

**GONZALES INDEPENDENT SCHOOL DISTRICT
2015 - 2016 ADOPTED BUDGET**

	FUND 199	FUND 240	FUND 599
REVENUES			
5700 Local Property Taxes	16,426,131		1,889,861
5700 Other Local Sources	213,850	266,165	
5800 State Revenues	8,200,826	7,000	
5900 Federal Sources	225,000	1,113,336	
TOTAL REVENUES	25,065,807	1,386,501	1,889,861
EXPENDITURES			
0011 Instruction	14,589,213		
0012 Instructional Resources & Media Services	291,976		
0013 Curriculum & Staff Development	140,421		
0021 Instructional Leadership	392,371		
0023 School Leadership	1,679,716		
0031 Guidance, Counseling, & Evaluation	1,028,832		
0032 Social Work Services	100		
0033 Health Services	338,313		
0034 Student Transportation	1,183,043		
0035 Food Service		1,356,501	
0036 Co-Curricular/Extra-Curricular Activities	1,036,658		
0041 General Administration	1,379,386		
0051 Plant Maintenance and Operations	3,106,972	30,000	
0052 Security & Monitoring Services	245,311		
0053 Data Processing Services	497,137		
0061 Community Services	7,802		
0071 Debt Services	392,622		1,889,861
0081 Facilities Acquisition & Instruction	56,888		
0091 Contracted Inst Srvcs Btw Public Schools	4,193,007		
0095 Payments to JJAEPs	99,500		
0099 Other Intergovernmental Charges	355,200		
TOTAL EXPENDITURES	31,014,468	1,386,501	1,889,861
7915 Operational Transfer In			
8911 Operational Transfer Out	90,000		
PROJECTED NET ACTIVITY	(6,038,661)	-	-