HAMILTON SOUTHEASTERN SCHOOL CORPORATION

POPULATION AND ENROLLMENT FORECASTS, 2025-26 THROUGH 2034-35

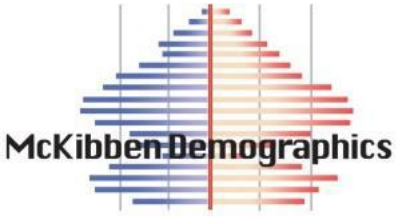
NOVEMBER 2024

MCKIBBEN DEMOGRAPHIC RESEARCH, LLC
JEROME MCKIBBEN, PH.D.

DAPHNE, AL

j.mckibben@mckibbendemographics.com

978-501-7069



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EXECUTIVE SUMMARY

1. The Hamilton Southeastern School Corporation will experience modest population growth and slight enrollment decline over the next 10 years, primarily due to a growing elderly population, an increase in empty nest housing stock, and relatively large 12th grade cohorts leaving the school system and the area.

2. Total district enrollment is forecasted to decrease by 273 students, or -1.3%, from Academic Year 2024-25 through AY 2029-30. Total enrollment is expected to further decrease by 644 students, or -3.2%, from AY2029-30 through AY2034-35.

3. The **resident** total fertility rate for the Hamilton Southeastern School Corporation over the life of the forecasts is below replacement level (1.79 vs. the replacement level of 2.1).

4. The dominant in-migration flow to the district continues to occur in the 0-to-9 and 25-to-44-year-old age groups. These tend to be young families with school age or pre-school age children, which helps increase the size of the district's relatively small 0-4 age groups.

5. The largest out-migration flow occurs when the local 18-to-24-year-old population leaves the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out migration flow and will increase steadily over the next 10 years. The second largest migration outflow is in the 70+ age groups downsizing from their housing units.

6. The primary factors causing the Hamilton Southeastern School Corporation enrollment to decrease over the next 10 years is the increase in empty nest households the district, the relatively low number of elderly housing units turning and continued low number of births.

7. Changes in year-to-year enrollment over the next ten years will primarily be due to small cohorts entering and moving through the school system in conjunction with larger cohorts leaving the system.

8. The average size of the graduating 12th grade class in the Hamilton Southeastern School Corporation district will be 1,817 students from AY2025 to AY2034. This compares to 1,766 over the last five years.

9. The total elementary (K-4) enrollment will slowly decrease over the next four school years, then stabilize.

10. The median age of the population in the district will increase from 36.4 years in 2020 to 42.0 in 2035, confirming the continuation of the district's aging trend.

11. The average household size in the Hamilton Southeastern School Corporation district decreased from 2.79 in 2010 to 2.76 in 2020 which helps explain why the district is experiencing smaller student yields from their housing units.

12. Even if the district continues to have some amount of annual new housing unit construction over the next 10 years, the rate, magnitude, and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.

INTRODUCTION

Hamilton Southeastern School Corporation is a suburban school district in the northern part of the Indianapolis, Indiana metropolitan area. It has ready and convenient access to I-69, allowing commuters easy access to jobs in the urban core areas. The southern part of the district is urbanized, most prominently in the town of Fishers. The northern part of the district is more rural open country which is also the location of a majority of the district's new home construction. The district is also near to the economic development that is occurring along the I-265 corridor. The district has experienced sustained population and enrollment growth over the last 13 years (the COVID period not withstanding). These increases have been fueled primarily by the in-migration of households from other parts of the greater Indianapolis metropolitan area and an increase in available housing stock.

To gain a complete picture of the demographic dynamics of a school district and its individual attendance areas, a multitude of variables must be examined and considered. These variables include, but are not limited to, rates of in-migration and new housing starts, the age structure of the population, the rate and magnitude of existing home sales, the area's fertility rate and number of births, the proportion of owner-occupied home versus renters, mortality rates, the rates and ages of the out-migrating population, and trends in household structure. These variables that impact demographic changes can have both positive and negative impacts on population and enrollment trends.

Therefore, to develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross and net migration, the current age specific mortality trends, the distribution of the population by age and sex, the rate and type of existing housing unit sales, and future housing unit construction are considered primary variables.

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing market trends or migration patterns) while a forecast results when a projection is modified by reasoning to take into account the aforementioned (and other) factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district is influenced by a variety of factors. Not all factors will influence the entire school district or its attendance areas at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district. The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to predict likely changes more accurately. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district or its attendance areas, realistic suppositions must be made as to what the future

will bring in terms of age specific fertility, mortality, and migration rates as well as the residents' demographic behavior at certain points of the life course. The demographic history of the Hamilton Southeastern School Corporation and its interplay with the social and economic history of the Greater Indianapolis Metropolitan area is the starting point and basis of most of these suppositions, particularly on key factors such as the age structure of the area. The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have identical demographic characteristics or undergo demographics changes at exactly the same rate.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are, of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-demographic factors, their influences are held constant for the life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special "scenario" forecasts to measure the impact of school policy modifications, new state mandates as well as planned economic development and/or financial changes. However, in this case the results of these population and enrollment forecasts are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for Hamilton Southeastern School Corporation. Because the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area's demographic dynamics. The remainder of the report is an explanation and analysis of the district's population forecasts and how they will shape the district's grade level enrollment forecasts.

DATA

The data used for the forecasts come from a variety of sources. The Hamilton Southeastern School Corporation provided enrollments by grade and attendance center for the school years 2018-19 to 2024-25. Birth and death data for the years 2015 through 2023 were obtained from the Indiana Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2015 through 2022. The data used for the calculation of migration models came from the United States Bureau of the Census, 2010 to 2020, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2020 Census.

Recently the Census Bureau began releasing annual estimates of demographic

variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state, and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts. (None of the elementary attendance areas in the district has a population that exceeds 60,000.) For example, given the sampling framework used by the Census Bureau, each year only 1,300 of the over 42,000 current households in the district would have been included. For comparison 3,900 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey results from the last five years must be aggregated to produce the tract and block group estimates.

ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2019 (pre COVID-19 levels). While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district or attendance area level. Thus, significant changes are not foreseen in district's mortality rates between now and fall 2034. (At this point in time, there is insufficient data at the geographic and age levels needed for these forecasts of the impacts of COVID-19 on mortality rates. We assume that most areas will have returned to their traditional (pre-COVID-19) mortality rate levels by 2024. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in small areas. Even with the recently reported drop in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year-to-year change in an area's number of births is due to changes in the number of women in childbearing ages (particularly ages 20-29) rather than any fluctuation in an area's fertility rate. While there was a significant decline in the number of births in most regions of the United States in 2020 and 2021 due to the impact of COVID-19, as well as a small "bounce back" in 2022, we assume that after 2024 fertility rates will resume their pre-COVID trends.

The **resident** total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 1.79 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, in the absence of migration, fertility alone would be slightly below the level needed to maintain the current level of population and enrollment within Hamilton Southeastern School Corporation over the course of the forecast period. At the current TFR and given the number of women in prime childbearing age in the district (ages 20–34-year-old), the district will consistently see the number of total resident births be on average 210 less than the average enrollment in grade one.

A close examination of data for Hamilton Southeastern School Corporation has shown that the age specific pattern of net migration will be nearly constant throughout the life of the forecasts. (See Appendix C) While the number of in and out migrants has changed in past years for Hamilton Southeastern School Corporation (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will remain unchanged in to the future. This pattern of migration shows most of the local out-migration occurring in the 18-to-24-year-old age group as young adults leave the area to go to college or move to other urbanized areas. The second group of out-migrants is those householders aged 70 and older who are downsizing their residences. Most of the non-college in-migration occurs in the 0-to-9 and 25-44 age groups (the bulk of which come from areas within 75 miles of Hamilton Southeastern School Corporation) primarily consisting of younger adults and their children.

The primary issue regarding the impact of migration on an area's population (and subsequently the enrollment) is to measure the magnitude and demographic characteristics of both the in-migrants and the out-migrants. For example, a district that has a large number of young families moving in would experience an increase in population in the 0-9 and 25-44 age groups thus giving the impression of continuous growth. However, most districts that are seeing in-migration of young families are at the same time experiencing out-migration in the 18-23 and over 65 age groups as graduating high school seniors leave the district and elderly households downsize to other areas.

The size and magnitude of these migration flows can and do change over time given the number of people in the respective age groups. A district that has had a continuous inflow of young families will eventually see an increasing number of out-migrants in the 18-23 age group as larger grade cohorts leave high school, thus reducing the total net migration.

In Hamilton Southeastern School Corporation, the change in household size relative to the age structure of the area was closely examined. There was a slight drop in the average household size in most other areas of the country during the last decade and the Hamilton Southeastern School Corporation experienced one as well (the average household size in the district was 2.76 in 2020 compared to 2.79 in 2010). However, the rate of this decline has been forecasted to slow over the next 10 years. (See Table 2) The decrease in household size is primarily caused by the increase in "empty nest" households. For example, if a household has four people in 2010 (two parents and two late-elementary age children) by 2020 the children will have grown and moved out. Thus, even with the same householder, the size had declined from four to two.

As the Hamilton County area is not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure (with a few notable exceptions) of Hamilton Southeastern School Corporation and its attendance areas will remain the same through the year 2034. Below is a list of assumptions and issues that are specific to Hamilton Southeastern School Corporation. These issues have been used to modify the population forecast models to predict the impact of these factors more accurately on each area's population change.

Specifically, the forecasts for Hamilton Southeastern School Corporation assume that throughout the study period:

a. The national, state, or regional economy does not go into deep recession at any

time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)

b. Interest rates have risen from their historic lows and will not fluctuate more than two percentage points in the short term; the interest rate for a 30-year fixed home mortgage stays between 5.0% and 7.0% for the 10 years of the forecasts;

c. The rate of mortgage approval stays at 2024 levels and lenders do not return to "sub-prime" mortgage practices;

d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;

e. The rate of housing foreclosures does not exceed 125% of the 2015-2023 average of Hamilton County for any year in the forecasts;

f. All currently planned, platted, approved, and permitted housing developments are built out and completed by 2033. All new housing units constructed are occupied by 2034. Speculative new home construction plans are not included;

g. The average annual unemployment rates for Hamilton County and the Indianapolis Metropolitan Area will remain below 7.0% for the 10 years of the forecasts;

h. The intra-district student transfer policy remains unchanged over the next 10 years;

i. The rate of students transferring into and out of the Hamilton Southeastern School Corporation will remain at the AY2019-20 to AY2023-24 average. The district will average a net of -1,900 transfer students annually over the next 10 years;

j. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;

k. The state of Indiana does not change the current policy on open enrollment (unrestricted inter district transfers) or school vouchers anytime in the next 10 years;

l. There will be no building moratorium within the district;

m. Businesses within the district and the Hamilton Southeastern School Corporation area will remain viable;

n. There will be no new charter schools opened in the district or the surrounding area or expansion of existing charter schools over the next 10 years;

o. The number of existing home sales in the district that are a result of "distress sales" (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;

p. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing homes sold are those of homeowners over the age of 60;

q. The district will have at least an average

of 2,200 existing home sales per year for the next 10 years;

r. The district will have at least an average of 560 new single-family housing units constructed per year over the next 10 years;

s. Private school and home school attendance rates will remain constant at AY2024 levels;

t. The rate of foreclosures for commercial property remains at the 2015-2023 average for Hamilton County;

u. The number of students engaging in virtual learning (both within and outside of the district) remains at the AY2024 level.

If a major employer in the district or in the Hamilton County or the Greater Indianapolis Metropolitan Area (particularly in eastern and northern parts of the metropolitan area) closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions. The same holds true for any type of natural disaster, major change in the local infrastructure (e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), an economic downturn, any additional local supply shortage in the housing market, another pandemic or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The high proportion of high school graduates from Hamilton Southeastern School Corporation that attend college or relocate outside of the district for employment is a significant demographic factor. The strong academic quality of the school district results in a high graduation rate that, in turn, leads to elevated college participation levels. The graduating seniors' departure from the area is a major reason for the extremely high out-migration in the 18 to 24 age group and was considered when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or proportion of births are assumed to occur every year, 200 per year. Actual year-to-year variations do and will occur, but overall year-to-year trends are expected to be constant.

METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the Introduction, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends. Conversely, a cohort-component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

a. a base-year population (here, the 2020 Census population for the Hamilton Southeastern School Corporation and its attendance areas);

b. a set of age-specific fertility rates for the district to be used over the forecast period and its attendance areas;

c. a set of age-specific survival (mortality) rates for the district and its attendance areas;

d. a set of age-specific migration rates for the district and its attendance areas; and;

e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, Hamilton Southeastern School Corporation is classified as a "small area" population (as compared to the population of the state of Indiana or to that of the United States). Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state, or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for Hamilton Southeastern School Corporation were calculated using a cohort-component method with the populations divided into male and female groups by five-year age cohorts that range from 0-to-4 years of age to 85 years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the Hamilton Southeastern School Corporation.

The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in and out migration of 5-to-9, 10-to-14 and 15-to-17-year-old cohorts to each of the attendance centers in Hamilton Southeastern School Corporation for the period 2020 to 2025. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2025 to 2030. The survivorship rates were adjusted again for the period 2030 to 2035 to reflect the predicted changes in the amount of age-specific migration in the district for the period.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9-year-old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes. Given the potentially large amount of variation in kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start Kindergarten early, first grade enrollment is deemed to be a more accurate and reliable starting point for the forecasts. (McKibben, 1996) The level of accuracy for both the population and enrollment forecasts at the school district level is estimated to be no more than +/-2.0% for the life of the forecasts.

No language contained in this report shall be construed to create a guarantee or warranty of the information's accuracy and/or adequacy. Information used to calculate these projections/estimates is based on data directly provided by the school district and from publicly available sources such as the Census Bureau. Data are taken from government entities or sources authorized or administrated by government entities, but McKibben Demographic Consulting LLC takes no responsibility for the accuracy thereof, or the data collection processes of these third parties.

Projections/estimates are based on assumptions that may or may not occur. No guarantee can be offered that projections or estimates will occur. Actual outcomes may be materially different from projections or estimates due to circumstances both contemplated and unforeseen.

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Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Area Population Change, 2020 to 2030

	2020	2025	*2020-2025 Change*	2030	*2025-2030 Change*	*2020-2030 Change*
Brooks School	8,605	9,120	*6.0%*	9,550	*4.7%*	*11.0%*
Cumberland Road	11,249	11,880	*5.6%*	12,520	*5.4%*	*11.3%*
Deer Creek	9,352	10,710	*14.5%*	12,040	*12.4%*	*28.7%*
Fall Creek	6,707	6,940	*3.5%*	7,130	*2.7%*	*6.3%*
Fishers	10,249	10,480	*2.3%*	10,760	*2.7%*	*5.0%*
Geist	9,652	10,500	*8.8%*	11,180	*6.5%*	*15.8%*
Harrison Parkway	10,815	11,260	*4.1%*	11,680	*3.7%*	*8.0%*
Hoosier Road	7,422	7,770	*4.7%*	8,100	*4.2%*	*9.1%*
Lantern Road	9,417	9,370	*-0.5%*	9,230	*-1.5%*	*-2.0%*
New Britton	11,317	11,920	*5.3%*	12,330	*3.4%*	*9.0%*
Sand Creek	6,900	7,500	*8.7%*	8,010	*6.8%*	*16.1%*
Southeastern	7,360	7,610	*3.4%*	7,800	*2.5%*	*6.0%*
Thorpe Creek	7,504	7,900	*5.3%*	8,210	*3.9%*	*9.4%*
District Total	**116,550**	**122,960**	***5.5%***	**128,540**	**4.5%**	***10.3%***

Table 2: Household Characteristics by Elementary Area, 2020 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Brooks School	1,447	49.6%	2,916	8,462	2.90
Cumberland Road	1,650	37.1%	4,453	11,138	2.50
Deer Creek	1,514	45.7%	3,316	9,352	2.82
Fall Creek	1,091	54.7%	1,996	6,707	3.36
Fishers	1,213	27.0%	4,492	9,959	2.22
Geist	1,550	51.4%	3,016	9,652	3.20
Harrison Parkway	1,641	39.3%	4,175	10,720	2.57
Hoosier Road	1,251	54.5%	2,294	7,422	3.24
Lantern Road	1,289	37.0%	3,484	9,356	2.69
New Britton	1,515	33.7%	4,497	11,312	2.52
Sand Creek	1,186	51.7%	2,293	6,894	3.01
Southeastern	1,066	39.8%	2,675	7,360	2.75
Thorpe Creek	1,337	56.1%	2,382	7,498	3.15
District Total	**17,750**	**42.3%**	**41,989**	**115,833**	**2.76**

Table 3: Householder Characteristics by Elementary Area, 2020 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders who own homes
Brooks School	53.4%	11.8%	72.2%
Cumberland Road	45.3%	16.3%	57.8%
Deer Creek	44.6%	16.5%	81.4%
Fall Creek	59.8%	13.4%	96.5%
Fishers	36.6%	22.1%	70.0%
Geist	52.7%	18.0%	97.2%
Harrison Parkway	42.1%	17.1%	64.3%
Hoosier Road	56.6%	13.4%	91.3%
Lantern Road	43.8%	20.7%	82.3%
New Britton	40.7%	15.5%	60.3%
Sand Creek	53.6%	13.7%	85.0%
Southeastern	39.6%	37.9%	95.9%
Thorpe Creek	60.1%	13.0%	90.9%
District Total	**46.7%**	**17.9%**	**77.2%**

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area, 2020 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Brooks School	16.6%	3.5%
Cumberland Road	28.3%	9.0%
Deer Creek	17.1%	5.2%
Fall Creek	9.8%	3.0%
Fishers	34.4%	10.5%
Geist	10.0%	4.1%
Harrison Parkway	24.5%	7.4%
Hoosier Road	12.6%	4.5%
Lantern Road	17.8%	6.7%
New Britton	26.8%	6.0%
Sand Creek	18.3%	4.3%
Southeastern	17.5%	12.9%
Thorpe Creek	13.7%	4.0%
District Total	**20.7%**	**6.6%**

Table 5: Elementary Enrollment (K-4), 2024, 2029, 2034

	2024	2029	*2024-2029 Change*	2034	*2029-2034 Change*	*2024-2034 Change*
Brooks School	497	490	*-1.4%*	473	*-3.5%*	*-4.8%*
Cumberland Road	517	487	*-5.8%*	484	*-0.6%*	*-6.4%*
Deer Creek	613	668	*9.0%*	726	*8.7%*	*18.4%*
Fall Creek	525	464	*-11.6%*	455	*-1.9%*	*-13.3%*
Fishers	437	396	*-9.4%*	390	*-1.5%*	*-10.8%*
Geist	608	549	*-9.7%*	531	*-3.3%*	*-12.7%*
Harrison Parkway	568	533	*-6.2%*	514	*-3.6%*	*-9.5%*
Hoosier Road	423	387	*-8.5%*	398	*2.8%*	*-5.9%*
Lantern Road	468	423	*-9.6%*	411	*-2.8%*	*-12.2%*
New Britton	571	532	*-6.8%*	516	*-3.0%*	*-9.6%*
Sand Creek	425	390	*-8.2%*	383	*-1.8%*	*-9.9%*
Southeastern	771	809	*4.9%*	828	*2.3%*	*7.4%*
Thorpe Creek	605	555	*-8.3%*	554	*-0.2%*	*-8.4%*
District Total	**7,028**	**6,683**	***-4.9%***	**6,663**	***-0.3%***	***-5.2%***

Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2020 Census

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Brooks School	86	66	100	141	117	114	150	149	156	140	167
Cumberland Road	122	132	121	118	134	147	163	175	157	167	131
Deer Creek	149	172	125	185	147	186	174	168	158	153	149
Fall Creek	66	64	64	76	75	106	121	114	160	139	164
Fishers	129	113	102	115	116	101	124	114	131	86	128
Geist	81	141	139	138	126	146	149	172	158	198	190
Harrison Parkway	114	124	165	151	140	173	188	129	155	143	150
Hoosier Road	69	97	122	126	127	142	129	138	139	161	170
Lantern Road	87	103	108	123	104	127	146	128	130	146	152
New Britton	128	147	143	194	145	187	170	155	177	165	190
Sand Creek	93	92	112	117	112	118	146	92	140	135	113
Southeastern	105	46	119	116	146	146	151	145	115	113	153
Thorpe Creek	67	153	101	122	125	155	152	139	184	151	168
District Total	**1296**	**1450**	**1522**	**1722**	**1614**	**1846**	**1963**	**1818**	**1960**	**1897**	**2026**

Table 7: Comparison of District Resident Enrollment by Grade with 2020 Census Counts by Age, 2020-24

2020 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Hamilton Southeastern School Corporation	1296	1450	1522	1722	1614	1846	1963	1818	1960	1897	2026	1992	2057	2047
2024		1139	1345	1408	1564	1572	1622	1617	1631	1699	1714	1818	1776	1786
Enrollment		78.6%	88.4%	81.8%	96.9%	85.2%	82.6%	88.9%	83.2%	89.6%	84.6%	91.3%	86.4%	87.3%
2023			1286	1382	1510	1514	1600	1598	1598	1657	1652	1791	1761	1764
Enrollment			84.5%	80.3%	93.6%	82.0%	81.5%	87.9%	81.5%	87.3%	81.5%	89.9%	85.6%	86.2%
2022				1352	1535	1489	1592	1569	1580	1605	1638	1763	1764	1772
Enrollment				78.5%	95.1%	80.7%	81.1%	86.3%	80.6%	84.6%	80.8%	88.5%	85.8%	86.6%
2021					1461	1450	1569	1537	1544	1572	1608	1718	1725	1737
Enrollment					90.5%	78.5%	79.9%	84.5%	78.8%	82.9%	79.4%	86.2%	83.9%	84.9%
2020						1287	1543	1530	1553	1586	1606	1731	1743	1753
Enrollment						69.7%	78.6%	84.2%	79.2%	83.6%	79.3%	86.9%	84.7%	85.6%

Grade 1 in RED

Appendix B: Population Forecasts

Hamilton Southeastern School Corporation Total Population

	2020	2025	2030	2035
0-4	7,604	7,280	7,190	6,860
5-9	9,484	8,690	8,450	8,370
10-14	10,167	10,100	9,280	9,100
15-19	8,979	9,190	9,160	8,470
20-24	5,875	5,850	5,810	5,800
25-29	6,078	6,580	6,560	6,480
30-34	7,601	7,590	8,080	7,960
35-39	9,124	8,970	8,950	9,510
40-44	9,154	9,870	9,700	9,780
45-49	8,829	9,330	10,170	9,700
50-54	8,145	8,860	9,240	10,040
55-59	7,023	7,960	8,660	9,020
60-64	5,367	6,760	7,690	8,370
65-69	4,417	5,090	6,450	7,290
70-74	3,662	4,120	4,750	6,000
75-79	2,298	3,250	3,700	4,230
80-84	1,378	1,870	2,670	3,070
85+	1,365	1,600	2,030	2,730
Total	**116,550**	**122,960**	**128,540**	**132,780**
Median Age	36.4	38.5	40.4	42.0
Births	5,880	5,820	5,690	
Deaths	3,370	4,070	4,930	
Natural Increase	2,510	1,750	760	
Net Migration	3,960	3,720	3,590	
Change	*6,470*	*5,470*	*4,350*	

Differences between period Totals may not equal Change due to rounding.

Brooks School Elementary Total Population

	2020	2025	2030	2035
0-4	510	550	570	510
5-9	710	650	630	610
10-14	813	760	690	670
15-19	779	720	670	620
20-24	524	490	420	440
25-29	419	520	490	460
30-34	494	520	650	600
35-39	639	640	640	760
40-44	729	780	760	750
45-49	731	720	770	750
50-54	680	720	720	760
55-59	492	660	700	700
60-64	363	470	640	680
65-69	204	340	450	610
70-74	183	190	320	410
75-79	134	160	170	280
80-84	85	110	130	140
85+	116	120	130	160
Total	**8,605**	**9,120**	**9,550**	**9,910**
Median Age	35.4	37.7	40.1	41.9
Births	500	500	480	
Deaths	230	270	320	
Natural Increase	270	230	160	
Net Migration	240	210	190	
Change	*510*	*440*	*350*	

Differences between period Totals may not equal Change due to rounding.

Cumberland Road Elementary Total Population

	2020	2025	2030	2035
0-4	627	620	650	610
5-9	809	740	730	710
10-14	883	850	780	750
15-19	928	800	780	710
20-24	805	850	730	710
25-29	770	880	920	800
30-34	847	930	1,020	1,040
35-39	803	920	1,030	1,150
40-44	857	830	910	1,020
45-49	807	850	830	910
50-54	892	790	840	820
55-59	644	870	780	820
60-64	416	620	840	760
65-69	378	400	590	800
70-74	273	350	370	550
75-79	204	240	310	320
80-84	114	160	200	260
85+	190	180	210	240
Total	**11,249**	**11,880**	**12,520**	**12,980**
Median Age	34.7	36.5	38.2	40.0
Births	580	610	590	
Deaths	320	370	440	
Natural Increase	260	240	150	
Net Migration	390	360	330	
Change	*650*	*600*	*480*	

Differences between period Totals may not equal Change due to rounding.

Deer Creek Elementary Total Population

	2020	2025	2030	2035
0-4	778	850	890	860
5-9	839	870	930	970
10-14	753	920	950	1,010
15-19	615	670	840	870
20-24	408	440	500	520
25-29	614	580	690	650
30-34	818	960	910	1,010
35-39	910	1,070	1,130	1,230
40-44	713	900	1,070	1,190
45-49	565	700	890	1,060
50-54	525	550	700	890
55-59	438	510	540	680
60-64	439	420	490	520
65-69	357	420	400	470
70-74	255	350	400	400
75-79	160	250	340	400
80-84	98	160	240	340
85+	67	90	130	200
Total	**9,352**	**10,710**	**12,040**	**13,270**
Median Age	34.1	35.3	36.4	38.0
Births	680	730	700	
Deaths	180	230	310	
Natural Increase	500	500	390	
Net Migration	870	830	810	
Change	*1,370*	*1,330*	*1,200*	

Differences between period Totals may not equal Change due to rounding.

Fall Creek Elementary Total Population

	2020	2025	2030	2035
0-4	344	390	400	350
5-9	640	550	530	510
10-14	798	650	580	560
15-19	722	770	590	550
20-24	337	320	370	310
25-29	178	360	340	370
30-34	266	250	420	380
35-39	427	350	320	480
40-44	579	420	410	390
45-49	710	570	480	400
50-54	562	700	570	480
55-59	435	550	680	550
60-64	254	420	530	670
65-69	185	240	390	500
70-74	146	180	220	370
75-79	69	130	150	190
80-84	39	50	100	130
85+	19	40	50	90
Total	**6,707**	**6,940**	**7,130**	**7,280**
Median Age	35.8	37.6	40.2	41.7
Births	280	300	310	
Deaths	130	180	230	
Natural Increase	150	120	80	
Net Migration	80	80	70	
Change	*230*	*200*	*150*	

Differences between period Totals may not equal Change due to rounding.

Fishers Elementary Total Population

	2020	2025	2030	2035
0-4	576	530	530	520
5-9	556	520	490	490
10-14	613	550	520	490
15-19	554	560	510	480
20-24	588	600	610	550
25-29	808	970	950	940
30-34	834	710	870	860
35-39	746	780	670	830
40-44	694	740	780	650
45-49	601	680	740	770
50-54	609	590	680	720
55-59	727	590	580	670
60-64	625	700	570	560
65-69	518	590	670	550
70-74	408	480	560	620
75-79	257	360	430	490
80-84	199	210	290	340
85+	335	320	310	360
Total	**10,249**	**10,480**	**10,760**	**10,890**
Median Age	39.0	40.1	41.5	42.2
Births	490	490	480	
Deaths	450	480	540	
Natural Increase	40	10	-60	
Net Migration	240	220	210	
Change	*280*	*230*	*150*	

Differences between period Totals may not equal Change due to rounding.

Geist Elementary Total Population

	2020	2025	2030	2035
0-4	625	570	490	490
5-9	823	780	700	690
10-14	983	970	910	900
15-19	888	830	830	840
20-24	389	440	420	430
25-29	185	160	220	210
30-34	380	340	440	500
35-39	703	680	610	710
40-44	802	1,000	940	880
45-49	846	950	1,200	940
50-54	817	990	930	1,180
55-59	746	800	960	910
60-64	475	720	770	930
65-69	357	450	690	730
70-74	307	330	420	640
75-79	197	270	300	360
80-84	89	150	220	240
85+	40	70	130	200
Total	**9,652**	**10,500**	**11,180**	**11,780**
Median Age	38.9	42.4	45.1	46.3
Births	340	350	360	
Deaths	260	350	440	
Natural Increase	80	0	-80	
Net Migration	750	690	680	
Change	*830*	*690*	*600*	

Differences between period Totals may not equal Change due to rounding.

Harrison Parkway Elementary Total Population

	2020	2025	2030	2035
0-4	695	670	650	620
5-9	788	740	690	670
10-14	820	800	750	710
15-19	803	760	720	670
20-24	645	620	590	560
25-29	801	790	760	710
30-34	759	860	850	800
35-39	741	830	940	890
40-44	801	770	890	960
45-49	798	790	750	910
50-54	778	790	790	750
55-59	694	760	770	770
60-64	457	670	740	740
65-69	324	440	640	690
70-74	342	300	410	590
75-79	200	300	270	360
80-84	194	160	250	210
85+	176	210	220	270
Total	**10,815**	**11,260**	**11,680**	**11,880**
Median Age	35.7	37.3	39.4	41.6
Births		670	620	590
Deaths		360	390	460
Natural Increase		310	230	130
Net Migration		150	140	130
Change		*460*	*370*	*260*

Differences between period Totals may not equal Change due to rounding.

Hoosier Road Elementary Total Population

	2020	2025	2030	2035
0-4	540	530	510	470
5-9	709	620	590	600
10-14	841	750	650	630
15-19	677	770	680	580
20-24	296	300	290	290
25-29	260	370	400	350
30-34	410	340	470	460
35-39	555	520	440	560
40-44	675	620	620	520
45-49	689	670	660	650
50-54	494	680	660	650
55-59	393	480	670	650
60-64	276	380	470	640
65-69	210	260	360	440
70-74	163	190	240	330
75-79	101	140	180	220
80-84	84	80	120	140
85+	48	70	90	110
Total	**7,422**	**7,770**	**8,100**	**8,290**
Median Age	34.7	37.0	40.2	42.0
Births	340	330	340	
Deaths	180	210	260	
Natural Increase	160	120	80	
Net Migration	190	170	160	
Change	*350*	*290*	*240*	

Differences between period Totals may not equal Change due to rounding.

Lantern Road Elementary Total Population

	2020	2025	2030	2035
0-4	526	510	470	420
5-9	677	570	550	530
10-14	740	680	570	550
15-19	644	670	640	530
20-24	470	380	370	390
25-29	446	500	390	390
30-34	526	470	510	410
35-39	730	520	490	510
40-44	603	720	520	490
45-49	627	600	720	520
50-54	806	620	590	710
55-59	771	790	610	570
60-64	552	740	770	590
65-69	475	520	710	720
70-74	360	440	480	660
75-79	207	320	390	430
80-84	111	170	260	320
85+	146	150	190	260
Total	**9,417**	**9,370**	**9,230**	**9,000**
Median Age	39.7	42.7	45.7	47.7
Births	390	360	340	
Deaths	320	390	470	
Natural Increase	70	-30	-130	
Net Migration	-120	-110	-100	
Change	*-50*	*-140*	*-230*	

Differences between period Totals may not equal Change due to rounding.

New Britton Elementary Total Population

	2020	2025	2030	2035
0-4	757	700	670	610
5-9	853	780	750	730
10-14	775	900	820	790
15-19	729	730	850	780
20-24	690	630	630	630
25-29	875	740	670	720
30-34	922	970	820	800
35-39	968	1,020	1,010	930
40-44	758	960	1,000	1,000
45-49	694	750	950	1,000
50-54	715	690	740	940
55-59	782	700	670	720
60-64	682	750	670	650
65-69	492	640	720	640
70-74	293	460	610	660
75-79	172	260	400	530
80-84	73	140	210	330
85+	91	100	140	200
Total	**11,317**	**11,920**	**12,330**	**12,660**
Median Age	35.3	37.5	39.7	41.7
Births	630	570	560	
Deaths	290	370	460	
Natural Increase	340	200	100	
Net Migration	240	230	220	
Change	*580*	*430*	*320*	

Differences between period Totals may not equal Change due to rounding.

Sand Creek Elementary Total Population

	2020	2025	2030	2035
0-4	526	390	390	410
5-9	631	520	460	450
10-14	700	710	590	530
15-19	620	620	640	520
20-24	293	310	340	370
25-29	396	370	340	410
30-34	496	550	510	470
35-39	560	650	690	640
40-44	627	710	780	820
45-49	628	740	770	780
50-54	397	620	730	760
55-59	260	390	610	720
60-64	238	250	370	580
65-69	182	230	240	360
70-74	164	170	210	220
75-79	99	140	150	190
80-84	50	80	110	130
85+	33	50	80	110
Total	**6,900**	**7,500**	**8,010**	**8,470**
Median Age	32.9	37.2	40.3	42.7
Births	360	350	350	
Deaths	140	190	240	
Natural Increase	220	160	110	
Net Migration	390	350	340	
Change	*610*	*510*	*450*	

Differences between period Totals may not equal Change due to rounding.

Southeastern Elementary Total Population

	2020	2025	2030	2035
0-4	532	420	430	450
5-9	670	620	700	720
10-14	649	740	700	780
15-19	388	580	660	620
20-24	209	260	290	360
25-29	132	170	220	250
30-34	398	330	280	320
35-39	553	460	470	350
40-44	554	550	460	540
45-49	479	550	550	450
50-54	357	470	540	540
55-59	253	350	460	530
60-64	347	240	340	440
65-69	543	330	230	320
70-74	604	500	300	220
75-79	429	530	450	270
80-84	186	350	430	360
85+	78	160	290	420
Total	**7,360**	**7,610**	**7,800**	**7,940**
Median Age	41.4	42.0	41.6	41.1
Births	280	290	300	
Deaths	360	450	510	
Natural Increase	-80	-160	-210	
Net Migration	330	360	370	
Change	*250*	*200*	*160*	

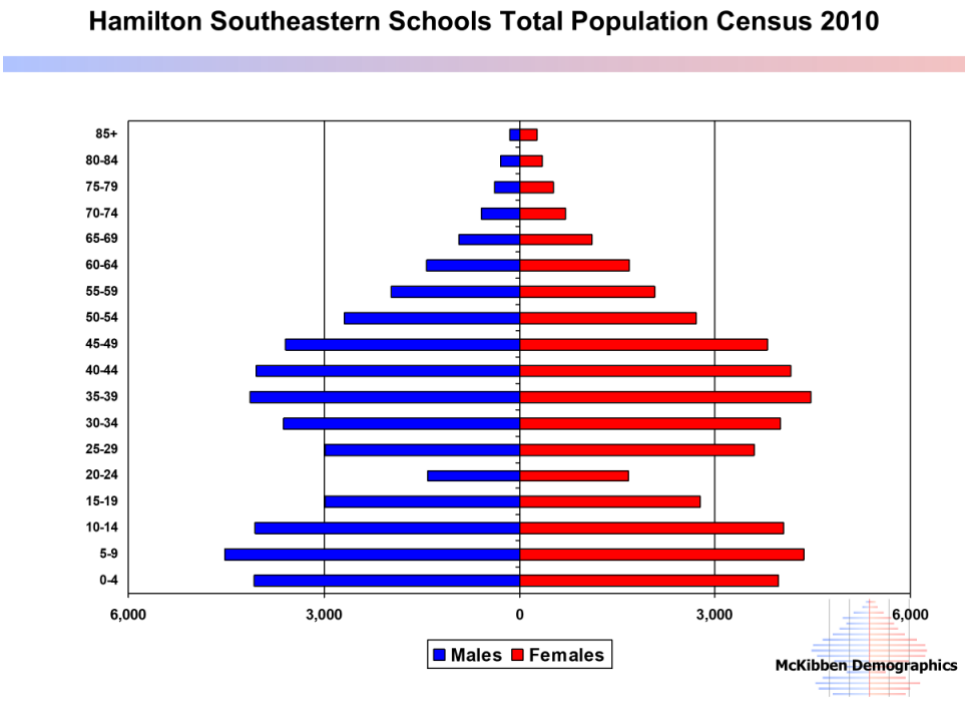
Differences between period Totals may not equal Change due to rounding.

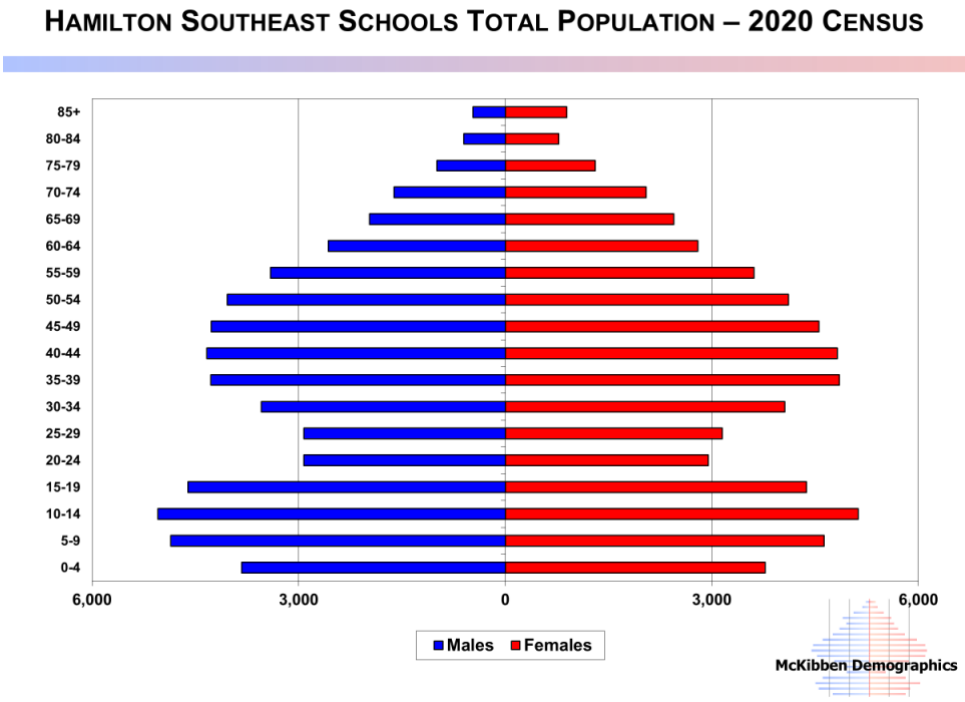
Thorpe Creek Elementary Total Population

	2020	2025	2030	2035
0-4	568	550	540	540
5-9	781	730	700	690
10-14	799	820	770	730
15-19	633	710	750	700
20-24	221	210	250	240
25-29	192	170	170	220
30-34	450	360	330	310
35-39	789	530	510	470
40-44	762	870	560	570
45-49	652	760	860	560
50-54	514	650	750	840
55-59	387	510	630	730
60-64	244	380	490	610
65-69	191	230	360	460
70-74	164	180	210	330
75-79	70	150	160	190
80-84	58	50	110	130
85+	27	40	60	110
Total	**7,504**	**7,900**	**8,210**	**8,430**
Median Age	35.7	38.8	40.8	42.8
Births	340	320	290	
Deaths	150	190	250	
Natural Increase	190	130	40	
Net Migration	210	190	180	
Change	*400*	*320*	*220*	

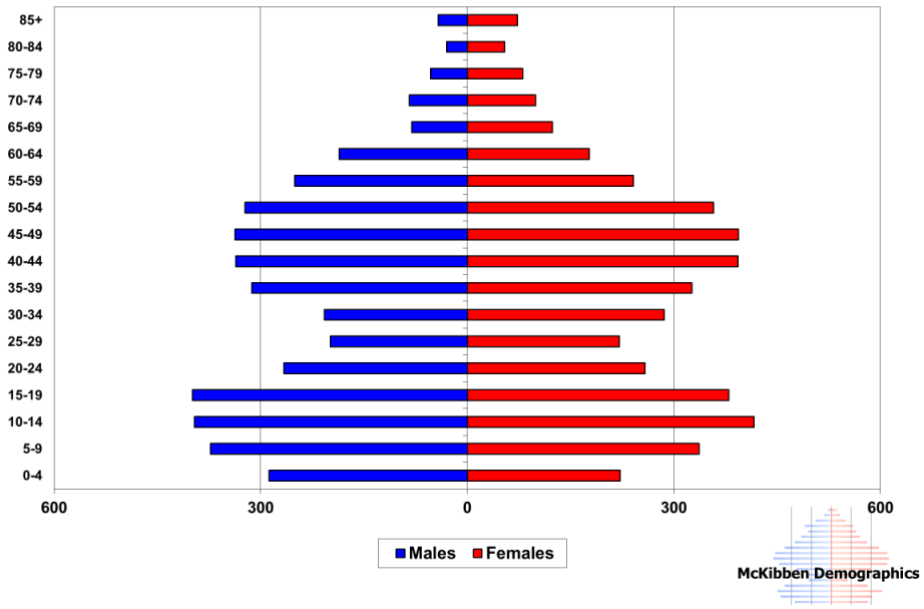
Differences between period Totals may not equal Change due to rounding.

Appendix C: Population Pyramids

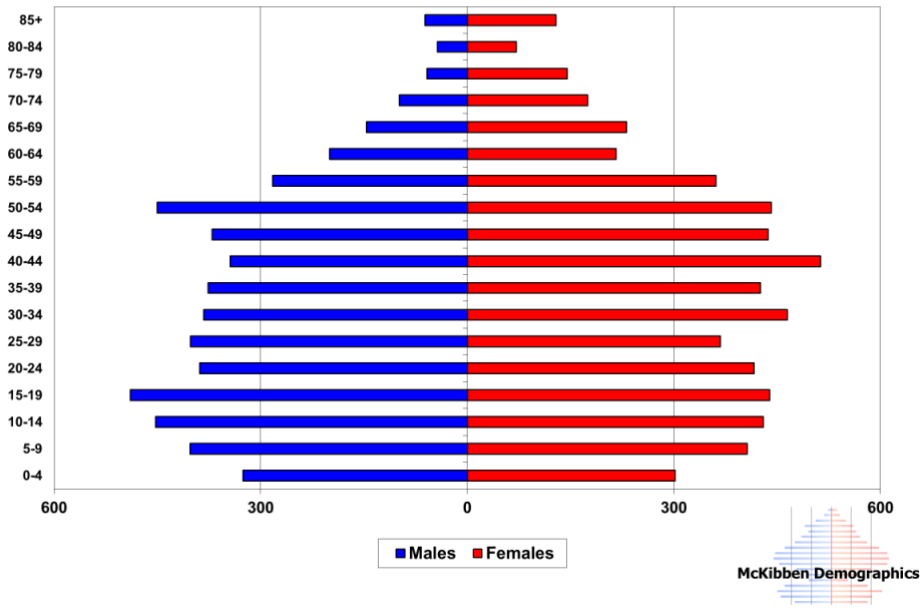




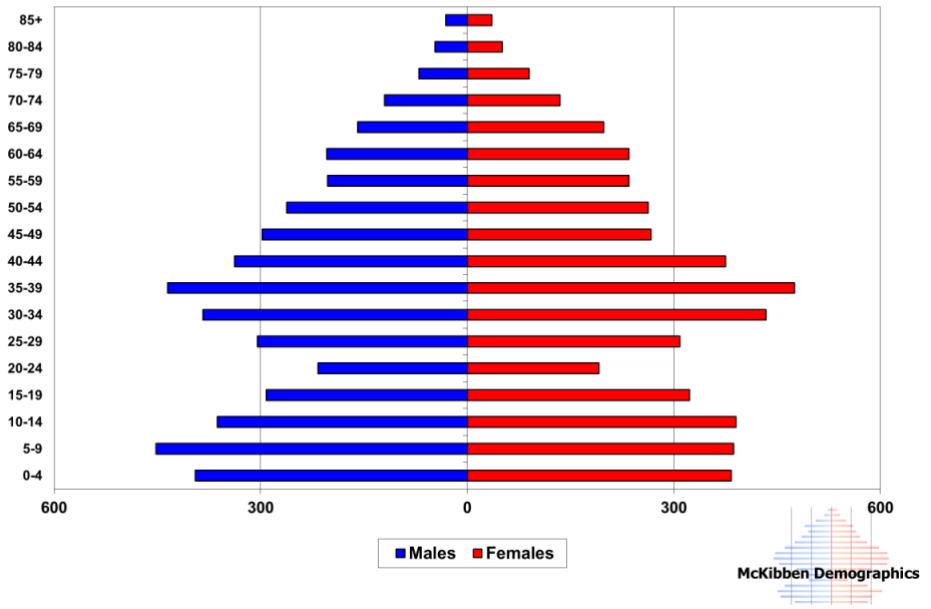
Brooks School Elementary – 2020 Census



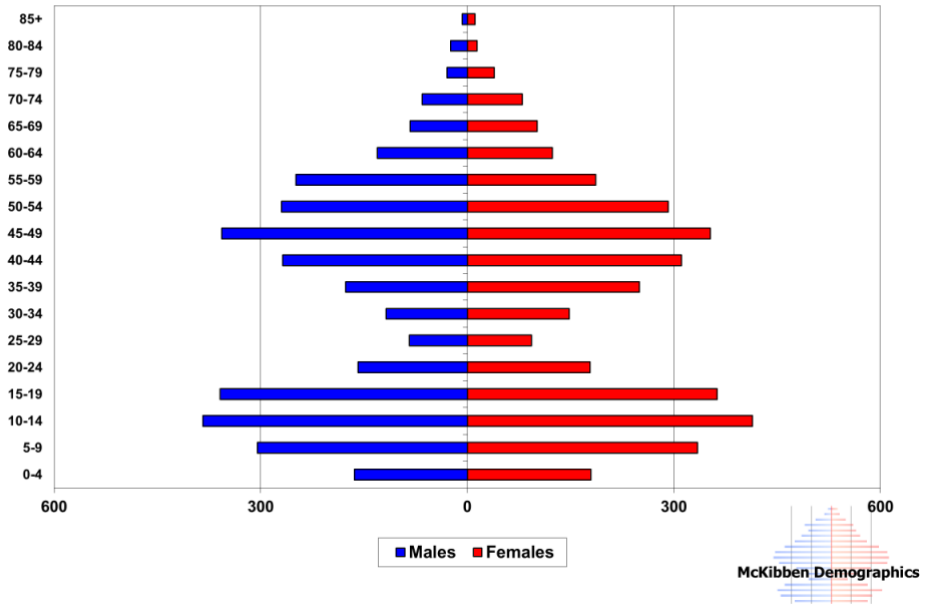
Cumberland Road Elementary – 2020 Census



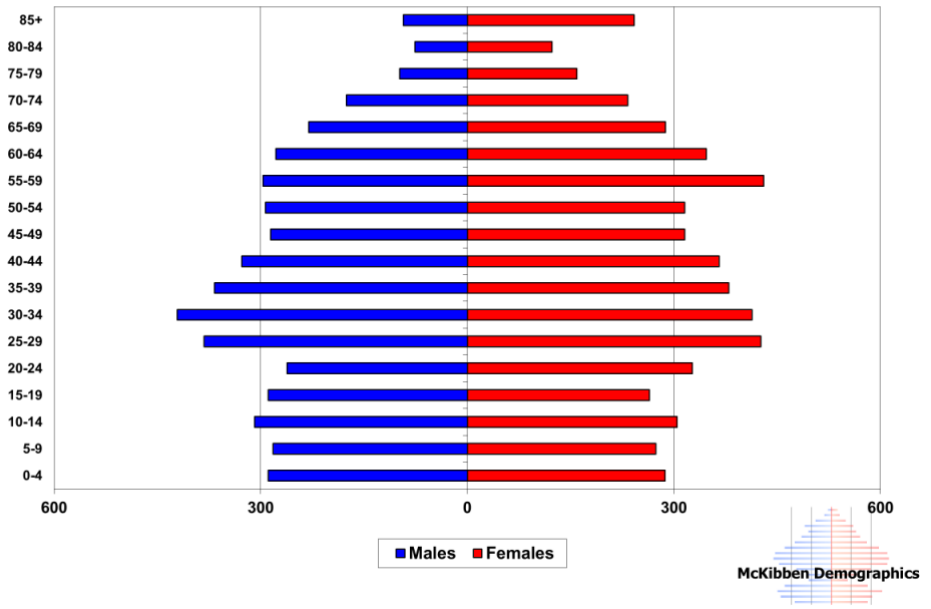
DEER CREEK ELEMENTARY – 2020 CENSUS



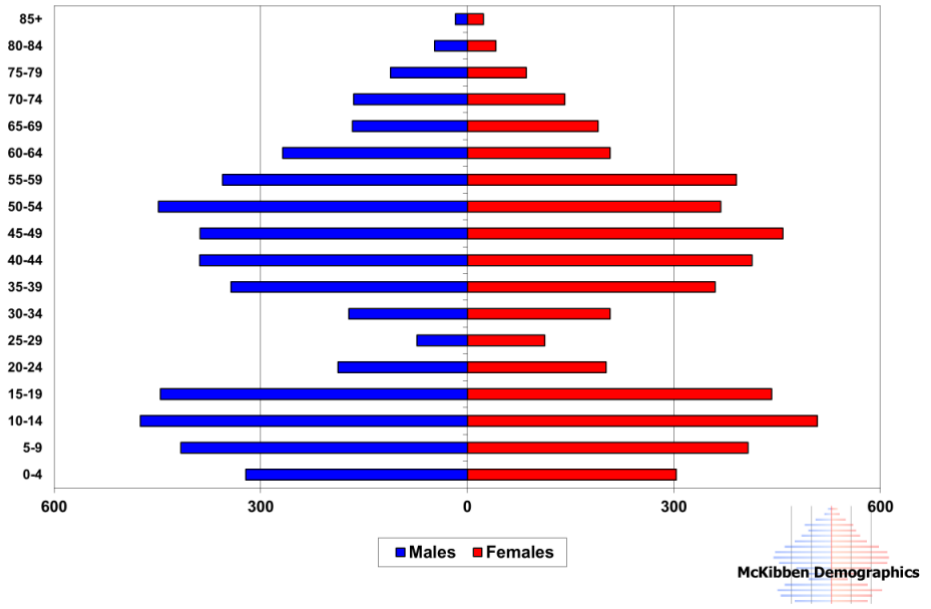
FALL CREEK ELEMENTARY – 2020 CENSUS



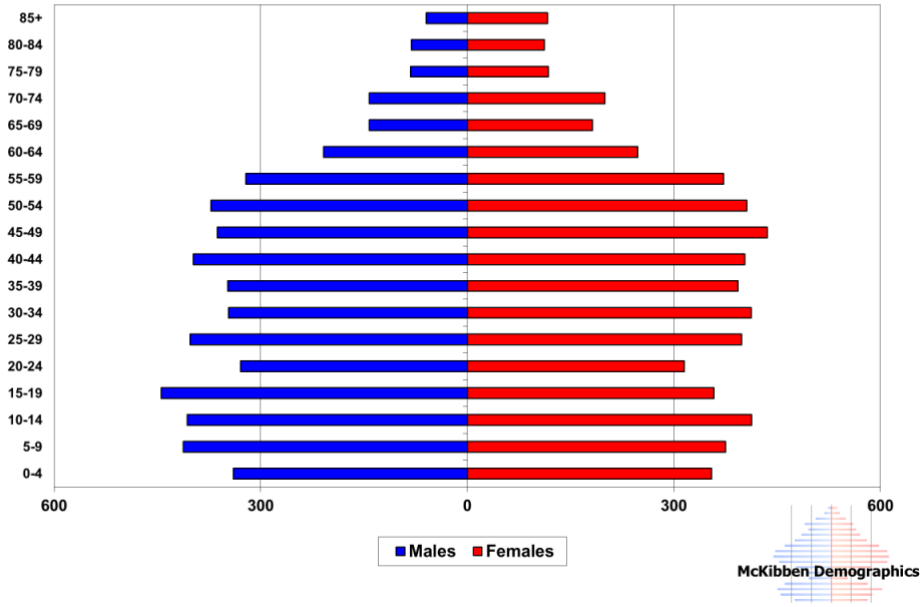
FISHERS ELEMENTARY – 2020 CENSUS



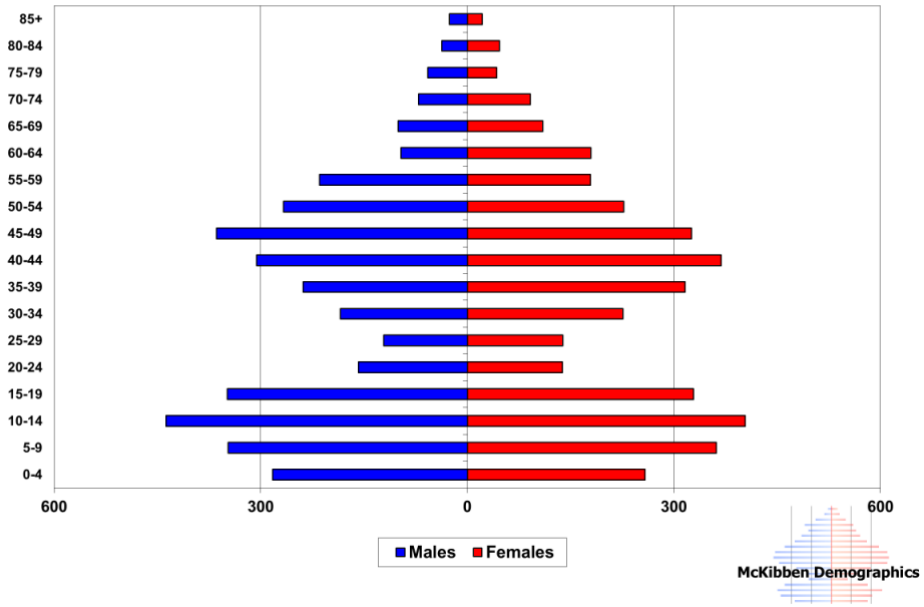
GEIST ELEMENTARY – 2020 CENSUS



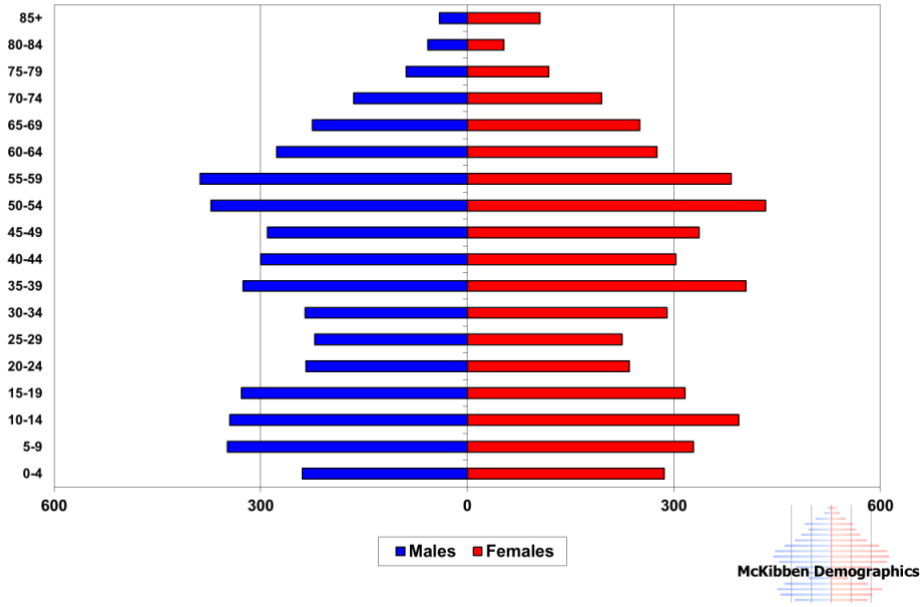
HARRISON PARKWAY ELEMENTARY – 2020 CENSUS



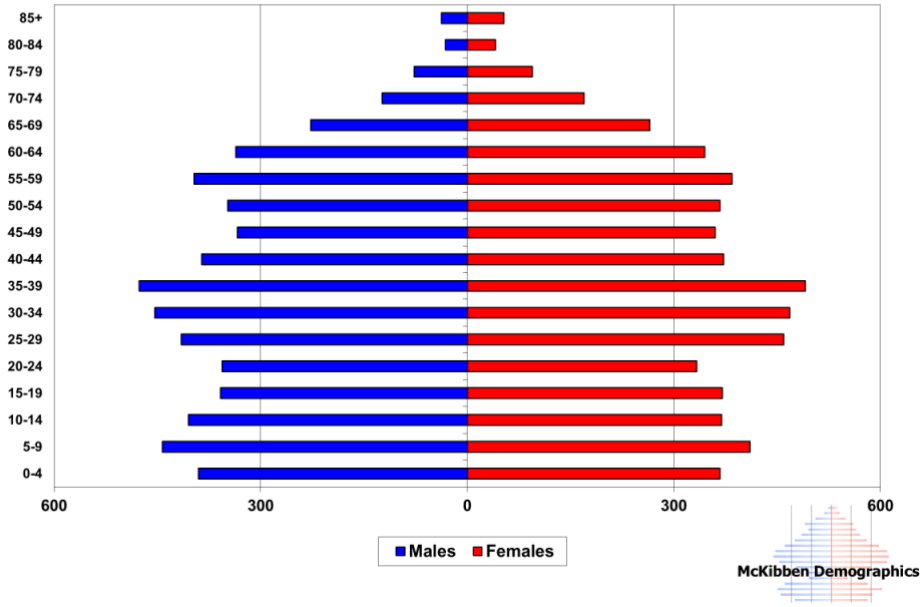
HOOSIER ROAD ELEMENTARY – 2020 CENSUS



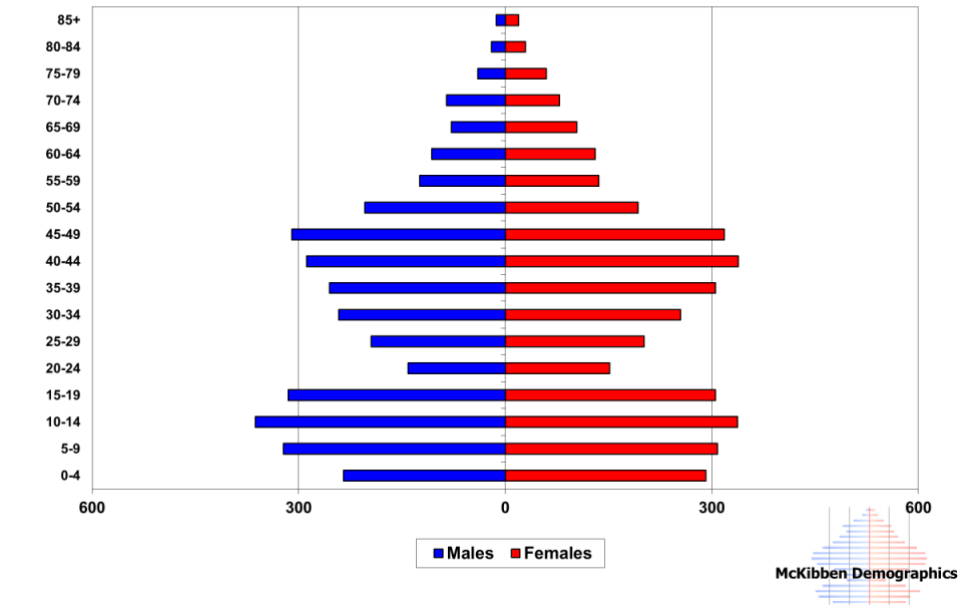
LANTERN ELEMENTARY – 2020 CENSUS



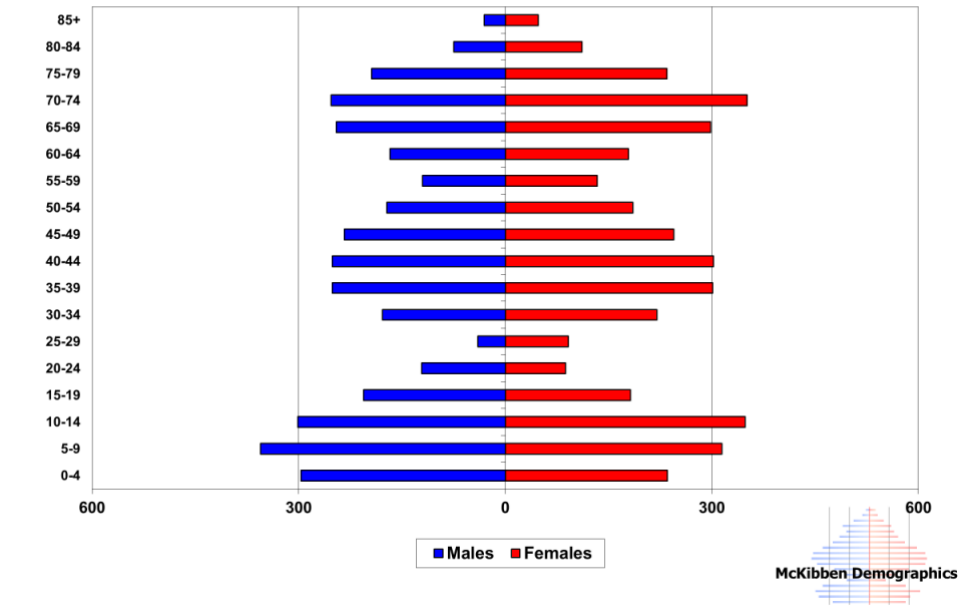
NEW BRITTON ELEMENTARY – 2020 CENSUS



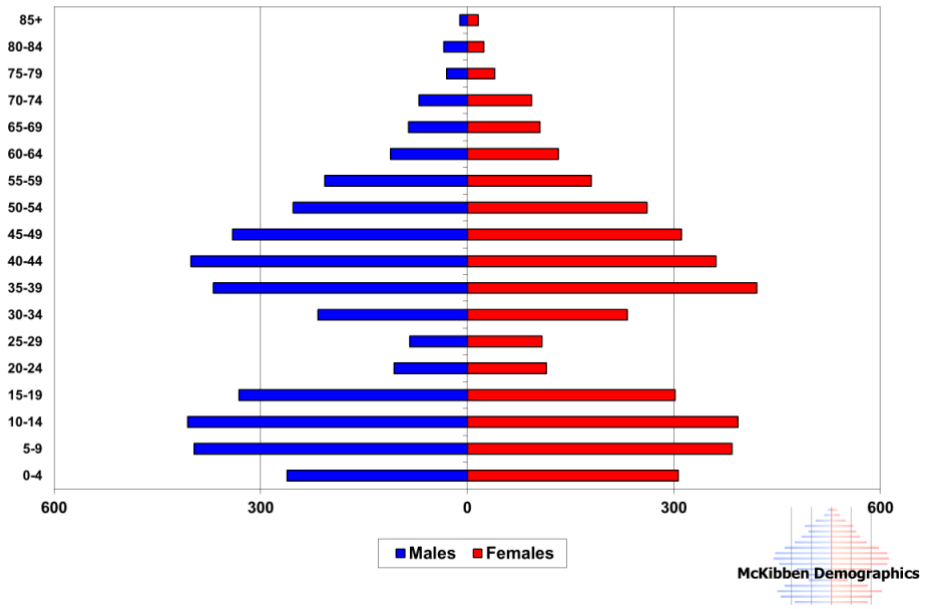
SAND CREEK ELEMENTARY – 2020 CENSUS



SOUTHEASTERN ELEMENTARY – 2020 CENSUS



THORPE CREEK ELEMENTARY – 2020 CENSUS



Appendix D: Enrollment Forecasts

Hamilton Southeastern School Corporation Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	1461	1339	1286	1139	1214	1232	1250	1269	1287	1279	1268	1259	1256	1259
1	1450	1526	1382	1345	1215	1252	1273	1291	1307	1321	1312	1301	1291	1283
2	1569	1487	1510	1408	1381	1249	1294	1318	1338	1345	1356	1348	1338	1328
3	1537	1590	1514	1564	1452	1422	1288	1338	1367	1387	1386	1399	1385	1375
4	1544	1571	1600	1572	1613	1488	1460	1324	1384	1414	1430	1426	1432	1418
Total K-4	**7561**	**7513**	**7292**	**7028**	**6875**	**6643**	**6565**	**6540**	**6683**	**6746**	**6752**	**6733**	**6702**	**6663**
5	1572	1571	1598	1622	1648	1688	1560	1534	1395	1459	1489	1505	1500	1507
6	1608	1597	1598	1617	1670	1698	1741	1618	1593	1448	1514	1545	1566	1561
Total 5-6	**3180**	**3168**	**3196**	**3239**	**3318**	**3386**	**3301**	**3152**	**2988**	**2907**	**3003**	**3050**	**3066**	**3068**
7	1718	1629	1657	1631	1667	1721	1752	1797	1671	1645	1497	1566	1591	1614
8	1725	1752	1652	1699	1665	1702	1757	1786	1833	1703	1686	1538	1599	1625
Total 7-8	**3443**	**3381**	**3309**	**3330**	**3332**	**3423**	**3509**	**3583**	**3504**	**3348**	**3183**	**3104**	**3190**	**3239**
9	1737	1754	1791	1715	1800	1747	1801	1840	1854	1906	1779	1756	1606	1666
10	1741	1765	1761	1822	1718	1805	1751	1806	1843	1856	1909	1781	1758	1608
11	1770	1763	1764	1777	1808	1705	1791	1738	1792	1829	1842	1895	1768	1745
12	1795	1808	1800	1787	1797	1828	1728	1812	1761	1813	1853	1868	1922	1792
Total 9-12	**7043**	**7090**	**7116**	**7101**	**7123**	**7085**	**7071**	**7196**	**7250**	**7404**	**7383**	**7300**	**7054**	**6811**
Total K-12	**21227**	**21152**	**20913**	**20698**	**20648**	**20537**	**20446**	**20471**	**20425**	**20405**	**20321**	**20187**	**20012**	**19781**
Total K-12	21227	21152	20913	20698	20648	20537	20446	20471	20425	20405	20321	20187	20012	19781
Change		*-75*	*-239*	*-215*	*-50*	*-111*	*-91*	*25*	*-46*	*-20*	*-84*	*-134*	*-175*	*-231*
%-Change		*-0.4%*	*-1.1%*	*-1.0%*	*-0.2%*	*-0.5%*	*-0.4%*	*0.1%*	*-0.2%*	*-0.1%*	*-0.4%*	*-0.7%*	*-0.9%*	*-1.2%*
Total K-4	7561	7513	7292	7028	6875	6643	6565	6540	6683	6746	6752	6733	6702	6663
Change		*-48*	*-221*	*-264*	*-153*	*-232*	*-78*	*-25*	*143*	*63*	*6*	*-19*	*-31*	*-39*
%-Change		*-0.6%*	*-2.9%*	*-3.6%*	*-2.2%*	*-3.4%*	*-1.2%*	*-0.4%*	*2.2%*	*0.9%*	*0.1%*	*-0.3%*	*-0.5%*	*-0.6%*
Total 5-6	3180	3168	3196	3239	3318	3386	3301	3152	2988	2907	3003	3050	3066	3068
Change		*-12*	*28*	*43*	*79*	*68*	*-85*	*-149*	*-164*	*-81*	*96*	*47*	*16*	*2*
%-Change		*-0.4%*	*0.9%*	*1.3%*	*2.4%*	*2.0%*	*-2.5%*	*-4.5%*	*-5.2%*	*-2.7%*	*3.3%*	*1.6%*	*0.5%*	*0.1%*
Total 7-8	3443	3381	3309	3330	3332	3423	3509	3583	3504	3348	3183	3104	3190	3239
Change		*-62*	*-72*	*21*	*2*	*91*	*86*	*74*	*-79*	*-156*	*-165*	*-79*	*86*	*49*
%-Change		*-1.8%*	*-2.1%*	*0.6%*	*0.1%*	*2.7%*	*2.5%*	*2.1%*	*-2.2%*	*-4.5%*	*-4.9%*	*-2.5%*	*2.8%*	*1.5%*
Total 9-12	7043	7090	7116	7101	7123	7085	7071	7196	7250	7404	7383	7300	7054	6811
Change		*47*	*26*	*-15*	*22*	*-38*	*-14*	*125*	*54*	*154*	*-21*	*-83*	*-246*	*-243*
%-Change		*0.7%*	*0.4%*	*-0.2%*	*0.3%*	*-0.5%*	*-0.2%*	*1.8%*	*0.8%*	*2.1%*	*-0.3%*	*-1.1%*	*-3.4%*	*-3.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Brooks School Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	103	91	94	88	91	93	94	94	94	93	91	90	88	87
1	103	108	94	104	96	97	97	98	98	97	96	94	93	91
2	116	107	102	96	106	97	98	98	99	99	99	98	96	95
3	123	120	104	102	97	107	98	99	99	101	101	101	100	98
4	105	119	123	107	103	99	109	99	100	100	103	103	103	102
Total K-4	**550**	**545**	**517**	**497**	**493**	**493**	**496**	**488**	**490**	**490**	**490**	**486**	**480**	**473**
Total K-4	550	545	517	497	493	493	496	488	490	490	490	486	480	473
Change		*-5*	*-28*	*-20*	*-4*	*0*	*3*	*-8*	*2*	*0*	*0*	*-4*	*-6*	*-7*
%-Change		*-0.9%*	*-5.1%*	*-3.9%*	*-0.8%*	*0.0%*	*0.6%*	*-1.6%*	*0.4%*	*0.0%*	*0.0%*	*-0.8%*	*-1.2%*	*-1.5%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Cumberland Road Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	104	94	115	83	90	89	90	92	94	93	92	90	90	88
1	105	97	96	118	88	94	95	96	97	99	98	97	95	94
2	119	95	92	111	120	90	96	96	97	98	100	99	99	97
3	126	105	100	100	115	125	94	99	99	100	101	103	102	102
4	107	126	105	105	101	116	126	95	100	100	102	103	104	103
Total K-4	**561**	**517**	**508**	**517**	**514**	**514**	**501**	**478**	**487**	**490**	**493**	**492**	**490**	**484**
Total K-4	561	517	508	517	514	514	501	478	487	490	493	492	490	484
Change		*-44*	*-9*	*9*	*-3*	*0*	*-13*	*-23*	*9*	*3*	*3*	*-1*	*-2*	*-6*
%-Change		*-7.8%*	*-1.7%*	*1.8%*	*-0.6%*	*0.0%*	*-2.5%*	*-4.6%*	*1.9%*	*0.6%*	*0.6%*	*-0.2%*	*-0.4%*	*-1.2%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Deer Creek Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	65	108	120	111	117	119	121	124	129	131	133	135	138	135
1	66	134	115	119	115	119	124	126	129	133	135	137	139	141
2	79	120	138	118	123	118	125	130	134	137	140	142	142	145
3	65	136	124	141	122	125	122	130	138	142	142	146	149	149
4	69	108	133	124	147	128	131	129	138	146	149	149	153	156
Total K-4	**344**	**606**	**630**	**613**	**624**	**609**	**623**	**639**	**668**	**689**	**699**	**709**	**721**	**726**
Total K-4	344	606	630	613	624	609	623	639	668	689	699	709	721	726
Change		*262*	*24*	*-17*	*11*	*-15*	*14*	*16*	*29*	*21*	*10*	*10*	*12*	*5*
%-Change		*76.2%*	*4.0%*	*-2.7%*	*1.8%*	*-2.4%*	*2.3%*	*2.6%*	*4.5%*	*3.1%*	*1.5%*	*1.4%*	*1.7%*	*0.7%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fall Creek Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	92	62	83	59	73	78	81	85	88	86	84	84	83	84
1	107	96	78	107	72	79	82	85	89	92	90	88	87	86
2	112	106	103	106	114	78	85	89	92	96	96	94	92	90
3	92	115	114	123	112	122	83	92	96	99	99	99	97	95
4	114	94	127	130	127	115	126	86	99	104	102	102	102	100
Total K-4	**517**	**473**	**505**	**525**	**498**	**472**	**457**	**437**	**464**	**477**	**471**	**467**	**461**	**455**
Total K-4	517	473	505	525	498	472	457	437	464	477	471	467	461	455
Change		*-44*	*32*	*20*	*-27*	*-26*	*-15*	*-20*	*27*	*13*	*-6*	*-4*	*-6*	*-6*
%-Change		*-8.5%*	*6.8%*	*4.0%*	*-5.1%*	*-5.2%*	*-3.2%*	*-4.4%*	*6.2%*	*2.8%*	*-1.3%*	*-0.8%*	*-1.3%*	*-1.3%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fishers Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	90	81	87	63	68	68	69	73	73	73	72	71	71	69
1	83	92	89	92	72	75	76	77	78	79	78	77	76	75
2	90	91	89	89	94	73	78	79	80	79	81	81	80	79
3	90	90	96	90	91	96	76	81	82	81	81	83	83	82
4	88	88	90	103	92	92	97	77	83	84	83	83	85	85
Total K-4	**441**	**442**	**451**	**437**	**417**	**404**	**396**	**387**	**396**	**396**	**395**	**395**	**395**	**390**
Total K-4	441	442	451	437	417	404	396	387	396	396	395	395	395	390
Change		*1*	*9*	*-14*	*-20*	*-13*	*-8*	*-9*	*9*	*0*	*-1*	*0*	*0*	*-5*
%-Change		*0.2%*	*2.0%*	*-3.1%*	*-4.6%*	*-3.1%*	*-2.0%*	*-2.3%*	*2.3%*	*0.0%*	*-0.3%*	*0.0%*	*0.0%*	*-1.3%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Geist Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	129	114	113	78	87	90	93	96	100	99	98	97	98	100
1	136	156	119	115	89	95	98	101	104	106	105	104	103	102
2	135	151	145	122	118	93	102	106	110	107	109	108	107	106
3	131	134	146	150	127	125	99	110	116	120	117	119	111	110
4	138	150	131	143	159	135	133	105	119	125	130	126	121	113
Total K-4	**669**	**705**	**654**	**608**	**580**	**538**	**525**	**518**	**549**	**557**	**559**	**554**	**540**	**531**
Total K-4	669	705	654	608	580	538	525	518	549	557	559	554	540	531
Change		*36*	*-51*	*-46*	*-28*	*-42*	*-13*	*-7*	*31*	*8*	*2*	*-5*	*-14*	*-9*
%-Change		*5.4%*	*-7.2%*	*-7.0%*	*-4.6%*	*-7.2%*	*-2.4%*	*-1.3%*	*6.0%*	*1.5%*	*0.4%*	*-0.9%*	*-2.5%*	*-1.7%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Harrison Parkway Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	121	118	97	103	104	102	101	99	99	98	97	95	95	96
1	116	119	123	97	109	108	107	106	104	103	102	101	99	98
2	115	121	128	117	99	111	110	108	107	105	105	104	105	103
3	117	119	113	125	121	102	114	112	110	109	107	108	107	108
4	123	109	120	126	128	123	104	116	113	111	110	108	110	109
Total K-4	**592**	**586**	**581**	**568**	**561**	**546**	**536**	**541**	**533**	**526**	**521**	**516**	**516**	**514**
Total K-4	592	586	581	568	561	546	536	541	533	526	521	516	516	514
Change		*-6*	*-5*	*-13*	*-7*	*-15*	*-10*	*5*	*-8*	*-7*	*-5*	*-5*	*0*	*-2*
%-Change		*-1.0%*	*-0.9%*	*-2.2%*	*-1.2%*	*-2.7%*	*-1.8%*	*0.9%*	*-1.5%*	*-1.3%*	*-1.0%*	*-1.0%*	*0.0%*	*-0.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hoosier Road Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	87	102	63	68	70	72	73	75	76	75	76	75	75	76
1	91	94	95	70	73	74	76	77	78	79	78	78	77	77
2	109	94	89	99	71	74	75	77	78	79	81	80	80	79
3	122	115	95	93	101	72	75	76	78	79	81	83	82	82
4	99	122	113	93	95	102	73	76	77	79	81	83	85	84
Total K-4	**508**	**527**	**455**	**423**	**410**	**394**	**372**	**381**	**387**	**391**	**397**	**399**	**399**	**398**
Total K-4	508	527	455	423	410	394	372	381	387	391	397	399	399	398
Change		*19*	*-72*	*-32*	*-13*	*-16*	*-22*	*9*	*6*	*4*	*6*	*2*	*0*	*-1*
%-Change		*3.7%*	*-14%*	*-7.0%*	*-3.1%*	*-3.9%*	*-5.6%*	*2.4%*	*1.6%*	*1.0%*	*1.5%*	*0.5%*	*0.0%*	*-0.3%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Lantern Road Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	104	95	88	65	74	76	78	81	80	79	78	77	77	76
1	105	109	105	96	74	77	79	81	84	83	81	80	79	79
2	117	93	106	98	98	79	82	84	85	87	86	84	83	82
3	107	120	97	104	101	100	82	85	87	88	90	89	87	86
4	115	106	116	105	107	103	102	84	87	89	89	91	90	88
Total K-4	**548**	**523**	**512**	**468**	**454**	**435**	**423**	**415**	**423**	**426**	**424**	**421**	**416**	**411**
Total K-4	548	523	512	468	454	435	423	415	423	426	424	421	416	411
Change		*-25*	*-11*	*-44*	*-14*	*-19*	*-12*	*-8*	*8*	*3*	*-2*	*-3*	*-5*	*-5*
%-Change		*-4.6%*	*-2.1%*	*-8.6%*	*-3.0%*	*-4.2%*	*-2.8%*	*-1.9%*	*1.9%*	*0.7%*	*-0.5%*	*-0.7%*	*-1.2%*	*-1.2%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

New Britton Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	133	128	101	109	109	108	108	107	106	104	103	102	102	103
1	117	124	127	96	106	106	105	105	104	103	102	101	100	100
2	118	111	121	120	98	107	107	106	106	105	105	104	103	102
3	128	128	122	127	122	99	108	108	107	107	106	106	105	104
4	144	132	131	119	130	123	100	109	109	108	108	108	108	107
Total K-4	**640**	**623**	**602**	**571**	**565**	**543**	**528**	**535**	**532**	**527**	**524**	**521**	**518**	**516**
Total K-4	640	623	602	571	565	543	528	535	532	527	524	521	518	516
Change		*-17*	*-21*	*-31*	*-6*	*-22*	*-15*	*7*	*-3*	*-5*	*-3*	*-3*	*-3*	*-2*
%-Change		*-2.7%*	*-3.4%*	*-5.1%*	*-1.1%*	*-3.9%*	*-2.8%*	*1.3%*	*-0.6%*	*-0.9%*	*-0.6%*	*-0.6%*	*-0.6%*	*-0.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Sand Creek Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	131	78	87	72	77	79	80	78	78	77	77	76	74	77
1	108	107	67	81	71	74	76	77	76	76	75	75	74	73
2	148	91	97	66	83	72	75	77	78	77	77	76	76	75
3	137	122	89	108	68	85	73	77	79	80	79	79	78	78
4	111	123	114	98	111	69	87	74	79	81	82	81	81	80
Total K-4	**635**	**521**	**454**	**425**	**410**	**379**	**391**	**383**	**390**	**391**	**390**	**387**	**383**	**383**
Total K-4	635	521	454	425	410	379	391	383	390	391	390	387	383	383
Change		*-114*	*-67*	*-29*	*-15*	*-31*	*12*	*-8*	*7*	*1*	*-1*	*-3*	*-4*	*0*
%-Change		*-18%*	*-13%*	*-6.4%*	*-3.5%*	*-7.6%*	*3.2%*	*-2.0%*	*1.8%*	*0.3%*	*-0.3%*	*-0.8%*	*-1.0%*	*0.0%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Southeastern Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	190	166	143	154	158	160	161	161	163	165	163	164	163	165
1	185	158	165	136	151	153	155	156	158	160	162	161	162	161
2	193	171	166	148	140	154	156	160	161	163	163	165	164	165
3	155	180	175	163	152	143	157	159	163	164	166	166	168	167
4	173	146	179	170	168	155	146	162	164	168	169	168	168	170
Total K-4	**896**	**821**	**828**	**771**	**769**	**765**	**775**	**798**	**809**	**820**	**823**	**824**	**825**	**828**
Total K-4	896	821	828	771	769	765	775	798	809	820	823	824	825	828
Change		*-75*	*7*	*-57*	*-2*	*-4*	*10*	*23*	*11*	*11*	*3*	*1*	*1*	*3*
%-Change		*-8.4%*	*0.9%*	*-6.9%*	*-0.3%*	*-0.5%*	*1.3%*	*3.0%*	*1.4%*	*1.4%*	*0.4%*	*0.1%*	*0.1%*	*0.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Thorpe Creek Elementary Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	112	102	95	86	96	98	101	104	107	106	104	103	102	103
1	128	132	109	114	99	101	103	106	108	111	110	108	107	106
2	118	136	134	118	117	103	105	108	111	113	114	113	111	110
3	144	106	139	138	123	121	107	110	113	117	116	117	116	114
4	158	148	118	149	145	128	126	112	116	119	122	121	122	121
Total K-4	**660**	**624**	**595**	**605**	**580**	**551**	**542**	**540**	**555**	**566**	**566**	**562**	**558**	**554**
Total K-4	660	624	595	605	580	551	542	540	555	566	566	562	558	554
Change		*-36*	*-29*	*10*	*-25*	*-29*	*-9*	*-2*	*15*	*11*	*0*	*-4*	*-4*	*-4*
%-Change		*-5.5%*	*-4.6%*	*1.7%*	*-4.1%*	*-5.0%*	*-1.6%*	*-0.4%*	*2.8%*	*2.0%*	*0.0%*	*-0.7%*	*-0.7%*	*-0.7%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Sand Creek Intermediate Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	425	386	429	384	366	378	356	346	311	321	324	328	329	333
6	388	435	386	428	390	371	384	363	353	317	327	330	335	336
Total 5-6	**813**	**821**	**815**	**812**	**756**	**749**	**740**	**709**	**664**	**638**	**651**	**658**	**664**	**669**
Total 5-6	813	821	815	812	756	749	740	709	664	638	651	658	664	669
Change		*8*	*-6*	*-3*	*-56*	*-7*	*-9*	*-31*	*-45*	*-26*	*13*	*7*	*6*	*5*
%-Change		*1.0%*	*-0.7%*	*-0.4%*	*-6.9%*	*-0.9%*	*-1.2%*	*-4.2%*	*-6.3%*	*-3.9%*	*2.0%*	*1.1%*	*0.9%*	*0.8%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fall Creek Intermediate Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	417	413	411	454	509	541	482	506	425	463	482	491	487	486
6	469	446	451	454	486	545	579	513	539	453	493	513	523	519
Total 5-6	**886**	**859**	**862**	**908**	**995**	**1086**	**1061**	**1019**	**964**	**916**	**975**	**1004**	**1010**	**1005**
Total 5-6	886	859	862	908	995	1086	1061	1019	964	916	975	1004	1010	1005
Change		*-27*	*3*	*46*	*87*	*91*	*-25*	*-42*	*-55*	*-48*	*59*	*29*	*6*	*-5*
%-Change		*-3.0%*	*0.3%*	*5.3%*	*9.6%*	*9.1%*	*-2.3%*	*-4.0%*	*-5.4%*	*-5.0%*	*6.4%*	*3.0%*	*0.6%*	*-0.5%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Riverside Intermediate Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	449	435	434	449	425	428	414	384	359	368	369	367	368	370
6	435	427	430	439	456	431	434	426	396	370	379	380	378	379
Total 5-6	**884**	**862**	**864**	**888**	**881**	**859**	**848**	**810**	**755**	**738**	**748**	**747**	**746**	**749**
Total 5-6	884	862	864	888	881	859	848	810	755	738	748	747	746	749
Change		*-22*	*2*	*24*	*-7*	*-22*	*-11*	*-38*	*-55*	*-17*	*10*	*-1*	*-1*	*3*
%-Change		*-2.5%*	*0.2%*	*2.8%*	*-0.8%*	*-2.5%*	*-1.3%*	*-4.5%*	*-6.8%*	*-2.3%*	*1.4%*	*-0.1%*	*-0.1%*	*0.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hamilton Southeastern Intermediate Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
5	281	337	324	335	348	341	308	298	300	307	314	319	316	318
6	316	289	331	296	338	351	344	316	305	308	315	322	330	327
Total 5-6	**597**	**626**	**655**	**631**	**686**	**692**	**652**	**614**	**605**	**615**	**629**	**641**	**646**	**645**
Total 5-6	597	626	655	631	686	692	652	614	605	615	629	641	646	645
Change		*29*	*29*	*-24*	*55*	*6*	*-40*	*-38*	*-9*	*10*	*14*	*12*	*5*	*-1*
%-Change		*4.9%*	*4.6%*	*-3.7%*	*8.7%*	*0.9%*	*-5.8%*	*-5.8%*	*-1.5%*	*1.7%*	*2.3%*	*1.9%*	*0.8%*	*-0.2%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fishers Junior High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	471	378	437	390	437	398	378	399	378	367	333	350	347	352
8	457	475	386	449	396	444	404	387	409	387	382	356	364	361
Total 7-8	**928**	**853**	**823**	**839**	**833**	**842**	**782**	**786**	**787**	**754**	**715**	**706**	**711**	**713**
Total 7-8	928	853	823	839	833	842	782	786	787	754	715	706	711	713
Change		*-75*	*-30*	*16*	*-6*	*9*	*-60*	*4*	*1*	*-33*	*-39*	*-9*	*5*	*2*
%-Change		*-8.1%*	*-3.5%*	*1.9%*	*-0.7%*	*1.1%*	*-7.1%*	*0.5%*	*0.1%*	*-4.2%*	*-5.2%*	*-1.3%*	*0.7%*	*0.3%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hamilton Southeastern Junior High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	320	329	291	323	305	348	362	351	322	311	314	321	328	337
8	309	312	333	284	328	310	353	366	355	325	314	317	324	331
Total 7-8	**629**	**641**	**624**	**607**	**633**	**658**	**715**	**717**	**677**	**636**	**628**	**638**	**652**	**668**
Total 7-8	629	641	624	607	633	658	715	717	677	636	628	638	652	668
Change		*12*	*-17*	*-17*	*26*	*25*	*57*	*2*	*-40*	*-41*	*-8*	*10*	*14*	*16*
%-Change		*1.9%*	*-2.7%*	*-2.7%*	*4.3%*	*3.9%*	*8.7%*	*0.3%*	*-5.6%*	*-6.1%*	*-1.3%*	*1.6%*	*2.2%*	*2.5%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Riverside Junior High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	474	413	443	435	448	465	440	445	437	406	379	387	388	386
8	484	479	402	448	439	452	470	444	449	441	412	385	393	394
Total 7-8	**958**	**892**	**845**	**883**	**887**	**917**	**910**	**889**	**886**	**847**	**791**	**772**	**781**	**780**
Total 7-8	958	892	845	883	887	917	910	889	886	847	791	772	781	780
Change		*-66*	*-47*	*38*	*4*	*30*	*-7*	*-21*	*-3*	*-39*	*-56*	*-19*	*9*	*-1*
%-Change		*-6.9%*	*-5.3%*	*4.5%*	*0.5%*	*3.4%*	*-0.8%*	*-2.3%*	*-0.3%*	*-4.4%*	*-6.6%*	*-2.4%*	*1.2%*	*-0.1%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fall Creek Junior High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	453	509	486	483	477	510	572	602	534	561	471	508	528	539
8	475	486	531	518	502	496	530	589	620	550	578	480	518	539
Total 7-8	**928**	**995**	**1017**	**1001**	**979**	**1006**	**1102**	**1191**	**1154**	**1111**	**1049**	**988**	**1046**	**1078**
Total 7-8	928	995	1017	1001	979	1006	1102	1191	1154	1111	1049	988	1046	1078
Change		*67*	*22*	*-16*	*-22*	*27*	*96*	*89*	*-37*	*-43*	*-62*	*-61*	*58*	*32*
%-Change		*7.2%*	*2.2%*	*-1.6%*	*-2.2%*	*2.8%*	*9.5%*	*8.1%*	*-3.1%*	*-3.7%*	*-5.6%*	*-5.8%*	*5.9%*	*3.1%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Hamilton Southeastern High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	895	817	837	905	888	910	893	969	1025	1045	951	957	861	904
10	849	895	821	853	896	879	901	884	959	1015	1035	941	947	852
11	841	848	905	827	844	887	870	892	875	949	1005	1025	932	938
12	849	877	887	924	852	869	914	896	919	901	977	1035	1056	960
Total 9-12	**3434**	**3437**	**3450**	**3509**	**3480**	**3545**	**3578**	**3641**	**3778**	**3910**	**3968**	**3958**	**3796**	**3654**
Total 9-12	3434	3437	3450	3509	3480	3545	3578	3641	3778	3910	3968	3958	3796	3654
Change		*3*	*13*	*59*	*-29*	*65*	*33*	*63*	*137*	*132*	*58*	*-10*	*-162*	*-142*
%-Change		*0.1%*	*0.4%*	*1.7%*	*-0.8%*	*1.9%*	*0.9%*	*1.8%*	*3.8%*	*3.5%*	*1.5%*	*-0.3%*	*-4.1%*	*-3.7%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Fishers High School Total Enrollment

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	842	937	954	810	912	837	908	871	829	861	828	799	745	762
10	892	870	940	969	822	926	850	922	884	841	874	840	811	756
11	929	915	859	950	964	818	921	846	917	880	837	870	836	807
12	946	931	913	863	945	959	814	916	842	912	876	833	866	832
Total 9-12	**3609**	**3653**	**3666**	**3592**	**3643**	**3540**	**3493**	**3555**	**3472**	**3494**	**3415**	**3342**	**3258**	**3157**
Total 9-12	3609	3653	3666	3592	3643	3540	3493	3555	3472	3494	3415	3342	3258	3157
Change		*44*	*13*	*-74*	*51*	*-103*	*-47*	*62*	*-83*	*22*	*-79*	*-73*	*-84*	*-101*
%-Change		*1.2%*	*0.4%*	*-2.0%*	*1.4%*	*-2.8%*	*-1.3%*	*1.8%*	*-2.3%*	*0.6%*	*-2.3%*	*-2.1%*	*-2.5%*	*-3.1%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.