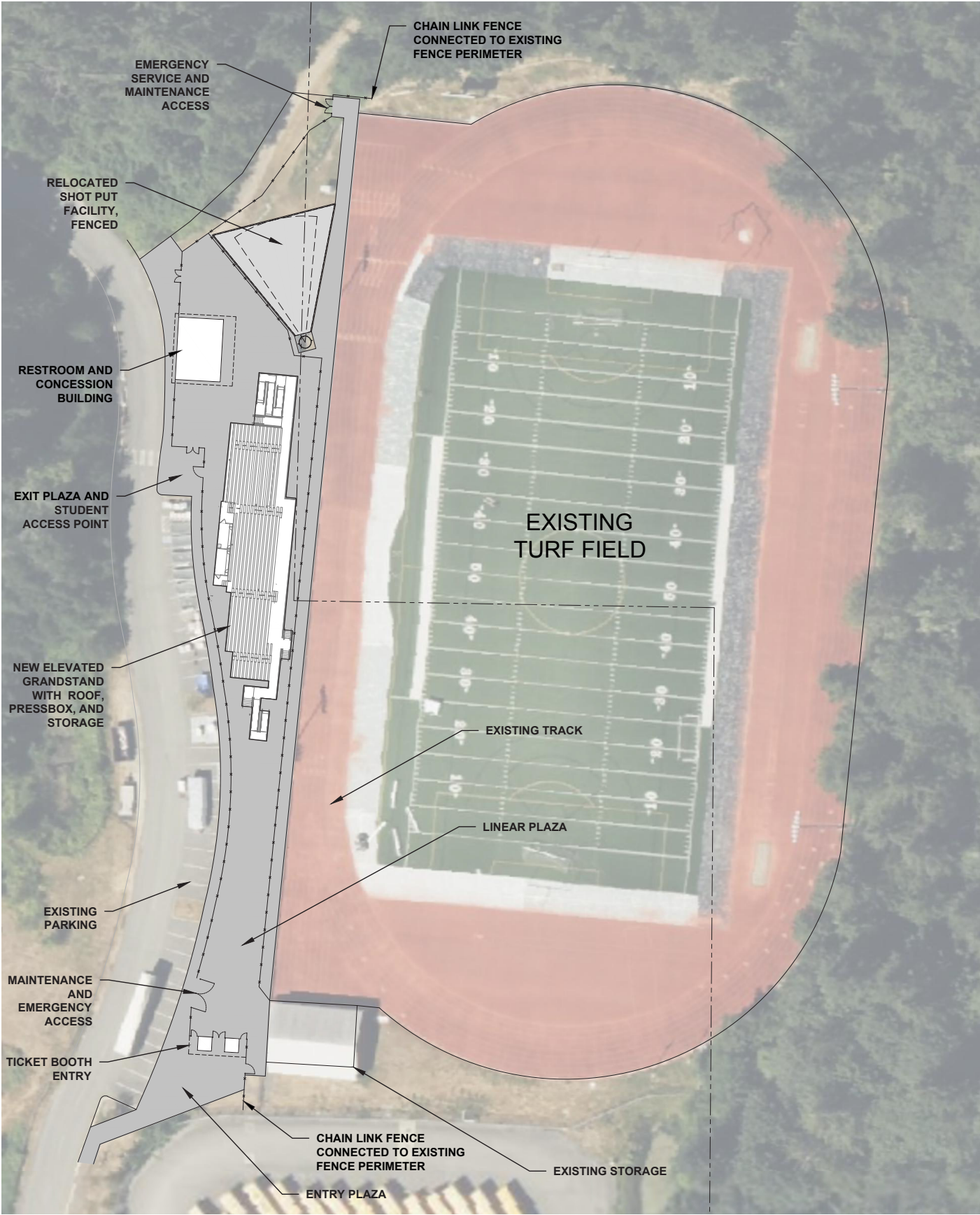
LEVY/BOND PLANNING /

Poulsbo Middle School	\$	5,328,859	\$	-	\$	1,188,805	\$	4,140,054
Create secure entry vestibule and associated admin remodel	\$	1,188,805			\$	1,188,805		
Replace field with synthetic turf	\$	4,140,054					\$	4,140,054
Kingston Middle School	\$	6,300,928	\$	-	\$	2,160,874	\$	4,140,054
Create secure entry vestibule	\$	850,074			\$	850,074		
Replace damaged sidewalks and curbs	\$	142,760			\$	142,760		
Grind and overlay asphalt & storm improvements	\$	1,168,040			\$	1,168,040		
Replace field with synthetic turf	\$	4,140,054					\$	4,140,054
North Kitsap High School	\$	24,295,041	\$	-	\$	-	\$	539,806
BLDG 900: Demolish only	\$	539,806					\$	539,806
Baseball Field	\$	5,850,000						
Softball Field	\$	3,400,000						
Batting Cages	\$	1,950,000						
Field House, Concessions, Tickets	\$	3,900,000						
Plaza & Parking/Drop-off	\$	8,240,000						
Kingston High School	\$	23,981,139	\$	-	\$	-	\$	781,139
Old Choice Academy Demolition and Removal	\$	781,139		0			\$	781,139
Baseball Field	\$	5,000,000						
Softball Field	\$	2,900,000						
Batting Cages	\$	1,600,000						
Roofed 500 seat grandstand, modular restroom	\$	4,800,000						
Roofed 1000 seat grandstand & modular restroom	\$	7,900,000						
Concessions & Ticket Booth	\$	1,000,000						
Overall	\$	74,100,000	\$	-	\$	-	\$	-
Maintenance Needs Priority 1 (1-3 Yrs)	\$	42,800,000						
Maintenance Needs Priority 2 (4-6 Yrs)	\$	31,300,000						

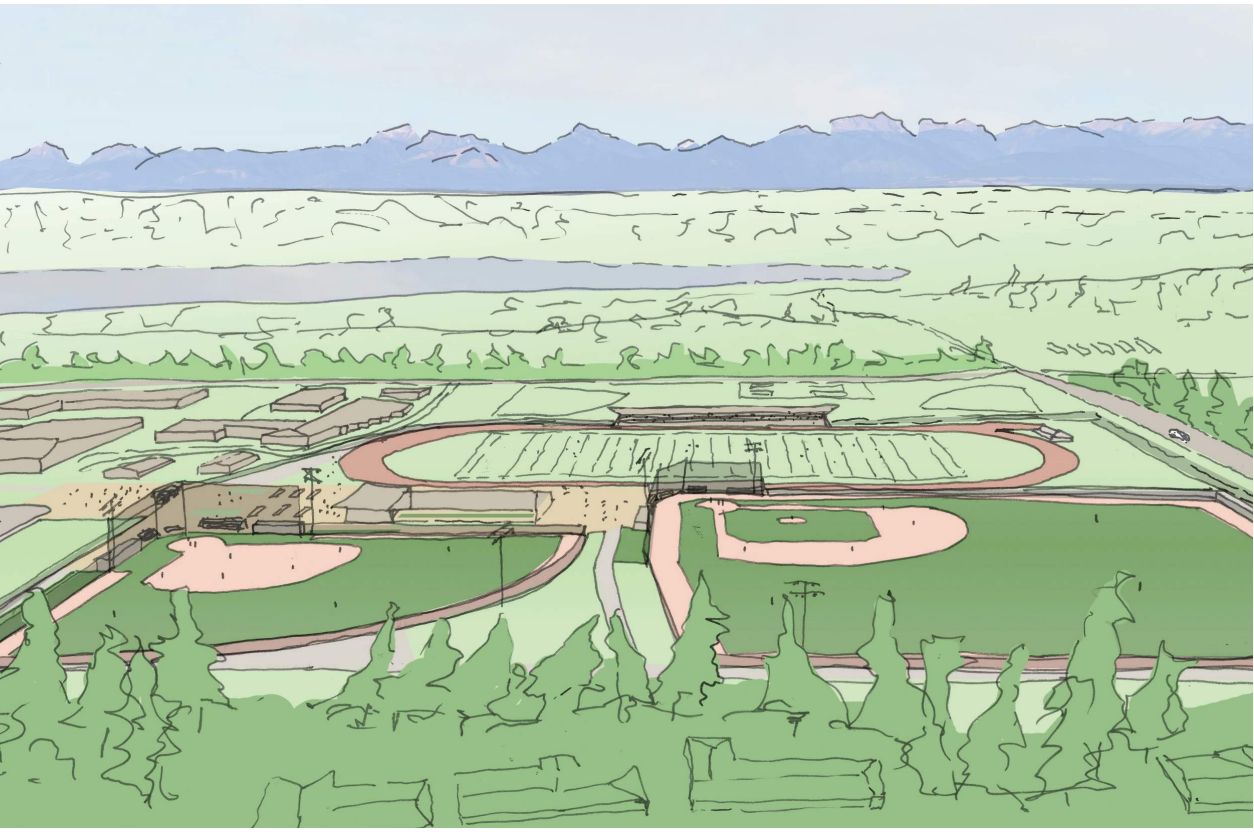
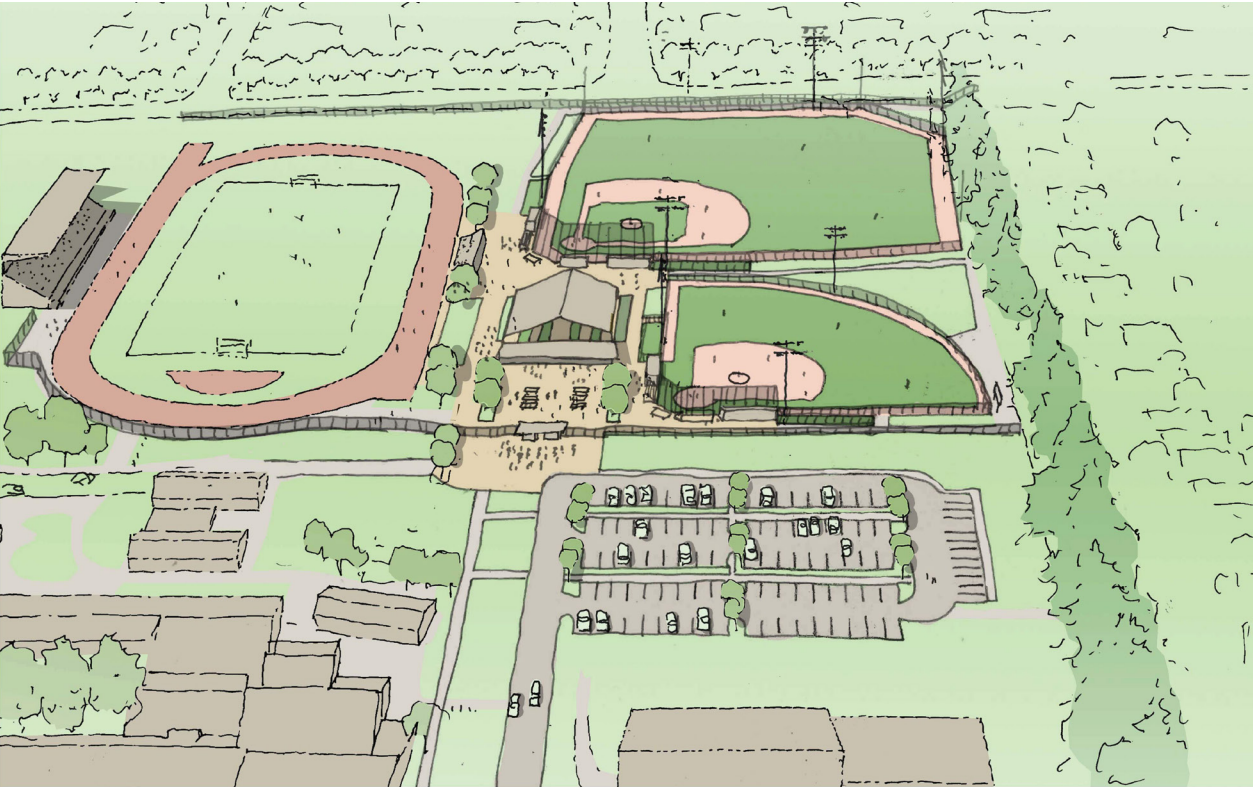
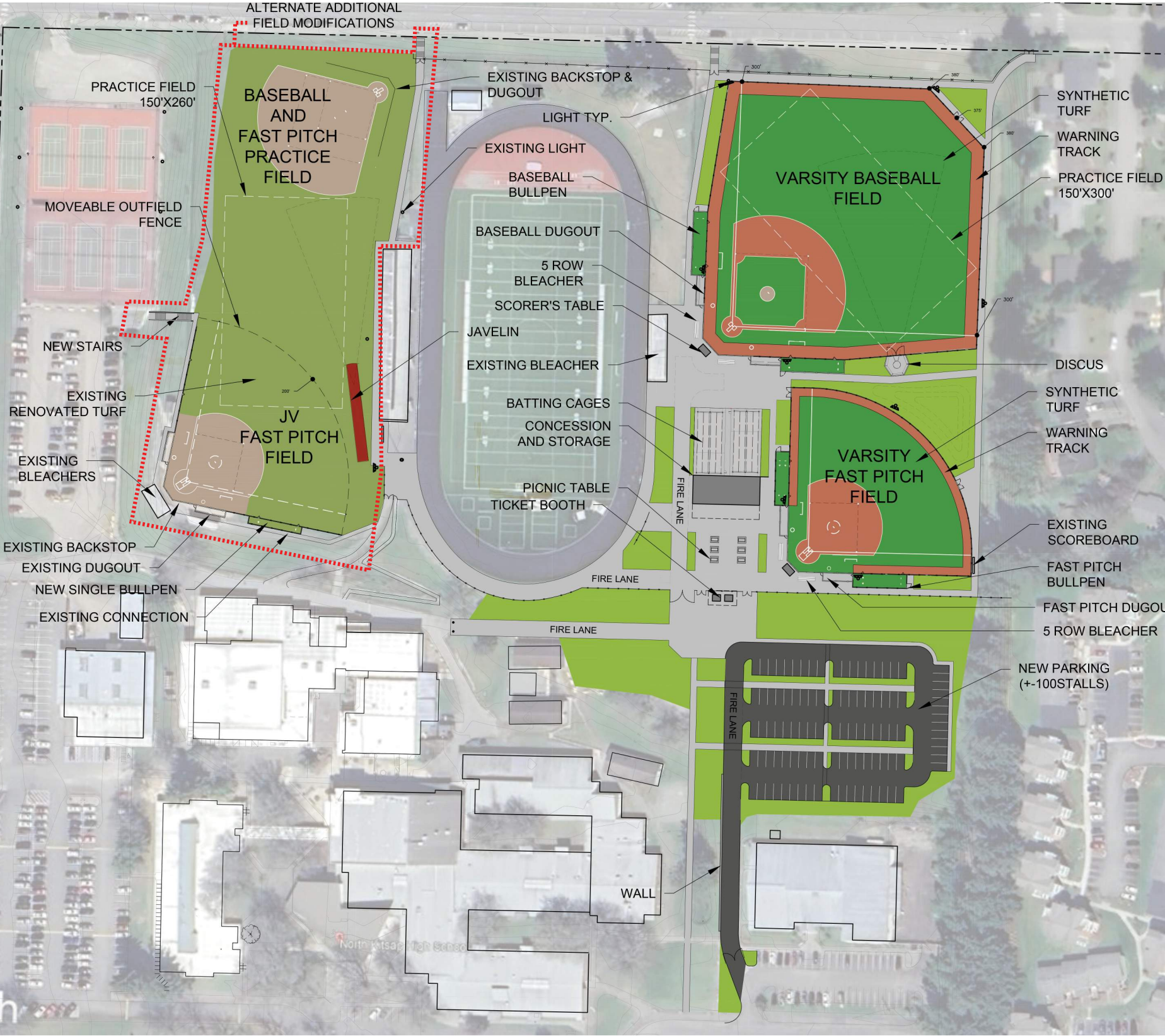
LEVY/BOND PLANNING / 2024 BOND OPTION - KHS ATHLETICS IMPROVEMENTS



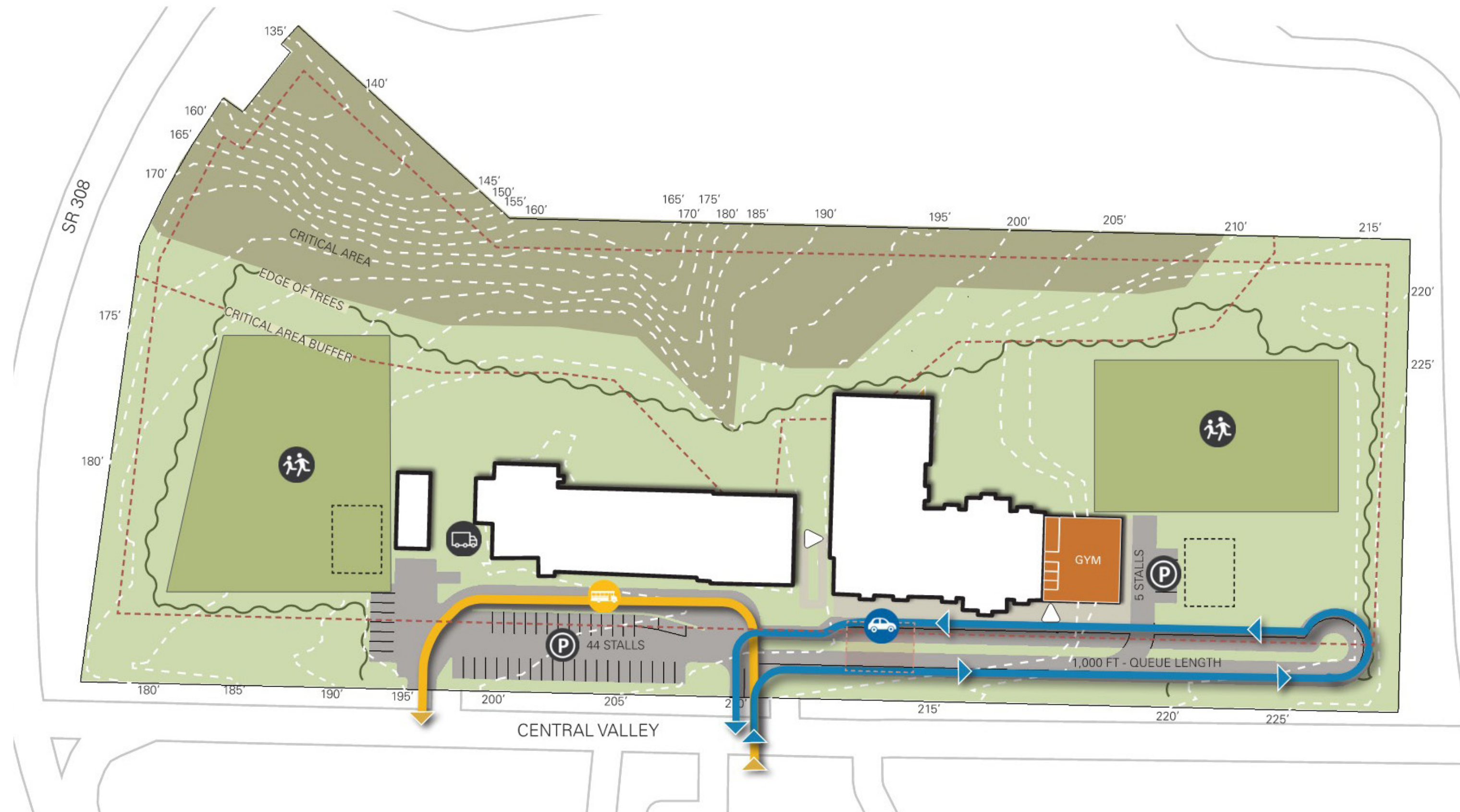
LEVY/BOND PLANNING / 2024 FEB BOND OPTION - KHS ATHLETICS IMPROVEMENTS CONT...



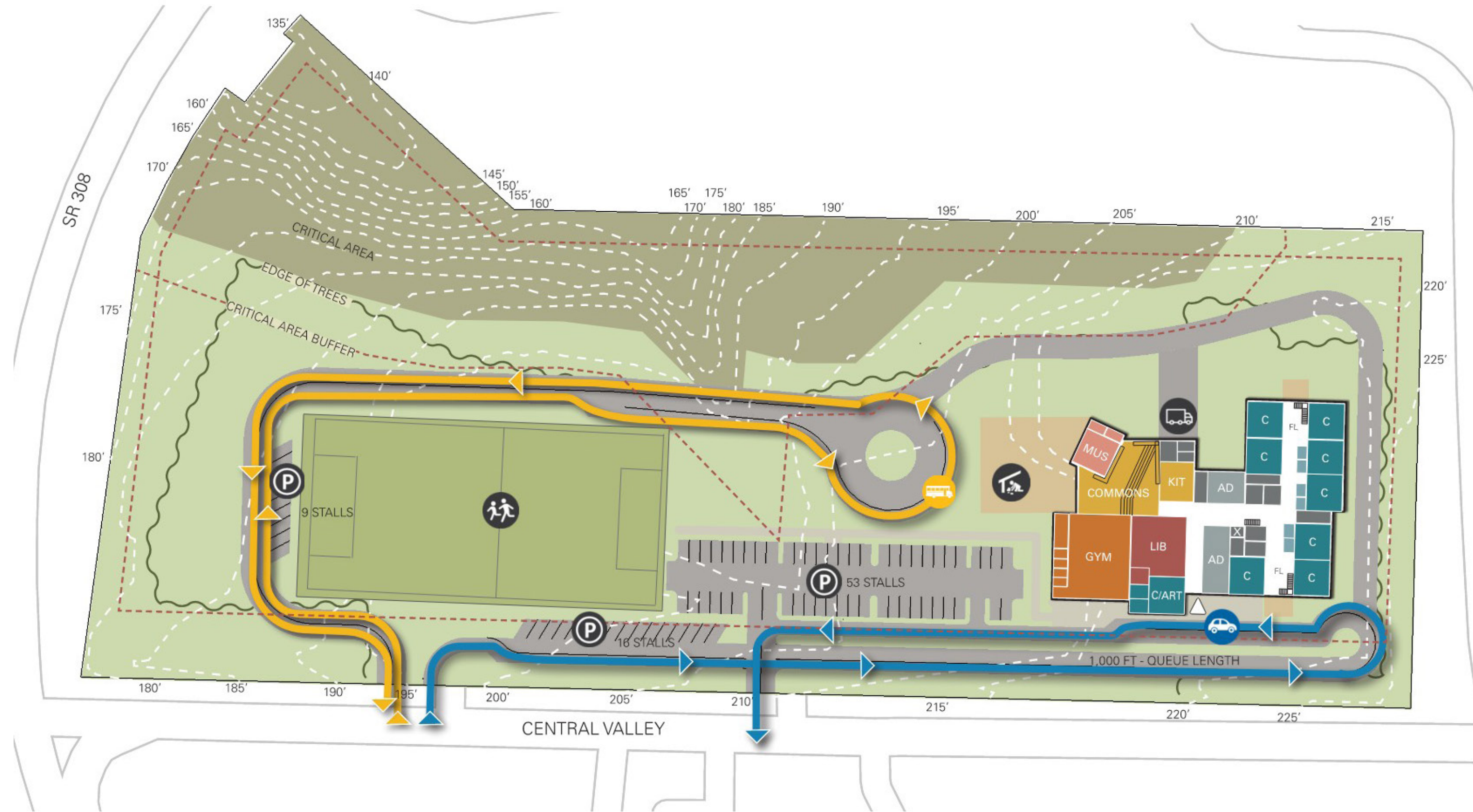
LEVY/BOND PLANNING / 2024 FEB BOND OPTION - NKHS ATHLETICS IMPROVEMENTS



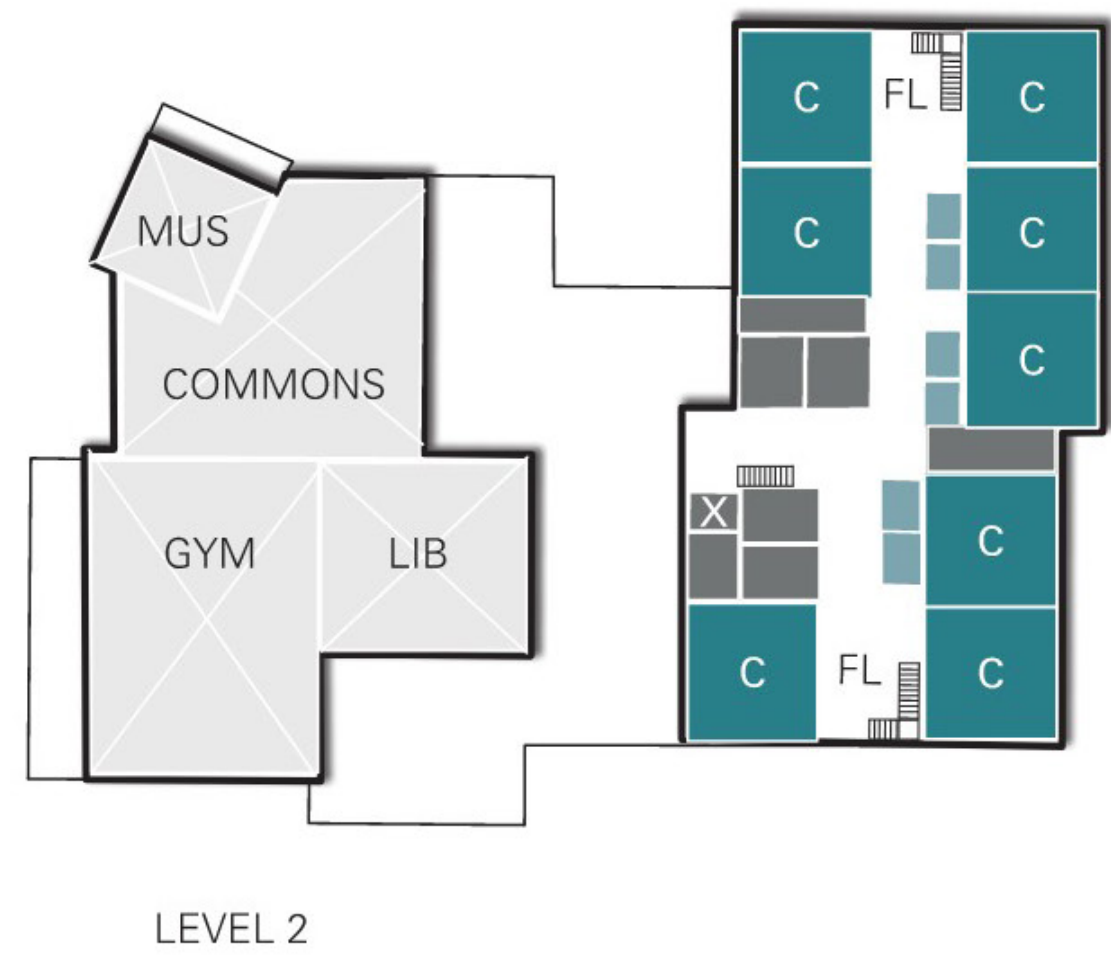
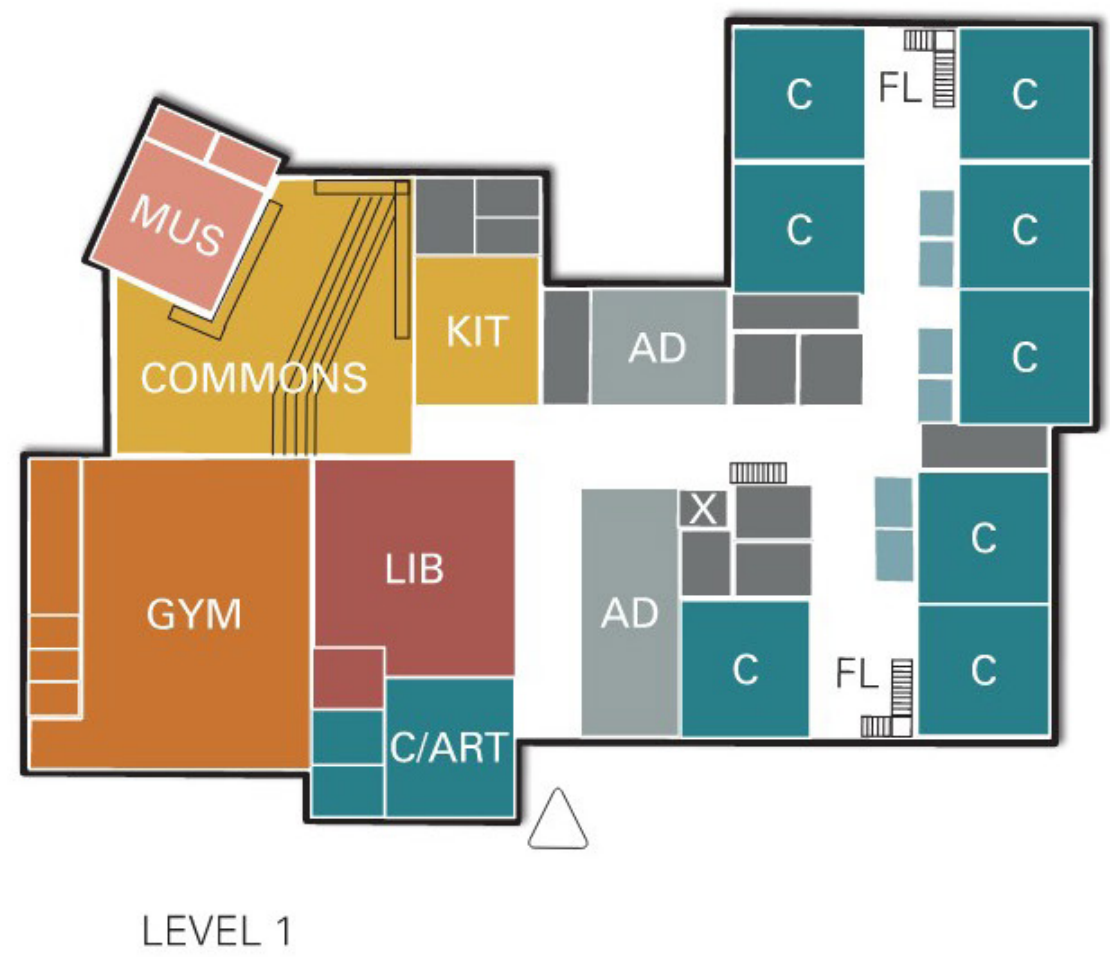
LEVY/BOND PLANNING / LEVY GYM ADDITION



LEVY/BOND PLANNING / HPES REPLACEMENT



LEVY/BOND PLANNING / HPES REPLACEMENT



THANK YOU /