

Pursuant to IC 20-40-18-6, the **Crawfordsville Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: **10/9/2025**

	Asset Description*		Acquisition Amount
1	Student Laptops and Related Instructional Technology Equipment	\$	425,000.00
2	Parts, Supplies, and Equipment and Repair Physical Plan Equipment	\$	400,000.00
3	Copiers at all School Buildings	\$	150,000.00
4	Purchase of School Buses	\$	2,030,000.00
5	Playground Structures - Nicholson	\$	65,000.00
6	Playground Structures - Hoover	\$	76,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Crawfordsville Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/9/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Classroom Carpet Replacement at Middle School	6/1/2025	6/30/2026	\$ 130,000.00
2	Secured School Entry at Middle School	10/1/2025	7/31/2026	\$ 70,000.00
3	Tennis Court Resurfacing	6/1/2026	7/31/2026	\$ 45,000.00
4	Playground Fencing	6/1/2026	7/31/2027	\$ 28,000.00
5	Gym Door Replacement	6/1/2026	7/31/2027	\$ 50,000.00
6	Nicholson Parking Lot Repair	6/1/2026	7/31/2027	\$ 90,000.00
7	Hoover Parking Lot Repair	6/1/2026	7/31/2027	\$ 60,000.00
8	CHS Upper Deck Flooring	6/1/2027	7/31/2028	\$ 60,000.00
9	CHS Track Resurfacing	6/1/2027	7/31/2028	\$ 80,000.00
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