FY 2026 Requests Moved to Deferred Maintenance (Future Fiscal Year Consideration)		
Building	**Estimated Project Cost**	**Description of work**
Creekside ECS	$ 211,500	Tuck point, office interior, HVAC for 4 classrron next to café
Heritage ECS	$ 60,000	PA System, playground equipment
Hopewell ECS	$ 10,000	Door replacement/interiors
Liberty ECS	$ 51,115	Painting/interior finishes, flooring, office redesign
Shawnee ECS	$ 20,000	Road sign, flooring, plumbing
Wyandot ECS	$ 26,915	Flooring and interior finishes, painiting, bleacher motor
Adena Elementary	$ 9,500	Scoreboard replacment, playground surface
Cherokee Elementary	$ 98,700	Painting/Interiors, repalce doors, water bottle fillers, flooring, pipe insulation, new fire panel
Endeavor Elementary	$ 35,000	Office rediesign, classroom divided
Freedom Elementary	$ 2,400	Water bottle filling stations, painting, interior finishes
Independence Elementary	$ 109,169	Pipe insulation, sewer line rpalcement, fire panel repalcement, paiting, new basketball hoops
Union Elementary	$ 168,000	New vestible, gate, playground surface to turf, flooring, HVAC
Van Gorden Elementary	$ 74,515	Flooring, painting, building aesthetics, bleachers
Woodland Elementary	$ 60,000	Gym floor, bleachers
Hopewell Junior	$ 78,000	Door replacements, chair lift replacement, repalce water fountains
Liberty Junior	$ 116,000	New gym bleacher, interior finishes
Plains Junior	$ 43,000	Interior finishes, gym floor resurface
Ridge Junior	$ 292,400	New gym bleachers, replace cabinets in science rooms, new building lockers, flooring, gator, outdoor classroom, football bleachers
Central HS	$ -	N/A
East Freshman	$ 86,768	Theater lighting, flooring, weight room upgrades, exterior finsishes
East HS (Main Campus)	$ 140,200	Flooring, Interior finishes, new baseball dugouts, new indoor track flooring in gym
West Freshman	$ 95,500	Carpet innovation hub, Wall padding in gym, plumbing, projector
West HS (Main Campus)	$ 508,800	Flooring, VAV valve replacement and HVAC controls, elevator upgrade, snow tractor repalcement, art room filtration
Central Office	$ 16,000	Stairwell tread replacement
Service Center (Projects and Equipment that Support All District Facilities)	$ 170,000	SC cameras, CO HVAC for server room, HVAC at SC

Estimated Cost of Deferred Projects	**$**	**2,483,482**
Potential Projects deferred		
East Freshman roof	$	600,000
West HS rear entrance	$	55,000
East Freshman stage repair/paint	$	41,500
East HS snow tractor	$	16,600
Plains bleacher additions	$	10,000
Van Gorden Hub improvments	$	6,000
East HS - Access control elevator	$	7,500
West HS - Access control elevator	$	7,500
Reduce custodial equipment repalcement	$	26,160
Estimated Reductions	**$**	**770,260**
TOTAL Deferred	**$**	**3,253,742**