

North Kitsap School District #400

Facilities Advisory Committee Meeting #18

8.11.2025

NKSD Administration Building

18360 Caldart Ave NE,

Poulsbo, WA 98370

Meeting start: 6:00 pm

Meeting Facilitators:

- Michael Davis, Principal Bassetti Architects

Discussion:

Michael (MD) reviewed three different potential 2026 Levy scenarios as discussed at the previous FAC meeting. The group reviewed the previously discussed potential levy scopes and the requested broken down costs to the field projects at North Kitsap High School and Kingston High School. MD also reviewed the maintenance cost summary prioritized by Reed Gillig; these items were organized by Priority Level 1 (1-3 year needs) and Priority Level 2 (4-6 year needs). The priority of replacing Hilder Pearson ES was also discussed.

Scenario 1: Total Levy Collection of \$95.5M

- Holds tax rates generally steady
- Collection graph indicates previous EPO and capital levy as well as future proposal options
- Collection would start in 2027 (\$13.5M) and ends in 2032 (\$19.5M)

Scenario 2: Total Levy Collection of \$105.5M

- Tax rates increase by \$0.10
- Collection graph indicates previous EPO and capital levy as well as future proposal options
- Collection would start in 2027 (\$15.0M) and ends in 2032 (\$21.3M)

Scenario 3: Total Levy Collection of \$120.0M

- Tax rates increase by \$0.25
- Collection graph indicates previous EPO and capital levy as well as future proposal options
- Collection would start in 2027 (\$17.2M) and ends in 2032 (\$24.0M)

Discussion

- FAC members discussed the need to balance maintenance needs with larger capital projects.
 - Ultimately the group landed on prioritization of maintaining NKSD's current facilities rather than focusing on school modernizations or new building additions.
- FAC members confirmed support for rebuilding of Hilder Pearson ES
- There was discussion around needing better direction from the board/district in terms of addressing the elementary, middle, and high school capacities as compared with the future projected enrollment.
- FAC members discussed continuing to leverage community partnerships for help with athletic facilities. The recent work at Kingston HS baseball fields was referenced.

- The group wanted a better understanding of the schedule of potential maintenance projects and highlighted the need for the north end work to be a priority.
- There was a discussion around community expectations around maintaining current facilities.
- FAC felt there needed to be a focus on delivering current work and continuing to build trust with the community. Therefore, they recommended a levy proposal to maintain current rates (\$95.5M) rather than raising rates and focusing on maintenance needs.

- **ATTENDANCE:**

- Mike Merlino
- Reed Gillig
- Adam Bishop
- Doug Newell
- Adam Toler
- Craig Smith
- Dennis Peters
- Jenn Markaryan
- Jewel Von Kemp
- Jason Ott
- Ed Call
- Craig Frick
- Luis Adan