

**ELIZABETH CITY – PASQUOTANK PUBLIC SCHOOLS  
2025-2026 BUDGET RESOLUTION**

**BE IT RESOLVED** by the Board of Education of the Elizabeth City – Pasquotank Public Schools Administrative Unit:

**State Public School Fund**

**Section 1:** The following amounts are hereby appropriated for the operation of the Elizabeth City – Pasquotank Public Schools administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5000	Instructional Services	\$	37,076,334.81
6000	System Wide Support Services	\$	6,454,143.13
7000	Ancillary Services	\$	40,000.00
8000	Non-Programmed Services	\$	45,000.00
Total State Public School Fund Expenses:		\$	<u>43,615,477.94</u>

**Section 2:** The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State Public School Fund	\$	43,056,616.81
State School Technology	\$	558,861.13
Total State Public School Fund Appropriations:	\$	<u>43,615,477.94</u>

**Local Current Expense Fund**

**Section 3:** The following amounts are hereby appropriated for the operation of the Elizabeth City - Pasquotank Public Schools administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5000	Instructional Services	\$	5,638,832.00
6000	System Wide Support Services	\$	8,760,168.00
8000	Non-Programmed Services	\$	1,645,000.00
Total Local Current Expense Fund Expenses:		\$	<u>16,044,000.00</u>

**Section 4:** The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

County Appropriation	\$	11,364,000.00
County Fines & Forfeitures	\$	150,000.00
Miscellaneous Income	\$	30,000.00
Fund Balance	\$	4,500,000.00
Total Local Current Expense Fund Revenues:	\$	<u>16,044,000.00</u>

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**Federal Grants**

**Section 5:** The following amounts are hereby appropriated for the operation of the Elizabeth City - Pasquotank Public Schools administrative unit in Federal Grants for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5000	Instructional Services	\$	227,766.00
6000	System Wide Support Services	\$	46,410.54
7000	Ancillary Services	\$	11,407.90
8000	Non-Programmed Services	\$	10,182.37
Total Federal Grant Expense Appropriations:			\$ 295,766.81

**Section 6:** The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Federal Grants Fund Revenues	\$	295,766.81
Total Federal Grant Fund Revenues:		\$ 295,766.81

**Capital Outlay Fund**

**Section 7:** The following amounts are hereby appropriated for the operation of the Elizabeth City - Pasquotank Public Schools administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5000	Instructional Services	\$	285,000.00
6000	System Wide Support Services	\$	1,945,494.15
8000	Non-Programmed Services	\$	153,479.00
9000	Capital Outlay	\$	10,179,178.60
Total Capital Outlay Fund Expense Appropriations:			\$ 12,563,151.75

**Section 8:** The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State Capital Funds	\$	153,479.00
State Lottery Funds	\$	1,050,000.00
County Appropriation	\$	11,359,672.75
Total Capital Outlay Fund Revenues:		\$ 12,563,151.75

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**Child Nutrition Fund**

**Section 9:** The following amounts are hereby appropriated for the operation of the Elizabeth City - Pasquotank Public Schools administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

7000 Ancillary Services (Child Nutrition)	\$	4,223,000.00
Total Child Nutrition Fund Expenses:	\$	<u>4,223,000.00</u>

**Section 10:** The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State Funds (Sales and Use Tax)	\$	2,060.00
Federal Funds	\$	3,914,000.00
Local Funds	\$	306,940.00
Total Child Nutrition Revenues:	\$	<u>4,223,000.00</u>

**Local Special Revenue Fund**

**Section 11:** The following amounts are hereby appropriated for the operation of the Elizabeth City - Pasquotank Public Schools administrative unit in the Local Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

5000 Instructional Services	\$	2,399,614.62
6000 System Wide Support Services	\$	729,711.26
7000 Ancillary Services	\$	10,000.00
8000 Non-Programmed Services	\$	4,000.00
Total Local Special Expense Appropriations:	\$	<u>3,143,325.88</u>

**Section 12:** The following revenues are estimated to be available to the Local Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

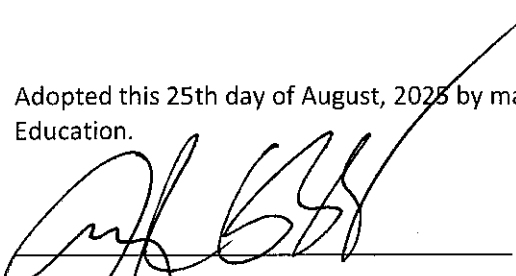
State Funds	\$	1,240,615.00
Federal Funds	\$	331,073.74
Local Funds	\$	312,742.00
Fund Balance	\$	1,258,895.14
Total Local Special Revenues:	\$	<u>3,143,325.88</u>

**Section 13:** All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

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- Section 14:** The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:
- a. Budgetary transfers may be made between function within the same fund without limitation and without a report to the Board of Education being required.
  - b. Budgetary transfers may be made between purpose with a report to the Board of Education required.
  - c. Budgetary transfers of any amount between funds are not allowed except between the Local Current Expense and Capital Outlay Funds with prior approval from the County Board of Commissioners in accordance with GS 115C-433.
- Section 15:** All banking and savings institutions in Pasquotank County are designated as approved depositories for Elizabeth City – Pasquotank Public Schools’ funds.
- Section 16:** All individual employees must turn in all monies daily to the depositing authority. All monies must be deposited on or by the last working day of the month, regardless of amount.
- Section 17:** The Finance Officer and other designated school officers may use a facsimile signature machine, signature stamp or similar devices in the signing of checks or other documents.
- Section 18:** Copies of the Budget Resolution shall be immediately furnished to the Superintendent and Assistant Superintendent of Finance for direction in carrying out their duties.

Adopted this 25th day of August, 2025 by majority vote of the Elizabeth City – Pasquotank County Board of Education.



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Angela Cobb, Chair

Elizabeth City - Pasquotank Board of Education

**ELIZABETH CITY – PASQUOTANK PUBLIC SCHOOLS  
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**Budget Resolution 2025-2026**

Continue the additional supplement to teachers employed as of October 1st, who remain employed through the last day of the school calendar with no break in service an additional \$400 supplement in June.

Continue the sign-on, one-time bonus of \$1,000 for certified teachers employed as of October 1st.

Continue the bus driver sign-on bonus of \$1,000 implemented in 2021-2022.

Continue the monthly attendance bonus of \$100 and the annual attendance bonus of \$1,000 for bus drivers.

Continue the annual attendance bonus of \$1,000 for school nutrition cafeteria staff.

**Capital Project List 2025-2026:**

Facilities Conditions Assessment	250,000.00
Lift Station Repairs (districtwide)	500,000.00
Plumbing Fixtures & Repairs (districtwide)	300,000.00
Custodial Equipment (districtwide)	75,000.00
Front Office Digital Signs	27,000.00
Maintenance Vehicles	80,000.00
Fuel Station Canopy & Catwalk	60,000.00
Transportation Office Floor Repair	15,000.00
Intercom System (NES)	85,000.00
Exterior Door Replacement (NES)	330,000.00
Media Carpet replacement (NES)	25,000.00
Track Resurfacing (PCHS)	200,000.00
Roof Replacement (PWM)	3,500,000.00
Gym HVAC (PWM)	350,000.00
Parking Lot Re-pavement (PWM)	150,000.00
Canopy Project (PWM)	100,000.00
<b>TOTAL</b>	<b>\$6,047,000.00</b>