

THE *Roadmap* TO AMAZING!

LONG-RANGE PLANNING
COMMITTEE

SEPTEMBER 29, 2025



Welcome & Introductions



LONG-RANGE PLANNING COMMITTEE

Members:

- ❖ Approximately 65 parents, community and business leaders, district and campus administrators, and high school students
- ❖ Community Co-Chair: Anya Lucas
- ❖ District Co-Chair: Teresa Hull



Nameplate Activity

1. How many years have you lived in CFISD?
2. Did you attend any CFISD schools?
3. Parent or community member?
4. Favorite leisure activity or hobby?

LONG-RANGE PLANNING COMMITTEE

Why convene a Long-Range Planning Committee?

❖ CFISD Strategic Plan:

■ Guardrail 5:

- The Superintendent shall ensure that facilities adequately support the educational program and other operations.

■ Performance Objective 5.5:

- Develop a long-range plan to address projected enrollment and asset protection, infrastructure needs, and replacement cycles for existing facilities.

Have a Question? Instructions



www.cfisd.net/lrpcquestion



GROUND RULES

- ❖ **Respect – for each other, others' opinions, and others' time**
- ❖ **Responsibility – to show up on time, do your homework, and listen and participate**
- ❖ **Represent – all students, staff, and community**

LONG-RANGE PLANNING COMMITTEE

What is the charge?

- 
- ❖ To develop a 6-year plan recommendation to the Board of Trustees that includes:
 - Review of student enrollment and efficiency at each campus
 - Review and consideration of possible attendance boundary changes to address areas with growth, as well as areas with declining enrollment
 - Assessment of facility needs as a result of growth in identified areas of the district and areas of declining enrollment
 - Assessment of the critical infrastructure of existing facilities and future needs

LONG-RANGE PLANNING COMMITTEE

What is the charge? (cont.)

- Assessment of the security infrastructure of existing facilities and future needs
- Assessment of technology infrastructure and future needs
- Assessment of instructional technology and future needs
- Review of transportation fleet, including buses, police vehicles, and other district vehicles
- Review of current district programs and identification of future program needs
- Finalize a long-range plan recommendation for the Board of Trustees no later than Feb. 5, 2026



Consensus Building Activity



www.cfisd.net/rankcharge

LONG-RANGE PLANNING COMMITTEE

Committee Guardrails:

- Exercise fiscal responsibility to maintain financial strength and provide the financial resources for the educational programs and support needs
- Minimize boundary changes to the extent possible
- Keep neighborhoods/communities together to the extent possible
- Consider transportation impact with any potential boundary changes – length of time on a bus
- Ensure comparable, equitable facilities across the district
- Consider age and condition of facilities/campuses

LONG-RANGE PLANNING COMMITTEE

Timeline:



- ❖ The committee will meet nine times from 6-8 p.m.

Mon., Sept. 29, 2025

Wed., Dec. 3, 2025

Wed., Oct. 8, 2025

Wed., Dec. 17, 2025

Wed., Oct. 22, 2025

Wed., Jan. 7, 2026

Wed., Nov. 5, 2025

Wed., Jan. 28, 2026

Mon., Nov. 17, 2025

- ❖ The committee will provide monthly updates to the Board of Trustees and community.

LONG-RANGE PLANNING COMMITTEE

Organization of binder and posted resources:

- ❖ Demographics (*Our District*)
 - [Population and Survey Analysts Demographic Update - Full Binder](#)
 - [Population and Survey Analysts Demographic Update - Summary](#)
- ❖ Financial (*Departments/Business & Financial Services*)
 - [2025-2026 Budget Overview & Fund Balance Overview](#)
 - Audits:
 - [June 2024 – External Financial Audit](#) (in the ACFR)
 - [September 2024 – Efficiency Audit](#)
- ❖ [Baselice Parent Survey Results](#) (*Parents & Students*)

LONG-RANGE PLANNING COMMITTEE

Organization of binder and posted resources (cont.)

❖ Bond (*Our District / Bond Information*)

- [2014 Bond Program](#) – Age, renovation history, bond program overview
- [2019 Bond Program](#) – Age, renovation history, bond program overview
- [Average Campus Operating Costs](#)
- [Construction Audits:](#)
 - [April 2015 - Weaver Construction Management Audit](#)
 - [June 2019 - CFISD Internal Audit Department Follow-up to 2015 Weaver Audit](#)
 - October 2020 - CFISD Internal Audit Department Construction Audit
 - [Rowe MS](#) / [Cook & Truitt MS](#) / [Thornton MS](#)
 - [September 2023 - Weaver Construction Contract Compliance Audit](#)





CHOOSE *the path* TO AMAZING! STATE *of the* DISTRICT 2025-2026

CHOOSE *the path* TO AMAZING!

APPROX.
116,000
 STUDENTS

 **3RD** LARGEST
DISTRICT
IN TEXAS

 **21ST** LARGEST
DISTRICT IN
UNITED STATES

APPROX.
19,000
 STAFF

 **96**
CAMPUSES

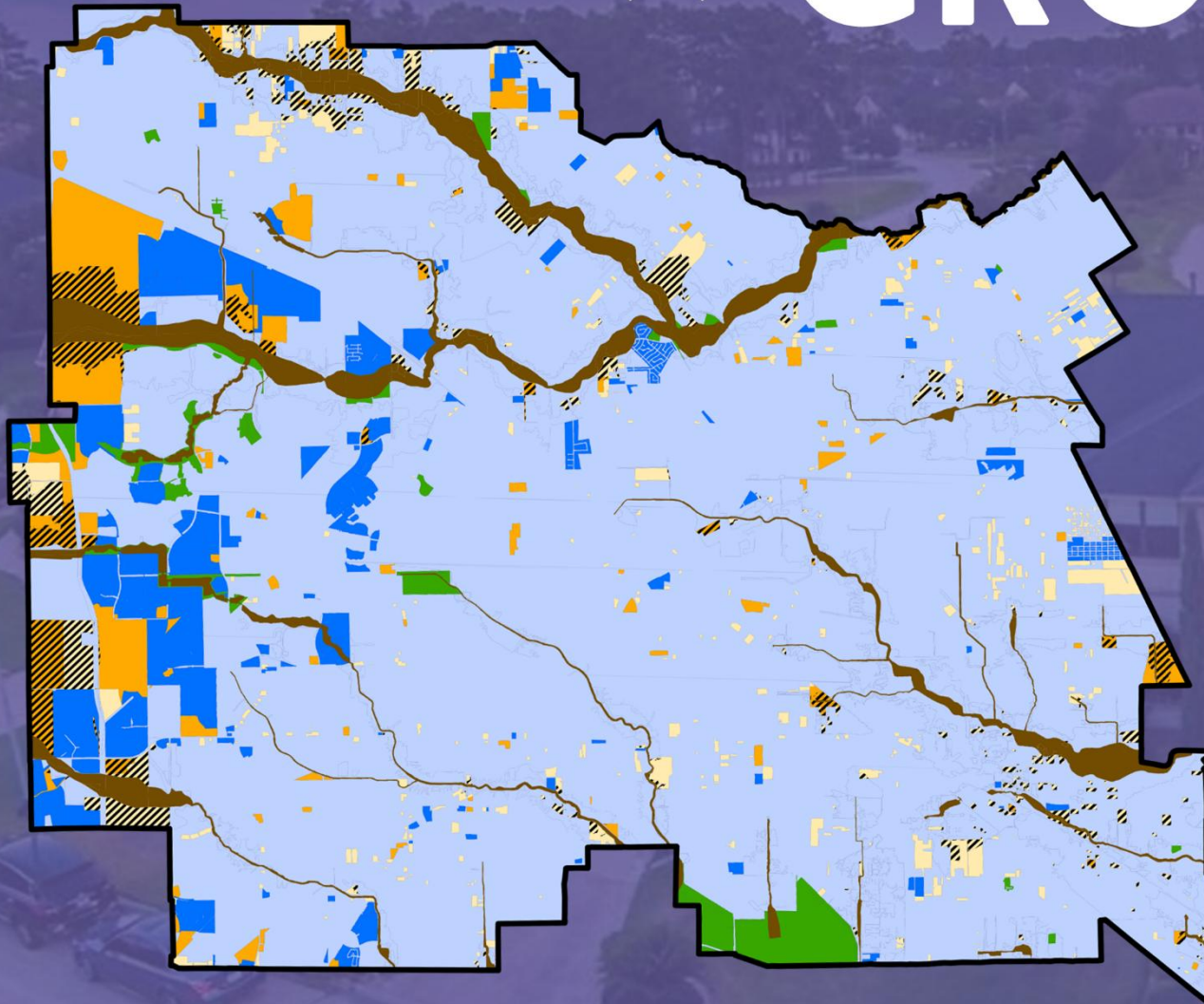
 **12** HIGH
SCHOOLS

 **20** MIDDLE
SCHOOLS

 **59** ELEMENTARY
SCHOOLS

 **5** SPECIAL PROGRAM
FACILITIES

CHOOSE *Amazing* GROWTH



➤ CFISD is 91% built out

■ Built out ■ Actively developing ■ Planned development

TAX RATE – 1.28

BUDGETED REVENUE

\$4,835,397

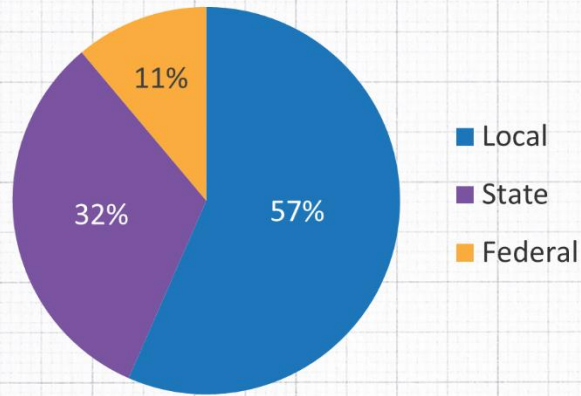
BUDGETED EXPENDITURES

\$4,935,397

SURPLUS/(DEFICIT)

(\$100,000)

Revenue Share



BOND PROGRAMS – NONE



6 SCHOOLS

AVERAGE BUILDING AGE – 10.9



ENROLLMENT – 3,525



TAX RATE – 1.709

BUDGETED REVENUE

\$313,826,137

BUDGETED EXPENDITURES

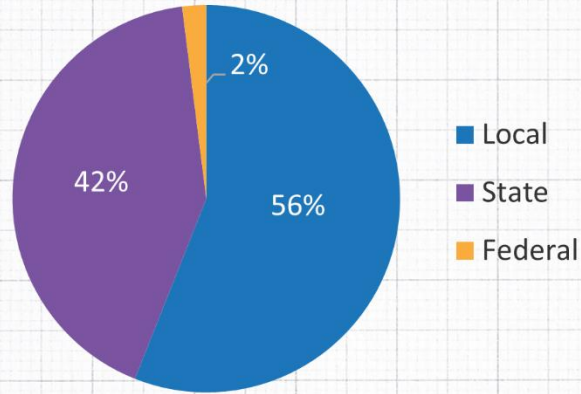
\$313,826,137

SURPLUS/(DEFICIT) – \$0

BOND PROGRAMS:

2001-\$470.5M, 2004-\$713.2M, 2007-\$806M

Revenue Share



LANGUAGES
SPOKEN
50+

BILINGUAL
6,000

ECONOMICALLY
DISADVANTAGED
21.50%

SPECIAL ED
7,100

51 SCHOOLS

AVERAGE BUILDING AGE – 17.9

171 PORTABLES

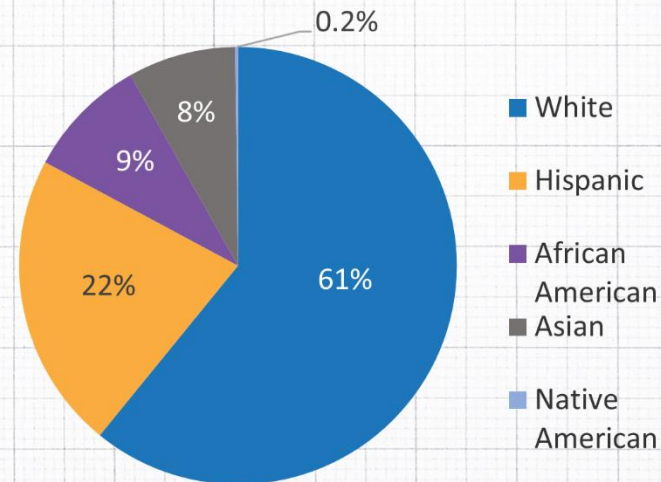


ENROLLMENT – 63,273

GROWTH RATE – 64%

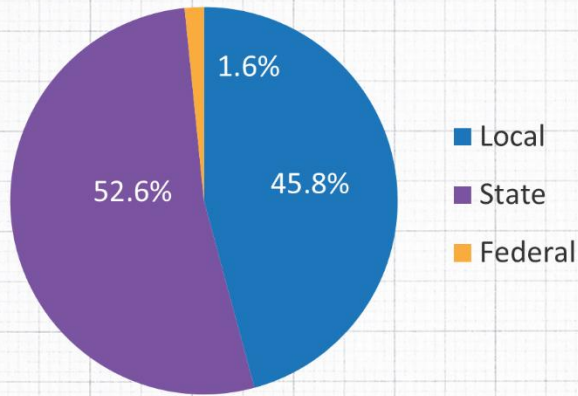
STAFF – 8,425

Student Demographics



TAX RATE – 1.0869
BUDGETED REVENUE
\$1,086,803,756
BUDGETED
EXPENDITURES
\$1,164,278,145
SURPLUS/(DEFICIT)
(\$77,474,389)

Revenue Share



LANGUAGES
SPOKEN
100
BILINGUAL
19%

ECONOMICALLY
DISADVANTAGED
59%
SPECIAL ED
15%



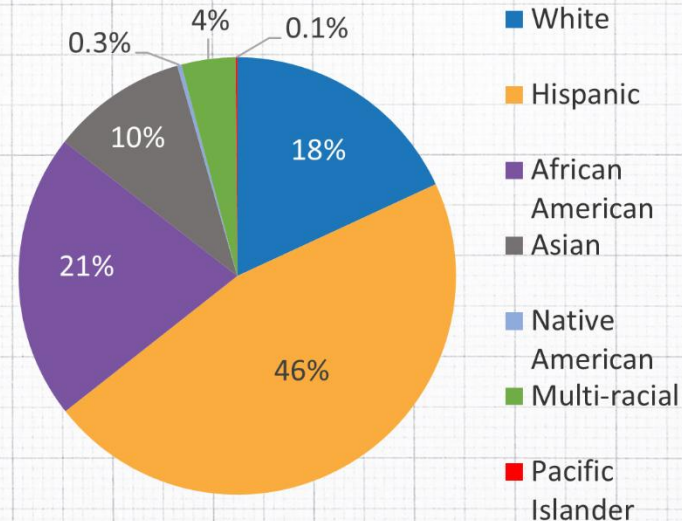
96 SCHOOLS

AVERAGE BUILDING AGE – 29
270 PORTABLES



ENROLLMENT – 116,000
STAFF – 19,000

Student Demographics



CHOOSE *Academic*
EXCELLENCE





Academics



- 245 Distinction Designations
- 71 campuses earned an “A” or “B” overall rating (all 12 HS)
- 73 campuses’ overall rating grew from prior year
- 14 campuses with double-digit growth from prior year

Academics



- ▶ 670+ National Merit scholars, College Board recognition scholars

Academics

UIL Academic success:

- ▶ Bridgeland HS — state champion, UIL State Spelling
- ▢ Sr. Shawn Ray — state champion, individual Spelling
- ▶ Cypress Woods HS — state runner-up, UIL Computer Science



Academics

- Cypress Ridge HS & Cypress Springs HS robotics teams compete at VEX Robotics World Championship

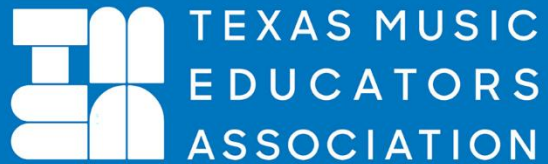




CHOOSE *Amazing*
FINE ARTS

Fine Arts

► 45 TMEA All-State
musicians



Fine Arts



- ▶ CFISD named among “Best Communities for Music Education” for 8th consecutive year



Fine Arts



13 students win national
Scholastic Art & Writing awards

CFISD NAMED
**DISTRICT OF
DISTINCTION**
AGAIN!



Representing one of the
best art programs in Texas for
5 STRAIGHT YEARS.

CHOOSE *Career* READINESS

- ▶ 40,000 students, grades 7-12
- ▶ 30+ career-related programs of study
- ▶ 20,000 certifications earned
- ▶ 130+ courses





130 + Courses

AGRICULTURE, FOOD, AND NATURAL RESOURCES

Principles of Ag, Food, and Natural Resources

Small Animal Management

Equine Science

Livestock Production

Veterinary Medical Applications

Advanced Animal Science K (K-level only)

Wildlife, Fisheries and Ecology Mgmt

Environmental Science

CTE

- Cypress Woods HS AVP: Gold Distinction in Broadcast Excellence
- Jersey Village HS AVP: first place, UIL State Film Festival Documentary competition





CTE

- ▶ Livestock Show generates \$625,000+ for student projects

CTE

- ▶ 938 total AFJROTC cadets districtwide
- ▶ Pass in Review held every spring



CHOOSE *Athletic* SUCCESS



ASD



Athletics

- ▶ 2 state champions, Track & field
- ▶ 1 state champion, Swimming
- ▶ 1 state runner-up, Cross country



- ▶ 18,426 participants (includes multisport athletes)
- ▶ 32 district championships
- ▶ 6 state champions



3,528

Academic all-district
athletes

639

Academic all-state
athletes



94%

Passing rate

50%

Honor roll rate



Academic
Achievement
Award



Athletic
Improvement
Award



Academic Improvement Award



16-6A
Victory Cup



17-6A
Victory Cup

CHOOSE *Amazing* COMMUNITY

- ▶ 207 Bus Buddies
- ▶ 657 mentors



COMMUNITY *Relations*

- ▶ 136 adopt-a-school partnerships
- ▶ 89 total campuses adopted



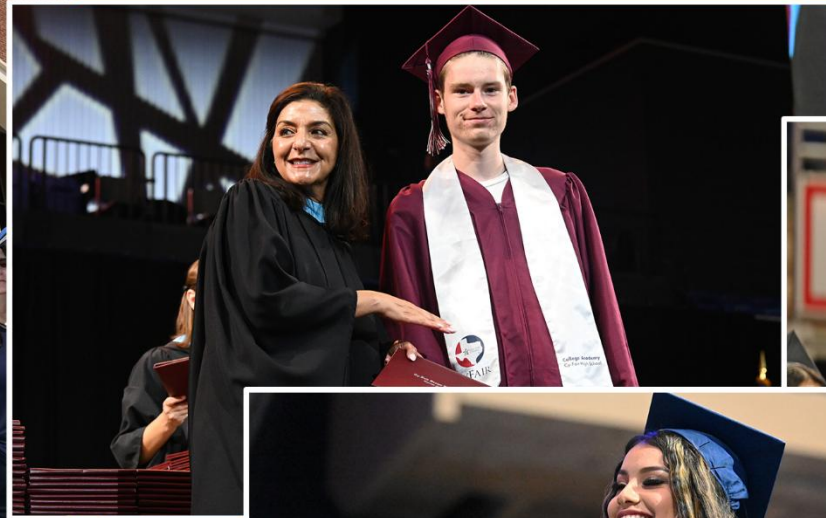
COMMUNITY *Relations*

► 11th Superintendent's Fun Run raises \$80,000 for CFEF



Graduates

- ▶ 766 College Academy graduates in class of 2025
- ▶ All 12 high schools represented!



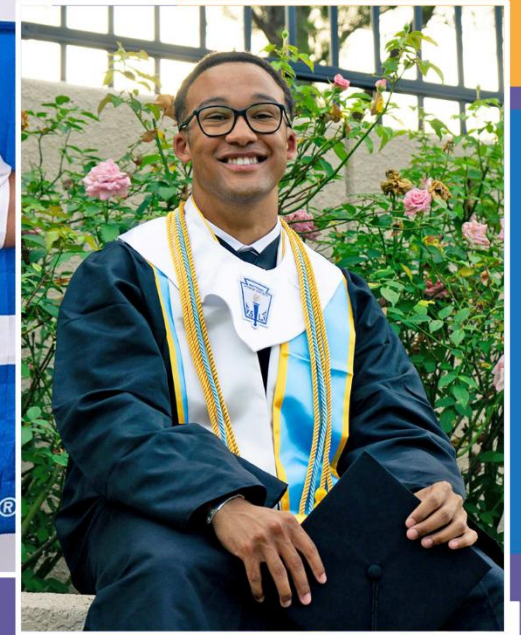
Graduates

► 9,500+ graduates in Class of 2025



Graduates

► 5 Class of 2025 graduates earn service academy appointments



Graduates

CLASS OF 2025

- ▶ \$29.2 million awarded in academic scholarships
- ▶ \$2.3 million awarded in athletic scholarships



CFISD **BOND** 2025 Growth

▶ 38 campus renovation projects, summer 2025



CFISD **BOND** 2025 Growth



► Elementary renovations

A collage of nine images illustrating various school safety measures. The top row shows campus segmentation with orange doors, security fencing around a building, and secured front entries with glass doors. The middle row features security card readers, a video intercom system with a screen and keypad, and a blue lockdown button with a red 'PUSH' button. The bottom row includes a classroom phone, a door prop alarm, and a door numbered '11'. The text 'CFISD BOND 2019 Safety' is overlaid on the top row.

CFISD BOND 2019 Safety

A photograph showing a hallway with orange doors and glass partitions, illustrating campus segmentation.

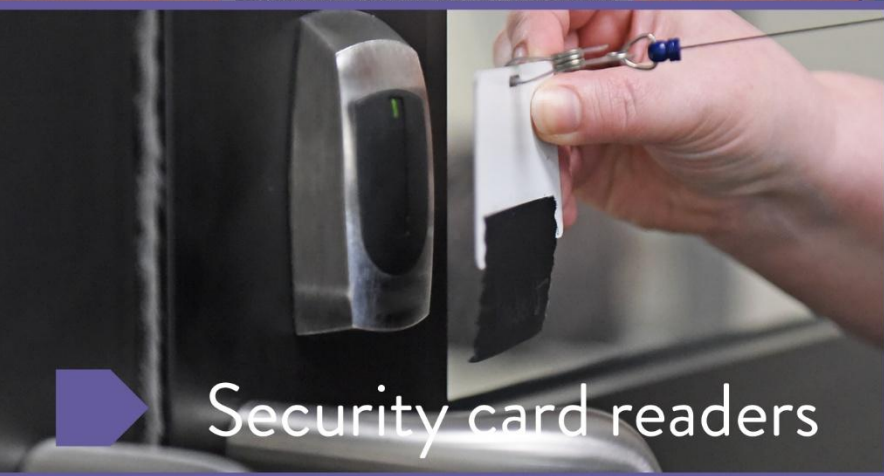
Campus segmentation

A photograph of a black metal security fence surrounding a brick building, illustrating security fencing.

Security fencing

A photograph of a modern school building with large glass doors and windows, illustrating secured front entries.

Secured front entries

A close-up photograph of a hand holding a white security card near a silver card reader, illustrating security card readers.

Security card readers

A photograph of a hand interacting with a video intercom system, which includes a screen and a keypad, illustrating video intercom systems.

Video intercom systems

A photograph of a blue cylindrical lockdown button with a red 'PUSH' button, illustrating lockdown buttons.

Lockdown buttons

A photograph of a black classroom phone on a desk, illustrating classroom phones.

Classroom phones

A photograph of a door with a prop alarm device installed, illustrating door prop alarms.

Door prop alarms

A photograph of a white door with the number '11' on it, illustrating door numbering.

Door numbering

CHOOSE *the best* TECH

- ▶ 1:1 program
- ▶ Promethean panels
- ▶ Teacher laptops
- ▶ Lightspeed audio
- ▶ Schoology



CHOOSE *financial* EXCELLENCE

First-year teacher salary

\$65,000

15th
consecutive year of raises



Finance

A large white outline of a house with a gabled roof. The number "20%" is written in large orange font inside the house shape.

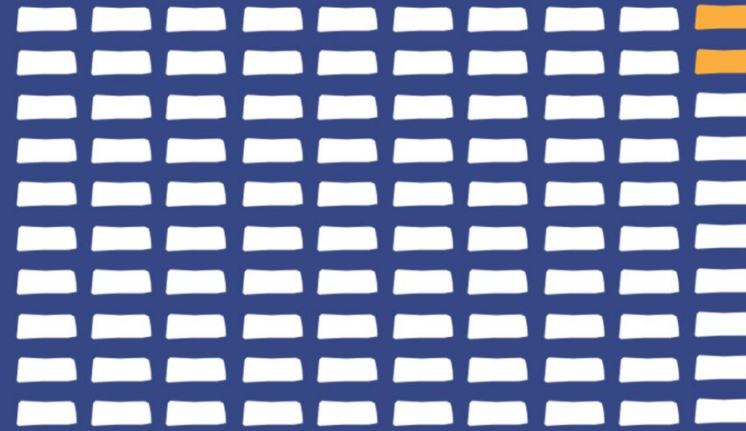
20%

LOCAL
OPTIONAL
HOMESTEAD
EXEMPTION

+ \$100,000

STATE
EXEMPTION

(BALLOT MEASURE IN NOVEMBER 2025 TO
INCREASE STATE EXEMPTION TO \$140,000)



1.7%

OF OPERATING
BUDGET ALLOCATED
TO ADMINISTRATIVE
EXPENDITURES

CFISD HAS EARNED TEA'S
HIGHEST DESIGNATION,
"SUPERIOR ACHIEVEMENT,"
FOR 23 STRAIGHT YEARS IN
SCHOOLS FIRST PROGRAM



CFISD WON 2025 TASBO
AWARD OF EXCELLENCE IN
FINANCIAL MANAGEMENT

HOW MUCH *money* DOES THE DISTRICT GET?

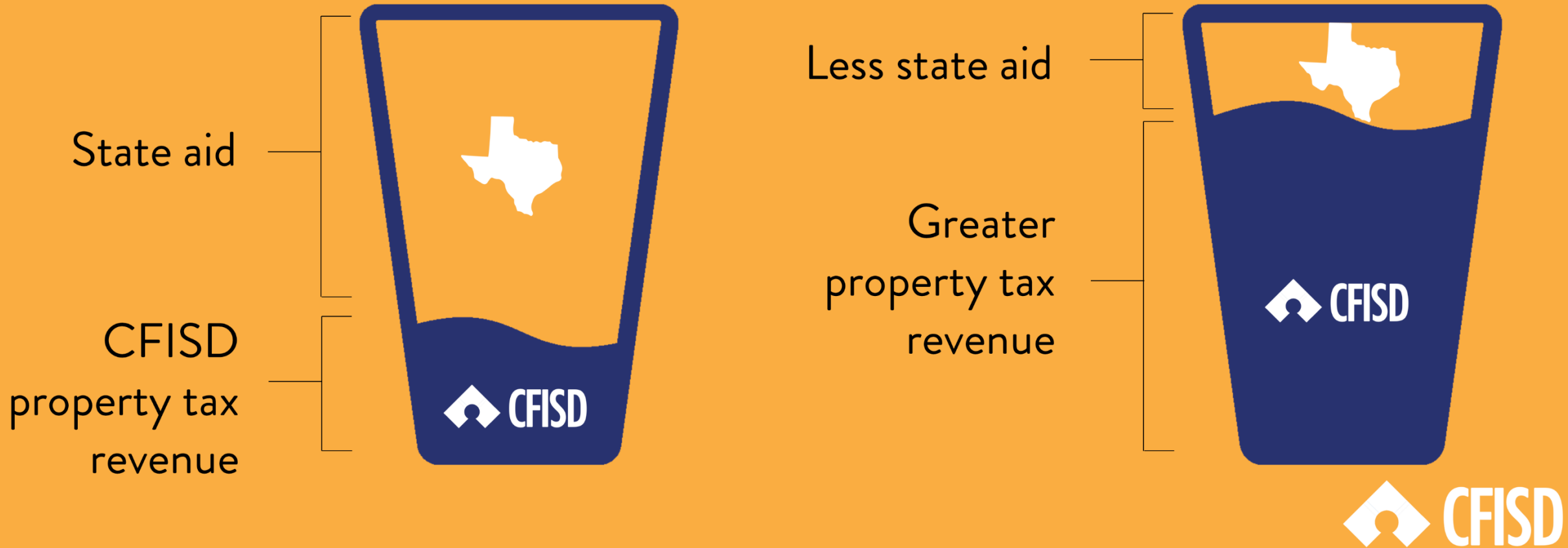


The district funding formula includes:

- ▶ Basic student allotment: \$6,215
- ▶ Average daily attendance
- ▶ Weighted-student units
- ◻ No inflation factor

WHAT IS THE *tax* IMPACT?

SCHOOL TAXES, BY THE GLASS





CHOOSE *the path* TO AMAZING! STATE *of the* DISTRICT 2025-2026

LONG-RANGE PLANNING COMMITTEE

Questions & Feedback

