

**GONZALES INDEPENDENT SCHOOL DISTRICT
2020 - 2021 ADOPTED BUDGET**

		<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES				
5700	Local Property Taxes	17,492,513		1,534,805
5700	Other Local Sources	205,532	54,162	6,500
5800	State Revenues	11,387,250	5,000	19,895
5900	Federal Sources	489,434	1,449,120	
	TOTAL REVENUES	29,574,729	1,508,282	1,561,200
EXPENDITURES				
0011	Instruction	15,404,514		
0012	Instructional Resources & Media Services	195,473		
0013	Curriculum & Staff Development	368,101		
0021	Instructional Leadership	204,230		
0023	School Leadership	1,740,397		
0031	Guidance, Counseling, & Evaluation	960,100		
0032	Social Work Services	18,629		
0033	Health Services	378,640		
0034	Student Transportation	1,017,880		
0035	Food Service		1,508,782	
0036	Co-Curricular/Extra-Curricular Activities	938,032		
0041	General Administration	1,574,577		
0051	Plant Maintenance and Operations	3,150,223		
0052	Security & Monitoring Services	163,695		
0053	Data Processing Services	728,920		
0061	Community Services	2,000		
0071	Debt Services	800,000		1,561,200
0081	Facilities Acquisition & Instruction	632,000		
0099	Other Intergovernmental Charges	440,000		
	TOTAL EXPENDITURES	28,717,411	1,508,782	1,561,200
7915	Operational Transfer In		500	
8911	Operational Transfer Out	500		
	PROJECTED NET ACTIVITY	\$ 856,818	\$ -	\$ -

Board approved 8.24.2020