

LEA 360 - Gaston County Schools

Fiscal Year 2024-2025 Annual District Expenditures by PRC - as of 6/30/2025

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	77,082,838
002	Central Office Administration	1,633,981
003	Non-Instructional Support Personnel	9,866,659
004	K-5 Program Enhancement Teachers	4,035,078
005	School Building Administration	8,839,749
006	School Health Personnel - Position	5,106,075
007	Instructional Support Personnel - Certified	4,585,571
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,113,380
010	Dollars for Certified Personnel	7,349,621
011	NBPTS Educational Leave	-
012	Driver Training	689,415
013	Career Technical Education - Months of Employment	9,537,336
014	Career Technical Education - Program Support Funds	1,281,309
015	School Technology Fund	549,333
016	Summer Reading Camps	453,702
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	8,626,310
021	Military Differential Pay	-
022	Advanced Teaching Roles	63,822
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	225,000
027	Teacher Assistants	7,881,769
028	Highly Qualified NC Teaching Graduate	21,457
029	Behavioral Support	109,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	8,645,001
032	Children with Disabilities	24,008,958
034	Academically/Intellectually Gifted	1,818,904
037	Restart Schools and Renewal School System	22,194,982
039	School Safety Grant For School Resource Officers	1,453,267
040	School Safety Grant	515,620
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Reading Teacher Bonus	117,087
048	Principal and Other Teacher Performance Bonus	544,386
054	Limited English Proficiency (LEP)	2,486,360
055	Cooperative Innovative High Schools (CIHS)	399,995
056	Transportation of Pupils	8,885,557
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	57,125
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs - Developmental Day Centers	434,700
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	217,120
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,442,239
071	Supplemental Funds for Teachers Compensation	3,450,134
073	School Connectivity	41,628
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	CTE - Education and Workforce Innovation	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	484,290
085	Literacy Intervention	462,308
087	Stop Arm Enhancement Funds	18,000
088	Feminine Hygiene Grant Program	4,988
089	Children with Disabilities - Special State Reserve	873,943
094	Average Daily Membership (ADM) Growth	4,444,755
095	Special Dollar Allotment	-
096	Special Position Allotment	-

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PRC	PRC Description	Annual Expenditures
131	Textbooks and Digital Resources (State Fund 1)	1,858,061
153	LEA System Modernization	-
230	Hurricane Relief and Recovery	17,036
251	Economically Disadvantaged Public School	134,588
252	Teacher Apprentice Grant Program	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
255	NBPTS Certification Support	4,275
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
Total:		\$ 236.066.712

Notes: 1) Based on MFR