

**GONZALES INDEPENDENT SCHOOL DISTRICT
2024 - 2025 ADOPTED BUDGET**

		<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES				
5700	Local Property Taxes	22,627,471		4,086,373
5700	Other Local Sources	1,261,884	173,007	100,000
5800	State Revenues	6,001,562	7,500	95,484
5900	Federal Sources	517,148	1,927,127	
	TOTAL REVENUES	30,408,065	2,107,634	4,281,857
EXPENDITURES				
0011	Instruction	16,282,597		
0012	Instructional Resources & Media Services	354,186		
0013	Curriculum & Staff Development	1,150,545		
0021	Instructional Leadership	539,481		
0023	School Leadership	2,158,414		
0031	Guidance, Counseling, & Evaluation	894,142		
0032	Social Work Services	155,013		
0033	Health Services	449,601		
0034	Student Transportation	1,510,881		
0035	Food Service	15,119	2,108,134	
0036	Co-Curricular/Extra-Curricular Activities	1,220,930		
0041	General Administration	2,056,540		
0051	Plant Maintenance and Operations	4,400,463		
0052	Security & Monitoring Services	941,216		
0053	Data Processing Services	1,240,472		
0061	Community Services	5,700		
0071	Debt Services	793,849		4,281,857
0099	Other Intergovernmental Charges	567,300		
	TOTAL EXPENDITURES	34,736,449	2,108,134	4,281,857
7915	Operational Transfer In		500	
8911	Operational Transfer Out	500		
	PROJECTED NET ACTIVITY	<u>\$(4,328,884)</u>	<u>\$ -</u>	<u>\$ -</u>

Board approved 8.26.2024