

Analysis of State Allotment Changes > 5%
FY 2024 - 2025 (July 1 - June 30)
5-Sep-25

Transfer From:				Transfer To:				Teacher	
Date	PRC Decreased	Initial Allotment	Amount	Purpose	PRC Increased	Amount	Comments	%age	Position
		(From PRC)	Transferred \$			\$			Affected
									FTE
									Teachers

Allotment Transfers Greater Than 5%

Rounded										
03/17/2025	013 - CTE Months of Employment	10,765,219	395,273	51200	014 - CTE - Program Support	395,273	To fund CTE technology, supplies & materials	>5%	N	0.0
05/20/2025			395,273	51200	014 - CTE Program Support	395,273	To fund CTE technology, supplies & materials	>5%	N	0.0
02/17/2025	024 - Disadvantage Student Supplemental Fund	1,418,217	1,217,946	51100	010 - Certified Personnel	1,217,946	To fund certified teacher positions	>5%	Y	18.0
02/17/2025	061 - Classroom Material and Instructional Supplies	957,125	900,000	51100	010 - Certified Personnel	900,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	13.0
02/17/2025	069 - At-Risk Student Services	7,501,257	5,231,675	51100	010 - Certified Personnel	5,112,601	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	76.0
				51300	010 - Certified Personnel	118,567	To fund certified Program Enhancement Teacher positions (elementary schools)	>5%	y	2.0
				53200	010 - Certified Personnel	523	To fund social worker position	>5%	N	0.0
				58100	010 - Certified Personnel	3,585	To fund media specialist position	>5%	N	0.0
				58300	010 - Certified Personnel	(3,601)	To fund media specialist positions	>5%	N	0.0
Total Other		20,641,818	8,140,167			8,140,167				109
Grand Total		20,641,818	8,140,167			8,140,167				109