

**GONZALES INDEPENDENT SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

	<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES			
5700 Local Property Taxes	15,222,399		648,200
5700 Other Local Sources	138,190	217,624	11,000
5800 State Revenues	9,008,847	7,000	9,952
5900 Federal Sources	360,000	1,140,780	
TOTAL REVENUES	24,729,436	1,365,404	669,152
EXPENDITURES			
0011 Instruction	12,763,691		
0012 Instructional Resources & Media Services	270,908		
0013 Curriculum & Staff Development	217,680		
0021 Instructional Leadership	374,566		
0023 School Leadership	1,745,462		
0031 Guidance, Counseling, & Evaluation	906,513		
0032 Social Work Services			
0033 Health Services	284,426		
0034 Student Transportation	1,030,711		
0035 Food Service		1,365,404	
0036 Co-Curricular/Extra-Curricular Activities	988,189		
0041 General Administration	1,300,748		
0051 Plant Maintenance and Operations	3,004,971		
0052 Security & Monitoring Services	190,811		
0053 Data Processing Services	516,411		
0061 Community Services	18,949		
0071 Debt Services	469,100		1,558,700
0081 Facilities Acquisition & Instruction	45,000		
0091 Contracted Inst Svcs Btw Public Schools	130,000		
0099 Other Intergovernmental Charges	471,300		
TOTAL EXPENDITURES	24,729,436	1,365,404	1,558,700
PROJECTED NET ACTIVITY	-	-	(889,548)