

	<u>2025-26 Budget</u>	<u>2024-25 Budget</u>
Ordinary Income/Expense		
Income		
Fundraising Revenue		
Buzz Books	500.00	500.00
Falcon Family Campaign		
Falcon Family Campaign Matching	500.00	0.00
Falcon Family Campaign - Other	<u>6,000.00</u>	<u>5,000.00</u>
Total Falcon Family Campaign	6,500.00	5,000.00
Raffle		
Lululemon/Apple Raffle	<u>1,500.00</u>	<u>3,000.00</u>
Restaurant Night Revenue	1,500.00	1,750.00
Teacher Appreciation Revenue	<u>2,000.00</u>	<u>2,000.00</u>
Total Fundraising Revenue	12,000.00	12,250.00
School Activities		
Community Events		3,000.00
FFFN	1,500.00	
Color Run Sponsorships	3,000.00	
Color Run Tickets	1,500.00	
Color Run Cash	0.00	
Intercultural Night	500.00	500.00
8th Grade Dance	1,000.00	
City 2 Game	250.00	
School Store		
Food Sales	8,000.00	1,000.00
Punch Card Sales	1,500.00	800.00
Spirit Wear	<u>500.00</u>	<u>500.00</u>
Total School Activities	<u>17,750.00</u>	<u>5,800.00</u>
Total Income	29,750.00	18,050.00
Expense		
General & Admin Expense		
Bank Charges		
Square Processing Fees	1,000.00	500.00
Bank Charges - Other	<u>75.00</u>	<u>75.00</u>
Dues & Subscriptions	75.00	130.00
Insurance - Liability, D and O	275.00	275.00
Miscellaneous/Other Expense	250.00	150.00
Newsletter Subscription Fee	190.00	175.00
President's Forum	75.00	150.00
PSO Volunteer Appreciation	200.00	0.00
Political Support	200.00	0.00
Total General & Admin Expense	2,340.00	1,455.00

School Support Expenses		
6th grade Social	100.00	225.00
Field Day Expense	1,650.00	1,500.00
Raffle Expense	500.00	500.00
Future Falcon Fun Night	1,000.00	1,000.00
Helping Hands Expense	0.00	400.00
International Night	600.00	600.00
8th Grade Dance	1,000.00	0.00
Color Run	1,500.00	0.00
Mission & Leadership Expense	3,000.00	3,000.00
Renaissance Program	1,000.00	1,000.00
School Store Expense	5,700.00	0.00
Staff Appreciation & Dinners	5,900.00	5,500.00
Staff Grant/Wishlist Expense	5,000.00	4,000.00
Staff Orientation Breakfast	350.00	350.00
Total School Support Expenses	27,300.00	18,075.00
Total Expense	29,640.00	19,530.00
Total	110.00	

2024-25 Actual

672.00

530.00

9,185.00

9,715.00

1,715.00

1,697.68

2,895.00

16,694.68

9,858.00

1,665.00

3,975.00

2,030.00

40.00

500.00

1,278.00

370.00

9,956.31

1,970.00

687.00

22,471.31

39,165.99

1,029.88

43.71

20.00

274.00

377.61

Will include taxes and postage here in future

179.00

75.00

0.00

200.00

2,199.20

0.00	
1,281.05	
500.00	
650.79	
393.62	Eliminated because school social worker has her own account.
487.86	
972.06	
1,414.27	
3,032.06	
1,000.00	
6,723.58	
5,763.65	
7,062.68	
<u>249.41</u>	
<u>29,531.03</u>	
31,730.23	