

Facilities Master Planning Phase Two

September 23, 2025

B u r b a n k | H a s t i n g s | J o n e s B T M



Agenda

- Year in review
- Updated options
- Fall community survey
- Next steps
 - Timeline





**Rounds of Community
Engagement Sessions**



**Rounds of Building
Team Meetings**



Student Focus Groups



**Community-wide
Online Surveys**



**Facilities Task
Force Meetings**



**Building Tour
Opportunities**



June Board of Education Work Session



Burbank Early Childhood School



Burbank Early Childhood Option Comparison

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81

Construction – summer work*

*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months



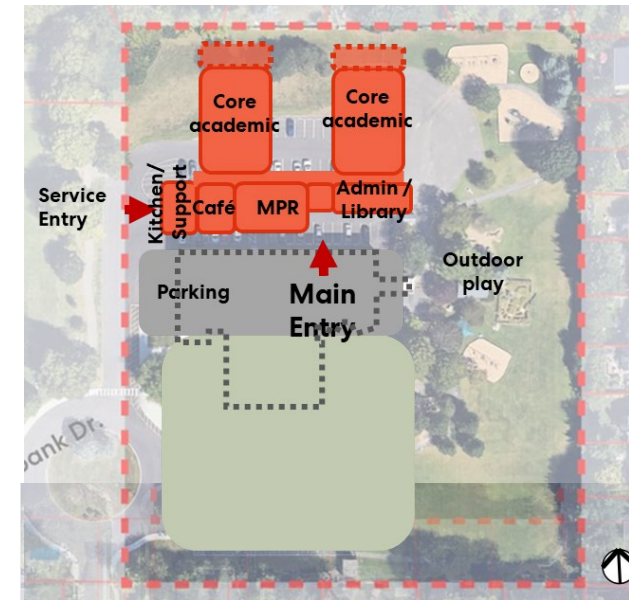
RENOVATE \$36,790,000
.65 mills, \$113.75/year
Monthly cost - \$9.48
Const.: 1 Academic year + summers

RENOVATE \$41,560,000
with added classrooms .73 mills, \$127.75/year
Monthly cost - \$10.65
Const.: 1 Academic year + summers



REBUILD \$35,330,000
.62 mills, \$108.50/year
Monthly cost - \$9.04
Const.: 1 Academic year + summers

REBUILD \$39,450,000
with added classrooms .69 mills, \$120.75/year
Monthly cost - \$10.06
Const.: 1 Academic year + summers



COST/MILLAGE ASSUMPTIONS

- Costs include anticipated impact of tariffs (prior Repair cost number did not)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



Burbank Early Childhood Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

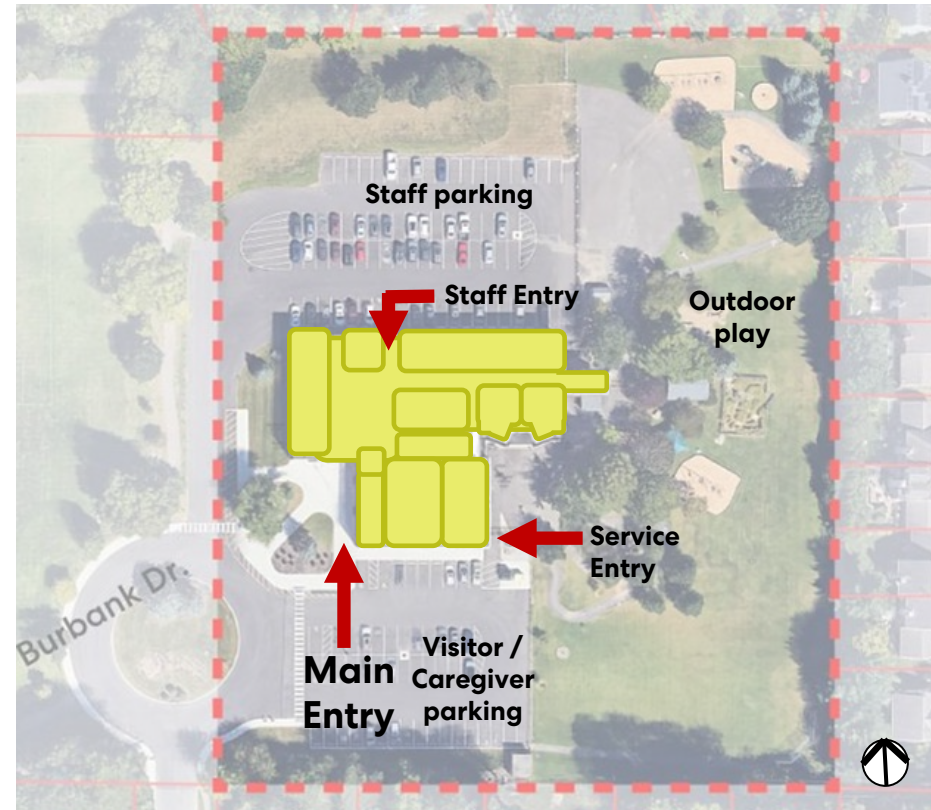
- 2 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$16,530,000
.33 mills, \$57.75/year
Monthly Cost - \$4.81

Construction – summer work*



COST ASSUMPTIONS

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Repair



Renovate



Rebuild

**Working Draft – Conceptual Diagrams – Not
a Final Design Plan September 23, 2025**



Burbank Early Childhood Rebuild Option

Key attributes:

- Existing outdoor play area to remain
- Ideal adjacencies and ceiling heights
- One academic year of construction, plus summers
 - Staff parking relocated to south during construction
 - Some outdoor play area may not be available during construction

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

REBUILD

\$35,330,000

.62 mills, \$108.50/year

Monthly cost – \$9.04

Const.: 1 Academic year + summers

REBUILD

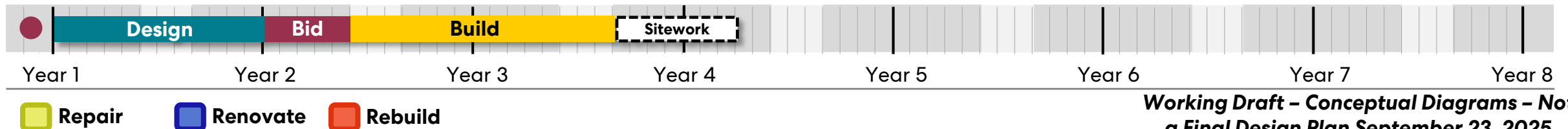
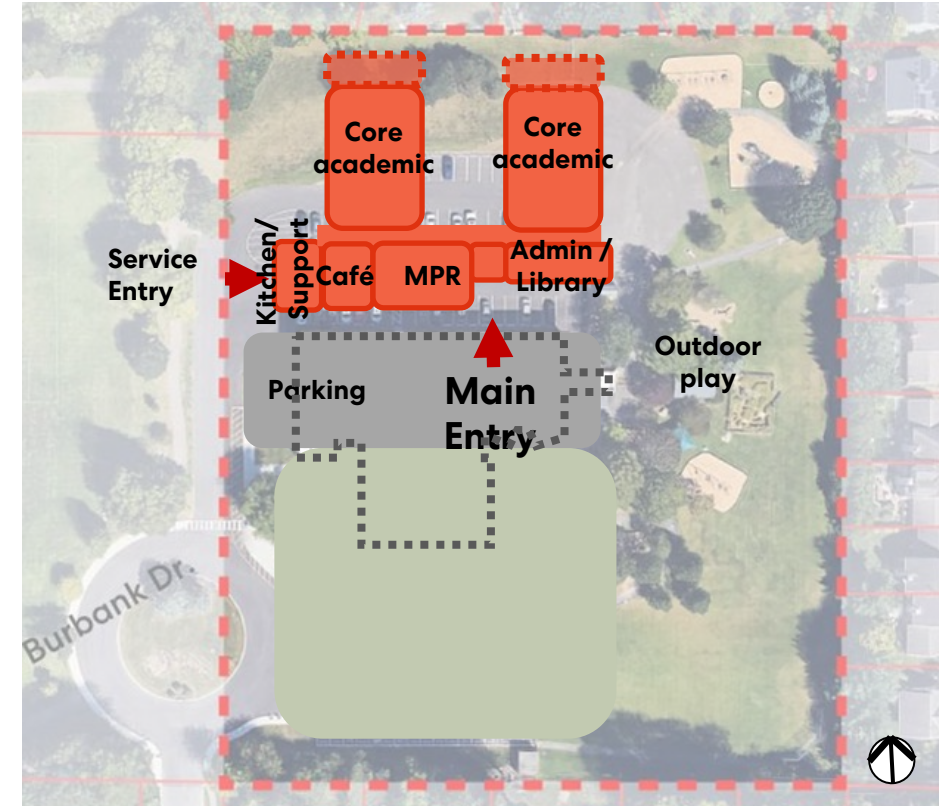
\$39,450,000

with added classrooms

.69 mills, \$120.75/year

Monthly cost – \$10.06

Const.: 1 Academic year + summers



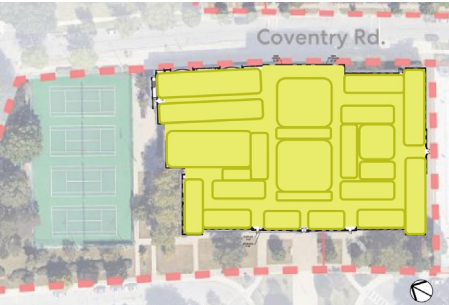
*Working Draft – Conceptual Diagrams – Not
a Final Design Plan September 23, 2025*

Jones Middle School



Cost Option Comparison Summary – Jones Middle School

Repair
\$48,590,000
.97 Mills / \$169.75/yr.
Monthly cost - \$14.15
Construction – summers*



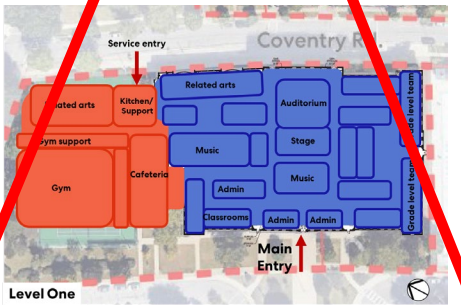
*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.

**Renovate A – All students at Hastings: If Jones students occupy the existing Hastings building during Jones construction, Jones construction starts two years later after a new Hastings building is complete.

Renovate A – All students in modulars at Jones
\$44,890,000
2.55 Mills / \$446.25/yr.
Monthly cost - \$37.19
Const.: 2 academic yrs. + site

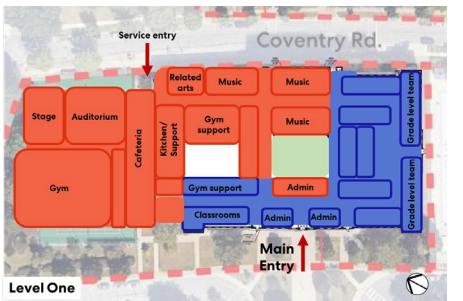
Renovate A – One grade in modulars at Jones
\$138,370,000
2.43 Mills / \$425.25/yr.
Monthly cost - \$35.44
Const.: 2.5 acad. yrs. + site

Renovate A – All students at Hastings
\$135,190,000
2.38 Mills / \$416.50/yr.
Monthly cost - \$34.71
Construction: 2 academic yrs. following new Hastings construction**



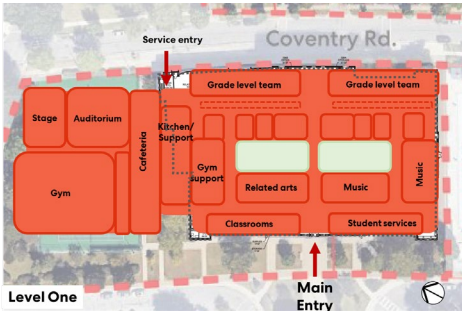
Renovate B – All students in modulars at Jones
\$153,030,000
2.69 Mills / \$470.75/yr.
Monthly cost - \$39.23
Const.: 2 academic yrs. + site

Renovate B – All students at Hastings
\$146,400,000
2.57 Mills / \$442.75/yr.
Monthly cost - \$37.48
Const.: 2.5 acad. Yrs. + site**



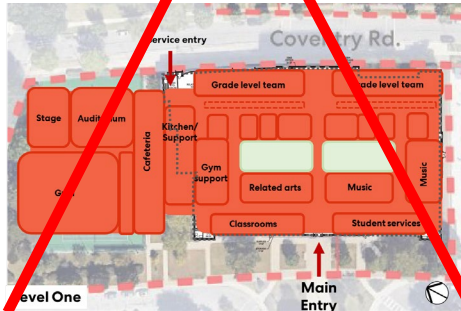
Rebuild A – All students in modulars at Jones
RETAIN central mall facade
\$144,750,000
2.54 Mills / \$444.50/yr.
Monthly cost - \$37.04
Const.: 3 academic yrs. + site

Alternate
Replace central mall façade:
Reduce cost by \$10,010,000 to \$134,740,000
2.37 Mills / \$414.75/yr.
Monthly cost - \$34.56
Const.: 2.5 academic yrs. + site



Rebuild B – All students at Hastings
RETAIN central mall facade
\$133,430,000
2.43 Mills / \$425.25/yr.
Monthly cost - \$35.44
Const.: 3 academic years

Alternate
Replace central mall façade:
Reduce cost by \$11,410,000 to \$127,020,000
2.23 Mills / \$390.25/yr.
Monthly cost - \$32.52
Const.: 2.5 academic yrs. + site



COST/MILLAGE ASSUMPTIONS

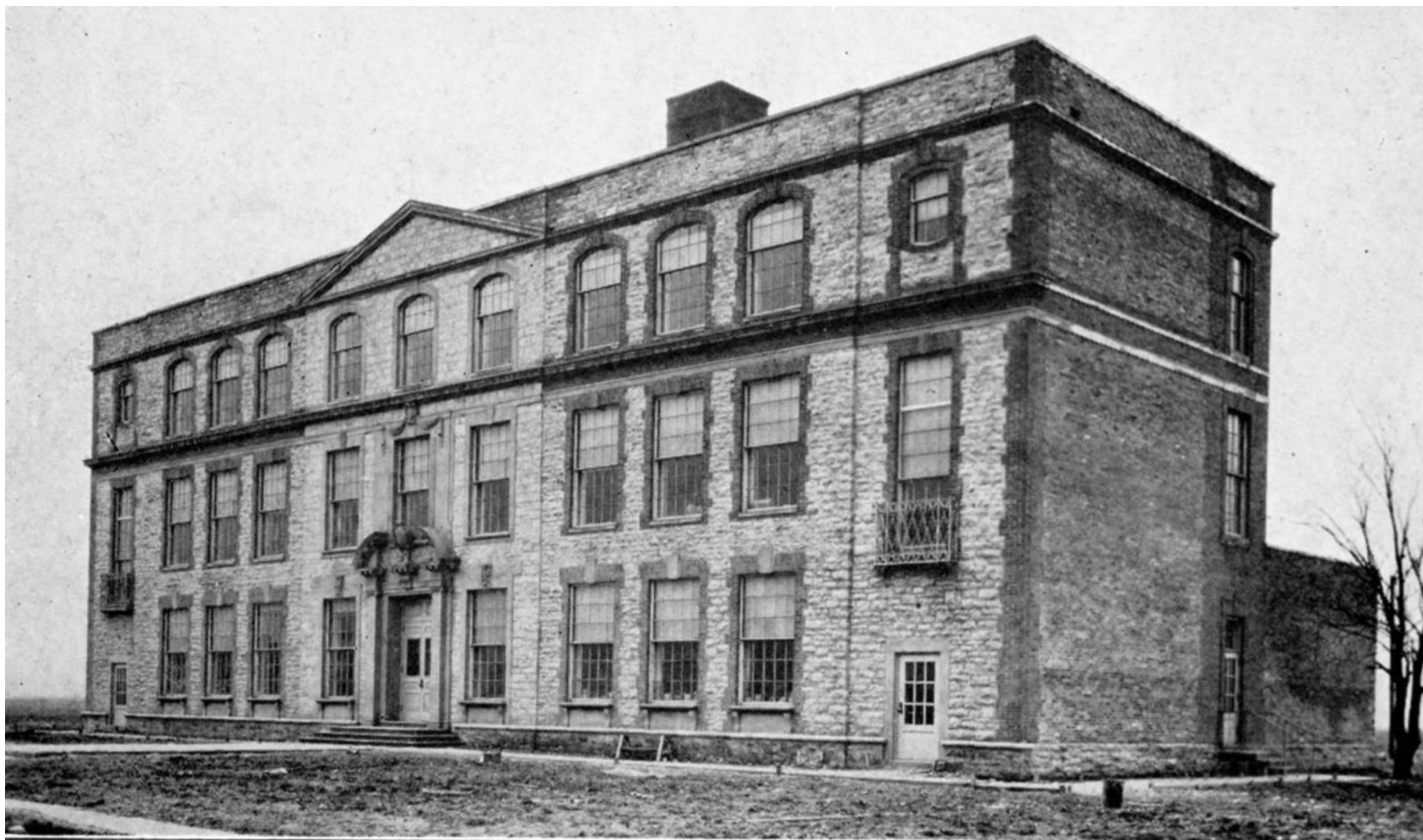
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Jones Facade



West Elevation

Jones Middle School



Thomas Worthington High School

Original Front Façade/Main Entry



Thomas Worthington High School

New Front Façade/Main Entry



Schorr Architects

Thomas Worthington High School

Aerial Image During Construction





Source: Google Earth



Thomas Worthington High School

Old/New Front Façade/Main Entry Comparison



Schorr Architects



Jones Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

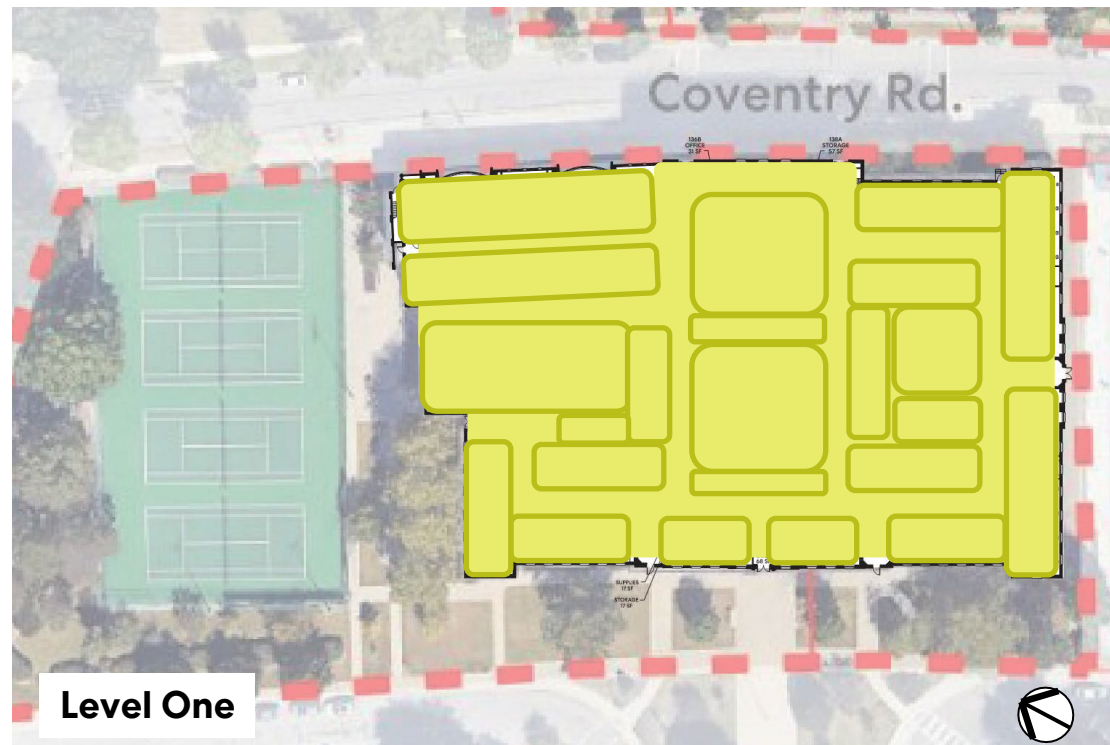
Height:

- 2-3 stories

Use of modular classrooms:

- Not anticipated

REPAIR \$48,590,000 .97Mills / \$169.75yr.
Monthly cost - \$14.15
Construction – summers*



COST ASSUMPTIONS

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Jones Middle School Renovate Option B

All students on-site in modular classrooms

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- Low ceiling heights (in existing building) may mean less efficient new HVAC system
- Ideal adjacencies are limited by existing footprint
- Co-located related arts
- Courtyards or large skylights provide daylight to most occupied spaces
- Improved internal circulation including new corridor where theater was
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, 3 stories renovation

Use of modular classrooms:

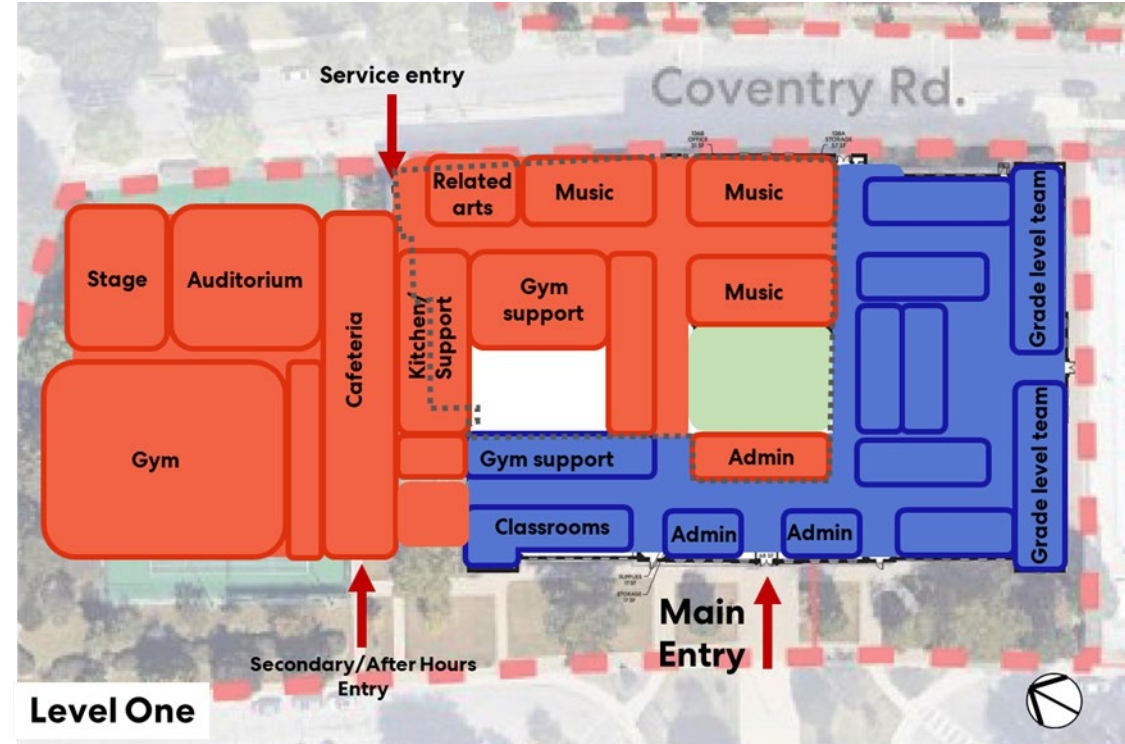
- All students on site in modular classrooms

RENOVATE B \$153,030,000

2.69 Mills / 470.75/yr.

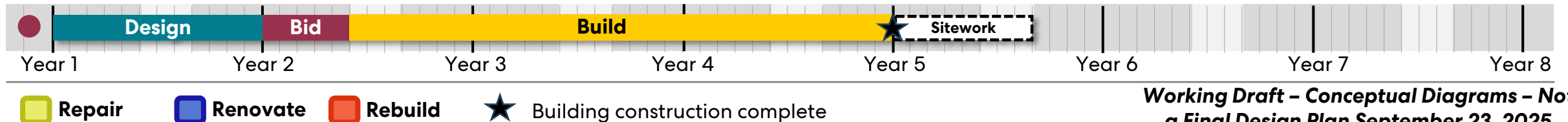
Monthly cost - \$39.23

Const.: 2 academic yrs. + site



COST ASSUMPTIONS

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**Working Draft – Conceptual Diagrams – Not
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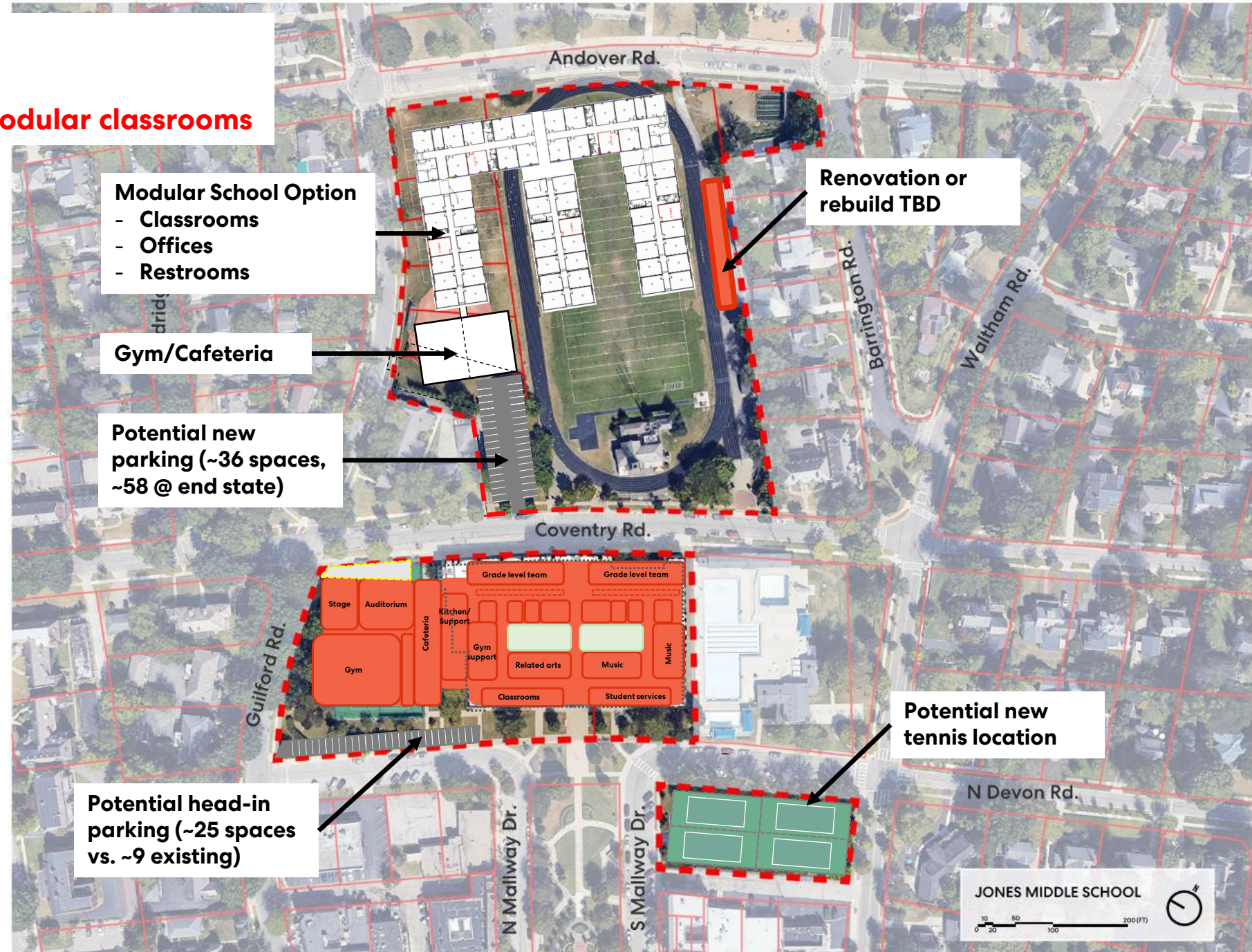


Jones Middle School Rebuild A

All students on site in modular classrooms

Key site attributes:

- Increase in parking
- Ball diamond shifts east (after construction)
- Tennis must relocate
- Ball diamond, track and field compromised during construction





Jones Middle School Rebuild A

All students on-site in modular classrooms
RETAIN existing central mall façade

Key attributes:

- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one near stage
- New building not limited by existing ceiling heights for HVAC
- Most Ideal adjacencies not limited by existing structure
- Improved internal circulation
- Zoned for public use
- Kitchen/service is near exterior but internal

Height:

- 3 stories new, renovated façade

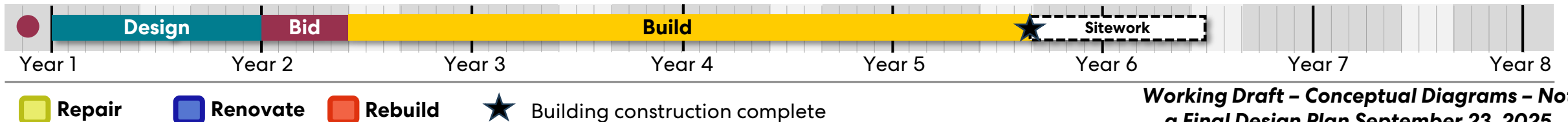
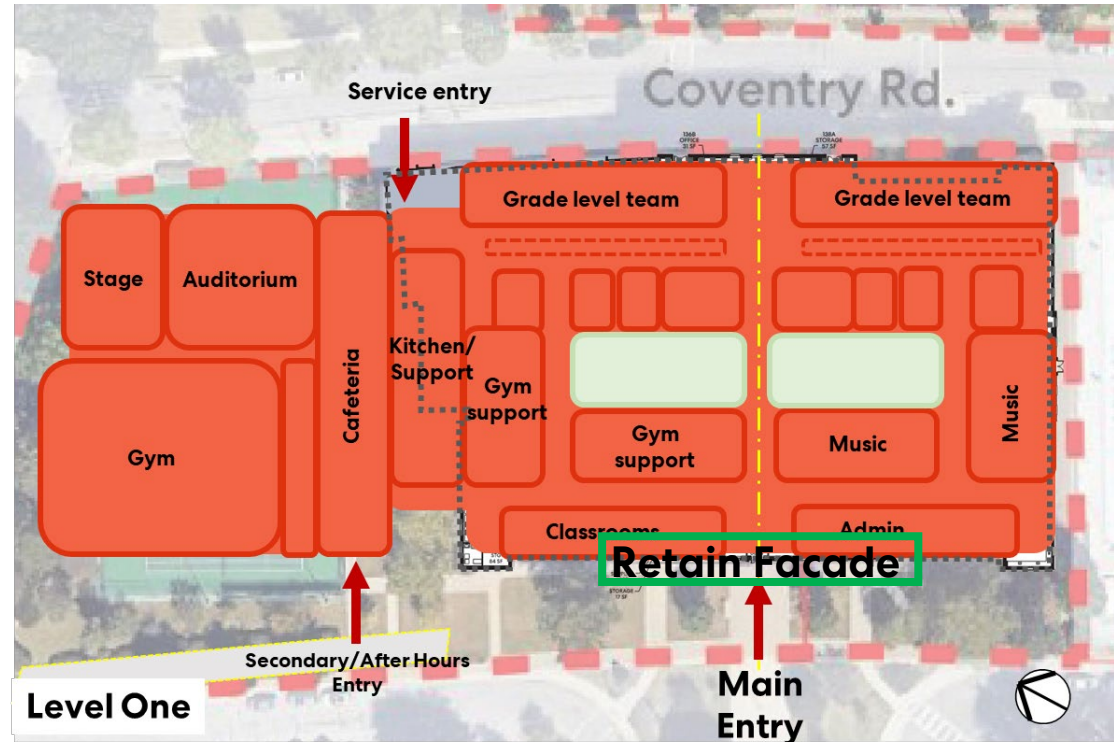
Use of modular classrooms (trailers):

- All students on site in modular classrooms

COST ASSUMPTIONS

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REBUILD A – All students in modulars, RETAIN central mall façade \$144,750,000
2.54 Mills / \$444.50/yr. Monthly cost - \$37.04
Const.: 3 academic yrs. + site
(ALTERNATE: replace façade: \$134,740,000, 2.37 mills, \$414.75/yr., \$34.65/month, shorten schedule by six months)



**Working Draft – Conceptual Diagrams – Not
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Hastings Middle School

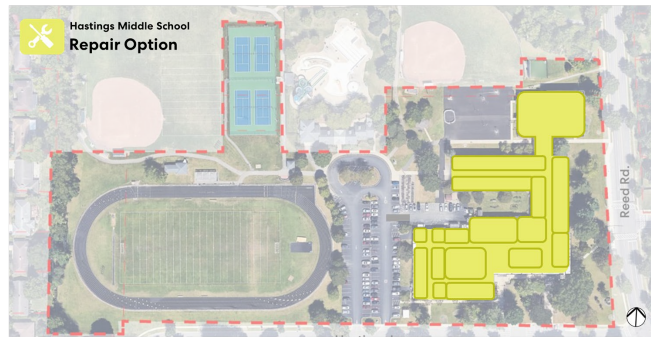


Hastings Middle School

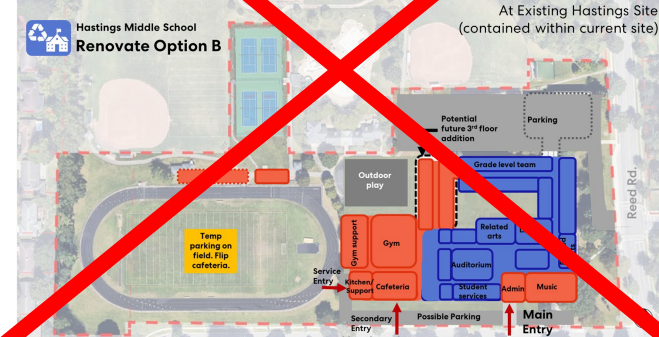
Cost Option Comparison Summary

REPAIR \$59,700,000
1.19 mills, \$208.25/year
Monthly cost - \$17.35

Construction: summer work*



RENOVATE B \$155,280,000
2.73 mills, \$477.75/year
Monthly cost - \$39.81
Construction: 3 academic years + site

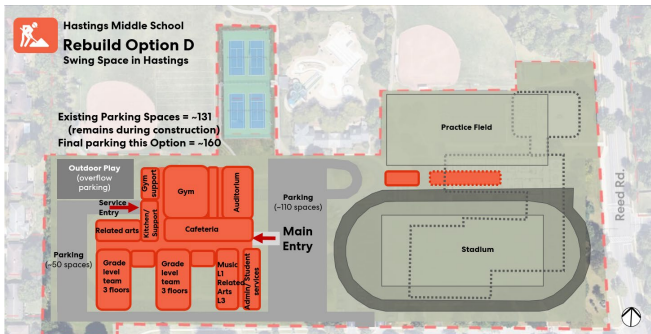


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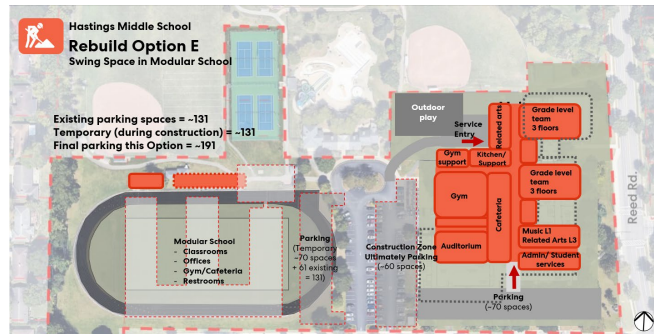
REBUILD D \$110,800,000
1.95 mills, \$341.25/year
Monthly Cost - \$28.44

Construction: 2 academic years + site



REBUILD E \$130,430,000
2.29 mills, \$400.75/year
Monthly Cost - \$33.40

Construction: 2.5 academic years + site



*Repair – Construction for repair options at each school is assumed to take place primarily during multiple summer months.



Hastings Middle School Repair Option

Key attributes:

- Only physical adequacy repairs are addressed

Height:

- 2 stories

Use of modular classrooms:

- Not anticipated

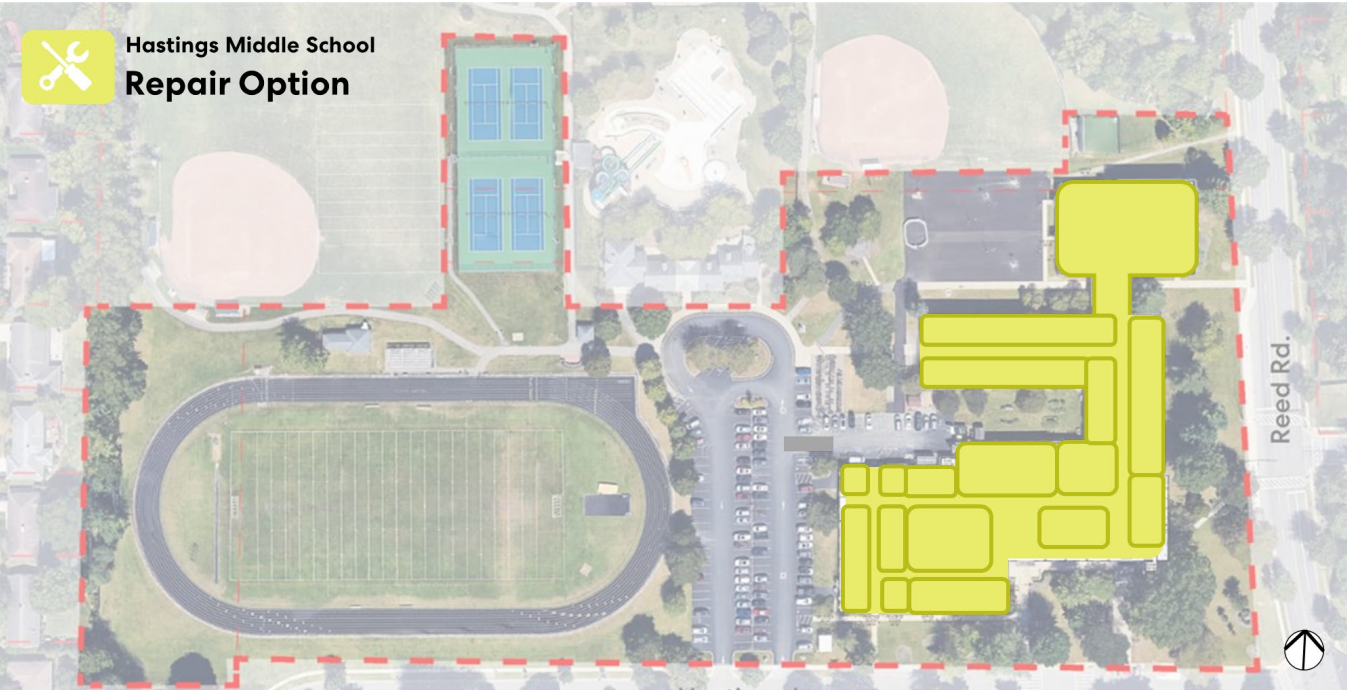
REPAIR

\$59,700,000

1.19 mills, \$208.25/year

Monthly cost - \$17.35

Construction: summer work*



COST ASSUMPTIONS

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Repair



Renovate



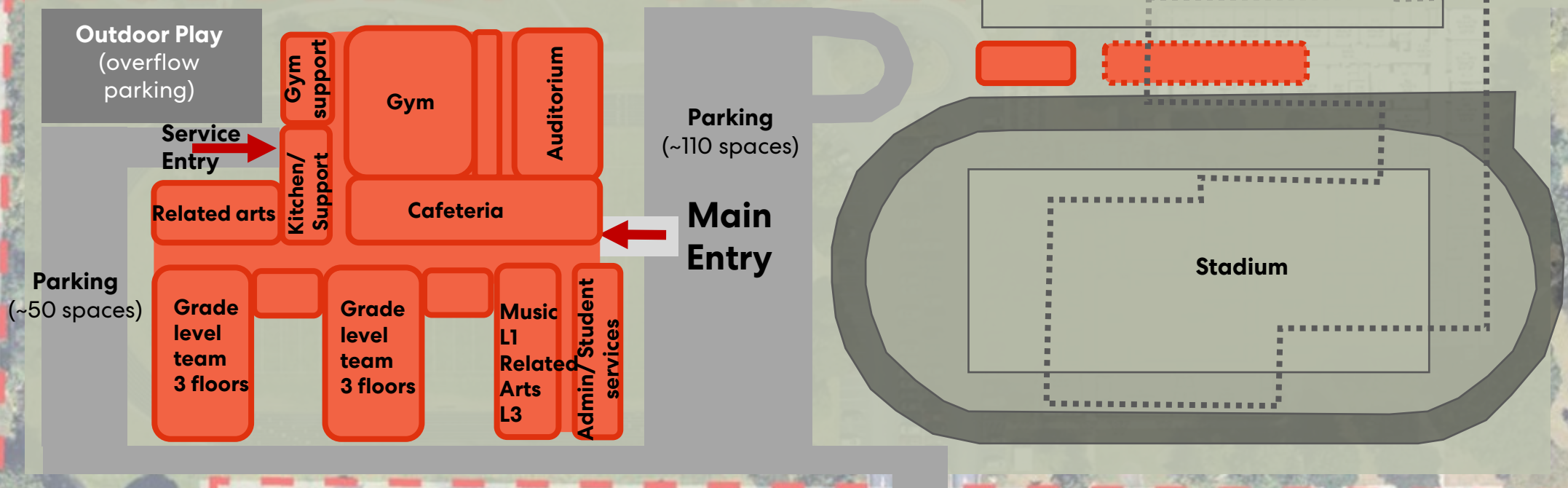
Rebuild

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Hastings Middle School Rebuild Option D Swing Space in Hastings

Existing Parking Spaces = ~131
(remains during construction)
Final parking this Option = ~160





Hastings Middle School

Rebuild Option D

Swing Space in Hastings

Key attributes:

- No land swap required
- New building has some frontage to adjacent neighbors
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Increase in parking compared to existing
- Grade level teams are zoned together, do not need to circulate through team area
- Possible additional practice field location

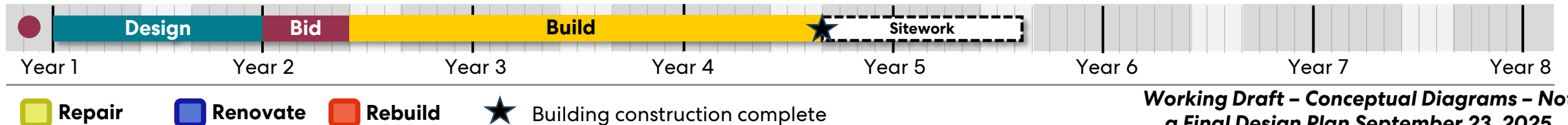
Height:

- 3 stories

Use of modular classrooms:

- None

* Sitework lags min 2.5 years if Jones students housed at Hastings during Jones construction



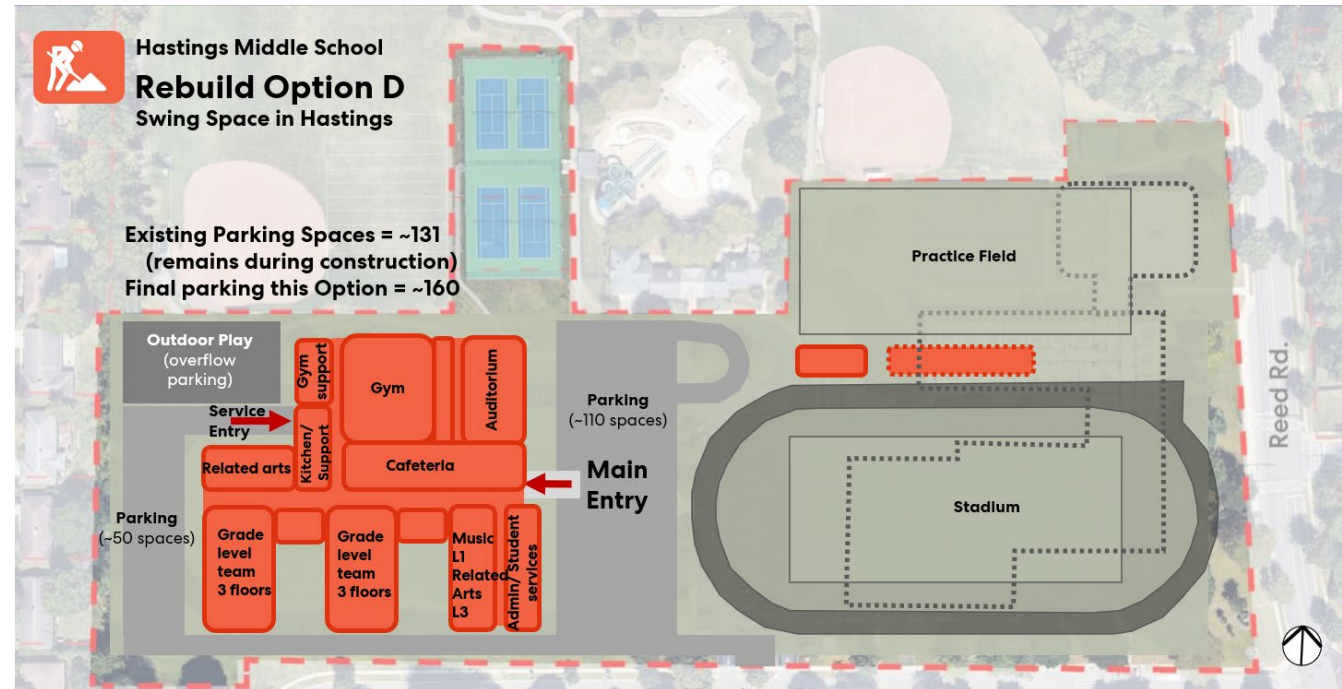
REBUILD D

\$110,800,000

1.95 mills, \$341.25/year

Monthly Cost – \$28.44

Construction: 2 academic years + site



COST ASSUMPTIONS

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Working Draft – Conceptual Diagrams – Not a Final Design Plan September 23, 2025



Hastings Middle School

Rebuild Option E

Swing Space in Modular School

Existing parking spaces = ~131
Temporary (during construction) = ~131
Final parking this Option = ~191

Modular School

- Classrooms
- Offices
- Gym/Cafeteria
- Restrooms

Parking

(Temporary
~70 spaces
+ 61 existing
= 131)

Construction Zone
Ultimately Parking
(~60 spaces)

Outdoor
play

Service
Entry

Related arts

Grade level
team
3 floors

Gym
support

Kitchen/
Support

Gym

Cafeteria

Grade level
team
3 floors

Auditorium

Music L1
Related Arts L3

Admin/ Student
services

Parking
(~70 spaces)

Reed Rd.





Hastings Middle School

Rebuild Option E

Swing Space in Modular School

Key attributes:

- No land swap required
- Built where existing Hastings Middle School sits
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Larger parking area than existing
- Grade level teams are zoned together, do not need to circulate through team area

Height:

- 3 stories

Use of modular classrooms:

- Necessary (approximate footprint shown)

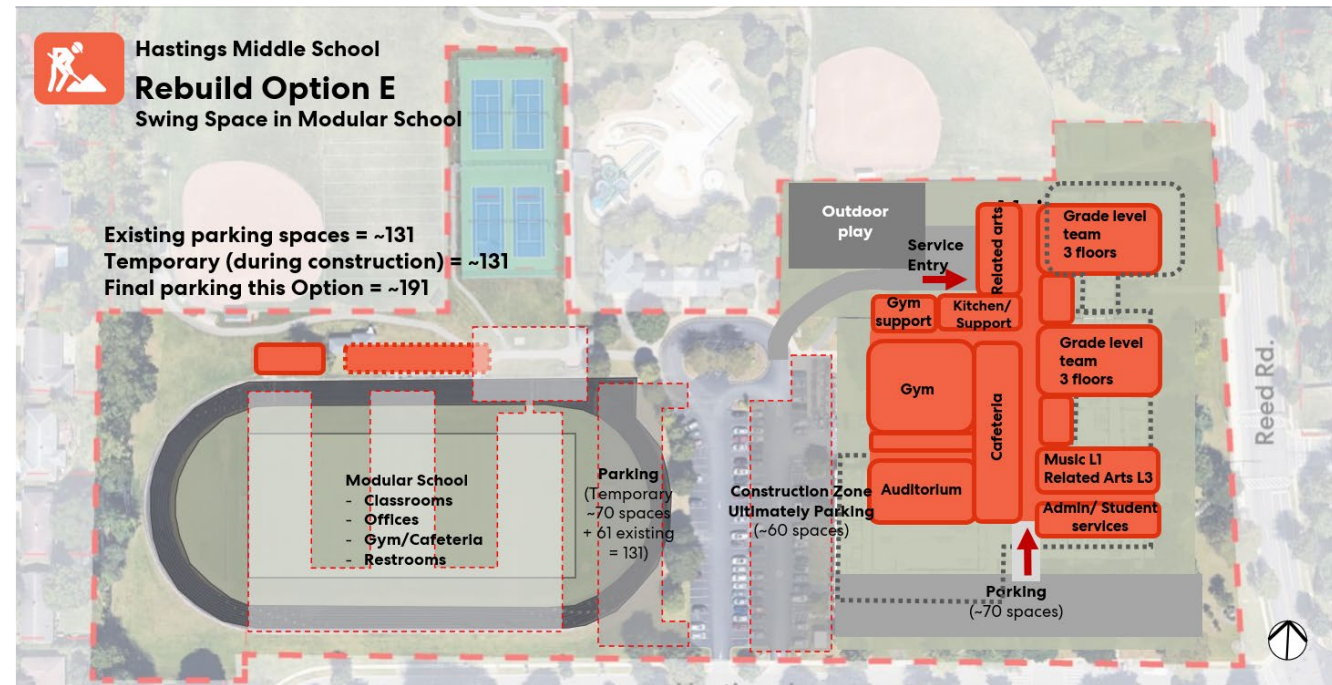
REBUILD E

\$130,430,000

2.29 mills, \$400.75/year

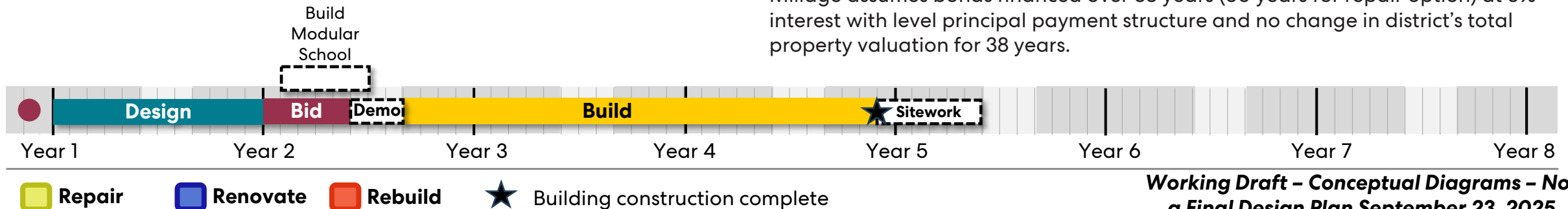
Monthly Cost – \$33.40

Construction: 2.5 academic years + site



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June Board of Education Work Session Summary

- Burbank
 - Eliminate the renovate options
- Jones
 - Eliminate the options that relocate students to Hastings (timeline issues) and renovate A
- Hastings
 - Eliminate the renovate options
- Desire for a price per square foot for all options



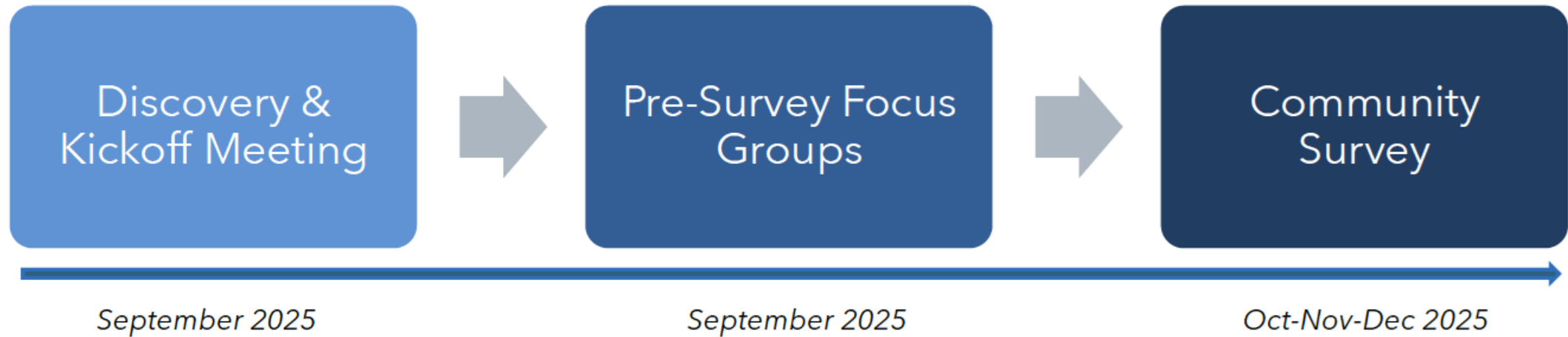
Next Steps



Fall Community Survey



ILLUMINOLOGY



Focus groups

- Late September/early October
- Three total focus groups
 - Two focus groups of current parents
 - One focus group of residents without current students
- Purpose:
 - Vet survey questions for clarity
 - Provide general feedback



Scientific and open surveys

- Scientific survey
 - Invitations mailed to approximately 2,000 residents
 - Hope to receive approximately 500 completed responses
 - Margin of error +/- 4.9 percent
- General feedback survey open to all on November 19



Timeline

- September 23, 2025 - Building team meeting
- October 2025 - Community survey
- November 19, 2025 - Community meeting
- December/January - Financial Advisory Board
- Spring 2026 - BOE recommendation





Thank you