

**GONZALES INDEPENDENT SCHOOL DISTRICT
2017 - 2018 ADOPTED BUDGET**

	<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES			
5700 Local Property Taxes	13,503,919		1,541,606
5700 Other Local Sources	124,000	237,025	11,000
5800 State Revenues	9,580,973	7,000	16,779
5900 Federal Sources	500,000	1,121,274	
TOTAL REVENUES	23,708,892	1,365,299	1,569,385
EXPENDITURES			
0011 Instruction	12,896,056		
0012 Instructional Resources & Media Services	324,839		
0013 Curriculum & Staff Development	147,227		
0021 Instructional Leadership	456,567		
0023 School Leadership	1,819,128		
0031 Guidance, Counseling, & Evaluation	1,002,762		
0032 Social Work Services	100		
0033 Health Services	282,056		
0034 Student Transportation	1,245,247		
0035 Food Service		1,405,799	
0036 Co-Curricular/Extra-Curricular Activities	1,032,773		
0041 General Administration	1,291,285		
0051 Plant Maintenance and Operations	3,013,047		
0052 Security & Monitoring Services	190,063		
0053 Data Processing Services	555,085		
0061 Community Services	20,844		
0071 Debt Services	471,000		1,581,505
0081 Facilities Acquisition & Instruction	330,000		
0099 Other Intergovernmental Charges	388,400		44,552
TOTAL EXPENDITURES	25,466,479	1,405,799	1,626,057
PROJECTED NET ACTIVITY	<u>(1,757,587)</u>	<u>(40,500)</u>	<u>(56,672)</u>