

Citizens' Bond Oversight Committee

September 30, 2025



Current Projects



Construction Phase

- › Franklin – Phase 3



Plan Review Phase

- › Tenaya Sports Field
- › Fencing Projects



Design Phase

- › CDS Project



Construction Phase

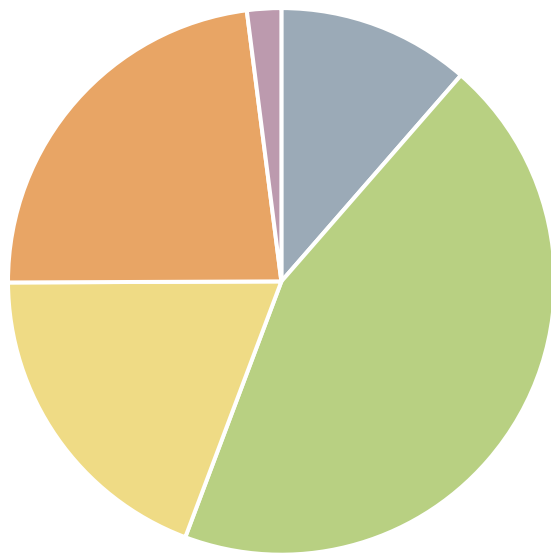
Franklin – Phase 3





Franklin – Phase 3

Budget Distribution



■ Measure M ■ Fund 25 ■ Fund 35 ■ Fund 41 ■ ELOP

Fund	Amount
21 - Measure M	\$ 1,492,064.35
25 - Developer Fees	\$ 5,797,001.00
35 - State Reimbursements	\$ 2,514,318.00
41 - LCAP	\$ 3,014,255.65
01 - ELOP	\$ 264,612.16
TOTAL	\$13,082,251.16



Franklin – Phase 3



Project Milestones

- Wing #1
 - Foundation Poured: August 23
 - Rat Slab Poured: August 30
 - Building Crane Set: Sept. 6
- Wing #2
 - Foundation Poured: Sept. 20
 - Rat Slab Poured: Sept. 27
 - Building Crane Set: October 4

Additional Amenities

- Entrance Canopy
- Flag Pole
- Marquee
- TK/K Shade Canopy
- TK/K Playground

Plan Review Phase

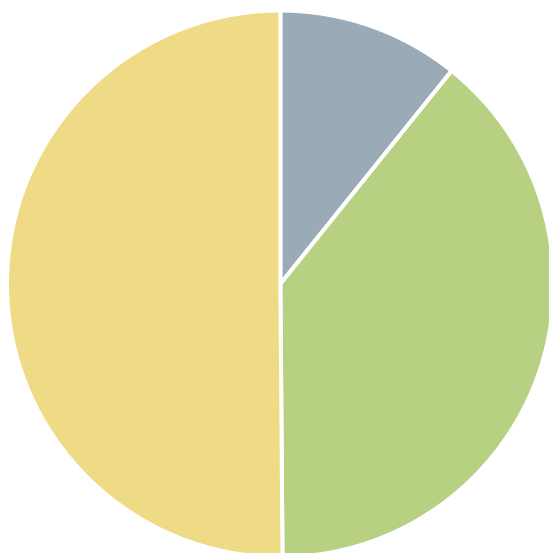
Tenaya Sports Fields





Tenaya Sports Fields

Project Budget



■ Measure 0 ■ ELOP ■ LCAP

Fund	Amount
21 - Measure 0	\$ 800,000.00
41 - LCAP	\$ 3,721,561.00
01 - ELOP	\$ 2,903,149.00
TOTAL	\$ 7,424,710.00

*PROJECT COST IS ESTIMATED AT THIS POINT.
BUDGET WILL BE ADJUSTED WHEN BIDDING
PROCESS IS COMPLETED.*



Tenaya Sports Fields



Project Includes:

- All-weather track
- New Sports Fields
 - Baseball
 - Softball
 - Soccer
- PE Court Refurbishment
- Exercise Equipment
- New Fencing
- New Irrigation

Add Alternates:

- Field Lighting
- Concessions/Restroom

Status

- ✓ Preliminary DSA Review
- ✓ Meet with Design Team
- ☐ Submit response to DSA
- ☐ Final Review
- ☐ Project Bidding/Award
- ☐ Construction Starts

Plan Review Phase

Fencing Projects

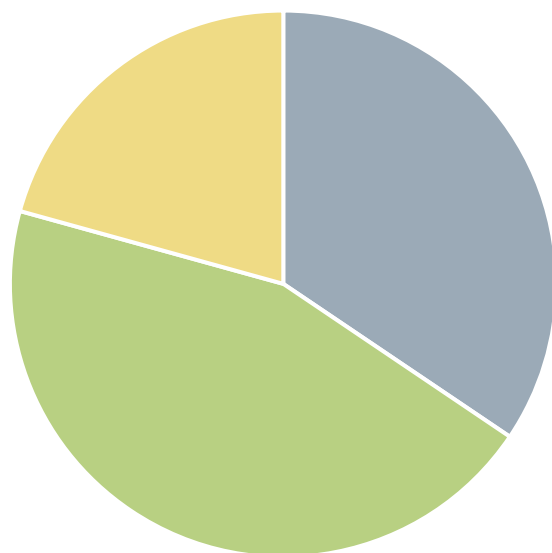


Muir Elementary, Fremont Elementary, Hoover Middle School



Fencing Projects

Project Budget



■ Muir ■ Hoover ■ Fremont

Project Includes:

- Decorative Metal Fencing
- Anti-Climb chain link
- Security Gates
- Security Slats

Add Alternates:

- Repaint existing decorative metal fences

Status

- ✓ Project Design
- ✓ District Design Approval
- ☐ DSA Permit – October 14
Over the Counter
- ☐ Project Bidding/Award
- ☐ Construction Starts

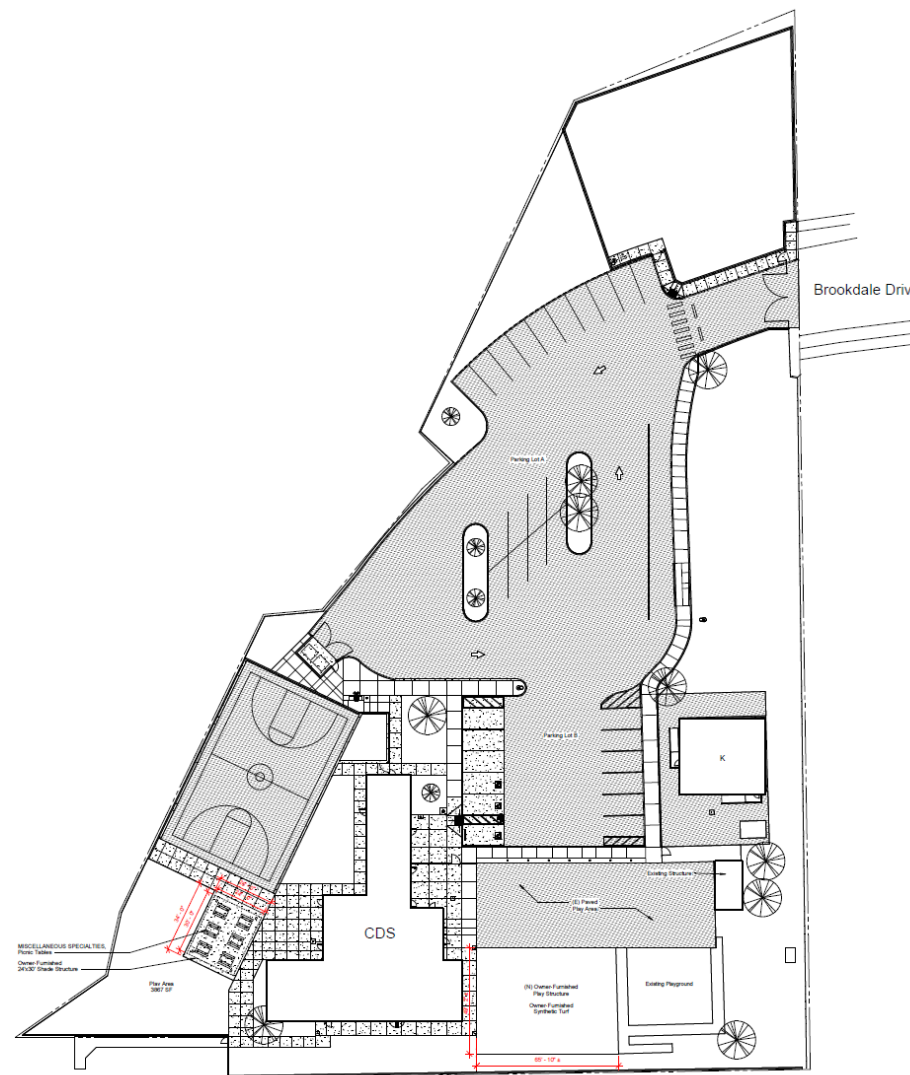
Budget – 100% Measure O

- Hoover: \$1,077,925
- Muir: \$828,000
- Fremont: \$497,640

Final Design Phase

CDS Conversion Project





Questions

