

FACILITIES ADVISORY COMMITTEE / 09.08.2025

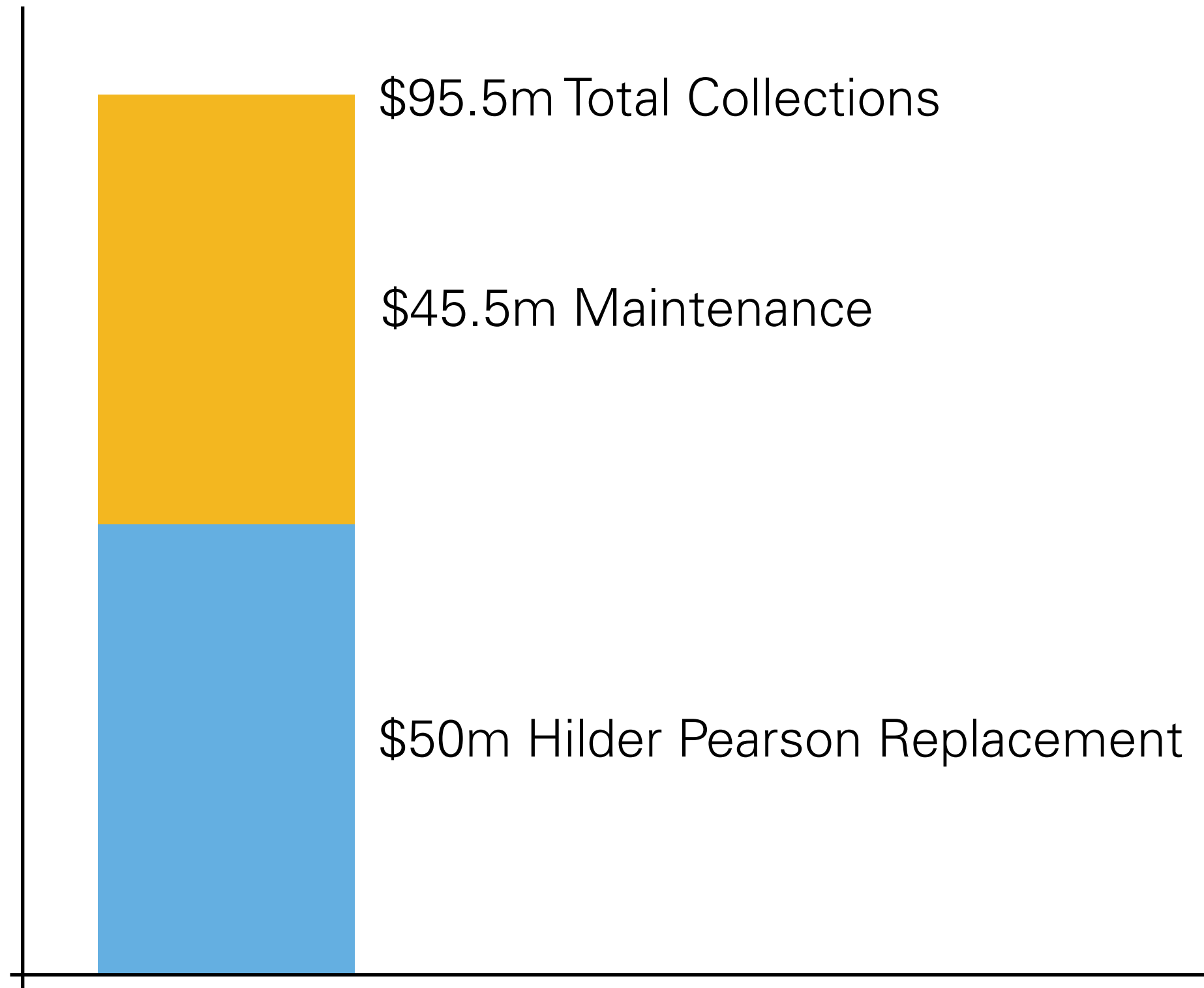
BOARD STUDY SESSION / AGENDA



AGENDA

- OVERVIEW OF DISCUSSION TO DATE
- REPORT OUT: MAINTENANCE PRIORITIES
- DISCUSS RECOMMENDATION TO THE BOARD

2026 LEVY RATES & COLLECTIONS / HOLD TAX RATES STEADY



\$45.5M OF MAINTENANCE /

Gordon

- + Fire alarm replacement
- + Exterior paint and sealing
- + Add cooling to MDF room
- + Add buffer tanks to heat pump system

Poulsbo ES

- + Fire alarm replacement
- + HVAC controls programming
- + Replace roof

Suquamish

- + Fire alarm replacement
- + HVAC system replacement
- + Replace shingle roofs

Vinland

- + Fire alarm replacement
- + Site fencing improvements
- + Exterior paint and sealing

David Wolfle

- + Fire alarm replacement
- + Site fencing improvements
- + Accessible route from lower parking

Poulsbo MS

- + Add elevator
- + Replace roof (gym bldg)

Kingston MS

- + Fire alarm replacement

Kingston HS

- + Demolish old Choice building
- + Replace HVAC in MDF room
- + Add parking on old Choice site

North Kitsap HS

- + Demolish building 900
- + Replace roof (main bldg only)

Breidablik

- + Fire alarm replacement
- + HVAC system replacement

PMS Pool/Theater

- + Replace roof

M & O Building

- + Generator

Transportation

- + Automatic bus wash

District-Wide

- + Misc envelope maintenance
- + Maintenance equip
- + Asphalt seal coat & repair program
- + Floor replacement program
- + Misc roof repairs

Safety

- + Fire alarm replacements
- + Demolish unsafe structures
- + Fencing

Maintain Our Community Assets

- + Replace roofs
- + Asphalt seal coat & repair program
- + Floor replacement program
- + Exterior painting and sealing

Improve Operations

- + Replace HVAC
- + Maintenance equipment
- + Automatic bus wash

+ **9/11 BOARD MEETING** - RECOMMENDATION

+ **OCTOBER COMMUNITY MEETINGS**

+ **10/23 BOARD MEETING** - REPORT OUT

+ **11/13 BOARD MEETING** - PASS RESOLUTION

THANK YOU /