#### ABERDEEN SCHOOL DISTRICT NO. 5

Regular Meeting of the Board of Directors Aberdeen High School September 16, 2025

5:30 p.m. Regular Meeting Call to Order

#### Flag Salute

#### **Consent Agenda**

- 1. Minutes
- 2. Accounts Payable
- 3. Trip Request
- 4. Gifts to the District

#### Comments from Board Members

#### Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and specify the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to schoolboard@asd5.org.

#### **Presentations**

- 1. Harbor Strong
- Seismic Safe Schools

#### **Old Business**

1. Policy 3241 Student Discipline

#### Superintendent Reports

- 1. Seismic Safe Schools Update
- 2. Back-to-School Update
- 3. Basic Education Compliance

#### **Financial Services**

- 1. Fiscal Status Report
- 2. Vehicle Purchase

#### **New Business**

- 1. Policy 2020 Instructional Materials
- 2. Grays Harbor Juvenile Court MOU
- 3. BHR Agreement

#### Board Meeting Agenda September 16, 2025

- 4. Surplus
- 5. Next Meeting

Executive Session / Closed Session

1. Personnel Report

ADJOURN

#### ABERDEEN SCHOOL DISTRICT NO. 5 BOARD INFORMATION AND BACKGROUND Sept. 16, 2025

5:30 p.m. Regular Meeting Call to Order

#### Flag Salute

#### Consent Agenda - Enclosure 1

- 1. <u>Minutes</u> The minutes from the regular meeting on Sept. 2, 2025, are enclosed for your review and approval.
- 2. <u>Accounts Payable</u> The payroll and accounts payable vouchers for August are enclosed for your review and approval.
- 3. <u>Trip Request</u> The AHS Chamber Choir is requesting permission to travel to Yakima to perform at the state music educators conference and participate in a clinic at Central Washington University on Feb. 12-13, 2026.

#### 4. Gift to the Districts

- a. Snug Harbor has received a donation of \$8,000 from Paige Hounsley and the Abel-Weatherwax Foundation, and
- b. The district has received a grant from the Grays Harbor Community Foundation in the amount of \$32,581.71 in support of the 4-year-old preschool program.

#### Comments from the Board

#### Comments from the Public

The Board welcomes public comment on agenda items. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes. Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to <a href="mailto:schoolboard@asd5.org">schoolboard@asd5.org</a> before noon on the day of the meeting and will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

#### Presentations

- 1. <u>Harbor Strong</u> Jerry Salstrom and Cynthia McGowan will share information about Harbor Strong's community coalition efforts.
- 2. <u>Seismic Safe Schools</u> The Construction Services Group will provide an update on plans for a new Harbor Learning Center and Stevens Elementary School and other capital projects.

#### Old Business

1. <u>Policy 3241 Student Discipline</u> – An update to Policy 3241 – Student Discipline and procedures as recommended by WSSDA to comply with new state laws is presented for second reading and adoption. <u>Enclosure 2</u>

#### Superintendent Reports

- Seismic Safe Schools Update Superintendents Lynn Green and Traci Sandstrom will provide additional comment on the Seismic School Safety Grant Program.
- 2. <u>Back-to-School Update</u> The superintendents will discuss back-to-school adjustments and September's first official enrollment count.
- 3. <u>Basic Education Compliance</u> Superintendent Sandstrom will present the annual Basic Education Compliance Report. <u>Enclosure 3</u>

#### Financial Services

- 1. <u>Fiscal Status Report</u> Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for August. <u>Enclosure 4</u>
- Vehicle Purchase Following board inquiries about the condition of the motor pool, the district budgeted for a new vehicle which arrived this week. The 2025 Suburban replaces a 2004 Suburban with almost 200,000 miles. Enclosure 5

#### **New Business**

- Policy 2020 Instructional Materials Superintendent Sandstrom will present a required update to Policy 2020 – Course Design and Adoption of Instructional Materials as recommended by WSSDA. Board approval is requested. Enclosure 6
- 2. <u>Grays Harbor Juvenile Court MOU</u> A memorandum of understanding with Grays Harbor County's Juvenile Court for truancy enforcement and community engagement in 2025-2026 is presented for your review and approval. Enclosure 7
- 3. <u>BHR Agreement</u> A memorandum of understanding with Behavioral Health Resources for 2025-2026 allowing services to be provided at school is enclosed for your review and approval. <u>Enclosure 8</u>
- 4. <u>Surplus</u> An inventory of equipment and devices no longer needed for an educational purpose is presented for your review. A surplus declaration is requested. <u>Enclosure 9</u>
- 5. Next Meeting The next regular meeting of the Board is scheduled for 5:30 p.m. Tuesday, Oct, 7, 2025, in the Community Room at Aberdeen High School.

Board Information Sept. 16, 2025

#### Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 15 minutes under RCW 42.30.110 (g) and (h): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

1. Personnel Report Enclosure 10

**ADJOURN** 

#### ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the Board of Directors – September 2, 2025

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 5:30 p.m. Tuesday, September 2, 2025, in the Community Room at Aberdeen High School. In attendance were Directors Annica Mizin and Jeremy Wright along with Superintendents Lynn Green and Traci Sandstrom and 21 patrons and staff. Director Suzy Ritter was excused.

CALL TO ORDER

The meeting began with the flag salute.

On a motion by Director Mizin and seconded by Vice President Wright, the board approved the consent agenda, which included the minutes from the regular meeting on Aug. 19 and the special meeting on Aug. 20, 2025, and accepted a gift from employees at 1<sup>st</sup> Security Bank who had conducted a school supply drive and presented supplies and a \$570 donation for supplies to the Harbor Learning Center.

CONSENT AGENDA

President Jennifer Durney administered the oath of office to Mardi Emard-Colburn, who was selected by the board for appointment to fill the vacancy in Position 3 created by the resignation of Jessica Jurasin. She will complete the remainder of the term, which will be on the ballot in 2027.

OATH OF OFFICE

Vice President Jeremy Wright commented that he enjoyed visiting Miller and Aberdeen High School with Superintendent Lynn Green on the first day of school, and that the atmosphere at all schools was the most positive he's seen since joining the board.

COMMENTS FROM THE BOARD

Jerry Salstrom, retired Miller Junior High School principal, commented that the site selected for the new Harbor Learning Center at 5<sup>th</sup> Street between H and I Streets is ideally situated and that he hopes the design for the site includes memorializing it as the former site of Miller Junior High School – the first junior high school in the state.

COMMENTS FROM THE PUBLIC

Superintendent Lynn Green reported on activities related to the start of the new school year. She noted that staff took part in two days of professional development prior to the first day of school on Aug. 27, classes are being adjusted where needed, that the high schools will start using a new statewide application called Schoolinks for graduation readiness tracking, and that the first official enrollment count will take place Sept. 4. The timeline for selecting student representatives was also discussed.

SUPERINTENDENT REPORTS

BACK TO SCHOOL

On a motion by Director Mizin and seconded by Vice President Wright, the board approved an addendum to the contract with TCF Architecture for a grantfunded Natural Hazard Assessment, which will become part of the final study and survey currently under way assessing the condition of all schools.

SEISMIC SCHOOL SAFETY PLANNING Aberdeen School Board Minutes September 2, 2025

Superintendent Traci Sandstrom reported on various safety measures and trainings that have taken place in the district recently, including a training by ESD 113 on the Standard Response Protocol, and a bike safety training staff took part in as part of an ESD 113 bike safety program that will come to the schools in January. She also noted that installation of new intercom systems at Robert Gray and Central Park Elementary Schools begins later this month. The board also discussed working with the Aberdeen Police Department to secure a grant to fund a school resource officer and the closure of the Feed the Hungry program at the St. Mary's Catholic Church, which has improved safety for AHS students.

SCHOOL SAFETY

The board selected Saturday, Feb. 7, 2026, as the date for a workshop.

WINTER RETREAT

Superintendent Sandstrom presented an update to Policy 3241 – Student Discipline as recommended by the Washington State School Directors Association for first reading. She noted the revisions are needed to comply with new state laws. Under discussion, Vice President Wright commented that he was pleased to see that the authority of school and district officials is more clearly stated.

POLICY 3241 STUDENT DISCIPLINE

Following a presentation by Superintendent Green, the board approved a contract with the Washington Student Achievement Council to fund the GEAR UP program in the district. Superintendent Green explained that the contract for 25-26 is about \$600,000 and that four staff members have been hired to operate the program in grades 7-12 for seven years, or as long as funding remains ongoing. The program focuses on early career exploration, awareness, academic success and readiness for continued education after graduation from high school.

GEAR UP 2025-2026

Following a presentation by Superintendent Traci Sandstrom, on a motion by Director Mizin and seconded by Vice President Wright, the board approved a memorandum of understanding with ESD 113 for supplemental case manager services in the Migrant Education Program in 2025-2026.

MIGRANT NURSING SERVICES MOU 25-26

Following a presentation by Superintendent Traci Sandstrom, on a motion by Vice President Jeremy Wright and seconded by Director Mizin, the board approved an agreement with Catholic Community Services granting access to schools to provide prescribed counseling and wraparound family support services to students.

CATHOLIC COMMUNITY SERVICES 2025-26

Following a presentation by Special Education Director Stefanie Lamont, on a motion by Director Mizin and seconded by Vice President Wright, the Board approved an addendum to the contract with Soliant to place Caroline Shipley-Peters in the district as a speech language pathologist assistant in 2025-2026.

SOLIANT ADDENDUM 25-26

President Durney announced that the next regular meeting is scheduled for 5:30 p.m. Tuesday, Sept. 16, 2025, in the Community Room at Aberdeen High School.

NEXT MEETING

Aberdeen School Board Minutes September 2, 2025

At 5:59 p.m., President Durney recessed the meeting for an executive session expected to last 10 minutes under RCW 42.30.110 (g): to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee. At 6:09 p.m. the session was extended for three minutes. The meeting reconvened in regular session at 6:12 p.m.

EXECUTIVE SESSION

On a motion by Director Mizin and seconded by Vice President Wright, the board approved the Personnel Report. Under certificated matters, the board approved the National Board stipends for Jennifer Clark, Judith McBride, Cynthia Mitby and Autumn Schreiber for 2025-2026; approved 20 additional days in 2025-2026 for Sarah Teveliet Channel as the preschool coordinator, approved a change of assignment for Sarah Teveliet Channel from preschool teacher to preschool coordinator effective Sept. 2, 2025; approved leaves of absence for Kris Bitar, a teacher at the Harbor Learning Center, effective Sept. 2 through Oct. 17, Dawn Meyers, a teacher at Miller Junior High School, effective Nov. 3 through Nov. 28, and for Paige Mendenhall, a teacher at Stevens Elementary School, effective Oct. 30 through March 27, 2026, and approved the hiring of Michele Clark and Lauren Fagerstedt as substitutes for the district.

PERSONNEL REPORT

CERTIFICATED

Under classified matters, the board approved the hiring of Hillari Mein as the accounts payable specialist for the district effective Sept. 3; Debbie Peterson as a registered nurse for the district effective Sept. 2; Brittni Leitch as a Family Service Worker, current-year-only, in the Open Doors Program at the Harbor Learning Center effective Aug. 28; Ashley Aschim Oldham as an ECEAP family service worker at Robert Gray Elementary School effective Aug. 20, Amanda Marchese as a para-educator, current-year-only, at Stevens Elementary School effective Aug. 27, and BayLynn Grimm as a bus driver, current-year-only, effective Sept. 2; approved a change of assignment for Jennifer Krasowski as an MTSS assistant from Robert Gray Elementary School to Central Park Elementary School effective Aug. 27 and for Tamara King at Robert Gray Elementary School from library resource technician to MTSS assistant effective Sept. 2; accepted resignations from Alexandera Velez as a registered behavior technician for the district effective Aug. 22 and from Mary Jean Mezzulo as a para-educator at McDermoth Elementary School effective Aug. 18; approved the hiring of Ian York as an assistant football coach at Aberdeen High School effective Sept. 2, and Maria Astorga and Christina Goodenough as substitutes for the district.

CLASSIFIED

There being no further business, the regular meeting was adjourned at 6:12 p.m.

**ADJOURN** 

Lynn Green, Secretary	Jennifer Durney, President

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 16, 2025, the board, by a \_\_\_\_\_\_\_ vote, approves payments, totaling \$19,433.25. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX Warrant Numbers 838675 through 838675, totaling \$19,433.25

Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
838675 Bank Of The Pacific (use	Tax) 09/16/2025	19,433.25
1 Computer Check(	s) For a Total of	19,433.25

888,016.33

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board. As of September 16, 2025, the board, by a approves payments, totaling \$888,016.33. The payments are further identified

in this document. Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND Warrant Numbers 838667 through 838674, totaling \$888,016.33

Board Member \_\_\_\_\_ Secretary Board Member \_\_\_\_\_ Board Member \_\_\_\_ Board Member \_\_\_\_\_ Check Nbr Vendor Name Check Date Check Amount 838667 Aberdeen Office Equipment Inc 09/16/2025 4,145.76 838668 Bud Clary Chevrolet 09/16/2025 71,224.22 838669 Grays Harbor County-Enviro Hea 09/16/2025 2,635.00 838670 Imagine Learning, Inc 09/16/2025 201,500.00 838671 Mystery Science, Inc 09/16/2025 25,222.57 09/16/2025 838672 Propel Insurance 15,000.00 838673 TEACHING STRATEGIES, LLC 09/16/2025 22,146.82 838674 United Schools Insurance Progr 09/16/2025 546,141.96 8 Computer Check(s) For a Total of

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As of September 16, 2025, the board, by a vote, approves payments, totaling \$3,135.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND LY Warrant Numbers 838666 through 838666, totaling \$3,135.00

Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
838666 Audio Resource Group, Inc.	09/16/2025	3,135.00
1 Computer Check(s)	For a Total of	3,135.00

12:57 PM

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The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of September 16, 2025, the board, by a approves payments, totaling \$854,639.99. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND LY Warrant Numbers 838580 through 838665, totaling \$854,639.99

SecretaryB	oard Member	
Board Member B	oard Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
838580 1ST SECURITY BANK PAYROLL/PERS		5,716.24
838581 A & R Hoods	09/16/2025	3,929.61
838582 Aberdeen School Dist-Cte Impre	09/16/2025	1,755.21
838583 Aberdeen Sanitation	09/16/2025	8,123.98
838584 ACME VISIBLE	09/16/2025	421.50
838585 Adobe Systems Incorporated	09/16/2025	12,600.92
838586 Airgas Usa, Llc	09/16/2025	3.12
838586 Airgas Usa, Llc 838587 Alpha Card Systems 838588 Amazon Capital Services	09/16/2025	2,798.55
838588 Amazon Capital Services	09/16/2025	9,524.00
838589 AMERICAN SAFETY COUNCIL INC	09/16/2025	3,300.00
838590 Apple Computer Inc	09/16/2025	1,076.62
838591 Aps, Inc	09/16/2025	878.09
838592 Audio Resource Group, Inc.	09/16/2025	3,135.00
838593 AWSI/DISA GLOBAL SOLUTIONS	09/16/2025	45.00
838594 Bickar, Denny	09/16/2025	850.00
838595 BORDEN'S AUTO PART INC	09/16/2025	124.25
838596 Carpenter, Zachary Allen	09/16/2025	50.00
838597 Cascade Natural Gas	09/16/2025	2,770.44
838598 CHARLIES PRODUCE	09/16/2025	1,729.45
838599 CHAVEZ, MARIA	09/16/2025	21,093.75
838600 Cintas Corporation	09/16/2025	2,942.18
838601 City Of Aberdeen	09/16/2025	13,459.28
838602 Comcast	09/16/2025	489.60
838603 Complete Cartridge Supply Comp		458.14
838604 Cts Language Link	09/16/2025	73.24
838605 Curriculum Associates	09/16/2025	93,724.25
838606 Dairy Fresh Farms	09/16/2025	720.07
838607 Dept Of Licensing	09/16/2025	240.00
838608 DILLANOS COFFEE ROASTERS INC	09/16/2025	89.53
838609 Espresso Products Direct (epd		668.02
838610 FieldTurf USA, Inc.	09/16/2025	7,242.91
838611 FLASHALERT NEWSWIRE	09/16/2025	717.53
838612 GRANITE TELECOMMUNICATIONS LLC		2,233.59

Check Nbr	Vendor Name	Check Date	Check Amount
838613	Grays Harbor College	09/16/2025	79,997.22
	Harbor Auto & Truck Parts	09/16/2025	836.81
838615	Harbor Disposal Co Inc	09/16/2025	2,062.79
838616	Home Depot	09/16/2025	461.34
838617	Hoquiam School District #28	09/16/2025	116,549.09
838618	Hung Right Doors Llc	09/16/2025	2,729.95
838619	iCEV	09/16/2025	1,500.00
838620	INSTRUCTURE	09/16/2025	33,749.46
838621	Jostens Inc	09/16/2025	20.40
838622	Jw Pepper And Son Inc	09/16/2025	1,229.87
	KCDA Purchasing Coop.	09/16/2025	5,822.22
	Lakeshore Curriculum Materials		2,322.31
	LAKEVIEW SPEECH THERAPY	09/16/2025	3,437.50
	<u> </u>	09/16/2025	147.75
	Lenny, Greg A	09/16/2025	50.00
	Matthews, Frank Owen	09/16/2025	50.00
	MinuteMan Press	09/16/2025	5,241.30
	MOMENTUM TELECOM INC	09/16/2025	884.26
	Navigate360, LLC	09/16/2025	18,653.40
	New Market Skills Center	09/16/2025	6,929.04
	NoRedInk Corp	09/16/2025	9,930.88
	<u> </u>	09/16/2025	185,981.69
	NORTHWEST SPEECH LLC	09/16/2025	3,450.00
838636		09/16/2025	1,500.00
	Parris, Trinity A	09/16/2025	1,000.00
	Petrocard Inc	09/16/2025	5,172.64
	Pierce College - Accounts Reci		4,354.00
	Prater, Jake	09/16/2025	50.00
	Pud #1 Of Grays Harbor Co	09/16/2025	40,064.07
	RAYKOWSKI, LAURA K	09/16/2025	100.00
	Really Great Reading Co, LLC	09/16/2025	22,751.97
	Ricoh Usa Inc	09/16/2025	358.16
	Scholastic Magazines	09/16/2025 09/16/2025	2,090.31
	Smartsheet	09/16/2025	2,290.68
	SOLIANT EDUCATION	09/16/2025	2,673.00 191.67
	Sound Publishing, Inc. STEVENS CLAY P.S.	09/16/2025	118.00
	TARRANCE, DAVID	09/16/2025	50.00
	Ted Brown Music	09/16/2025	11,883.52
	Tke Corp	09/16/2025	5,973.46
	United Rentals Nw Inc	09/16/2025	2,310.44
	University Of Oregon	09/16/2025	3,750.00
	US Foods - Seattle	09/16/2025	41,087.31
	Us Postal Service (cmrs-Fp)	09/16/2025	2,500.00
	Verizon Wireless	09/16/2025	7,639.28
	VESTIS VESTIS	09/16/2025	37.84
	Walsworth	09/16/2025	2,218.85
	Washington School Personnel As		450.00
	Wcp Solutions	09/16/2025	2,022.35
	Woodburn Press	09/16/2025	3,662.03
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ABERDEEN SCHOOL DISTRICT NO 5
Check Summary

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09/11/25

PAGE: 3

Check Nbr	Vend	or Name			Check D	ate	Che	ck Amount
838663 838664 838665	York	, Ian Daniel			09/16/2 09/16/2 09/16/2	025		319.06 50.00 2,950.00
	86	Computer	Check(s)	For	a Tota	l of	8.	54,639.99

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As of September 16, 2025, the board, by a approves payments, totaling \$45,732.20. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS Warrant Numbers 838578 through 838579, totaling \$45,732.20

Secretary	Board Member _	
Board Member	Board Member _	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
838578 1ST SECURITY BANK PC 838579 1ST SECURITY BANK PC	09/16/2025 09/16/2025	45,405.50 GF 326.70 ASB

2

Computer Check(s) For a Total of

45,732.20

6

09/11/25

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11,696.84

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board. As of September 16, 2025, the board, by a approves payments, totaling \$11,696.84. The payments are further identified in this document. Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND Warrant Numbers 838564 through 838569, totaling \$11,696.84 Board Member \_\_\_\_\_ Secretary Board Member \_\_\_\_\_ Board Member \_\_\_\_\_ Board Member \_\_\_\_\_ Check Nbr Vendor Name Check Date Check Amount 838564 Bsn Sports 09/16/2025 551.34 838565 Aberdeen School District #5 09/16/2025 5,635.50 838566 Hoguiam High School 09/16/2025 150.00 838567 Mark Morris High School 09/16/2025 300.00 838568 Southwest Washington Activitie 09/16/2025 500.00 838569 WIAA 09/16/2025 4,560.00

Computer Check(s) For a Total of

#### ABERDEEN HIGH SCHOOL ASB

#### Accounts Payable September 2025

The following bills were submitted for payment by the Comptroller's office for the month of September:

DATE	CLUB/ACCOUNT	PAYEE	DESCRIPTION	AMOUNT
09-04-2025	1015/Reserve	SWAA	SWAA Fees	\$ 500.00
09-04-2025	2060/Footballs	Aberdeen School District	Summer Travel	\$ 5,635.50
09-04-2025	2130/Volleyball	Mark Morris High School	Monarch Challenge	\$ 300.00
09-04-2025	2130/Volleyball	Hoquiam High School	Jamboree	\$ 150.00
09-04-2025	1015/Reserve	WIAA	WIAA Fees	\$ 4,560.00
09-04-2025	4040/Choir	U.S. Bank	VISA Procurement Charges	\$ 326.70
	-	-4	Total:	\$ 11,472.20

Motion / Tabled By:

Jasmine L.

Seconded By:

Donovaan H.

ASB Meeting Date:

September 4, 2025

Michaela Hoover, Comptroller

Grady Osina, Treasurer

7/4/25

Date

1

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As of September 16, 2025, the board, by a \_\_\_\_\_\_\_ vote, approves payments, totaling \$65,604.86. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS Warrant Numbers 838560 through 838563, totaling \$65,604.86

Secretary	Board Member	
Board Member	Board Member	
Board Member		
Check Nbr Vendor Name	Check Date	Check Amount
838560 ESD 112 838561 FOSTER GARVEY PC 838562 Perkins Coie Llp 838563 TCF Architecture	09/16/2025 09/16/2025 09/16/2025 09/16/2025	33,279.16 23,421.00 458.50 8,446.20
4 Computer	Check(s) For a Total of	65,604.86

2

08/28/25

12,762.24

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As of September 16, 2025, the board, by a vote, approves payments, totaling \$12,762.24. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND Warrant Numbers 838558 through 838559, totaling \$12,762.24

Secretary	Board Member	
Board Member	Board Member	
Board Member	_	
Check Nbr Vendor Name	Check Date	Check Amount
838558 Grays Harbor Stamp Works 838559 SOLVEPATH LLC DBA THERAPY	08/28/2025 SOLU 08/28/2025	602.24 12,160.00

Computer Check(s) For a Total of

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As of September 16, 2025, the board, by a vote, approves payments, totaling \$2,159,917.07. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: Warrant Numbers 838529 through 838557, totaling \$2,159,917.07

		pard Member			
Check Nbr	Vendor Name	Check Date	Check Amount		
838531 838532 838533 838534 838535 838536 838536 838539 838540 838542 838542 838544 838544 838544 838545 838551 838550 838551 838553 838555 838555 838555	1st Security Bank-Child Suppo Aberdeen High School-AHS Schol Aberdeen Sch Dist Kitchen Fund Aberdeen School District-SERS Aberdeen School District-TRS Aberdeen School District Defer Bank Of The Pacific Cnty/city Mun Ees Credit Bureau of Lewiston-Clar Dynamic Collectors E.S.D.#113 Unemployment Coop Ed.Serv.Dist.#113 Employment Security EMPLOYMENT SECURITY DEPT LTC First Choice Health GESA HCA-SEBB BENEFITS-600D01 HCA-SEBB FLEX SPEND-600D01 Legal Shield Pse Of Wa The Standard Insurance Company Tsa Consulting Group Inc Twin Star Credit Union Twin Star Scholarship Acct Twinstar Pse Local Dues United Way Veba Contributions-Y1286.001 Wa State School Ret Assn Wea Payroll Deductions	08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025 08/29/2025	405.00 70.00 22.00 165,203.20 381,907.75 26,966.00 780,078.32 3,491.61 658.92 1,715.86 11,980.55 16,315.69 29,487.88 9,953.63 1,284.25 4,535.00 622,785.00 4,331.71 63.80 7,299.10 5,532.03 11,947.00 240.00 69.50 69.00 251.38 48,881.35 63.00 24,308.54		

1

PAGE:

2,198,004.31

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

been recorded on this listing which has				
As of September 16, 2025, the board, by a approves payments, totaling \$2,198,004.31. The payments are further in this document.				
Total by Payment Type for Cash Account, Warrant Numbers 838528 through 838528,				
Secretary	Board Member	<del></del>		
Board Member	Board Member			
Board Member				
Check Nbr Vendor Name	Check Date	Check Amount		
838528 1ST SECURITY BANK PAYROLL/PER	RS 08/28/2025	2,198,004.31		

Computer Check(s) For a Total of

#### ABERDEEN SCHOOL DISTRICT NO. 5

#### OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team_AHS Chamber Choir	
school Abedeen Migh School	tr.
Advisor My Ougarsberg	Phone 360-775-1651
Date(s) of Trip Fds. 12-13	Destination Yaking Convention Centeral C
Lodging Location Bestweytern Yakima	Lodging Phone 509-453-8898
Objective of Trip Perform for NAFME, Uisit	CWN Chorn, Clinic
W/ Dr. Lamartine	
Number of Students 25 Number	er of Chaperones 3
H . —	er Chaperone 140
Funding Source and/or Account Code 2120	
Type of Transportation School Bus	Bus form required YES $\times$ NO
ASB Approval ash Assa Approval	Date 9 4 25
Principal Approval Mun Kish	Date 8/25/25
Board Approval	Date
(Reference School Board Policy – Field Trips and Excursions 232	0 and 2320P)



TO:

Traci Sandstrom, Co-Superintendent

Board of Directors, ASD5

Lynn Green, CTE Director

FROM:

216 North G Street

Aberdeen, WA 98520

360-538-2000

Fax 360-538-2014

www.asd5.org

RE: Donation

DATE:

September 11, 2025

Lynn Green Traci Sandstrom Co-Superintendents 360-538-2002 Snug Harbor at the Harbor Learning Center has received a donation from Mrs. Paige Hounsley and the Abel-Weatherwax Foundation in the amount of \$8,000.00 to be used for family support services.

We kindly request Board approval for this generous donation. Thank you.

#### **Christi Sayres**

Human Resources 360-538-2222

#### Elyssa Louderback

Executive Director Business & Operations 360-538-2007

#### Traci Sandstrom

Teaching and Learning Technology 360-538-2123

#### Stefanie Lamont

Special Education 360-538-2017

#### Lynn Green

Career & Technical Education Secondary Curriculum 360-538-2038



#### Grays Harbor Community Foundation

P.O. Box 615, 705 J Street, Hoquiam WA 98550 | Phone: (360) 532-1600 | E-mail: info@gh-cf.org

#### **Board of Directors**

OFFICERS
Kathryn Skolrood
Chair
Molly Bold
Vice Chair
George Donovan
Secretary
Mike Stoney
Treasurer

#### ELECTED MEMBERS

Dr. Donald Arima
Dr. Edward Brewster
David Burnett
Judith Davis
Lynn Green
Tim Martin
Wes Peterson
Tom Quigg
Mike Sand
Mark Stensager
Bill Stewart
Richard Vroman
Maryann Welch

#### EMERITUS MEMBERS

Todd Lindley Stan Pinnick Randy Rust

#### Staff

Eric Potts
Executive Director
Jessica Hoover
Senior Program Officer
Valerie Piper
Finance & Accounting Officer
Lyndsie Winter
Operations & Program Assistant

September 9, 2025

Aberdeen School District ATTN: Traci Sandstrom 216 North G Street Aberdeen, WA 98520

Dear Traci,

Congratulations! The Grays Harbor Community Foundation is excited to announce you have been awarded an Early Learning Grant in the amount of \$32,581.71 for your project, Full Day 4-year Old Preschool.

Enclosed, please find a copy of our Grant Award Agreement form. Have an authorized individual of your organization sign the included Agreement Form and return it to the Foundation. Upon our receipt of the signed Agreement, we will issue your check.

Final progress reports are required six months after funds are awarded, so please submit your report by <u>February 1, 2026</u> to be considered for future grant opportunities. You can access the final report by logging into your account. Please use this letter as your reminder to complete the report on time to be considered for future funding opportunities.

The board and staff of the Foundation appreciate your organization for the work it does to improve the lives of our community. Congratulations and good luck with your work in the coming year.

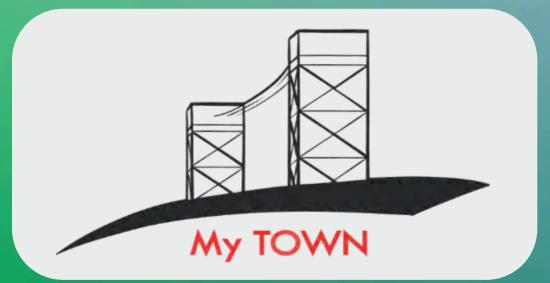
Sincerely,

Eric Potts

**Executive Director** 

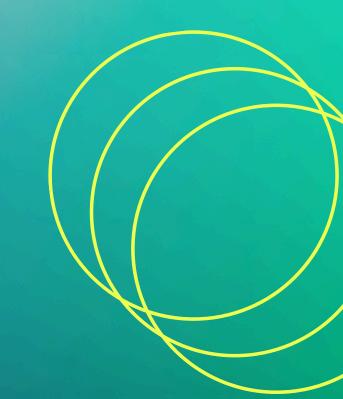
## Grays Harbor PreventionCoalitions





# JERRY SALSTROM AND CYNTHIA MCGOWAN

HARBOR STRONG LEADERSHIP TEAM



## WHO ARE WE?

MEMBERS FROM TWELVE SECTORS

Tribal Governments

Youth-serving Organizations

**Healthcare Professionals** 

Law Enforcement

Religious/Fraternal Organizations

Substance Treatment
Organizations

Businesses

Local Government

Media

Youth

School Staff

**Parents** 







## WHAT DO WE DO?

We work to reduce drug and alcohol misuse through education, community action, and a shared commitment to healthy, positive living.



**Always Accepting New Members!** 

## **OUR OVERALL GOAL:**

To prevent or reduce youth substance use





# HOW DO WE DO IT?

We work to <u>reduce</u> risk factors and <u>increase</u> protective factors and resilience in the community through various strategies.







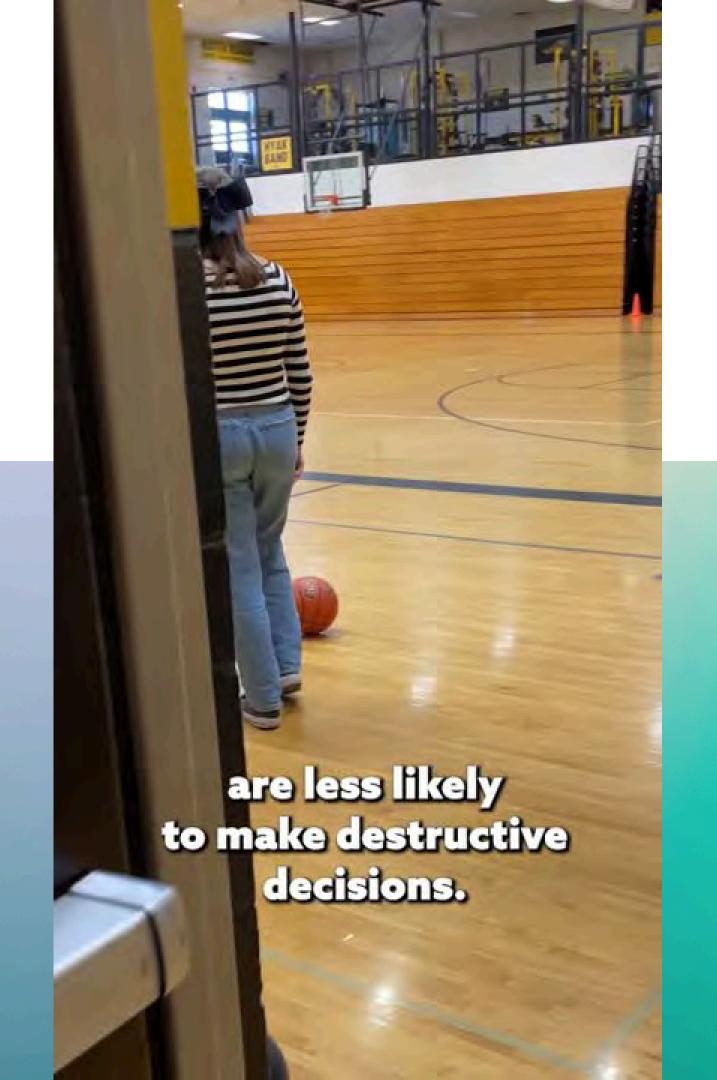


# Help in the Harbor.com

**Opioid Prevention Campaign** 



Our YouTube Channel



## KEY VIDEOS



Chairwoman Blackburn (1:00 - 7:55) ( 7 minutes)

Jason Sattizahn/Cayce Savage (29:00 - 36:25 - 41:45) ( 13 minutes) High School Student Testifies on Nicotine Addiction



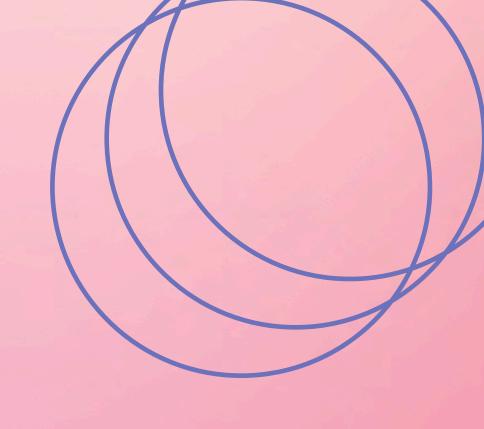
Josephine Shapiro (4:37 minutes)

# How can YOU help?

### THREE SIMPLE WAYS.

TALK to your friends and loved ones about substance misuse early.

Participate with the coalition on social media; like our posts, comment, share



3 Join the coalition!

MyTOWN meets every 3<sup>rd</sup> Wednesday; Harbor Strong meets the last Thursday of the month

# Thank you!



Wisit us at HelpInTheHarbor.com



# ABERDEEN SCHOOL DISTRICT





- A North Aberdeen JR + ES Site Update
- **A** South Aberdeen ES Site Update
- **A** Harbor Learning Center Update
  - B Site Design
  - **B** Building Layout
  - B Exterior Design
  - B Interior Design
  - B Design
  - B Budget
  - B Schedule

### **A** Minor Capital Projects

- B Robert Gray ES + Central Park ES Intercom Replacement
- B Aberdeen HS
  - Guardrail Extension Project
  - Culinary Classroom Project
  - Wood / Auto Shop Canopy Extension

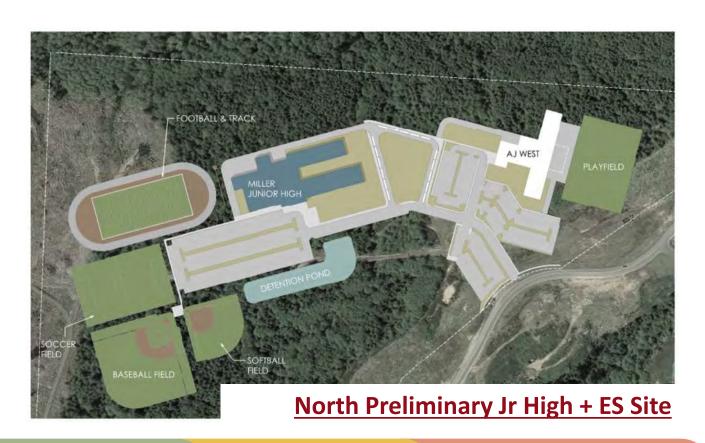


### N. ABERDEEN JR HIGH + ELEMENTARY SCHOOL | UPDATE

MAY	JUN	<u>2027</u>   <b>JUL</b>	AUG	SEP	ОСТ	NOV
		OSPI Phase II Award Letter				
			Pre-Design			Schematic Design

#### A Phase I √

- B Site Study / Property Acquisition ✓
- A Phase 2 Pending Biennium Funding [27-29]
  - B JR High: 96,000 sq.ft | ES: 78,000 sq.ft
  - B 2 Stories
  - B Pre-Design
  - B Schematic Design





## S. ABERDEEN ELEMENTARY SCHOOL | UPDATE

JUL	AUG	SEP	ОСТ	NOV	DEC	2026   <b>JAN</b>
		OSPI Phase II Award Letter				
			Pre-Design			Schematic Design

- A Phase I √
  - B Site Study / Property Acquisition ✓
- A Phase 2 Pending OSPI Approval
  - B 62,400 sq.ft
  - B 2 Stories
  - B Pre-Design
  - B Schematic Design



PHASE I - GEOTECHNICAL/SITE ANALYSIS

PHASE II - CONCEPTUAL DESIGN

PHASE III - DESIGN

PHASE IV - CONSTRUCTION



## HARBOR LEARNING CENTER | UPDATE

JUL	AUG	SEP	ОСТ	NOV	DEC	2026   <b>JAN</b>
		Phase III Award Letter				
			Design Development			

- A Phase I √
  - B Site Study / Property Acquisition ✓
- A Phase 2 98% Complete
  - B Schematic Design
  - B Value Engineering [VE]
- A Phase 3 Pending OSPI Approval
  - B Design Development / Focus Groups



PHASE I - GEOTECHNICAL/SITE ANALYSIS

PHASE II - CONCEPTUAL DESIGN

PHASE III - DESIGN

PHASE III - DESIGN

PHASE IV - CONSTRUCTION



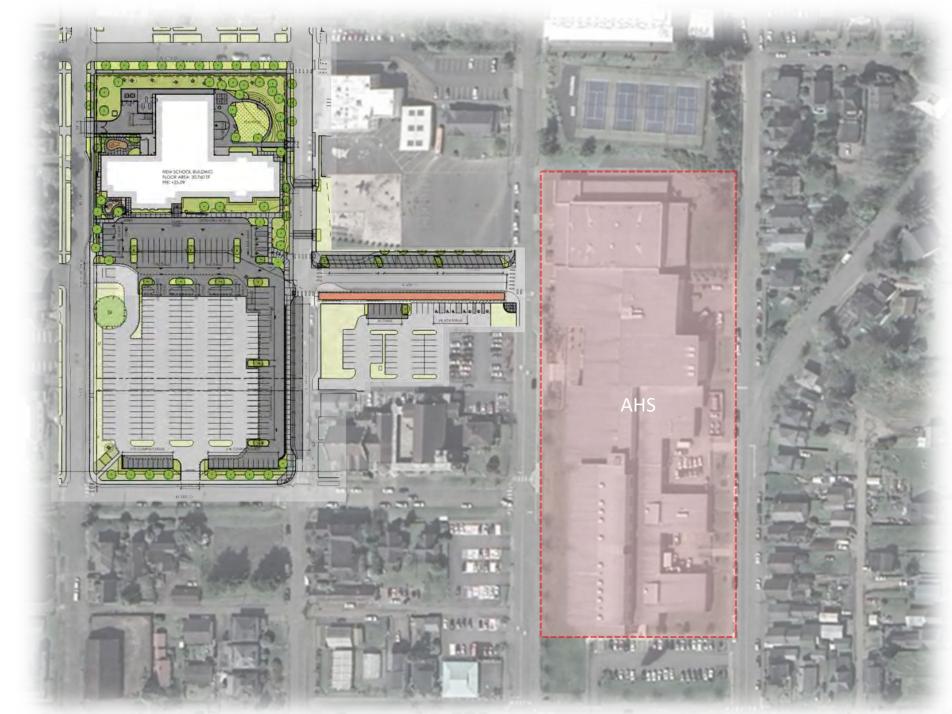
# HARBOR LEARNING CENTER | UPDATE

### **Design Update**

- A Phase 1 Geotech & Structural Analysis ✓
- A Phase 2 Schematic Design Nearing

  completion (98% SD set prepared)
- A Preferred site & floor plan confirmed with stakeholders (~46,007 SF)
- A Stakeholder & community engagement ongoing
- A Phase 3 Design Development Construction

  Documents <a href="Pending Approval">Pending Approval</a>





PHASE II - GEOTECHNICAL/SITE ANALYSIS

PHASE III - DESIGN

PHASE III - DESIGN

PHASE IV - CONSTRUCTION

**TCF** 



# HARBOR LEARNING CENTER | SITE PLAN

#### **Site Plan**

- A Preferred site layout confirmed with City

  Officials and School District
- A City is confirming the removal of onsite stormwater retention
- A Parking count verified at **154 required stalls**
- A Retaining walls & over-excavation are being used to address poor soils and sloping grades
- A Building footprint is located **north of the tsunami inundation zone**



PHASE I - GEOTECHNICAL/SITE ANALYSIS

PHASE II - CONCEPTUAL DESIGN

PHASE III - DESIGN

PHASE III - DESIGN

PHASE IV - CONSTRUCTION



## HARBOR LEARNING CENTER | FIRST FLOOR PLAN

### **Layout & Program**

- Preferred "T"-shaped floor plan confirmed with HLC Staff.
- Straightforward circulation for students and staff efficient use of area
- Clear separation between programs (Jr/Sr High, GED, childcare, CTE, & Online)
- Supports safety, supervision, and flexible learning environments





PHASE II – CONCEPTUAL DESIGN **PHASE IV - CONSTRUCTION** 

PHASE I - GEOTECHNICAL/SITE ANALYSIS



## HARBOR LEARNING CENTER | SECOND FLOOR PLAN

# Systems & Owner Preferred Requirements

- A Mechanical & electrical systems selected
- A Owner's Performance Requirements are documented with emphasis on efficiency, maintainability, and durability suitable for marine environment
- A Supports indoor environmental quality & acoustic performance



Floor Plan 2

PHASE II – GEOTECHNICAL/SITE ANALYSIS

PHASE III – CONCEPTUAL DESIGN

PHASE III – DESIGN

PHASE IV - CONSTRUCTION



## **HARBOR LEARNING CENTER** | DESIGN PROCESS

#### **Design Progress & Compliance**

- A Structural System: Type IIB steel framing with BRB shear selected
  - B Wood (Type V-B) evaluated, but not pursued due to seismic resilience, durability, and lifecycle concerns
- A **Sustainability:** WSSP 2023 scorecard at 69 points, meeting Class I baseline now
  - B Additional "maybe" credits available to reinforce compliance in Design Development
- A Energy Compliance: WSEC 2021 Chapter C406 requirements met and exceeded
  - B **HVAC / Lighting Efficiency:** 48 credits required 48 credits secured, with additional alternates under study for added flexibility
  - B **Electrical Load Management:** 15 credits required 23 credits secured
- A Ongoing Coordination: Sustainability workshops refining daylighting, acoustics IAQ, and energy strategies

#### Wood vs. Steel Advantage

	Type II-B		System of
Category	(Steel/Concrete)	Type V-B (Wood-Framed)	Advantage
Max Allowable Area			No Advantage
(2-story Group E w/			
full increases)	123,375 SF	49,875 SF	
		~33,250 SF (Fire walls	Type II-B
Typical First Floor		would be required if this	
Max (w/o fire walls)	Up to ~61,000 SF	area was exceeded)	
Structural Fire	None required (non-	None required (combustible	No Advantage
Resistance	combustible)	framing)	
		1-hr if <10' from lot line;	No Advantage (No
Exterior Wall Fire	1-hr w/in 10' of lot line,	complex with GWB over	adjacent lot lines)
Rating (if <10')	easy w/ metal stud	wood	
Draft Stopping		Required in floors/attics	Type II-B
(Floors & Attics)	Not required	every 3,000 SF	
Fire Blocking in		Extensive: wall, ceiling,	Type II-B
Concealed Spaces	Minimal	chases	
		Often required due to longer	Type II-B
Corridor Fire-Rating	Sometimes (if >75' travel),	corridors and lower fire	
Likelihood	but easier to avoid	resistance	
Shaft Enclosure	1-hr required for 2-story	1-hr required; more	Type II-B
(Stairs/Elevators)	stairs/elevators	complex gypsum detailing	
		Tight cavity access; heavy	Type II-B
MEP Shaft	Simpler firestop	reliance on blocking/fire	
Penetration Strategy	systems; easier access	sealants	
		Complex; sidewall, attic,	Type II-B
Sprinkler Layout	Straightforward; pendent	and specialty heads	
Complexity	or upright heads	common	
Acoustic	High baseline	Weaker without upgrades;	Type II-B
Performance	performance; less	needs resilient channels	
(STC/IIC)	treatment needed	and insulation	

Weather & Moisture			Type II-B
Resilience	Resilient to moisture,	Higher risk of water	
(Aberdeen)	mold, and rot	intrusion, warping, mold	
		Feasible; Some cladding	Type II-B
		types will need to consider	
		fire resistant details and	
Cladding Material	Supports all cladding	cladding support for heavier	
Flexibility	types easily	cladding systems.	
Construction		Tight; trades must follow	Type II-B
Sequencing	High; framing	strict sequence to avoid	
Flexibility	independent of finishes	rework	
		Highly dependent on open	No Advantage (Full
Site Utilization for	High more tolerant of	space; frontage increases	frontage available
Area Increases	tighter site or setbacks	often required	on all 4-sides)
	Flexible; more forgiving in	Must carefully route and	Type II-B (If fire
Exit Discharge &	layout and discharge	terminate at exterior within	rated corridors are
Egress Path Layout	routing	fire-rated corridors	needed)
Framing & Draft Stop	Minimal; open web steel	Framing often conflicts with	Type II-B
mpact on	joists simplify	systems soffits and furring	
HVAC/Lighting	coordination	common	
Span Capability for	Excellent; long clear	Limited; without engineered	Type II-B
Large Spaces (Gym,	spans, good for	lumber; harder to span	
Commons)	gym/commons	gym/commons	
		Higher scrutiny for fire	Type II-B
		blocking, concealed	,
		spaces. Additional builders	
Insurance & Code	Standard; lower scrutiny	risk required for wood	
Oversight	due to materials	construction	
Upfront Cost		Lower upfront cost	Type V-B
Efficiency	Moderate upfront cost	(materials/labor)	
Lifecycle Durability &	Longer lasting; lower	Higher maintenance; lower	Type II-B
Maintenance	maintenance	long-term durability	-71
Local Contractor		tong tonin acresmy	Type V-B
Availability	May require importing	Good pool of wood-framing	.,,,,,,,,
(Aberdeen)	steel-qualified crews	contractors	
(	and the second		Type II-B
	High steel braced frames	Moderate engineered shear	.,,,,,,,,,
	and rigid diaphragms	walls required; more	
Seismic Resilience	perform well; easier	detailing, anchorage, and	
or Risk Category III	detailing and deflection	diaphragm stiffness	
SDC D)	control	challenges	
	Heavier footings to	Lighter Weight for wood	Type V-B
Footing Sizes	receive lateral frames.	brace frame assemblies	
	More open due to brace	May be <b>limited</b> in some	Type II-B
	frames freeing up wall	locations to allow for	,,
Window Placement	area.	enough shear wall area.	
		Wood encapsulates more	Type V-B
	Carbon is used to create	carbon during its growth	Type V-D
	steel during fabrication	then is used for its	
Sustainability	and smelting	fabrication and delivery.	
	and Smening	L LAUGICAHON AND DELIVERY.	

PHASE II – GEOTECHNICAL/SITE ANALYSIS

PHASE III – DESIGN

PHASE III – DESIGN

PHASE IV - CONSTRUCTION



## HARBOR LEARNING CENTER | BUDGET

#### **Budget Summary**

- A Current schematic design estimate: \$38.43M
- A District-approved MACC: \$36.71M
- A Estimate is ~\$1.72M over MACC
- A Value Engineering items under review, including:
  - B Elimination of stormwater detention (~\$1.5M savings)
  - B Reduction of curtainwall in favor of storefront/fiberglass
  - B Use of steel joists at roof framing in lieu of wide-flange beams
  - B Reduction of acoustical decking
- A District will prioritize VE strategies that do not compromise building performance, safety, or durability



PHASE II – GEOTECHNICAL/SITE ANALYSIS

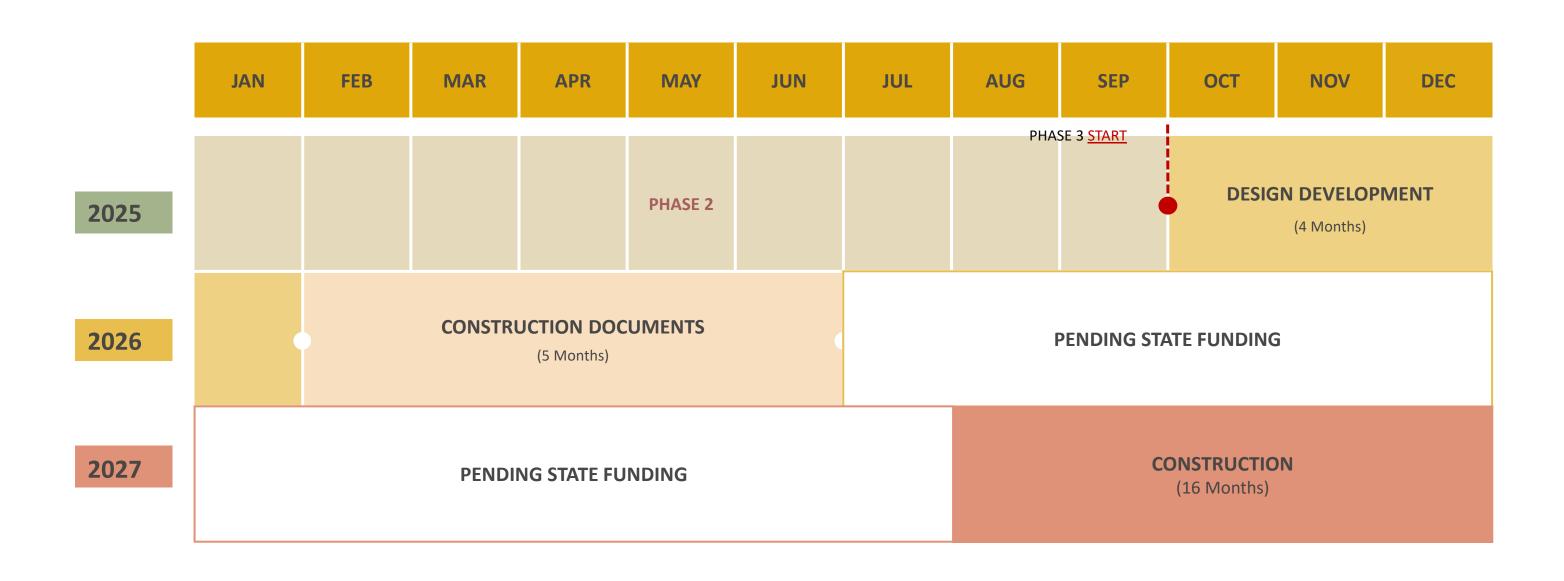
PHASE III – DESIGN

PHASE III – DESIGN

PHASE IV - CONSTRUCTION



## HARBOR LEARNING CENTER | SCHEDULE



PHASE I - GEOTECHNICAL/SITE ANALYSIS

PHASE II - CONCEPTUAL DESIGN

PHASE III - DESIGN

PHASE III - DESIGN

PHASE IV - CONSTRUCTION



## **Front View**



Massing study refined with stakeholder input



Emphasis on easy-to-maintain systems and long building life cycle



Focus on durability in marine climate – sloped metal roofs, masonry cladding, and robust detailing







TCF



# MINOR CAPITAL PROJECTS ROBERT GRAY + CENTRAL PARK INTERCOM REPLACEMENT

JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Bid Docs Production	Electrocom Proposal Approval	KCDA PO Confirmation w/Electrocom				
			Start of Construction			Project Completion

- A Design | Contractor Procurement ✓
  - B Bid Set / KCDA Purchase Orders ✓
- **A** Construction
  - B Pre-Construction Meeting 09.16.2025 ✓
  - B Start of Construction 09.22.2025
  - B Material Lead Time: 2-3 Weeks
  - B Swing Shift Hours Only









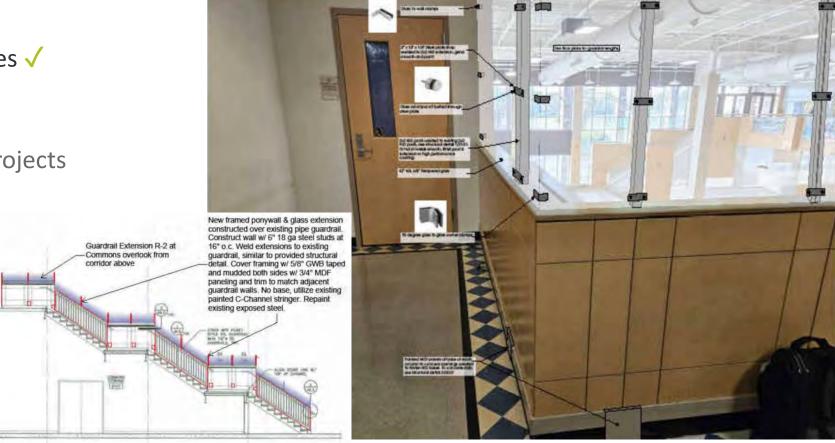
**Existing Conditions** 



# MINOR CAPITAL PROJECTS ABERDEEN HS | GUARDRAIL PROJECT

JUL	AUG	SEP	ОСТ	NOVE	DEC	2026   <b>JAN</b>
Scope of Work Identification	Cost Estimate[s]	Final Feasibility Report				
			District Project Prioritization Selection	Schematic Design		

- A Feasibility Report ✓
  - B Scope of Work + Cost Estimates ✓
- **A** Next Steps
  - B District selection of priority projects
  - B Schematic Design Kick-Off
  - B DD + CD Production
  - B Tentative Summer'26
    Construction



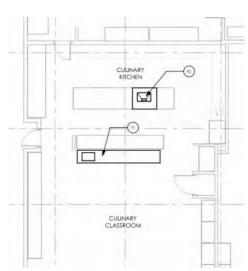
**Proposed Design** 



# MINOR CAPITAL PROJECTS ABERDEEN HS | CULINARY CLASSROOM PROJECT

JUL	AUG	SEP	ОСТ	NOVE	DEC	2026   <b>JAN</b>
Scope of Work Identification	Cost Estimate[s]	Final Feasibility Report				
			District Project Prioritization Selection	Schematic Design		

- A Feasibility Report ✓
  - B Scope of Work + Cost Estimates ✓
- **A** Next Steps
  - B District selection of priority projects
  - B Schematic Design Kick-Off
  - B DD + CD Production
  - B Tentative Summer'26
    Construction





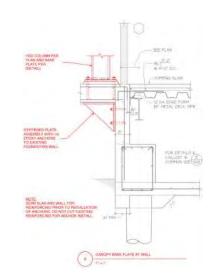
**Proposed Design** 

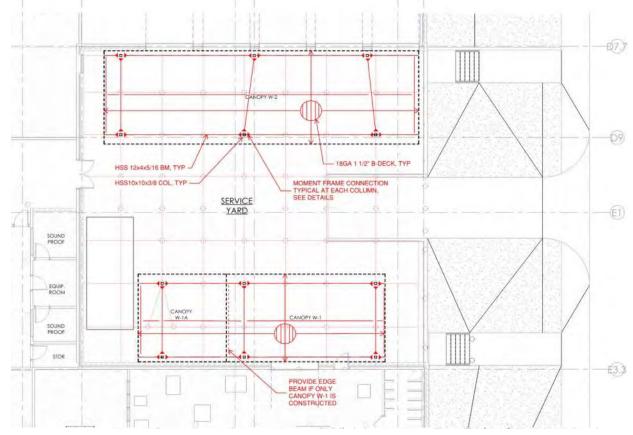


# MINOR CAPITAL PROJECTS ABERDEEN HS | WOOD / AUTO SHOP CANOPY PROJECT

JUL	AUG	SEP	ОСТ	NOVE	DEC	2026   <b>JAN</b>
Scope of Work Identification	Cost Estimate[s]	Final Feasibility Report				
			District Project Prioritization Selection	Schematic Design		

- A Feasibility Report ✓
  - B Scope of Work + Cost Estimates ✓
- **A** Next Steps
  - B District selection of priority projects
  - B Schematic Design Kick-Off
  - B DD + CD Production
  - B Tentative Summer'26
    Construction





**Proposed Design** 



## **MINOR CAPITAL PROJECTS DISTRICT WIDE PROJECTS**

#### **HIGHEST PRIORITY PROJECTS 2026** Parking Lot - South Lot Ramp / Sidewalk repairs - South Entry Aberdeen High School Vestibule · Intercom Replacement Technology **District Wide** · Food Service Allowance · Ramp McDermoth Entry Camera/Intercom/Door Release Elementary Intercom Replacement **Robert Gray** · Vestibule · Intercom Replacement Elementary Miller Intercom Replacement Elementary Central Park Intercom Replacement Stevens Intercom Replacement Elementary **AJ West** Intercom Replacement Elementary **Habor Learning** Intercom Replacement Center Admin Building · Entry Camera/Intercom/Door Release

#### 2027 - 2029 PROJECTS Re-roof 1/4 of building for 2027, 2028 & 2029 Aberdeen High School Resurface Tennis Courts Access Control · Parking Lot Repair · Roof Stewart Field · Retaining Wall Repair · Wood Structure Repairs Technology **District Wide** Food Service Allowance Maintenance Building HVAC Central Park Elementary Replace Playground Equipment Robert Gray Elementary Replace Ramp to Portable Access Control Sidewalk Repairs Walls - Seal exterior **Admin Building** brick/masonry/concrete walls & paint wood/doors & frames McDermoth Elevator Elementary Note that the projects identified as HIGHEST PRIORITY PROJECTS 2026 and

2027-2029 PROJECTS are listed in descending order of potential magnitude of scope and cost.



# Questions?









#### STUDENT DISCIPLINE

#### Introduction/Philosophy/Purpose

The Aberdeen School District Board of Directors focuses on the educational achievement of each and every student. The district holds high expectations for all students and gives all students the opportunity to achieve personal and academic success. The board intends that this policy and procedure be implemented in a manner that supports a positive school climate, maximizes instructional time, and increases equitable educational opportunities.

The purposes of this policy and accompanying procedure include:

- 1. Providing a safe and supportive learning environment for all students.
- 2. Providing due process to students.
- 3. <u>Implementing culturally responsive discretionary and nondiscretionary discipline policies and procedures that provide opportunity for all students to achieve personal and academic success.</u>
- 4. Engaging with school personnel, students, parents, families, and the community in decisions related to the development and implementation of discipline policies and procedures;
- 5. Ensuring fairness and equity in the administration of discretionary and nondiscretionary discipline; Supporting students in meeting behavioral expectations, including providing for early involvement of parents and families;
- 6. Administering discretionary discipline in ways that respond to the needs and strengths of students, support students in meeting behavioral expectations, and keep students in the classroom to the maximum extent possible, and
- 7. Providing educational services that students need to complete their education without disruption;
- 8. Facilitating collaboration between school personnel, students, parents, and families to support successful reentry into the classroom following a suspension or expulsion;
- 9. Ensuring fairness, equity, and due process in the administration of discipline;
- 10. Implementing culturally responsive discipline that provides every student the opportunity to achieve personal and academic success, and
- 11. Providing a safe environment for all students and for district employees.

#### Rights and Responsibilities/District Commitment

The board recognizes the negative and disproportionate impact of exclusionary discipline practices and is committed to:

- 1. Identifying and addressing discipline policies and practices that perpetuate educational opportunity gaps, and
- 2. Proactively implementing discipline practices that support students in meeting behavioral expectations without losing access to instruction.

#### Students' Fundamental Rights

The district will observe students' fundamental rights and will administer discipline in a manner that does not:

- 1. Unlawfully discriminate against a student on the basis of sex, race, creed, ethnicity, religion, color, national origin, sexual orientation, gender expression, gender identity, homelessness, immigration or citizenship status, the presence of any sensory, mental, or physical disability, neurodivergence, or the use of a trained dog guide or service animal; by a person with a disability is prohibited.
- 2. Deprive a student of the student's constitutional right to freedom of speech and press, the constitutional right to peaceably assemble and to petition the government and its representatives for a redress of grievances, the constitutional right to the free exercise of religion and to have the student's school free from sectarian control or influence, subject to reasonable limitations upon the time, place, and manner of exercising the right;
- 3. Deprive a student of the student's constitutional right to be secure in the student's person, papers, and effects against unreasonable searches and seizures;
- 4. Unlawfully interfere in a student's pursuit of an education while in the custody of the school district; or
- 5. Deprive a student of the student's right to an equal educational opportunity, in whole or in part, by a school district without due process of law.

#### **Student Responsibilities**

This district's student discipline policy and procedure is designed to provide students with a safe, healthy, and educationally sound environment. Students are expected to be aware of and comply with this policy and procedure, including behavioral expectations that respect the rights, person, and property of others. Students are also expected to pursue the required course of studies. Students and staff are expected to work together to develop a positive social and emotional climate for learning, consistent with Board Policy 3112 – Social Emotional Climate.

#### **Development and review**

The district will develop and periodically review a discretionary and nondiscretionary discipline policy and procedure with the participation of school personnel, students, parents, families, and the community. During the development and review, the district must use disaggregated data collected under RCW 28A.300.042 to monitor the impact of the district's discipline policy, procedure, and practices and update its policy and procedure to improve fairness and equity in the administration of discipline.

The policy and procedure will be developed in accordance with WAC 392-400-110.

Accurate and complete reporting of all disciplinary actions, including the associated student-level information and behavioral violations is essential for effective review of this policy; therefore, the district will ensure such reporting.

The district will collect data on disciplinary actions administered in each school, as required by RCW 28A.300.042, and any additional data required under other district policies and procedures.

The district will ensure that school principals confer with certificated building employees at least annually to review the district's discipline standards and review the fidelity of implementation of those standards.

School principals will ensure teachers and other school personnel receive adequate support to effectively implement a continuum of identified best practices and strategies that:

- 1. Focus on prevention to reduce the use of exclusionary discipline practices;
- 2. Allow the exercise of professional judgment and skill sets, and
- 3. May be adapted to individual student needs in a culturally responsive manner.

School principals will confer with certificated building employees at least annually to establish criteria for when certificated employees must complete classes to improve classroom management skills.

The district will periodically review and further develop this policy and procedure with the participation of school personnel, students, parents, families, and the community. As part of this development and review process, the district will use disaggregated data collected under RCW 28A.300.042 to monitor the impact of student discipline practices as well as to improve fairness and equity in the administration of student discipline. Discipline data must be disaggregated by:

- 1. School.
- 2. Student groups, including by gender, grade level, race/ethnicity (including further disaggregation of federal race and ethnicity categories in accordance with RCW 28A.300.042(1) and CEDARS Appendices Y and Z), low income, English language learner, migrant, special education, Section 504, foster care, and homeless.
- 3. Behavioral violation.

4. Discipline types, including classroom exclusion, in school suspension, short term suspension, long-term suspension, emergency expulsion, and expulsion.

The District will follow the practices outlined in guidance from the Race and Ethnicity Student Data Task Force when disaggregating broader racial categories into subracial and subethnic categories. The District will consider student program status and demographic information (i.e. gender, grade level, low income, English language learner, migrant, special education, Section 504, foster care, and homeless) when disaggregating student race and ethnicity data to identify any within group variation in school discipline experiences and outcomes of diverse student

groups. This process may include reviewing data to prevent and address discrimination against students in protected classes identified in chapters <u>28A.640</u> and <u>28A.642</u> of the RCW, however, the District will ensure it reviews disaggregated discipline data in accordance with WAC 392-190 048 at least annually.

#### Distribution of pPolicies and pProcedures

The district will make the current version of this policy and procedure available to families and the community. The district will annually provide this policy and procedure to all district personnel, students, parents, and families, which may require language assistance for students and parents with limited-English proficiency under Title VI of the Civil Rights Act of 1964.

The district will ensure district employees and contractors are knowledgeable of this student discipline policy and procedure.

#### **Application**

This policy and accompanying procedure will be construed in a manner consistent with Washington law as stated in WAC 392-400-020.

Cross References:	Policy 2121	Substance Abuse Program
	2161	Special Education and Related Services for Eligible Students
	2162	Education of Students With Disabilities Under Section 504 of the Rehabilitation Act of 1973
	3122	Excused and Unexcused Absences
	3210	Nondiscrimination
	3244	Prohibition of Corporal Punishment
	3520	Student Fees, Fines, or Charges
	4210	Regulation of Dangerous Weapons on School Premises
	4218	Language Access Plan
Legal References:	42 U.S.C. 2000d et seq.	Civil Rights Act of 1964
	34 CFR Part 100.3	Regulations implementing Civil Rights Act of 1964
	WAC Chapter 392-400	Pupils
	WAC 392-190-048	Access to course offerings – Student discipline
	RCW Chapter 28A.320	Provisions applicable to all districts
	RCW Chapter 28A.600	Students

RCW 28A.400.110 Principal to assure appropriate student discipline — Building discipline standards — Classes to improve classroom management skills

RCW 28A.400.100 Principals and vice principals — Employment of — Qualifications — Duties

RCW Chapter 28A.225 Compulsory school attendance and admission

RCW 28A.150.240 Certificated teaching and administrative staff as accountable for classroom teaching — Scope — Responsibilities — Penalty

RCW 9.41.280 Possessing dangerous weapons on school facilities — Penalty — Exceptions

Adopted: 01/07/20 (Replacing 3200)

Revised: 09/07/21; 02/04/25; \_\_\_\_\_

#### 2025-26 Minimum Basic Education Requirement Collection

#### 2. School District/LEA Information

1. District or LEA Type

Public School District

2. School District or LEA Name

Name of the School District or LEA

Aberdeen School District

3. Confirm District Name and Leadership

**Confirm Name of the School District** 

Aberdeen School District

**Enter the School District or LEA Name** 

**Superintendent's First Name** 

Traci

**Superintendent's Last Name** 

Sandstrom

**Superintendent's Email Address** 

tsandstrom@asd5.org

4. The SBE will contact the superintendent by email if there are questions about survey responses. However, if the district prefers that a different person is contacted, please enter that person's contact information below. If the superintendent is the main point of contact, you do not need to re-enter their name, but you will need to re-enter their email address.

**First Name** 

Traci

**Last Name** 

Sandstrom

**Email** 

tsandstrom@asd5.org

#### 3. Grade Levels Offered

5. Will your school district serve ALL grades, kindergarten through grade 12, in the 2025-26 school year?

Yes, the district will enroll students in ALL grades K-12

6. How many schools in the district will serve students in any of the grades 9 through 12 in the 2025-26 school year? (Include schools that offer 9-12, but may not have full enrollment yet)

5

4. Basic Education Requirement: Days of Instruction and Waivers

#### 7. Minimum 180-Day School Year

(RCW 28A.150.220, RCW 28A.150.203, RCW 28A.150.315)

The Program of Basic Education requires that the school year is accessible to all legally eligible students and consists of at least 180 school days for students in grades K-12, inclusive of any waivers granted by the Superintendent of Public Instruction. A district that has been granted a waiver of the minimum 180-day school year requirement is considered in compliance, provided the district meets the conditions of the waiver.

Will your school district make accessible to all legally eligible students 180 days of instruction in the 2025-26 school year?

No, we have a waiver to offer less than 180 days for at least one, but not all, schools and/or grades.

8. In the prior question, you said that your school district has a waiver from the 180-day requirement for at least one, but not all, schools and/or grades. Please list the waiver(s) and how the waiver(s) are being applied. Include how many days of instruction are being waived and the number of days of instruction that remain after the use of the waiver(s) for each school/grade affected.

Grays Harbor Academy, Open doors, Harbor High, Aberdeen High School and Miller Jr. High each have 4 waiver days for parent-teacher conferences. This leaves them with 176 school days for students.

#### 5. Basic Education Requirement: Instructional Hours

#### 9. Kindergarten Minimum Instructional Hour Offering

(RCW 28A.150.205, RCW 28A.150.220(2), RCW 28A.150.315)

The Program of Basic Education requires districts that offer kindergarten to have all-day kindergarten programs that comprise no fewer than 1,000 hours of instruction.

Will the school district make available to kindergarten students at least a minimum instructional hour offering of 1,000 hours in the 2025-26 school year?

Yes

10. How will your school district meet the minimum instructional hour requirement for grades 1-12 for the 2025-26 school year?

District-wide average of at least 1,027 hours

11. How many credits will atypical high school student have the opportunity to earn in your school district during the 2025-26 school year? (not including summer school, interim sessions, or other credit retrieval opportunities outside of the regular school day.)

6.5

#### 7. High School Graduation Requirements: Subject Area and Credit Requirements

12. For the Class of 2026, will the school district require at least the following mandatory 17<u>core credits</u> to earn a high school diploma (WAC 180-51-210)? Please check "yes" or no" for each subject area below

	Yes	No
4 credits of English	X	
3 credits of math (including the courses specified in WAC <u>180-51-210</u> )	X	
3 credits of social studies (including the courses specified in 180-51-210)	X	
3 credits of science (including at least 2 credits of lab science)	X	
0.5 credits of health	Х	
1.5 credits of physical education	X	
1 credit of arts	Х	
1 credit of Career and Technical Education (or a course that meets program standards for an exploratory Career and Technical Education course)	X	

13. RCW 28A.230.094 requires a one-half credit stand-alone course in civics as part of the 3 credits of social studies required for graduation. Civics content and instruction that is embedded in other social studies courses does not meet this requirement unless the social studies courses are for dual credit and include the content required by RCW 28A.230.094.

Will the district require at least a one-half credit stand-alone civics course as part of the 3 credits of social studies required for graduation in the 2025-26 school year?

Yes, the district requires at least .5 credits or more of a stand-alone civics course

14. WAC 180-51-210 requires successful completion of Washington state history and government to earn a high school diploma. This is a requirement typically met in middle school and does not require high school credit. The requirement may be waived for certain students as outlined by the WAC. For the 2025-26 school year, will the district require completion of Washington state history and government to earn a high school diploma?

Yes. The requirement is typically completed in middle school for most graduates (in our district or another district).

15. WAC 180-51-210 requires school districts to offer the opportunity for high school students to earn flexible credits toward their high school diploma, which include electives and personalized pathway requirements related to students' High School and Beyond Plans. Districts must offer, at minimum, 2 credits of world languages (including American Sign Language and American Indian Language) and 1 arts credit (in addition to the 1 arts core credit).

Will the school district offer the opportunity for high school students to earn flexible credits in the 2025-26 school year?

Yes

At minimum, will the school district offer the opportunity for high school students to take the following flexible credits to earn a high school diploma in the 2025-26 school year?

	Yes	No
2 credits of world languages (includes American Sign Language and American languages)	ndian	
1 arts credit (in addition to 1 arts core credit)	X	

16. <u>Chapter 180-51 WAC</u> requires that students graduate high school with at least 24 credits as described on <u>SBE's</u> <u>website</u>. (Individual students may be granted certain waivers of graduation requirements, such as a waiver of up to two flexible credits for individual circumstances).

For the Class of 2026, will the district require at least 24 credits for a student to graduate from high school under the framework in Chapter 180-51 WAC?

Yes

How many credits will be required to graduate in the 2025-26 school year?

24 credits

17. All public high schools are required to provide a program, directly or in cooperation with local community colleges or another school district, for students who would like to apply for entrance to a baccalaureate-granting institution after high school graduation. This program must help such students meet the minimum college entrance requirements. (RCW 28A.230.130)

In the 2025-26 school year, will each public high school in your district provide a program that helps students meet the <u>minimum college entrance requirements</u>, including <u>College Academic Distribution Requirements</u> (<u>CADRs</u>), established by the Washington Student Achievement Council (WSAC)?

Yes

18. All public high schools must provide a program, directly or in cooperation with local community or technical colleges, skill centers, apprenticeship committees, or other school districts, for students who plan to pursue career or work opportunities other than entrance to baccalaureate-granting institutions after high school graduation. (RCW 28A. 230. 130)

In the 2025-26 school year, will each public high school in your district provide a program for students who plan to pursue career or work opportunities other than entrance to baccalaureate-granting institutions after high school graduation?

19. Which local high school graduation requirements will the school district require for the Class of 2026? (Requirements can be for credit or no credit).

	Yes	No
Community Service	Χ	
Culminating Project	Х	
Financial Education	Х	
FAFSA or WASFA Completion		X
Other		Χ

#### 8. High School Graduation Requirements: High School and Beyond Plan

20. In the 2025-26 school year, by 7th grade will students have taken a career and interest/skill inventory to inform their 8th grade class choices?

Yes, students will take the inventory in Grade 7

21. In the 2025-26 school year, by 8th grade will students have begun developing the High School and Beyond Plan (HSBP) on an annual basis?

Yes, students started developing the HSBP before Grade 8 (in our district or another district)

22. In the 2025-26 school year, will all 9th through 12th graders update their High School and Beyond Plan (HSBP) on an annual basis?

Yes

23. For the Class of 2026, will your school district require the annually-updated High School and Beyond Plan as a graduation requirement? (Decisions about whether a student has met the requirements for the High School and Beyond Plan are made locally per RCW <u>28A.230.212</u>).

Yes

#### 24. NEW Requirement:

RCW 28A.230.215 requires school districts to move their High School and Beyond Plan to a statewide<u>universal online platform</u>. In 2024, the Superintendent of Public Instruction (OSPI) chose the SchooLinks platform to host the HSBP. All districts with a middle and/or high school must transition their HSBP to SchooLinks within two years of OSPI developing the universal platform if they do not use it already. OSPI has given districts two date options for transitioning: Fall 2025 or Fall 2026.

When does your school district plan to transition the HSBP to the School Links universal online platform?

Fall 2025

25. Will students complete High School and Beyond plan activities as part of a credit-bearing course in the 2025-26 school year?

Yes, as an elective course

26. How will the district offer the High School and Beyond Plan (HSBP) in the 2025-26 school year? Choose all that apply.

It is offered through Advisory/Homeroom

#### 9. High School Graduation Requirements: Graduation Pathway Options

27. For the 2025-26 school year, will the district annually provide information about graduation pathway options to students in grades 8 through 12 and their parents or quardians?

Yes, the district begins providing annual graduation pathway information in Grade 8 (or Grade 9 if that is the lowest grade served)

28. For the 2025-26 school year, will every student earning a high school diploma be required to complete at least one of the <u>nine graduation pathway options</u> that is in alignment with the student's high school and beyond plan?

Yes

29. School districts are encouraged to make the nine graduation pathway options specified below available to their students, yet have discretion in determining which options they will offer (WAC 180-51-230).

Which of the following graduation pathway options will be made available to the Class of 2026? Please answer "Yes" or "No" to each prompt.

	Yes	No
State Assessments in ELA and Math	X	
<u>Dual Credit Courses</u> (Running Start, College in the High School, CTE Dual Credit)	X	
AP/IB/Cambridge Courses/Exams	X	
SAT/ACT College Entrance Exams	X	
Transition/Bridge to College Courses		Х
Performance-based		Х
Combination	Х	
Armed Services Vocational Aptitude Battery (ASVAB)	X	
Career and Technical Education Sequence	X	

#### Which of the following may be used to meet the graduation pathways requirement?

	Yes	No
Advanced Placement (AP) ELA course(s) and/or exam(s)	X	
Advanced Placement (AP) math course(s) and/or exam(s)		Х
International Baccalaureate (IB) ELA course(s) and/or exam(s)		Х
International Baccalaureate (IB) math course(s) and/or exam(s)		X
Cambridge International (CI) ELA course(s) and/or exam(s)		Х
Cambridge International (CI) math course(s) and/or exam(s)		Х

#### Which dual credit courses may be used to meet the graduation pathways requirement?

	Yes	No
Running Start ELA course(s)	Χ	
Running Start math course(s)	Χ	
College in the High School ELA course(s)		Χ
College in the High School math course(s)	Х	
CTA Dual Credit ELA course(s)	Χ	
CTE Dual Credit math course(s)	Χ	

Which college entrance exam(s) may be used to meet the graduation pathway requirement?

	Yes	No
SAT - ELA	Χ	
SAT - Math	Χ	
ACT - ELA	Χ	
ACT - Math	Χ	

Which transition course(s) may be used to meet the graduation pathway requirement?

	Yes	No
Transition/Bridge to College ELA course(s)		
Transition/Bridge to College math course(s)		

Which subject(s) are available through the performance-based option?

	Yes	No
ELA		
Math		

#### 10. Graduation Pathway Options: Additional Information

30. Please briefly explain why the school district will not offer Bridge to College/Transition course(s) to meet graduation pathways in the 2025-26 school year?

We chose to use College in the High School instead. Can only offer so many programs.

31. Please briefly explain why the school district will not offer a Performance-based option to meet graduation pathways in the 2025-26 school year?

We have not yet implemented performance-based courses yet.

32. How many of the district's high schools will offer state assessments to meet graduation pathway requirements in the 2025-25 school year?

5

33. How many of the district's high schools will offer Running Start to meet graduation pathway requirements in the 2025-26 school year?

4

34. Running Start students and families do not pay tuition for courses (up to 1.4 FTE), but may have to pay for college fees, books, and/or transportation as outlined in the <u>Running Start FAQ</u>. How will Running Start non-tuition costs be paid for in the 2025-26 school year?

	The district offers to cover this cost for ALL students	The district offers to cover this cost for SOME students	The college (or at least one college if more than one) covers this cost for ALL students	The college (or at least one college if more than one) covers this cost for SOME students	This cost is paid by student/family/guardian/caregiver	This cost does not exist for the district's Running Start students
Non-tuition fees (including campus fees and instructional fees)		Х				
Books		X				
Transportation		X				
Tuition fees beyond 1.4 FTE					X	

35. How many of the district's high schools will offer College in the High School Courses to meet graduation pathway requirements in the 2025-26 school year?

1

36. Students and families do not pay for College in the High School (CiHS) as outlined in the College in the High School FAQ. However, colleges may charge a fee if the CiHS course is offered by an out-of-state or private institution of higher education not defined in RCW 28B.10.063.

If students in your school district are charged a fee for College in the High School, how is that fee paid?

The district covers the costs for all students

37. How many of the district's high schools will offer Career and Technical Education Dual Credit courses that meet graduation pathway requirements in the 2025-26 school year?

2

38. How many of the district's high schools will offer AP Courses that meet graduation pathway requirements in the 2025-25 school year?

2

39. How will Advanced Placement (AP) costs be paid for in the 2025-26 school year?(Washington offers a <u>fee subsidy</u> to income-qualifying students)

The district covers the costs for all students

40. How many of the district's high schools will offer the SAT to meet graduation pathway requirements in the 2025-26 school year?

(

41. Will the district offer the SAT during the school day in the 2025-26 school year?

No

42. How will SAT costs be paid in the 2025-26 school year?

The district covers the costs for some students

43. How many of the district's high schools will offer the ACT to meet graduation pathway requirements in the 2025-26 school year?

0

44. Will the district offer the ACT during the school day in the 2025-26 school year?

No

45. How will ACT costs be paid in the 2025-26 school year?

The district covers the costs for some students

46. How many of the district's high schools will offer the Combination option to meet graduation pathway requirements in the 2025-26 school year?

4

47. How many of the district's high schools will offer the ASVAB to meet graduation pathway requirements in the 2025-26 school year?

4

48. Will the district offer the ASVAB during the school day in the 2025-26 school year?

Yes

49. How many of the district's high schools will offer the ASVABduring the school day in the 2025-26 school year?

2

50. How many of the district's high schools will offer at least one Career and Technical Education (CTE) course sequence that meets graduation pathway requirements in the 2025-26 school year?

2

51. How many Career and Technical Education (CTE) course sequences that meet graduation pathway requirements will be available in your district for the 2025-26 school year?

12

#### 11. Dual Credit Barriers

52. How significant is each barrier to providing Advanced Placement (AP), Cambridge International (CI), and/or International Baccalaureate (IB) opportunities to students in your school district?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
School/district financial limitations			X	
Lack of qualified instructors			X	
Lack of instructor interest		X		
Inequitable or insufficient instructor compensation		X		
Insufficient training of instructors or administrators			X	
Lack of administrative staffing capacity		X		
Master scheduling challenges				X
Collaboration with higher education partners		X		
Low enrollment (overall headcount and/or student preparedness)				X

## 53. How significant is each barrier to Advanced Placement (AP), Cambridge International (CI) and/or International Baccalaureate (IB) access for students?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
Lack of options: Too few offerings to serve all interested students		Χ		
Financial barriers: Costs associated with exam fees, college fees, transportation, books, materials, etc.				Х
Under-preparedness or poor performance: Students are not ready for or perform poorly in advanced coursework			Х	
Inequitable advising practices: Students – especially those not perceived as "high-achievers" – are not being encouraged to pursue dual credit		Х		
Poor marketing: Students do not know about dual credit opportunities, eligibility criteria, or benefits of participation		Х		
Perceptions of college credit transferability: Students do not believe credit is portable or useful		Х		
Lack of Internet			Х	
Overly restrictive eligibility criteria		X		
Lack of transportation		X		
Time consuming: Students do not have the time for the extra work of dual credit (i.e. other extracurriculars, work, family obligations)		X		

#### 54. How significant is each barrier to providing Running Start opportunities to students in your school district?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
School/district financial limitations				X
Lack of qualified instructors			X	
Lack of instructor interest		X		
Inequitable or insufficient instructor compensation	X			
Insufficient training of instructors or administrators		X		
Lack of administrative staffing capacity	X			
Master scheduling challenges				X
Collaboration with higher education partners	X			
Low enrollment (overall headcount and/or student preparedness)				X

#### 55. How significant is each barrier to Running Startaccess for students?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
Lack of options: Too few offerings to serve all interested students	X			
Financial barriers: Costs associated with exam fees, college fees, transportation, books, materials, etc.	Х			
Under-preparedness or poor performance: Students are not ready for or perform poorly in advanced coursework		Х		
Inequitable advising practices: Students – especially those not perceived as "high-achievers" – are not being encouraged to pursue dual credit	Х			
Poor marketing: Students do not know about dual credit opportunities, eligibility criteria, or benefits of participation	X			
Perceptions of college credit transferability: Students do not believe credit is portable or useful		Х		
Lack of Internet		X		
Overly restrictive eligibility criteria	X			
Lack of transportation		Х		
Time consuming: Students do not have the time for the extra work of dual credit (i.e. other extracurriculars, work, family obligations)		X		

### 56. How significant is each barrier to providing College in the High School opportunities to students in your school district?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
School/district financial limitations			X	
Lack of qualified instructors			X	
Lack of instructor interest		X		
Inequitable or insufficient instructor compensation		X		
Insufficient training of instructors or administrators		X		
Lack of administrative staffing capacity	Х			
Master scheduling challenges			X	
Collaboration with higher education partners	Х			
Low enrollment (overall headcount and/or student preparedness)			X	

#### 57. How significant is each barrier to College in the High Schoolaccess for students?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
Lack of options: Too few offerings to serve all interested students		X		
Financial barriers: Costs associated with exam fees, college fees, transportation, books, materials, etc.	Х			
Under-preparedness or poor performance: Students are not ready for or perform poorly in advanced coursework			Х	
Inequitable advising practices: Students – especially those not perceived as "high-achievers" – are not being encouraged to pursue dual credit	Х			
Poor marketing: Students do not know about dual credit opportunities, eligibility criteria, or benefits of participation	X			
Perceptions of college credit transferability: Students do not believe credit is portable or useful		X		
Lack of Internet		X		
Overly restrictive eligibility criteria		X		
Lack of transportation	X			
Time consuming: Students do not have the time for the extra work of dual credit (i.e. other extracurriculars, work, family obligations)		X		

### 58. How significant is each barrier to providing Career and Technical Education (CTE) opportunities to students in your school district?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
School/district financial limitations		Х		
Lack of qualified instructors	X			
Lack of instructor interest	Х			
Inequitable or insufficient instructor compensation	Х			
Insufficient training of instructors or administrators	X			
Lack of administrative staffing capacity	X			
Master scheduling challenges			X	
Collaboration with higher education partners	X			
Low enrollment (overall headcount and/or student preparedness)	X			

#### 59. How significant is each barrier to Career and Technical Education (CTE)access for students?

	No Barriers	Minor Barriers	Moderate Barriers	Major Barriers
Lack of options: Too few offerings to serve all interested students	Χ			
Financial barriers: Costs associated with exam fees, college fees, transportation, books, materials, etc.	Х			
Under-preparedness or poor performance: Students are not ready for or perform poorly in advanced coursework		Х		
Inequitable advising practices: Students – especially those not perceived as "high-achievers" – are not being encouraged to pursue dual credit	Х			
Poor marketing: Students do not know about dual credit opportunities, eligibility criteria, or benefits of participation	Х			
Perceptions of college credit transferability: Students do not believe credit is portable or useful	Х			
Lack of Internet	X			
Overly restrictive eligibility criteria	Χ			
Lack of transportation	Χ			
Time consuming: Students do not have the time for the extra work of dual credit (i.e. other extracurriculars, work, family obligations)		Х		

60. Please, provide additional information regarding any barriers to the provision of dual credit opportunities or student access to dual credit opportunities.

Master scheduling and low enrollment are both pretty impactful and cause issues when trying to implement additional opportunities.

#### 12. Required Educational Offerings and Activities (All School Districts)

61. RCW 28A.320.170 requires the John McCoy (Iulilaš) Since Time Immemorial tribal sovereignty curriculum or other tribally-developed curriculum addressing tribal history and culture to be adopted when the school district updates its social studies curriculum on or after July 24, 2015. In addition, the district may modify that curriculum in order to incorporate elements that have a regionally specific focus or to incorporate the curriculum into existing curricular materials.

By the 2025-26 school year will the school district have adopted the John McCoy (Iulilaš) Since Time Immemorial tribal sovereignty curriculum or other tribally-developed curriculum addressing tribal history and culture?

Vec

62. <u>RCW 28A.320.170</u> also requires that school districts collaborate with any federally recognized Indian tribe within their district, and with neighboring Indian tribes, to incorporate expanded and improved curricular materials about Indian tribes, and to create programs of classroom and community cultural exchanges. State law requires this to be done when the school district updates the social studies and history curriculum

By the 2025-26 school year, will the district have collaborated with any federally recognized Indian tribe within their district, and with neighboring Indian tribes, to incorporate expanded and improved curricular materials about Indian tribes, and to create programs of classroom and community cultural exchanges?

Yes

63. For the 2025-26 school year, will the school district provide instruction at all grade levels about conservation, natural resources, and the environment in an interdisciplinary manner through science, the social studies, the humanities, and other appropriate areas with an emphasis on solving the problems of human adaptation to the environment? (RCW 28A.230.020 and WAC 392-410-115)

64. <u>Social-emotional learning standards and benchmarks</u> were adopted on January 1, 2020 by the Superintendent of Public Instruction (<u>RCW 28A.300.478</u>). For the 2025-26 school year, will the school district have implemented social-emotional learning-specific standards and benchmarks?

Yes, we implemented standards and regularly measure social emotional learning in our schools.

65. Under the <u>comprehensive sexual health education</u> requirement (<u>RCW 28A. 300.475</u>), the school district must provide social emotional learning (SEL) instruction to all students in grades K–3 at least once. As of the 2025-26 school year, will the district provide SEL instruction to all students in grades K-3 at least once during their time in the district?

Yes

66. As of the 2025-26 school year, does the school district provide<u>comprehensive sexual health education</u> to all students at least once in grades 4–5 during their time in the district? (RCW 28A.300.475)

Yes

67. As of the 2025-26 school year, will the school district provide comprehensive sexual health education to all students at least twice in grades 6–8 during their time in the district? (RCW 28A.300.475)

Yes

68. As of the 2025-26 school year, will the school district provide comprehensive sexual health education to all students at least twice in grades 9–12 during their time in the school district? This is required in <a href="RCW">RCW</a>
28A.300.475.

Yes

69. Each school district is required to adopt an <u>HIV/AIDS prevention education program</u> that is taught at least once each school year beginning no later than the fifth grade. (<u>RCW 28A.230.070</u>). In the 2025-26 school year, will the district meet this requirement for all grades served between Grade 5 and Grade 12?

Yes

#### 70. NEW Requirement:

Beginning no later than the 2025-26 school year, <u>RCW 28A.320.168</u> requires school districts to offer instruction in sex trafficking awareness and prevention. The instruction may be offered beginning in grade seven, but each student must be offered the instruction at least once before completing grade 12. The instruction, at the discretion of the school or school district, may be integrated into a relevant course or a course may be repurposed to include the instruction.

Will the district offer sex trafficking awareness and prevention instruction in the 2025-26 school year at least once for all students before completing grade 12?

Yes

71. In the 2025-26 school year, will students in all grades in your district have access to arts education as part of the basic education requirements?

Yes

72. How many students will your school district enroll in the 2025-26 school year?

More than 200

73. In the 2025-26 school year, will each student receive instruction inat least one arts disciplineas described in RCW 28A. 230.305 throughout their elementary and middle education experience?

Yes

74. In the 2025-26 school year, will all students in grades 9 through 12 be given the opportunity to takærts coursework each academic year?

Yes

75. During the school week preceding November 11 of each year, every school is required to present educational activities suitable to the observance of Veterans' Day. (RCW 28A.230.160) Will the school district develop, promote or provide educational activities in observance of Veterans' Day in the 2025-2026 school year?

Yes

76. Annually, during the month of October, each public school shall conduct or promote educational activities that provide instruction, awareness, and understanding of disability history and people with disabilities. (RCW 28A.230.158). Will the school district develop, conduct or promote educational activities for Disability History and People with Disabilities Month in the 2025-2026 school year?

Yes

#### 13. Required Educational Offerings and Activities (High School)

77. Will the school district provide the opportunity to all students in gradesnine through twelve access to financial education in the 2025-26 school year as required under RCW 28A.300.468?

Yes, we will provide access to financial education to all students in grades 9 through 12

78. In the 2025-26 school year, how will the school district provide financial education opportunities to all students in grades nine through twelve? Choose all that apply.

Embedded in a for-credit course in another subject area.

79. In what subject area or areas is financial education embedded? Choose all that apply.

Math Courses CTE Courses Advisory/Homeroom

80. In the 2025-26 school year, will the school district provide all high school students the opportunity to access an elective computer science course that is aligned to the state learning standards for computer science or mathematics (RCW 28A.230.300)?

Yes, we offer the opportunity inall high schools every year

81. The study of Constitution of the United States and of the State of Washington is a prerequisite (credit or noncredit) to graduation (RCW 28A.230.170).

For the 2025-26 school year, will the district require study of the U.S. and Washington constitutions to earn a high school diploma?

Yes

#### 82. NEW Requirement:

Beginning with the 2025-26 school year, school districts are required to award the seal of biliteracy to graduating high school students who meet the <u>criteria</u> established by the Office of Superintendent of Public Instruction. (RCW 28A.300.575).

Will the school district award the seal of biliteracy to qualifying graduating high school students in 2025-26?

Yes

83. Each school district that operates a high school must offer instruction in cardiopulmonary resuscitation (CPR) to students. Instruction in CPR must be included in at least one health class necessary for graduation. (RCW 28A.230.179). A student is not required to earn CPR certification to successfully complete the instruction requirement.

Will the school district offer instruction in CPR in at least one health class required for graduation in the 2025-2026 school year? 84. By the 2021-22 school year, each school district board of directors shall adopt an academic acceleration policy for high school students. (RCW 28A.320.195)

Will the school district have an academic acceleration policy for high school students in the 2025-26 school year?

Yes

85. School districts with a high school are required to provide a financial aid advising day (or series of days) at the beginning of each school year between September 1st and December 1st to students in 12th grade and their parents/guardians (RCW 28A.300.815). Districts are also required to provide notification of financial aid opportunities at the beginning of each school year to parents and guardians of any student entering the twelfth grade (RCW 28A.230.310).

In the 2025-2026 school year, will the school district provide the following?

	Yes	No
Financial aid advising day for 12th grade students, parents, and guardians	Χ	
Notification of financial aid opportunities to parents and guardians of 12th graders	X	

86. When will the district offer the financial aid advising day (or days) for 12th grade students, parents, and guardians?

Between September 1, 2025 and December 1, 2025

87. On January 16th of each year (or the preceding Friday when January 16th falls on a non-school day), each public school shall observe "Temperance and Good Citizenship Day." Social studies teachers must, as resources allow, coordinate a voter registration event in each history or social studies class attended by high school seniors. Voter sign up and registration must be available to all students who will be 18 by the next general election. (RCW 28A.230.150).

Will the school district provide the opportunity for voter registration for all students who will be 18 by the next general election in the 2025-2026 school year?

Yes

88. Will your school district award credit to students currently or formerly in institutionalized educational settings who pass all or part of the General Educational Development (GED) assessment in the 2025-2026 school year as required by <a href="RCW 28A.320.192">RCW 28A.320.192</a>?

Yes

### 14. State-Recommended Educational Offerings and Activities

89. Every public middle school, junior high school, and high school is strongly encouraged to include in its curriculum instruction of the events of the period in modern world history known as the Holocaust, which may include other examples of genocide and crimes against humanity. (RCW 28A.300.115).

As of 2025-26, does the school district provide Holocaust history instruction?

Yes

90. School districts are encouraged to commemorate the history of civil rights at least once a year, "providing an opportunity for students to learn about the personalities and convictions of heroes of the civil rights movement and the importance of the fundamental principle and promise of equality under our nation's Constitution." (RCW 28A.230.178).

As of the 2025-26 school year, does the school district commemorate the history of civil rights at least once a year?

No, the recommendation has not been implemented

91. You are seeing this prompt because you responded that the school district does not commemorate the history of civil rights at least once a year, which is encouraged. If you deliver this offering, please go back and change your response. If you do not deliver the encouraged offering, please select the best response to continue.

We will consider implementing the recommended offering.

92. Public schools in grades K-6 are encouraged to incorporate ethnic studies materials and resources <a href="RCW">RCW</a>
28A.300.112).

For the 2025-26 school year, will the school district incorporate ethnic studies materials and resources for grades K-6?

No, the recommendation has not been implemented.

93. You are seeing this prompt because you responded that the school district does not incorporate ethnic studies materials and resources in grades K-6, which is encouraged. If you deliver this offering, please go back and change your response. If you do not deliver the encouraged offering, please select the best response to continue.

We will consider implementing the recommended offering.

94. Public schools with grades 7 to 12 are encouraged to offer a course in ethnic studies RCW 28A.300.112).

For the 2025-26 school year, will the school district offer at least one course in ethnic studies for grades 7 to 12?

No, the recommendation has not been implemented

95. You are seeing this prompt because you responded that the school district does not offer a course in ethnic studies in grades 7-12, which is encouraged. If you offer this course, please go back and change your response. If you do not deliver the encouraged course, please select the best response to continue.

We will consider implementing the recommended offering.

#### 96. NEW for 2025-26:

Senate Bill 5641 (2025) recommends that beginning with the 2025-26 school year, instruction in awareness of bone marrow donation and blood donation may be included in at least one health class required for graduation. Each school district, charter school, and state-tribal education compact school that serves students in any of the grades K through 8 is also encouraged to offer instruction in awareness of bone marrow and blood donation.

In the 2025-26 school year, will the school district provide instruction in awareness of bone marrow donation and blood donation? Choose all that apply.

	Included in at least one health class required to graduate	Instruction offered to students in grades K-8	Instruction offered to students in grades 9-12, but not part of a required health class	Not currently offered, but district plans to implement in the future	Not currently offered with no plans to implement in the future
Bone Marrow Donation Awareness				Х	
Blood Donation Awareness			х		

# 15. Mastery-Based Crediting (MBC) and Mastery-Based Learning (MBL)

97. Does your school district have a written policy to award mastery/competency-based high school creditWAC 180-51-051)?

Yes, the school district has a permanent policy.

98. Does your district policy apply to:

Some subject areas

### 99. Which subject areas does your policy apply to? (Please check all that apply.)

World Language
Physical Education
Math
Science (includes specific science courses like biology and chemistry)
English Language Arts
Social Studies
The Arts
Health

100. A mastery-based learning and competency-based education program includes the following (Senate Bill 5189 updated the definition in 2025):

students are empowered daily to make important decisions about their learning experiences, how they will create and apply knowledge, and how they will demonstrate their learning;

the assessment is a meaningful, positive, and empowering learning experience for students yielding timely, relevant, and actionable evidence;

students receive timely, differentiated support based on their individual learning needs;

students' progress is based on evidence of mastery, not seat time;

students learn actively using different pathways and varied pacing;

strategies to ensure equity for all students are embedded in the culture, structure, and pedagogy of schools and education systems; and

rigorous, common expectations for learning, including knowledge, skills, and dispositions, are explicit, transparent, measurable, and transferable.

Will your school district have at least one school in the 2025-26 school year that offers a fully mastery-based learning and competency-based education program as described above?

No

# 16. Continuity of Operations, Healthy Youth, and School Climate

101. WAC 180-16-212 requires school districts to develop, maintain and, if necessary, implement a Continuity of Operations Plan that ensures delivery of basic education services during disruptions to basic education delivery resulting from an emergency or disaster.

Has your school district adopted a continuity of operations plan that ensures delivery of basic education services in the event of an emergency?

Yes

102. The <u>Healthy Youth Survey</u> is a collaborative project among OSPI and other Washington State agencies that is administered to students every other year. The survey is free and anonymous, and it asks students about different health and safety topics. Students in 6th, 8th, 10th and 12th grade take the survey. In smaller districts, where there are 150 students or less in a grade, the survey can be administered to students in 7th, 9th and 11th grades. To participate, schools need to have at least 15 students in a grade.

Will your school district administer the Healthy Youth Survey to students at the next statewide administration in Fall 2025?

Yes

103. Will your school district administer a school climate survey (other than the Healthy Youth Survey) in the 2025-26 school year?

Yes

104. For each of the following, please let us know if they will be included in your school climate survey. Please answer "Yes" or "No" for each group.

	Yes	No
Students	Χ	
Parents	Χ	
Teachers	Χ	
Other school staff	Χ	
School board members	Χ	
Community members	Χ	
Other survey recipients		Χ

105. Which grade levels participate in the school climate survey? (Mark all that apply)

6th Grade

7th Grade

8th Grade

9th Grade

10th Grade

11th Grade

12th Grade

106. Who supports the survey creation, collection, and analysis of your school climate survey data? Choose all that apply.

Panorama

The district conducts its own survey

### 17. Certification by Respondent

107. By entering my name, title, and the date below, I certify that the school district Superintendent and school board president or chairperson have reviewed and approve the submission of the Basic Education Compliance survey (as required by WAC 180-16-195) and that the answers are correct and accurate.

#### Name

Traci Sandstrom

### Title

Co-Superintendent

### Date (MM/DD/YYYY)

09/09/2025

108. Email of Person Responsible for this Submission

tsandstrom@asd5.org

109. Telephone Number of Person Responsible for this Submission (Please enter the 10 digit number with no spaces or dashes (e.g., 3601239876))

3605382000



Our Schools, Our Future TO: Lynn Green and Traci Sandstrom, Superintendents

FROM: Elyssa Louderback, Executive Director of Business & Operations

SUBJECT: Monthly Budget Report for August, 2025

DATE: September 16, 2025

## **GENERAL FUND SUMMARY:**

Revenue--Receipts were \$ 6,315,036.39.

<u>Expenditures</u>-- Expenditures were made in the total of \$ 6,278,505.03. Expenditures for staff salary and benefits account for 70% of all expenditures for the month and 80% of the expenditures year to date.

<u>Fund Balance</u>— Current month ending fund balance is \$4,078,312.02. We had a <u>positive</u> cash flow of \$36,531.36 for the month. We managed our cash flow well throughout the year and made the necessary adjustments to keep us consistently in the positive. We anticipate the fund balance will continue in the positive with proactive management throughout the next fiscal year.

### **Additional General Fund Information**

## **Revenue by Major Category:**

Revenue Source	Budgeted Actual YTD 9		% Actual	Largely Comprised of:	
Local Taxes	\$	5,579,124	\$ 5,512,984	98.81%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$	397,010	\$ 600,733	151.31%	Donations, Traffic Safety, Food Service, Misc
State, General	\$	33,580,700	\$ 34,120,576	101.61%	Apportionment and LEA
State, Special	\$	14,497,538	\$ 15,372,383	106.03%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$	45,000	\$ 7,691	17.09%	Federal Forest; deducted from apportioment
Federal, Special	\$	6,843,748	\$ 5,845,696	85.42%	Food Service, Fed Grants (Title I, Title 2,ESSER, etc)
Other Districts	\$	226,867	\$ 260,573	114.86%	Non high payments from Cosmopolis SD
Other Agencies	\$	29,000	\$ 16,830	58.04%	Private Foundations, ESD 113
Other Fin Sources	\$	-	\$ -		
Totals	\$	61,198,987	\$ 61,737,467	100.88%	
				100.00%	of fiscal year elapsed

**General Fund Expenditures by Activity:** (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

Board of Directors	\$ 99,000	\$	79,181.02	79.98%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 449,866	\$	453,086.85	100.72%	General Admin/ Supt Office
Business Office	\$ 698,521	\$	689,824.34	98.76%	Fiscal operations
Human Resources	\$ 449,997	\$	479,637.66	106.59%	Personnel & recruitment, labor relations
Public Relations	\$ 50,250	\$	45,362.86	90.27%	Educational/admin info to public
Supervision of Instruction	\$ 1,448,318	\$	1,549,980.05	107.02%	includes secretarial support
Learning Resources	\$ 229,969	\$	298,738.93	129.90%	Library resources & staffing
Principal's Office	\$ 3,366,069	\$	3,513,113.35	104.37%	includes Secretarial support
Guidance/Counseling	\$ 2,339,697	\$	2,257,422.18	96.48%	Counselors/support services
Pupil Management	\$ 4,000	\$	21,806.16	100.00%	Bus & playground management, Safety, etc
Health Services	\$ 3,050,486	\$	3,136,075.79	102.81%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 35,709,198	\$3	34,464,444.87	96.51%	classroom teachers/para support
Extra-curricular	\$ 1,470,719	\$	1,449,813.31	98.58%	Coaching, advising, ASB supervision
Payments to other district:	\$ 701,000	\$	614,002.35	87.59%	CTE/Skills Center fees/pmts to other schools
Instructional Prof Dev	\$ 1,210,682	\$	950,527.05	78.51%	Prof development; instructional staff
Instructional Technology	\$ 91,631	\$	697,375.58	761.07%	classroom technology
Curriculum	\$ 974,495	\$	1,020,358.10	104.71%	District materials adoptions/purchases; staff
Food Services	\$ 2,953,399	\$	3,107,173.02	105.21%	Mgmt of food service for district
Transportation	\$ 1,325,881	\$	1,365,095.93	102.96%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,660,050	\$	3,735,890.26		cust/maint/grounds, security, warehouse
Other Services	\$ 2,920,171	\$	3,157,478.05	108.13%	Insurance, utilities, tech, print, motor pool, Erat
Transfers	\$ (261,250)	\$	(291,546.51)	111.60%	in district use of buses, vehicles, food service
Interfund Transfers	\$ -	\$	-	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 62,942,149	\$	62,794,841	99.77%	
				100.00%	of fiscal year elapsed

### **CAPITAL PROJECTS FUND SUMMARY:**

Revenue – Total receipts were \$ 341,420.66 and consist of levy proceeds, grants, rental fees and interest.

Expenditures —Expenditures were made in the amount of \$ 215,307.74 for the month.

Fund Balance — Current monthly ending fund balance is \$ 2,147,441.97.

### **DEBT SERVICE FUND SUMMARY:**

Revenue -- Total receipts were \$ 16,595.53 and consists of facility use payments, interest and transfers.

Expenditures — There were expenditures of \$200.00 for the month.

Fund Balance — Current month ending fund balance is \$ 787,321.58. Funds in this account are held for bond principal and interest payments.

### **ASSOCIATED STUDENT BODY FUND SUMMARY:**

Revenue — There was \$ 2,465.77 revenue for the month.

Expenditures -- Expenditures total 75% of the budgeted expenditures for this fiscal year.

Fund Balance — Current month ending fund balance is \$ 270,533.30.

### TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue – There was \$ 251,112.45 revenue for the month and consisted of interest and depreciation.

**Expenditures** — There were no expenditures for the month.

Fund Balance — Current month ending fund balance is \$ 605,629.91.

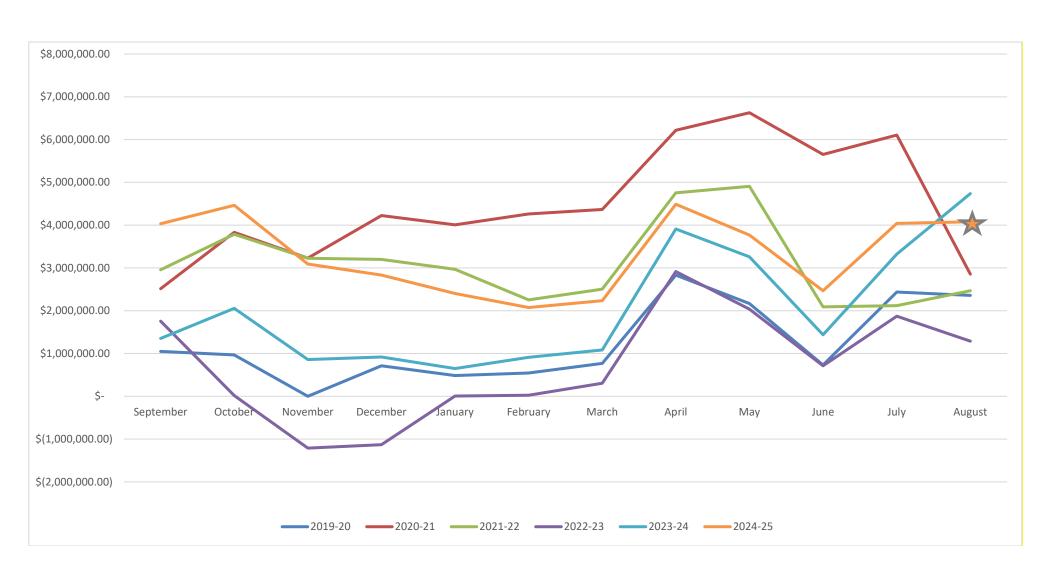
# SUMMARY OF BUDGET EXPENDITURE CAPACITY

### **Budget Capacity as of August, 2025:**

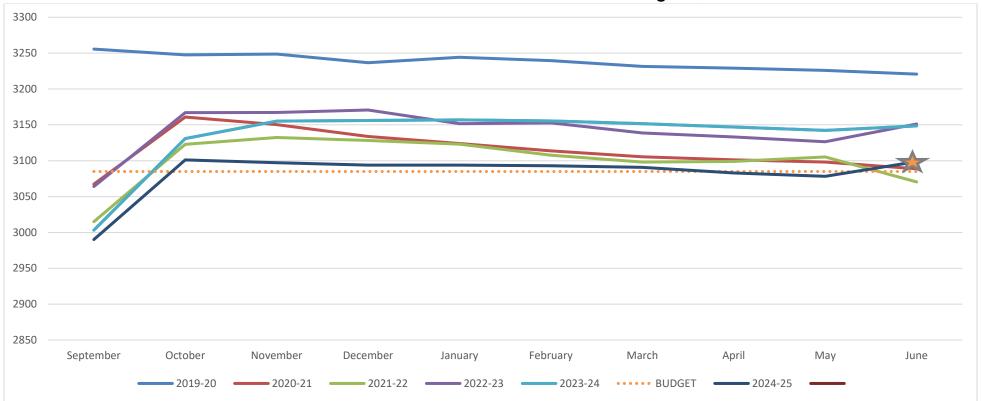
Fund	Budget		Expenditures YTD		Balance		% Expenditures	% Remaining
General	\$	62,942,149	\$	62,794,841	\$	147,308	99.77%	0.23%
Capital Projects	\$	10,419,330	\$	4,708,006	\$	5,711,325	45.19%	54.81%
Debt Service	\$	320,000	\$	300,144	\$	19,856	93.80%	6.20%
ASB	\$	540,797	\$	403,340	\$	137,457	74.58%	25.42%
Trans Vehicle	\$	200,000	\$	-	\$	200,000	0.00%	100.00%

# GENERAL FUND FUND BALANCE TRENDS

End of August, 2025



# ENROLLMENT TRENDS as of August, 2025



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget)
2024-25 Budget	1,231	728	983	2,942	143	3,085
2024-25 Actual	1,208.11	694.82	1,020.70 *	2,923.63	175.21 *	<b>13.84</b> (3,098.84)
2023-24 Actual	1,276.92	720.04	990.32 *	2,987.30	161.22 *	<b>+ 78.52</b> (3,070)
2022-23 Actual	1,292.06	759.62	982.59	3,034.27	127.93	<b>+ 77.20</b> (3,085)
2021-22 Actual	1,299.38	775.67	963.66	3,038.71	75.13	<b>+ 13.84</b> (3,100)
2020-21 Actual	1,287.98	777.52	943.61	3,015.97	85.44	<b>+ 1.41</b> (3,100)
2019-20 Actual	1,445.35	805.48	980.66	3,231.49	98.98	<b>+ 40.47</b> (3,290)

<sup>\*</sup> Includes summer school enrollment

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

	ANNUAL	ACTUAL	ACTUAL		
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE PERCENT
1000 LOCAL TAXES	5,579,124	49,285.34	5,512,984.08		66,139.92 98.81
2000 LOCAL SUPPORT NONTAX	397,010	51,840.06	600,733.09		203,723.09- 151.31
3000 STATE, GENERAL PURPOSE	33,580,700	3,943,900.09	34,120,576.13		539,876.13- 101.61
4000 STATE, SPECIAL PURPOSE	14,497,538	1,727,026.54	15,372,382.73		874,844.73- 106.03
5000 FEDERAL, GENERAL PURPOSE	45,000	.00	7,690.82		37,309.18 17.09
6000 FEDERAL, SPECIAL PURPOSE	6,843,748	581,681.83	5,845,696.26		998,051.74 85.42
7000 REVENUES FR OTH SCH DIST	226,867	.00	260,573.38		33,706.38- 114.86
8000 OTHER AGENCIES AND ASSOCIATES	29,000	38,697.47-	16,830.25		12,169.75 58.04
9000 OTHER FINANCING SOURCES	0	.00	.00		.00 0.00
Total REVENUES/OTHER FIN. SOURCES	61,198,987	6,315,036.39	61,737,466.74		538,479.74- 100.88
B. EXPENDITURES					
00 Regular Instruction	26,618,322	1,945,675.78	25,289,961.46	202,470.87-	1,530,831.41 94.25
10 Federal Stimulus	0	.00	.00	5,454.00-	5,454.00 0.00
20 Special Ed Instruction	9,924,586	704,672.33	9,895,700.60	760.93-	29,646.33 99.70
30 Voc. Ed Instruction	2,979,151	838,696.27	3,773,098.40	2,168.33-	791,779.07- 126.58
40 Skills Center Instruction	257,644	112,533.59	532,869.07	38.53-	275,186.54- 206.81
50+60 Compensatory Ed Instruct.	6,817,224	1,317,157.57	6,763,727.31	10,161.12	43,335.57 99.36
70 Other Instructional Pgms	817,075	86,851.28	933,968.78	8,501.30	125,395.08- 115.35
80 Community Services	2,511,264	37,968.62	2,263,413.43	2,702.80	245,147.77 90.24
90 Support Services	13,016,885	1,234,949.59	13,342,102.15	33,913.91	359,131.06- 102.76
Total EXPENDITURES	62,942,151	6,278,505.03	62,794,841.20	155,613.53-	302,923.33 99.52
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00		
D. OTHER FINANCING USES (GL 535)	0	.00	.00		
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)	1,743,164-	36,531.36	1,057,374.46-		685,789.54 39.34-
F. TOTAL BEGINNING FUND BALANCE	4,889,319		5,135,686.48		
G. GLS 896, 897, 898 ACCOUNTING  CHANGES AND ERROR CORRECTIONS (+OR-)	xxxxxxxx		.00		
H. TOTAL ENDING FUND BALANCE  (E+F + OR - G)	3,146,155		4,078,312.02		

I. ENDING FUND BALANCE ACCOUNTS:		
G/L 810 Restricted For Other Items	0	14,070.00
G/L 815 Restric Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	420,331	676,579.59
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	81,543	102,021.00
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	14,070	.00
G/L 872 Committd to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	538,206-	124,525.65
G/L 891 Unassigned Min Fnd Bal Policy	3,168,417	3,161,115.78
TOTAL	3,146,155	4,078,312.02

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

Page:1

3:11 PM

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	1,302,008	8,539.05	1,265,578.85		36,429.15	97.20
2000 Local Support Nontax	19,500	13,185.41	73,192.43		53,692.43-	375.35
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	5,575,000	319,696.20	1,594,459.76		3,980,540.24	28.60
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	3,520,000	.00	3,520,000.00		.00	100.00
Total REVENUES/OTHER FIN. SOURCES	10,416,508	341,420.66	6,453,231.04		3,963,276.96	61.95
B. EXPENDITURES						
10 Sites	250,000	.00	206,059.75	0.00	43,940.25	82.42
20 Buildings	6,549,330	215,307.74	1,586,507.57	241,534.82	4,721,287.61	27.91
30 Equipment	0	.00	.00	0.00	.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	3,620,000	.00	2,895,438.18	0.00	724,561.82	79.98
60 Bond Issuance Expenditure	0	.00	20,000.00	0.00	20,000.00-	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	10,419,330	215,307.74	4,708,005.50	241,534.82	5,469,789.68	47.50
C. OTHER FIN. USES TRANS. OUT (GL 536)	25,000	.00	17,184.44			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)	27,822-	126,112.92	1,728,041.10		1,755,863.10	< 1000-
F. TOTAL BEGINNING FUND BALANCE	343,731		419,400.87			
G. GLS 896, 897, 898 ACCOUNTING  CHANGES AND ERROR CORRECTIONS (+OR-)	xxxxxxxxx		.00			
H. TOTAL ENDING FUND BALANCE (E+F + OR - G)	315,909		2,147,441.97			

I. ENDING FUND BALANCE ACCOUNTS:		
G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	4,620,000-	1,515,200.54-
G/L 863 Restricted from State Proceeds	50,000-	186,723.27-
G/L 864 Restricted from Fed Proceeds	111,714	.00
G/L 865 Restricted from Other Proceeds	174,330-	132,602.50-
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	5,048,525	3,981,968.28
G/L 890 Unassigned Fund Balance	0	.00
TOTAL	315,909	2,147,441.97

3:11 PM

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	13,790.30	57,907.02		57,907.02-	0.00
2000 Local Support Nontax	25,000	2,805.23	37,902.62		12,902.62-	151.61
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	25,000	.00	17,184.44		7,815.56	68.74
Total REVENUES/OTHER FIN. SOURCES	50,000	16,595.53	112,994.08		62,994.08-	225.99
B. EXPENDITURES						
Matured Bond Expenditures	250,000	.00	250,000.00	0.00	.00	100.00
Interest On Bonds	69,100	.00	49,944.44	0.00	19,155.56	72.28
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	900	200.00	200.00	0.00	700.00	22.22
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	320,000	200.00	300,144.44	0.00	19,855.56	93.80
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
OVER (UNDER) EXPENDITURES (A-B-C-D)	270,000-	16,395.53	187,150.36-		82,849.64	30.69-
	,	.,	,		,	
F. TOTAL BEGINNING FUND BALANCE	969,260		974,471.94			
G. <u>GLS 896, 897, 898 ACCOUNTING</u>	xxxxxxxx		.00			
CHANGES AND ERROR CORRECTIONS (+OR-)						
H. TOTAL ENDING FUND BALANCE	699,260		787,321.58			
(E+F + OR - G)						
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	699,260		787,321.58			
G/L 835 Restricted for Arbitrage Rebate	000,200		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
	0					
G/L 890 Unassigned Fund Balance	U		.00			
TOTAL	699,260		787,321.58			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

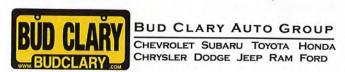
	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	68,425	2,210.56	68,914.27		489.27-	100.72
2000 Athletics	124,750	.00	127,603.13		2,853.13-	102.29
3000 Classes	2,500	.00	250.00		2,250.00	10.00
4000 Clubs	168,570	255.21	108,790.15		59,779.85	64.54
6000 Private Moneys	80,700	.00	74,964.68		5,735.32	92.89
Total REVENUES	444,945	2,465.77	380,522.23		64,422.77	85.52
B. EXPENDITURES						
1000 General Student Body	32,646	498.58-	48,728.89	0.00	16,082.89-	149.26
2000 Athletics	248,971	2,188.38	145,386.45	18,583.28	85,001.27	65.86
3000 Classes	2,500	.00	2,029.66	0.00	470.34	81.19
4000 Clubs	175,890	6,990.20	130,380.40	0.00	45,509.60	74.13
6000 Private Moneys	80,790	.00	76,814.58	0.00	3,975.42	95.08
Total EXPENDITURES	540,797	8,680.00	403,339.98	18,583.28	118,873.74	78.02
C. EXCESS OF REVENUES						
OVER(UNDER) EXPENDITURES (A-B)	95,852-	6,214.23-	22,817.75-		73,034.25	76.19-
D. TOTAL BEGINNING FUND BALANCE	280,036		293,351.05			
E. GLS 896, 897, 898 ACCOUNTING  CHANGES AND ERROR CORRECTIONS (+OR-)	xxxxxxxx		.00			
F. TOTAL ENDING FUND BALANCE  C+D + OR - E)	184,184		270,533.30			
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	176,684		263,033.30			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	184,184		270,533.30			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2024 (September 1, 2024 - August 31, 2025)

A. REVENUES/OTHER FIN. SOURCES	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	15,000	1,169.54	10,917.30		4,082.70	72.78
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	368,914	249,942.91	249,942.91		118,971.09	67.75
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)	383,914	251,112.45	260,860.21		123,053.79	67.95
B. 9900 TRANSFERS IN FROM GF	0	.00	.00		.00	0.00
C. Total REV./OTHER FIN. SOURCES	383,914	251,112.45	260,860.21		123,053.79	67.95
D. EXPENDITURES						
Type 30 Equipment	200,000	.00	.00	342,200.26	142,200.26-	171.10
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	200,000	.00	.00	342,200.26	142,200.26-	171.10
E. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
F. OTHER FINANCING USES (GL 535)	0	.00	.00			
G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)	183,914	251,112.45	260,860.21		76,946.21	41.84
H. TOTAL BEGINNING FUND BALANCE	289,788		344,769.70			
I. GLS 896, 897, 898 ACCOUNTING  CHANGES AND ERROR CORRECTIONS (+OR-)	xxxxxxxx		.00			
J. TOTAL ENDING FUND BALANCE  (G+H + OR - I)	473,702		605,629.91			

K. ENDING FUND BALANCE ACCOUNTS:		
${ m G/L}$ 810 Restricted For Other Items	0	.00
G/L 819 Restricted for Fund Purposes	473,702	605,629.91
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 889 Assigned to Fund Purposes	0	.00
G/L 890 Unassigned Fund Balance	0	.00
TOTAL	473,702	605,629.91

\*\*\*\*\*\*\* End of report \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*



1030 COMMERCE AVE., P.O. Box 127, LONGVIEW, WA 98632-7079 Bus.: 360-423-1700 Fax: 360-423-8053

PAY TO:
Bud CLARY CHEVROLET INC
FORD OF MOSES LAKE
Moses Lake Chrysler Dodge
TOYOTA OF YAKIMA
REMIT TO: PO BOX 127 LONGVIEW, WA 98632

SOLD ABERDEEN SCHOOL DISTRICT NO 5

SHIPPED TO

216 NORTH G STREET ABERDEEN, WA 98520

CUST'S ORDER NO.	OUR ORDER NO.	INVOICE DATE 09/03/25	10694	SHIPPED VIA
09/03/25	SOLD BY		TERMS: CONTRACT#28423	3-NET-30
QUANTITY		DESCRI	PTION	UNIT PRICE AMOUNT
	STOCK #: DU YEAR: 2025 MODEL: SUBUR	VGGP3 SERTAL #1G	+ ADMIN FEE: + LIC FEE: + SALES TAX: - REBAIE: - NET TRADE:	
		Loudubub PO for account code	9/3/2025	

# COURSE DESIGN, SELECTION AND ADOPTION OF INSTRUCTIONAL MATERIALS

The board recognizes its responsibility for the improvement and growth of the educational program of the schools. To this end, course designs will be evaluated, adapted improving and growing the schools' educational programs. To this end, course designs will be evaluated, adapted, and developed on a continuing basis. Instructional materials shall be selected to ensure alignment with state learning standards and enable all students to master the foundational skills and knowledge to achieve readiness for college or career pathways as confident, connected, future-ready critical thinkers.

### **Definitions**

For the purpose of policy and procedure 2020, the following definitions will apply:

Course Design is the process that includes identifying and sequencing essential content to supporting students' skill development towards state learning standards. Course design involves providing teachers with appropriate instructional materials, professional development, and support systems for teachers as they implement the course.

Instructional Materials are all materials designed for use by students and their teachers as learning resources to help students to acquire facts and, skills, and/or to develop cognitive processes, and meet state learning standards. These iInstructional materials, used to help students meet state learning standards, may be printed or digital, and may include textbooks, technology-based materials, other educational media, and assessments. They may carry different licensing types from open to all rights reserved. For the purposes of this policy, there are five categories of instructional materials:

**Core Instructional Materials** are the primary instructional resources for a given course. They are district-approved and provided to all students to help meet learning standards and provide instruction towards course requirements.

**Alternative Core Materials** are the primary instructional materials for a given course that are used with a subset of students. These materials are intended to replace approved core materials and may be used for specialized course offerings or flexible learning environments.

**Intervention Materials** are designed to support strategic or intensive intervention for students who are at risk of not meeting established learning standards. Intervention materials are used with students to accelerate progress toward particular learning goals based on systematic assessment, decision-making, and progress monitoring.

**Supplemental** <u>Instructional</u> <u>Materials</u> are used in conjunction with the core instructional materials of a course. These items extend and support instruction. They include, but are not limited to, books, periodicals, visual aids, video, sound recordings, computer software and other digital content.

**Temporary Supplemental Materials** are those items used in conjunction with the core instructional materials of a course that are of interest or value for a short period of time and are chosen within district-established guidelines. They are not intended to supplant the adopted curriculum nor be used on a regular instructional basis. Examples might include timely articles from relevant, reliable sources, websites, or news broadcasts. The use of temporary supplemental materials for time periods of over one year requires consideration of the material as either part of the core instructional material for a course or supplemental material for the course, depending on the nature and scope of the material.

**Instructional Materials Committee** is the body that makes recommends core instructional materials adoption recommendations to the school board based on superintendent-established procedures.

### **Course Design**

The superintendent or designee will establish procedures for course design that:

- 1. Pprovide for the regular review of selected content areas and implementation of any suggested changes. and
- 2. Pprovide for the involvement of community representatives and staff members at appropriate times.

### **Selection and Adoption of Instructional Materials**

The primary objective in selecting instructional materials is to implement, enrich and support the educational program of the schools. All instructional materials shall be selected in conformance with:

- 1. Aapplicable state and federal laws,
- 2. Ggoals and/or learning standards of the district and state, and
- 3. Procedures established by the Instructional Materials Committee which address the criteria detailed in the corresponding Procedure 2020P.

The board is responsible for the adoption of adopting all core instructional materials used in the district.

The superintendent, or designee, will establish procedures for core material, alternate core, and intervention material selection and adoption using criteria around evidence-based practices.

The superintendent <u>or designee</u> will ensure that a <u>listing of all core instructional materials</u> used within the school curriculum is maintained in the district and is available for public

review either in person the district maintains a list of all core instructional materials used within the school curriculum and that it is available for public review in person or online.

The intent of the board is The board intends that for the superintendent to delegate responsibility for examining, evaluating, and selecting all supplemental and temporary supplemental materials to the professional staff of the district district's professional staff. This includes preparing all student reading lists. Staff will rely on reason and professional judgment in the selection of high quality supplemental materials that align to state learning standards and are appropriate for the instructional program and developmental level and interests of their students selecting high-quality supplemental materials that align with state learning standards and are appropriate for their students' instructional programs, developmental levels, and interests.

Cross References: Board Policy 2027 District Ownership of Staff-Created Work Legal References: RCW 28A.150.230 Basic Education Act of 1977 28A.320.170 Curricula—Tribal history and culture 28A.320.230 Instructional materials—Instructional materials committee – Complaint system 28A.320.233 Student materials—Denial based on protected class prohibited—Complaint procedure 28A.320.235 Supplemental instructional materials—Policies and procedures—Definitions Model policy and procedure for instructional 28A.345.130 materials—Diverse and inclusive curricula Course of study and regulations 28A.405.060 Sexual Equality Mandated for Public Schools 28A.640 WAC 392-190-050 Course offerings--Generally--Separate sessions or groups permissible

Adoption Date: 04/16/96

Revised: 06/06/06; 04/16/24;

# MEMORANDUM OF UNDERSTANDING TRUANCY INTERVENTION AND COMMUNITY ENGAGEMENT BOARDS (CEB) 2025 – 2026

### **FUNCTION OF THE PARTNERSHIP**

	HARBOR COUNTY JUVENILE COURT AND THE SCHOOL DISTRICT ()
implen Comm 28A.22	llaborate to maintain a coordinated approach to reduce chronic absenteeism through the development and nentation of culturally appropriate practices and evidence-based services that include but are not limited to unity Engagement Boards (CEB) and stay petitions. In accordance with compulsory school attendance law (RCW 25) and BECCA legislation (HBs 2249, 1770, 1113, SB 5290), this collaboration intends to utilize CEBs to help the number of truant students involved in the court process.
	COMMITMENTS
	School District () agrees to:
1.	Establish and develop CEBs and participate in or provide training to members and volunteers1
2.	Follow the statutory requirements and procedures regarding truancy and notification of
	child/parent(s)/guardian(s) prior to pursuing a truancy petition.
3.	Submit necessary documentation for petitions, orders staying proceedings and CEBs allowing for the opportunity to resolve truancy matters through alternative interventions.
4.	Provide regular updates to the Juvenile Court regarding the attendance and performance of students involved in the truancy process.
5.	Collaborate with Juvenile Court, as needed, to coordinate interventions for truant students.
6.	Identify the person or persons who coordinate school district efforts to address excessive absenteeism and
	truancy and ensure that a school representative is present in person for all court proceedings.
7.	Provide an available approved best practice or research-based intervention consistent with WARNS profile or other assessments, such as the GAINSS.
Grays [	Harbor County Juvenile Court agrees to:
1.	Partner with the School District by participating in CEBs when requested or provide training to members and
_	volunteers on truancy court processes and procedures.
	Provide training and support to school district personnel on the process of submitting truancy petitions.
3.	Collaborate with the School District, as needed, to coordinate interventions for truant students.
4.	Assist and support the School District in coordinating available best practice or research-based interventions consistent with WARNS profile or other assessment, such as the GAINSS.
5.	Provide support for the School District in presenting cases in court.
	School District and the Grays Harbor County Juvenile Court recognize that reducing
truanc	y and chronic
	absenteeism improves student engagement and strengthens graduation rates.
<u>Please</u>	email signed form to: kevin.badten@graysharbor.us
	ure of District Superintendent or Designee Date

Signature of Grays Harbor County Juvenile Court Executive Director or Designee

Date



## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is between the Aberdeen School District ("District") and Behavioral Health Resources - BHR ("Agency") and is effective upon execution by both parties.

- 1. <u>Purpose</u>. The purpose of this MOU is to enable Agency to provide medically necessary treatment funded through outside sources to students at District facilities to allow greater access to treatment across different settings or environments.
- 2. <u>Duration</u>. This MOU is effective for the remainder of the 2025-2026 school year, unless terminated earlier in accordance with this MOU.
- 3. <u>Services</u>. Agency may provide the following medically necessary treatment or services for students who Agency has determined are eligible for such treatment or services at District facilities:
  - a. Counseling
  - b. Peer Services
- 4. <u>Service Delivery</u>. All services provided by Agency under this MOU will be performed under the direction and supervision of Agency. Agency agrees to ensure that the delivery of services authorized by this MOU does not interfere with the District's educational program or provision of instruction and services to students, including the provision of a free, appropriate public education under the Individuals with Disabilities Education Act ("IDEA") to eligible students with disabilities.
- 5. <u>Educational Services</u>. The District maintains full responsibility and authority for the educational programs of its students. Treatment or services authorized by this MOU are not educational services and may not be construed as a component of a student's educational program.
- 6. <u>Consent</u>. Before providing services to a student under the age of thirteen at a District facility, Agency must provide the District with evidence that the student's parent or guardian has provided written consent for the student to receive the services. Before providing services to a student who is thirteen years of age or older, Agency must provide the District with evidence that the student has provided written consent for the student to receive the services.
- 7. <u>Compensation</u>. Agency is responsible for all costs and expenses associated with the services authorized by this MOU. The District will not provide Agency with any compensation for services authorized by this MOU.
- 8. <u>Compliance with Laws</u>. Agency and its employees must comply with all laws, rules, regulations, and other requirements applicable to the treatment or services provided by Agency at District facilities.
- 9. **Proof of Vaccination**. Agency and any of its employees, agents, volunteers, and contractors who will provide services at a District facility attests that the Agency has verified proof of full vaccination, or an applicable exemption as defined by the Agencies policies, before initiating services.
- 10. <u>Health and Safety Measures</u>. When providing services at a District facility, Agency and its employees must comply with all health and safety measures required by the Department of Health, the Governor, and/or the District at the time the services are provided.



### MEMORANDUM OF UNDERSTANDING

- 11. <u>Criminal Background Check</u>. Agency and any of its employees, agents, volunteers, and contractors who will provide services at a District facility must complete and pass a background check through the Washington state patrol criminal identification system, including a fingerprint check, and through the Federal Bureau of Investigation criminal justice information systems. Background checks must be completed at Agency's expense prior to the start of services. Agency will maintain record reports and make them available to the District upon request.
  - a. <u>Disqualifying Criminal Records</u>. Agency and any of its employees, agents, volunteers, and contractors who have pled guilty to or been convicted of any felony crime specified under RCW 28A.400.322 are prohibited from providing services at a District facility.
- 12. <u>Confidentiality</u>. Agency and all of its employees, agents, volunteers, and contractors must comply with the Family Educational Rights and Privacy Act, 20 U.S.C. Section 1232g, 34 C.F.R. Part 99; WAC 392-172A- 05180 through 392-172A-05245; and the Health Insurance Portability and Accountability Act of 1996 with respect to the confidentiality of personally identifiable information and education, health, and medical records.
- 13. <u>License and Certification Requirements</u>. Agency must ensure that it and any of its employees, agents, volunteers, and contractors who provide services at District facilities comply with all Washington state licensing, accreditation, and/or certification requirements applicable to the services.
- 14. <u>Insurance</u>. Agency will provide the District with evidence of Professional Liability insurance in the amount of at least one million dollars (\$1,000,000.00).
- 15. <u>Independent Contractor</u>. This MOU may not be construed to create a partnership, agency relationship, or employer-employee relationship between the District and Agency or any of its employees, agents, volunteers, and contractors.
- 16. Workers' Compensation. Agency expressly waives any immunity or limitations (e.g., on the type or amount of damages, compensation, benefits, or liability payable by Agency) under any industrial insurance, workers' compensation, disability benefit or similar law, rule, regulation or order of any governmental authority having jurisdiction (including, but not limited to, the Washington Industrial Insurance Act, Title 51 of the Revised Code of Washington).
- 17. <u>Indemnification</u>. All activities performed by Agency and its employees, agents, volunteers, and contractors are done under Agency's supervision at its own risk. Agency agrees to indemnify, defend, and hold the District harmless from any liability, claim, loss, damages, injuries, or expenses arising out of Agency's provision of services authorized by this MOU.
  - a. The District agrees to indemnify, hold harmless, and at the Agency's request, defend the Agency, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon Agency because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement that is due to the negligence of the District or its employees.



# MEMORANDUM OF UNDERSTANDING

- b. Agency agrees to indemnify, hold harmless, and at the District's request, defend the District, its agents, and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the District because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with the Agreement that is due to the negligence of Agency, its agents, or employees.
- 18. <u>Termination</u>. Either party may terminate this MOU for any reason by providing written notice 30 days prior to the termination. The District may terminate this MOU effective immediately if the District determines that termination is necessary for the health, safety, welfare, or education of students or staff members.
- 19. **Governing Law**. This MOU shall be construed and interpreted in accordance with the laws of the State of Washington and the United States.

By signing below, each party certifies its agreement to the terms of this MOU.

ABERDEEN SCHOO	DL DISTRICT	Behavioral Health Resources (BHR)					
Signature	Date	Signature Date  Augusta Crowley					
Name		Name					
Title		Director of Grays Laubor Title Outratient Gervices					

Qty	Description	Manufacturer	Model #	Color or Detail	(New, Good,	Administrator	Building	list			
1	cabinet	unknown	unknown	brown/wood	fair	Sandstrom	Stewart	7/9/25			<del>                                     </del>
1		unknown	unknown	brown/wood	fair	Sandtrom	Stewart	7/9/25			<del>                                     </del>
1		unknown	unknown	brown	poor	Olson	Robert Gray	7/23/2025			
1	,	unknown	unknown	white	broken	Griebel	HLC staff room	8/8/2025			
1		unknown	unknown	white	fair	Erwin-Svoboda		8/11/25			
2	fabric covered chairs with arms	anni anni	dimino viii		fair	Erwin-Svoboda		8/11/2025			
1	4 drawer storage cabinet			blue	fair	erwin-Svoboda		8/11/2025			
	small wooden table			wood	fair	erwin-Svoboda		8/11/2025			
	big wooden wall box for slats				poor	Erwin-Svoboda		8/11/2025			
1	large rolling white board			wood	fair	Erwin-Svoboda		8/11-25			
2	-	Volume 1			new	Love	Room 18 at Stevens	8/12/2025			
		Volume 2			new	Love	Room 18 at Stevens	8/12/2025			
5	3 ring binders			white/blue	used	Roiko	AHS	8/14/2025			
1	Red emergency landline phone			red	used	Roiko	AHS	8/14/2025			
4	random desk shelves/wire bin			black	used	Roiko	AHS	8/14/2025			
21	rolly black plastic chairs- broken	n/a	n/a	black	poor	griebel	HLC	8/19/2025			
3	ancient heavy folding tables, metal and fake wood laminate	n/a	n/a	brownb	poor	griebel	HLC- room 13 under the to	8/20/2025			
3	Read Well Unit Guide Notebooks 1, 2, & 3					Nvillarreall	A.J. West	8/20/2025			
1	How People Learn Book				Used	Nvillarreall	A.J. West	8/20/2025			
1	Enhancing Professional Practice book	<u> </u>			Used	Nvillarreall	A.J. West	8/20/2025			
1	Computer monitor	Acer		black	new	Love	Stevens	8/21/2025			
1	Impact Mathematics	Macmillan McGraw Hill			Used	Nvillarreall	A.J. West	8/22/2025			
1	MATH Triumphs Teacher edition	Macmillan McGraw Hill			Used	Nvillarreall	A.J. West	8/22/2025			
5		Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5	Mice Are Nice m M	Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5		Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5	·	Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5	17 1 2	Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5	·	Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5	,	Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
5		Read Well			Used	Nvillarreall	A.J. West	8/22/2025			
1	Working with Second Language Learners				Used	Nvillarreall	A.J. West	8/22/2025			
1	Lost At School				Used	Nvillarreall	A.J. West	8/22/2025			ļ
1	Collaboration Hanbook				Used	Nvillarreall	A.J. West	8/22/2025			ļ
1	Powerful Teaching and Learning Group Team Member Guide	9			Used	Nvillarreall	A.J. West	8/22/2025			<b></b>
1	Better IEPs				Used	Nvillarreall	A.J. West	8/22/2025			<del></del>
1	Successful Inclusion: Assistance for Teachers of Adolescents				Used Used	Nvillarreall Nvillarreall	A.J. West A.J. West	8/22/2025 8/22/2025			<del>                                     </del>
1	Read Well Critical Foundations in Primary Reading Notebool Math Triumphs CD	<b>V</b> 1			Used	Nvillarreall	A.J. West A.J. West	8/22/2025			<del>                                     </del>
1	Wa State Early Learning & Development Guidelines				Used	Nvillarreall	A.J. West	8/22/2025			<del>                                     </del>
1	Read Well 1st Grade Decoding Practice Folders				Used	Nvillarreall	A.J. West	8/22/2025			<del>                                     </del>
1	Curriculum Collection Grades pre-K through 5				Used	Nvillarreall	A.J. West	8/22/2025			<del>                                     </del>
1	Classroom Instruction That Works				Used	Nvillarreall	A.J. West	8/22/2025			<del>                                     </del>
1	Everyday Mathematics Grade K Sample Lessons & Excerpts				Used	NVillarreall	A.J. West	8/22/2025			
1	Everyday Mathematics Grade 1 Sample Lessons & Excerpts				Used	NVillarreall	A.J. West	8/22/2025			
1	Skills Link Everyday Mathematics Cumulative Practice Sets				Used	NVillarreall	A.J. West	8/22/2025			
1	A Handbook for Classroom Instruction that Works				Used	NVillarreall	A.J. West	8/22/2025			
1	Cooking to Learn				Used	NVillarreall	A.J. West	8/22/2025			
1	One-on-One IEP Recources				Used	NVillarreall	A.J. West	8/22/2025			
1	2016 OHOA Modules:Live in Leavenworth				Used	NVillarreall	A.J. West	8/22/2025			
1	Understanding by Design Professional Development Workbo	ok			Used	NVillarreall	A.J. West	8/22/2025			
1	Teaching for Success Strengthening Child-Centered Classroor				Used	NVillarreall	A.J. West	8/22/2025			
4	Your House is a Home for You t T				Used	NVillarreall	A.J. West	8/22/2025			
11	I Think I Can				Used	NVillarreall	A.J. West	8/22/2025			
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6	Sing a Song of Freedom			Used	NVillarreall	A.J. West	8/22/2025			
3	Read Well Training Cds			Used	NVillarreall	A.J. West	8/22/2025			
1	Picture Prompt System			Used	NVillarreall	A.J. West	8/22/2025			
1	Everyday Mathematics Grade Pre-K			Used	NVillarreall	A.J. West	8/22/2025			
4	What Do You See? e ee			Used	NVillarreall	A.J. West	8/22/2025			
5	Snazzy Snake s S			Used	NVillarreall	A.J. West	8/22/2025			
5	Lions, Gorillas, and Frogs! Oh, My!			Used	NVillarreall	A.J. West	8/22/2025			
5	The House that Hippo Built			Used	NVillarreall	A.J. West	8/22/2025			
15	Decoding Practice Unit 1-15			Used	NVillarreall	A.J. West	8/22/2025			
1	Read Well 1st Grade Comprehension and Skill Work			Used	NVillarreall	A.J. West	8/22/2025			
5	Wind, Rain, and Sun			Used	NVillarreall	A.J. West	8/22/2025			
1	Everyday Mathematics Content by Strands			Used	NVillarreall	A.J. West	8/22/2025			
1	Enhancing Professional Practice book			Used	NVillarreall	A.J. West	8/22/2025			
1	Children's Mathematics Cognitively Guided Instruction			Used	NVillarreall	A.J. West	8/22/2025			
1	Understanding by Design			Used	NVillarreall	A.J. West	8/22/2025			
2	Air purifier		Black	Used	NVillarreall	A.J. West	8/25/2025			
1	Student chair		Red	Used	NVillarreall	A.J. West	8/25/2025			
1	Teacher easel			Used	NVillarreall	A.J. West	8/25/2025			
1	Plastick teacher chair		Black	Used	NVillarreall	A.J. West	8/25/2025			
1	shelf		black/white	used	R.Erwin	C Park	8/25/2025			
1	table		wood green top	used	R.Erwin	C Park	8/25/2025			
	paper slot holder		24 slots	used	R.Erwin	C Park	8/25/2025			
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### **CERTIFICATED**

**HIRE:** We recommend the Board approve the following certificated hire:

NameLocationPositionEffective DateMaria Ruiz GarciaStevens ElementaryTeacher - CYO09/08/25

**CHANGE OF ASSIGNMENT:** We recommend the Board approve the following certificated change of assignment:

NameLocation:Position To:Position From:Effective DateChristine PopowichStevens ElementaryTeacher 1 FTETeacher .6 FTE09/08/25

**SUPPLEMENTAL CONTRACT**: We recommend the Board approve the following supplemental contract:

NameLocationPositionEffective DateHeather BerentsenDistrictHi-Cap Enrichment Teacher09/02/25

**Certificated Substitute Hires:** 

Ashley Cole Maria Ruiz Garcia Kayla Garman Meaghan Steinfeld

**CLASSIFIED** 

**HIRES:** We recommend the Board approve the following classified hires:

**Effective Date** Name Location Position Twin Harbors Skills Ctr Marly Palmer **PMC Tutor** 09/19/25 Yoselin Diaz Recinos Twin Harbors Skills Ctr **PMC Tutor TBD** 09/15/25 Jacob Borden HLC/GHA MTSS Assistant - CYO Christi Goodenough **Robert Gray Elementary** LRC Tech 09/15/25 **Stevens Elementary** Karla Guzman MTSS Assistant - Bilingual 09/15/25

**CHANGE OF ASSIGNMENT:** We recommend the Board approve the following classified change of assignment:

NameLocation:Position To:Position From:Effective DateVirginia BarraganMcDermothParaeducatorElementary SFSATBD

**LEAVE OF ABSENCE:** We recommend the Board approve the following classified leave of absence:

NameLocationPositionEffective DateRussell EdwardsAberdeen High SchoolMTSS Assistant10/14/25-12/05/25

**RETIREMENT:** We recommend the Board approve the following classified retirement:

NameLocationPositionEffective DateDiane BramstedtRobert GrayPreschool Paraeducator10/31/25

**RESIGNATION:** We recommend the Board approve the following classified resignation:

NameLocationPositionEffective DateHillari MeinAdministrationAccounts Payable Specialist09/05/25

**TERMINATION:** We recommend the Board approve the following classified termination:

NameLocationPositionEffective DateAntonia FryeStevens ElementaryPreschool Paraeducator09/04/25

Board Action 09/16/25 Page 1 of 2

# CLASSIFIED (Cont'd)

# **EXTRA-CURRICULAR HIRES:** We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	Effective Date
Michael Cady	Miller Jr. High	Assistant Cross Country Coach .5 FTE	09/20/25
Alicia Tisdale	Miller Jr. High	Assistant Cross Country Coach .5 FTE	09/04/25

# **Classified Substitute Hires:**

Hanna Bielec Robin Kelly Gleason Barbara Richards